

ANNUAL REPORT

April 2021 - March 2022



Presented Wednesday 10th July 2019



Hexham Community Association Annual General Meeting



SUMMER 2022

Welcome to our AGM Meeting 2020/2021

You are all welcome to Hexham Community Association AGM for 2022. Hexham Community Association brings together residents from the Hexham Estate and North Whitley area, charities and the local authority to work together to help to improve education opportunities, and carry out activities for the welfare, recreation and leisure for the people who live in the local area. The local area is recognized as an area of deprivation and need. The association is run entirely by volunteers and undertakes activities from the Hexham Community Centre.

The Committee

Your committee for the previous year was:

- ❖ Elizabeth Marian Kargbo – Ag Chair.
- ❖ Sebor Kamara – Trustee & Treasurer
- ❖ Simon J Maziku - Secretary
- ❖ Edward Corriera – Trustee

Achievements and challenges

During the past year the activities of Hexham Community Association were seriously affected by COVID 19. However, the association was able to accomplish the following:

+ Adult Training

Training on IT skills for the unemployed adults started on 29 July 2021. This was purely for those who have little or no IT skills. This phase of the training will be completed on the 18 December 2022. The group will progress later to intermediate computer skills in January 2022. The training will be mostly online. To enable them to do the training, Hexham Community Association applied for used computers from given out by RVA to help people from deprived community to be able to get access to a computer to enhance their skills and knowledge. A total of 5 computers have been received so far as a donation from RVA.



Donated laptops deposited in office



Adult trainee displaying her laptop

+ Hexham Black Market Day

As part of Black History Month celebrations in the UK, Angela Bovell a volunteer with Hexham community organized a Black-Market Day event at Hexham Community Centre on the 23 October 2021. The event brought together black artist and black entrepreneurs who rolled out their artefacts and businesses, there were at least 20 businesses and 5 artists in attendance. The afternoon event was very busy with children and adults enjoying themselves. There was lots of food and music.



Food service for guests



Music artist



Bouncy castle for children



Clothing on display



Artefacts on display



African goods

Challenges

- ✚ The Association is still functioning under a reduced budget of £10,000 from the Council
- ✚ The Association Still struggled to recruit volunteers. This has had an impact on the extent to which the programmes can be extended to many more residents.
- ✚ Bookings for use of facilities at the Community Centre has decreased considerably compared to the previous year.

The trustees want to also take this opportunity to thank all the volunteers for the wonderful job they have done over the year.



FUTURE PLANS

1. Extend programme to Staverton Road
2. Advertising activities of Hexham to the wider community
3. Getting residents to be more active
4. Cultural shows
5. Wellbeing project for over 50s in collaboration with New Life Kingdom International Ministries charity
6. IT training for the unemployed,
7. Mental Health and Wellbeing for Staverton Road and Hexham Communities

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Signed

Angela Bovell

Ag. Chair



Charity Name Hexham Community Association	No (if any) 1174946
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Receipts and payments accounts

For the period from	Period start 01-Apr-21	To	Period end 31-Mar-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Reading Borough Council	10,000	-	-	10,000	-
Grant		9,120	-	9,120	-
Hall Hire	5,877	-	-	5,877	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,877	9,120	-	24,997	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,877	9,120	-	24,997	-
A3 Payments					
Lease	684	-	-	684	-
Stationery & Copier	250	-	-	250	-
Phone & Internet	315	-	-	315	-
Utilities	2,150	-	-	2,150	-
Caretaker	4,320	-	-	4,320	-
Admin	3,168	-	-	3,168	-
Cleaning & cleaner	3,100	-	-	3,100	-
Insurance	907	-	-	907	-
IT Project	-	5,500	-	5,500	-
Sub total	14,894	5,500	-	20,394	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,894	5,500	-	20,394	-
Net of receipts/(payments)	983	3,620	-	4,603	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	983	3,620	-	4,603	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,600	1,041	-
	Savings	-	3,217	-
		-	-	-
	Total cash funds	1,600	4,258	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sebora Kamara	13/10/2022	