

ANNUAL REPORT

April 2022 - March 2023



Presented Wednesday 10th July 2023



Hexham Community Association Annual General Meeting



SUMMER 2023

Welcome to our AGM Meeting 2022/2023

You are all welcome to Hexham Community Association AGM for 2023. Hexham Community Association brings together residents from the Hexham Estate and North Whitley area, charities and the local authority to work together to help to improve education opportunities, and carry out activities for the welfare, recreation and leisure for the people who live in the local area. The local area is recognized as an area of deprivation and need. The association is run entirely by volunteers and undertakes activities from the Hexham Community Centre.

The Committee

Your committee for the previous year was:

- ❖ Elizabeth Marian Kargbo – Ag Chair.
- ❖ Sebora Kamara – Trustee & Treasurer
- ❖ Simon J Maziku - Secretary
- ❖ Edward Corriera – Trustee

Achievements and challenges

During the past years (2021/2022) the activities of Hexham Community Association were seriously affected by COVID 19. However, from April 2022 the Hexham Community Centre from which the organization operates was fully open with no restrictions in place. The Centre is fully functional. All weekly users of facilities are now using the facilities on a regular weekly basis.

Achievements:

Platinum Jubilee Celebration

On the 3rd of June 2022, Hexham Community Association organised a celebration for the Queen's platinum jubilee at the Community Centre for the Hexham Community and its environs from 2pm to 6pm. Over 300 people (adults and children) came to the Centre for a drink, food, chart, and fun.



Mother and child coming in for food



Bouncy castle for Children

Yoga Lessons

With all COVID 19 restrictions lifted and the Community Centre becoming fully operational, yoga lessons were reintroduced once again in the Centre



Challenges

- ✚ The Association is still functioning under a reduced budget of £10,000 from the Council
- ✚ The Association Still struggled to recruit volunteers. This has had an impact on the extent to which the programmes can be extended to many more residents.
- ✚ Bookings for use of facilities at the Community Centre has decreased considerably compared to the previous year.

The trustees want to also take this opportunity to thank all the volunteers for the wonderful job they have done over the year.

FUTURE PLANS

1. Extend programme to Staverton Road
2. Advertising activities of Hexham to the wider community
3. Getting residents to be more active
4. Cultural shows
5. Wellbeing project for over 50s in collaboration with New Life Kingdom International Ministries charity
6. IT training for the unemployed,
7. Mental Health and Wellbeing for Staverton Road and Hexham Communities

Signed

Elizabeth Kargbo

Ag. Chair



Charity Name	No (if anv)
Hexham Community Association	1174946

CC16a

Receipts and payments accounts

For the period from	Period start 01-Apr-22	To	Period end 31-Mar-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Reading Borough Council	10,000	-	-	10,000	10,000
Hall Hire	5,877	-	-	5,877	5,877
Grant	-	-	-	-	9,120
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,877	-	-	15,877	24,997
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,877	-	-	15,877	24,997
A3 Payments					
Lease	684	-	-	684	684
Stationery & Copier	200	-	-	200	250
Phone & Internet	320	-	-	320	315
Utilities	2,150	-	-	2,150	2,150
Caretaker	4,320	-	-	4,320	4,312
Admin	3,168	-	-	3,168	3,168
Cleaning & cleaner	3,150	-	-	3,150	3,100
Insurance	907	-	-	907	907
I T Project	-	-	-	-	5,500
Sub total	14,899	-	-	14,899	20,386
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,899	-	-	14,899	20,386
Net of receipts/(payments)	978	-	-	978	4,611
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	978	-	-	978	4,611

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		978		-
	Savings	-		-
		-	-	-
	Total cash funds	978	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sebora Kamara	20/01/2024	