

NEW HOPE COMMUNITY CHURCH

England & Wales · Charity number 1174813

Details

Other names NHCC

Status Registered

Legal form CIO

Registered 2017-09-25

Register [View on the Charity Commission register](#)

Contact

Address 4 Drawlings Close
St. Mellons
Cardiff
CF3 5RB

Phone 07805608843

Email clabur33@hotmail.co.uk

Website www.newhopecc.co.uk

Activities

Objects: The Objects of the CIO are: 3.1. The advancement of the Christian faith for the benefit of the public including, but not exclusively, through public meetings, prayer events, public celebration of religious festivals, producing and/or distributing messages through various media and literature on Christianity to enlighten others about the Christian faith within Cardiff and Wales area. 3.2. To support the vision of New Hope Community Church and that its agreed constitution and statement of faith are adhered to From time to time as the Trustees may deem fit:- 3.3. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said locations and in such other parts of the United Kingdom or the world 3.4. To fulfil such other charitable missionary purposes in other parts of the United Kingdom or the world.

Activities: New Hope Community Church seek the advancement of the Christian faith in Llanrumney and its immediate surrounding for the benefit of the public including, but not exclusively, through prayer events, public celebration of religious festivals, producing and/or distributing messages or literature on Christianity to enlighten others about the Christian faith.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- India
- Throughout Wales

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-03-31 | £127,841 | £128,239 | - | - |
| 2024-03-31 | £85,475 | £91,287 | - | - |
| 2023-03-31 | £161,624 | £101,035 | - | - |
| 2022-03-31 | £46,597 | £49,240 | - | - |
| 2021-03-31 | £45,920 | £43,230 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------|-------|------------|
| Rev WADE MCLENNAN | Chair | 2017-09-01 |
| ALI KAYHANIAN | | 2017-09-01 |
| CLAIRE MCLENNAN | | 2017-09-01 |
| MARCIO FERREIRA | | 2017-09-01 |
| RICHARD POMROY | | 2017-09-01 |

NEW HOPE COMMUNITY CHURCH

England & Wales - Charity number 1174813

Accounts



New Hope Community Church Cardiff

Proclaiming the Gift of Forgiveness and Eternal Life in Jesus Christ

Trustees Annual Report for the Year 2024/2025

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2024/2025

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances continues to exceed our income, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Richard Pomroy
Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

| | | | | | | | | |
|-------------|--|-------------------|-------------|--------------|-----------------|-----------|-------------|--------------|
| | | Period start date | | | Period end date | | | |
| From | | Day 01 | Month 04 | Year 2024 | To | Day 31 | Month 03 | Year 2025 |

Section A Reference and administration details

| | | |
|---|--|-----------------|
| Charity name | NEW HOPE COMMUNITY CHURCH | |
| Other names charity is known by | NHCC | |
| Registered charity number (if any) | 1174813 | |
| Charity's principal address | BALL ROAD | |
| | LLANRUMNEY | |
| | CARDIFF | |
| | <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Postcode</td> <td style="border: 1px solid black; padding: 5px;">CF3 4BX</td> </tr> </table> | Postcode |
| Postcode | CF3 4BX | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Wade McLennan | | | Church Leadership |
| 2 | Claire McLennan | Secretary | | Church Leadership |
| 3 | Ali Kayhanian | | | Church Leadership |
| 4 | Richard Pomroy | Chair | | Church Leadership |
| 5 | Marcio Ferreira | | | Church Leadership |
| 6 | | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Charitable Incorporated Organisation (CIO) |
| How the charity is constituted (eg. trust, association, company) | The Charity is constituted as a CIO and governed by its Constitution |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Church Leadership |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees

In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distributism of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

| |
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| |
|--|

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|----------------|---------------------|
| Signature(s) | <i>RPomroy</i> | <i>CMcLennan</i> |
| Full name(s) | Richard Pomroy | Mrs Claire McLennan |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 13.01.2026 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Hope Community Church

