



New Hope Community Church Cardiff

Proclaiming the Gift of Forgiveness and Eternal Life in Jesus Christ

Trustees Annual Report for the Year 2020/21

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2020/2021

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances are continuing to grow, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Rev Wade McLennan
Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	04	2020		31	03	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

BALL ROAD	
LLANRUMNEY	
CARDIFF	
Postcode	CF3 4BX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wade McLennan	Chair		Church Leadership
2	Claire McLennan	Secretary		Church Leadership
3	Ali Kayhanian			Church Leadership
4	Richard Pomroy			Church Leadership
5	Marcio Ferreira			Church Leadership
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation (CIO)
How the charity is constituted (eg. trust, association, company)	The Charity is constituted as a CIO and governed by its Constitution
Trustee selection methods (eg. appointed by, elected by)	Appointed by Church Leadership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees

In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distribution of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

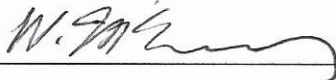
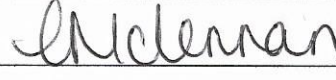
Section F

Other optional information

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Wade McLennan	Mrs Claire McLennan
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	30.01.2021	

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2021.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT

Member of the Association of Accounting Technicians (Regulated and Licenced by AAT)

8 Tynewdd Terrace
Newbridge
NP11 4LU
25/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Hope Community Church

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2020

To

Period end date
31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	515	-	-	515	34,127
Grants	-	-	-	-	3,530
Gifts	33,308	-	-	33,308	-
Other Income	12,097	-	-	12,097	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,920	-	-	45,920	37,660
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,920	-	-	45,920	37,660
A3 Payments					
Cost of Fund Generation	5,823	-	-	5,823	2,993
Ministry Fees	22,264	-	-	22,264	20,616
Donations	-	-	-	-	930
Miscellaneous Purchases	5,496	-	-	5,496	2,973
Premises Expenses	592	-	-	592	1,199
Water, Electric & Gas	2,231	-	-	2,231	3,356
Telephone	2,170	-	-	2,170	1,097
Cleaning	-	-	-	-	-
Equipment Hire & Rental	3,627	-	-	3,627	2,422
Premises Maintenance	361	-	-	361	4,044
Professional Fees	666	-	-	666	629
	-	-	-	-	-
	-	-	-	-	-
Sub total	43,230	-	-	43,230	40,258
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43,230	-	-	43,230	40,258
Net of receipts/(payments)	2,690	-	-	2,690	2,598
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,690	-	-	2,690	2,598

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Balance	6,418	11,532	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	6,418	11,532	-

(agree balances with receipts and payments account(s))

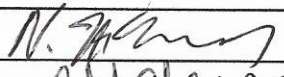
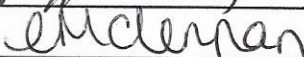
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Fixtures	3,361	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors	360	-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Rev Wade McLennan	30.01.21
	Mrs Claire McLennan	30.01.21