



Trustees Annual Report for the Year 2022/2023

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2022/2023

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances are continuing to grow, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2022		Day 31	Month 03	Year 2023

Section A Reference and administration details

Charity name	NEW HOPE COMMUNITY CHURCH		
Other names charity is known by	NHCC		
Registered charity number (if any)	1174813		
Charity's principal address	BALL ROAD		
	LLANRUMNEY		
	CARDIFF		
	Postcode	CF3 4BX	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wade McLennan			Church Leadership
2	Claire McLennan	Secretary		Church Leadership
3	Ali Kayhanian			Church Leadership
4	Richard Pomroy	Chair		Church Leadership
5	Marcio Ferreira			Church Leadership
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Charitable Incorporated Organisation (CIO)

How the charity is constituted
(eg. trust, association, company)

The Charity is constituted as a CIO and governed by its Constitution

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Church Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees

In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distribution of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	R.Pomroy	CMcLennan
Full name(s)	Mr Richard Pomroy	Mrs Claire McLennan
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	26.01.2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Hope Community Church

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

To

Period end date
3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	£8,844		-	8,844	515
Grants		-	-	-	-
Gifts	£90,241	16,924	-	107,165	33,308
Other Income	£11,775		-	11,775	12,097
Gift Aids (HMRC)	£33,840	-	-	33,840	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	£144,700	16,924	-	161,624	45,920
A2 Asset and investment sales, (see table).					
		-	-	-	-
		-	-	-	-
Sub total		-	-	-	-
Total receipts	£144,700	16,924	-	161,624	45,920
A3 Payments					
Cost of Fund Generation		-	-	-	5,823
Ministry Fees	37,534	-	-	37,534	22,264
Donations	700	-	-	700	-
Miscellaneous Purchases	7,183	-	-	7,183	5,496
Premises Expenses	4,743	10,836	-	15,579	592
Water, Electric & Gas	9,409			9,409	2,231
Telephone	708			708	2,170
Cleaning	570			570	
Equipment Hire & Rental	4,080	3,600		7,680	3,627
Premises Maintenance	1,672	-	-	1,672	361
Professional Fees	1,124	1,300	-	2,424	666
Travel and Subsistence	17,576	-	-	17,576	-
		-	-	-	-
Sub total	85,299	15,736	-	101,035	43,230
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	85,299	15,736	-		43,230
Net of receipts/(payments)	59,401	1,188	-		2,690
A5 Transfers between funds	-	-	-		-
A6 Cash funds last year end	-	-	-		-
Cash funds this year end	59,401	1,188	-		2,690

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Balance	8,029	558	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	8,029	558	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Fixtures	32,484	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	R.Pomroy	Mr Richard Pomroy	26.01.2024
	C McLennan	Mrs Claire McLennan	26.01.2024

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2023.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT, MIAB

Member of the Association of Accounting Technicians (Regulated and Licensed by AAT)

8 Tynewdd Terrace
Newbridge
NP11 4LU
25/01/2022