No (if any)

Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------------------|----|------------------------------|
| For the period from | Period start date 4/1/2024 | To | Period end date 3/31/2025 |
|---------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | £67,909 | £5,537 | | 73,447 | 60,949 |
| Grants | | | | | |
| Gifts | £1,197 | | | 1,197 | |
| Other Income | £18,874 | | | 18,874 | 8,459 |
| Gift Aids (HMRC) | £39,861 | | | 39,861 | 19,249 |
| | | | | | |
| | | | | | |
| Sub total (Gross income for AR) | £127,841 | £5,537 | | 133,378 | 88,658 |
| A2 Asset and investment sales, (see table). | | | | | |
| | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total receipts | £127,841 | 5,537 | | 133,378 | 88,658 |
| A3 Payments | | | | | |
| Cost of Fund Generation | | | | | |
| Ministry Fees | 31,198 | | | 31,198 | 35,621 |
| Donations | 4,657 | | | 4,657 | 7,174 |
| Miscellaneous Purchases | 24,019 | | | 24,019 | 8,733 |
| Premises Expenses | 15,091 | 5,575 | | 20,666 | 7,253 |
| Water, Electric & Gas | 7,008 | | | 7,008 | 8,727 |
| Telephone | 769 | | | 769 | 747 |
| Cleaning | 4,648 | | | 4,648 | 2,309 |
| Equipment Hire & Rental | 27,007 | | | 27,007 | |
| Premises Maintenance | 2,499 | | | 2,499 | 12,726 |
| Professional Fees | 5,090 | | | 5,090 | 3,998 |
| Travel and Subsistence | 6,253 | | | 6,253 | 5,758 |
| | | | | | |
| Sub total | 128,239 | 5,575 | | 133,814 | 93,045 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | | | | |
| | | | | | |
| Sub total | | | | | |
| Total payments | 128,239 | 5,575 | | | |
| Net of receipts/(payments) | - 398 | - 38 | | | |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 2,217 | 2,031 | | | |
| Cash funds this year end | 1,819 | 1,993 | | | |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash Balance | 1,819 | 1,993 | |
| | | | | |
| | | | | |
| | Total cash funds | 1,819 | 1,993 | |

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | |
| Creditors - Spearhead | 14,000.00 | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
|---|-----------|-----------------|------------------|
| | | Richard Pomroy | 09.01.2026 |
| | | Claire McLennan | 09.01.2026 |

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2025.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT

Member of the Association of Accounting Technicians (Regulated and Licensed by AAT)

8 Tynewdd Terrace
Newbridge
NP11 4LU
17/11/20225

NEW HOPE COMMUNITY CHURCH

England & Wales - Charity number 1174813

Accounts

Trustees Annual Report for the Year 2023/2024

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2023/2024

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

We have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Richard Pomroy
Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|-------------|--------------|-----------|-----------------|-------------|--------------|
| | Period start date | | | | Period end date | | |
| From | Day 01 | Month 04 | Year 2023 | To | Day 31 | Month 03 | Year 2024 |

Section A Reference and administration details

| | |
|---|---------------------------|
| Charity name | NEW HOPE COMMUNITY CHURCH |
| Other names charity is known by | NHCC |
| Registered charity number (if any) | 1174813 |
| Charity's principal address | BALL ROAD |
| | LLANRUMNEY |
| | CARDIFF |
| | Postcode CF3 4BX |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Wade McLennan | | | Church Leadership |
| 2 | Claire McLennan | Secretary | | Church Leadership |
| 3 | Ali Kayhanian | | | Church Leadership |
| 4 | Richard Pomroy | Chair | | Church Leadership |
| 5 | Marcio Ferreira | | | Church Leadership |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Charitable Incorporated Organisation (CIO) |
| How the charity is constituted (eg. trust, association, company) | The Charity is constituted as a CIO and governed by its Constitution |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Church Leadership |

