

# **Ludchurch Village Committee**

**(Charity Reg. Number - 1174902 )**

## **Trustees Annual Report 2022-23**

Welcome to the Ludchurch Village Committee Annual General Meeting and thank you for attending.

Thanks also to all the Trustees, Volunteers, Sponsors and Grant Bodies for all the support given to our Charity and Hall and enabling us all to provide and maintain this Community Hall to the high standard you witness today.

Volunteers have helped immensely with their support by mowing, litter picking, shrub clearing, hedge cutting, strimming, cleaning, hedge laying, etc.

### **A) Organisational**

The Board of Trustees has been working hard since the last A.G.M.

We have had one new Trustees appointed at last year's A.G.M, Phil Jones. We are delighted to have him on board but are also keen this year again to encourage new Trustees to support the present Board and hopefully bring more and varied ideas, views and perspectives to the Board. People over 18 of any age, views, etc. are all welcome to join.

Mark Lee, a Trustee and Treasurer for many years has given up his Trustee role. Mark has fingers in many other pies and felt he couldn't do justice to the role any longer.

We are very grateful to Mark for all his hard work over the years, particularly with the Hall development and obtaining grant funds, we all thank him very much for his help and achievements.

We are very disappointed with the Charity Commission changing the sign on system for administration of the annual returns and other elements such as adding on new Trustees

etc. I had been trying to get a new code to sign in for months and have only recently been able to log-on, I therefore do not accept any complaints about late submission of annual documents, They have been prepared for months!

## **B) Chapel Development**

The battery storage is very successfully working and saving the electric costs, how much exactly is being saved is uncertain until we have more data. It appears to be quite beneficial but in another year we will have a more definite and accurate answer.

## **C) Social Activities**

The Pandemic is still having an effect on activities but is improving as time goes on and more people feel confident going out and socialising more.

This last year we have lost some activities but gained others as listed below:-

- W.I. Meetings
- Art Classes
- A litter-picking and village green/shrub tidying morning.
- Hedge Laying
- Coffee and Cakes mornings
- Yoga Classes
- Volunteer hedge, grass and shrub clearance days
- Xmas Mince Pies and Wine evening
- Garden and Ground Management Club Meetings
- Men's Shed meetings

- Band Practice
- Pilates Groups
- Base for Annual Fun Run
- Defibrillator and CPR training
- Birthday Parties
- Funeral Teas
- Xmas Fayre
- Table top sale
- Chat and Natter mornings
- Community Council Meetings
- Trustee Meetings

The income from Hall Hire significantly helps to cover the costs of running the Hall - insurance, water bills, electric bills and maintenance.

**Anthony Evans**

**Chair**

**Ludchurch Village Committee**

**3rd. November 2023**

#### Income March 2022 to March 2023

Grant from PCC	2,000.00
Hire of Hall	1,675.00
100 Club	440.00
Fund Raising	663
Insurance Donation	500.00

#### Expenditure March 2022 to March 2023

Water	215.13
Energy	1,448.50
Bank Charges	60.84
Insurance	190.47
Music Licence	139.20
Batteries for Solar	8,135.30
Batteries for Defib	376.80
TV Licence	225.25
License Fees	42.00
Replacement Window	280.00
Electrician	110.80
A J Rees supplies	123.63
Kitchen Bin	50.99
100 Club winnings	240.00
Mince Pies	24.00