

ANNUAL REPORT

April 2020 – March 2021

HEXHAM COMMUNITY ASSOCIATION

Presented Wednesday 10th July 2019
[COMPANY NAME] | [COMPANY ADDRESS]



Hexham Community Association Annual General Meeting



SUMMER 2020



Welcome to our AGM Meeting 2020/2021

You are all welcome to Hexham Community Association AGM for 2020. Hexham Community Association brings together residents from the Hexham Estate and North Whitley area, charities and the local authority to work together to help to improve education opportunities, and carry out activities for the welfare, recreation and leisure for the people who live in the local area. The local area is recognized as an area of deprivation and need. The association is run entirely by volunteers and undertakes activities from the Hexham Community Centre.

The Committee

Your committee for the previous year was:

- ❖ Angela Bovell – Ag. Chair
- ❖ Elizabeth Marian Kargbo – Trustee
- ❖ Sebora Kamara – Trustee & Treasurer
- ❖ Simon J Maziku - Secretary
- ❖ Edward Corriera – Trustee

Achievements and challenges

During the past year the activities of Hexham Community Association were seriously affected by COVID 19. However, the association was able to accomplish the following:

- Funding was provided by Berkshire Community Foundation, The Lottery and CAF to provide support for the over 50s struggling families in Hexham and Staverton Road who were seriously affected by COVID lock down.

Residents Receiving food aid



Meals preparation for >50s
Delicious fruit
meals for >50s



Food

**Food parcels for a struggling family
parcel for Over 50s**



Foo

**d parcels for Over 50s
Food parcels for a struggling family**



Challenges

- ✚ The Association is still functioning under a reduced budget of £10,000 from the Council
- ✚ The Association Still struggled to recruit volunteers. This has had an impact on the extent to which the programmes can be extended to many more residents.
- ✚ Bookings for use of facilities at the Community Centre has decreased considerably compared to the previous year. This has been due to complaints from the neighbours' about

noise. This has been resolved through the intervention of the council. We now have a better customer services approach, better facilities and a very clean environment.

The trustees want to also take this opportunity to thank all the volunteers for the wonderful job they have done over the year.

FUTURE PLANS

1. Extend programme to Staverton Road
2. Advertising activities of Hexham to the wider community
3. Getting residents to be more active
4. Community sports between the estates
5. Cultural shows
6. Expansion of yoga classes in collaboration with New Life Kingdom International Ministries charities
7. Wellbeing project for over 50s in collaboration with New Life Kingdom International Ministries charity
8. Re- establishment of Skills and Fitness project for 8-13 years
9. IT training for the unemployed,

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Signed

Angela Bovell

Ag. Chair





Charity Name Hexham Community Association		Ref (if any) 1174946
Receipts and payments accounts		
For the period from	Period start date 01-Apr-19	To Period end date 31-Mar-20

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Reading Borough Council	10,000	-	-	10,000	10,000
Hall Hire	14,600	-	-	14,600	5,459
Grants	-	-	-	-	9,041
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,600	-	-	24,600	24,500
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,600	-	-	24,600	24,500
A3 Payments					
Lease	684	-	-	684	684
stationery & copier	1,317	-	-	1,317	254
Phone & Internet	1,037	-	-	1,037	364
Utilities	5,194	-	-	5,194	2,500
Caretaker	1,840	-	-	1,840	3,680
Admin	3,168	-	-	3,168	1,237
Cleaning & Cleaner	4,120	-	-	4,120	3,100
Insurance	1,409	-	-	1,409	2,040
Maintenance	4,564	-	-	4,564	8,000
Sub total	23,332	-	-	23,332	21,859
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,332	-	-	23,332	21,859
Net of receipts/(payments)	1,268	-	-	1,268	2,641
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,268	-	-	1,268	2,641

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,268	3,223	-
		-	-	-
		-	-	-
	Total cash funds	1,268	3,223	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signature	Print Name	Date of approval
	Sebora Kamara	30/06/2020