Additional governance issues (Optional information)

| | |
|---|--|
| <p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them. | <p>Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees</p> <p>In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO</p> |
|---|--|

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distributism of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|----------------|---------------------|
| Signature(s) | RPomroy | CMcLennan |
| Full name(s) | Richard Pomroy | Mrs Claire McLennan |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 28.01.2025 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Hope Community Church

No (if any)

Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------------------|----|------------------------------|
| For the period from | Period start date 4/1/2023 | To | Period end date 3/31/2024 |
|---------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 57,766 | 3,183 | - | 60,949 | |
| Grants | | | - | - | |
| Gifts | | | - | - | |
| Other Income | 8,459 | | - | 8,459 | |
| Gift Aids (HMRC) | 19,249 | | - | 19,249 | |
| | | - | - | - | |
| | | - | - | - | |
| | | - | - | - | |
| Sub total (Gross income for AR) | 85,475 | 3,183 | - | 88,658 | |
| A2 Asset and investment sales, (see table). | | | | | |
| | | - | - | - | |
| | | - | - | - | |
| Sub total | | - | - | - | |
| Total receipts | 85,475 | 3,183 | - | 88,658 | |
| A3 Payments | | | | | |
| Cost of Fund Generation | | - | - | - | |
| Ministry Fees | 35,621 | | - | 35,621 | |
| Donations | 7,174 | | - | 7,174 | |
| Miscellaneous Purchases | 8,733 | | - | 8,733 | |
| Premises Expenses | 5,542 | 1,710 | - | 7,253 | |
| Water, Electric & Gas | 8,727 | | - | 8,727 | |
| Telephone | 747 | | - | 747 | |
| Cleaning | 2,309 | | - | 2,309 | |
| Equipment Hire & Rental | | | - | - | |
| Premises Maintenance | 12,726 | | - | 12,726 | |
| Professional Fees | 3,998 | | - | 3,998 | |
| Travel and Subsistence | 5,758 | | - | 5,758 | |
| | | - | - | - | |
| Sub total | 91,287 | 1,710 | - | 93,045 | |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | - | - | - | |
| | | - | - | - | |
| Sub total | - | - | - | - | |
| Total payments | 91,287 | 1,710 | - | 93,045 | |
| Net of receipts/(payments) | - 5,812 | 1,473 | - | | |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | 8,029 | 558 | | | |
| Cash funds this year end | 2,217 | 2,031 | - | | |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash Balance | 2,217 | 2,031 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 2,217 | 2,031 | - |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | | - | - |
| | | | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|-----------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Creditors | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|-----------------|------------------|
| RPomroy | Richard Pomroy | 31.01.2025 |
| CMcLennan | Claire McLennan | 31.01.2025 |

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2024

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT, MIAB

Member of the Association of Accounting Technicians (Regulated and Licensed by AAT)

8 Tynewdd Terrace

Newbridge

NP11 4LU

10/01/2025

NEW HOPE COMMUNITY CHURCH

England & Wales - Charity number 1174813

Accounts

Trustees Annual Report for the Year 2022/2023

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2022/2023

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances are continuing to grow, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

| | | | | | | | |
|--|-------------------|-------------|--------------|--|-----------------|-------------|--------------|
| | Period start date | | | | Period end date | | |
| | Day 01 | Month 04 | Year 2022 | | Day 31 | Month 03 | Year 2023 |

From

To

Section A Reference and administration details

Charity name NEW HOPE COMMUNITY CHURCH

Other names charity is known by NHCC

Registered charity number (if any) 1174813

Charity's principal address

| |
|-------------------------|
| BALL ROAD |
| LLANRUMNEY |
| CARDIFF |
| Postcode CF3 4BX |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Wade McLennan | | | Church Leadership |
| 2 | Claire McLennan | Secretary | | Church Leadership |
| 3 | Ali Kayhanian | | | Church Leadership |
| 4 | Richard Pomroy | Chair | | Church Leadership |
| 5 | Marcio Ferreira | | | Church Leadership |
| 6 | | | | |
| 7 | | | | |
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| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Charitable Incorporated Organisation (CIO) |
| How the charity is constituted (eg. trust, association, company) | The Charity is constituted as a CIO and governed by its Constitution |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Church Leadership |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
|--|
| <p>Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees</p> <p>In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO</p> |
|--|

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distributism of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|-------------------|---------------------|
| Signature(s) | R.Pomroy | CMcLennan |
| Full name(s) | Mr Richard Pomroy | Mrs Claire McLennan |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 26.01.2024 | |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|-------------------------------|----|------------------------------|
| For the period from | Period start date 4/1/2022 | To | Period end date 3/31/2023 |
|---------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | £8,844 | | - | 8,844 | 515 |
| Grants | | | - | - | - |
| Gifts | £90,241 | 16,924 | - | 107,165 | 33,308 |
| Other Income | £11,775 | | - | 11,775 | 12,097 |
| Gift Aids (HMRC) | £33,840 | | - | 33,840 | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | £144,700 | 16,924 | - | 161,624 | 45,920 |
| A2 Asset and investment sales, (see table). | | | | | |
| | | | - | - | - |
| | | | - | - | - |
| Sub total | | | - | - | - |
| Total receipts | £144,700 | 16,924 | - | 161,624 | 45,920 |
| A3 Payments | | | | | |
| Cost of Fund Generation | | | - | - | 5,823 |
| Ministry Fees | 37,534 | | - | 37,534 | 22,264 |
| Donations | 700 | | - | 700 | - |
| Miscellaneous Purchases | 7,183 | | - | 7,183 | 5,496 |
| Premises Expenses | 4,743 | 10,836 | - | 15,579 | 592 |
| Water, Electric & Gas | 9,409 | | | 9,409 | 2,231 |
| Telephone | 708 | | | 708 | 2,170 |
| Cleaning | 570 | | | 570 | |
| Equipment Hire & Rental | 4,080 | 3,600 | | 7,680 | 3,627 |
| Premises Maintenance | 1,672 | | - | 1,672 | 361 |
| Professional Fees | 1,124 | 1,300 | | 2,424 | 666 |
| Travel and Subsistence | 17,576 | | - | 17,576 | - |
| | | | - | - | - |
| Sub total | 85,299 | 15,736 | - | 101,035 | 43,230 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | | | - | - | - |
| | | | - | - | - |
| Sub total | | | - | - | - |
| Total payments | 85,299 | 15,736 | - | 43,230 | |
| Net of receipts/(payments) | 59,401 | 1,188 | - | | 2,690 |
| A5 Transfers between funds | | | | | |
| A6 Cash funds last year end | | | | | |
| Cash funds this year end | 59,401 | 1,188 | - | | 2,690 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash Balance | 8,029 | 558 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 8,029 | 558 | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|----------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Fixtures | 32,484 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|-----------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Creditors | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|------------|---------------------|------------------|
| R.Pomroy | Mr Richard Pomroy | 26.01.2024 |
| C McLennan | Mrs Claire McLennan | 26.01.2024 |

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2023.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT, MIAB

Member of the Association of Accounting Technicians (Regulated and Licensed by AAT)

8 Tynewdd Terrace
Newbridge
NP11 4LU
25/01/2022

NEW HOPE COMMUNITY CHURCH

England & Wales - Charity number 1174813

Accounts



New Hope Community Church Cardiff

Proclaiming the Gift of Forgiveness and Eternal Life in Jesus Christ

Trustees Annual Report for the Year 2021/2022

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2021/2022

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances are continuing to grow, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church

Rev Wade McLennan
Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|-------------|--------------|-----------|-----------------|-------------|--------------|
| From | Period start date | | | To | Period end date | | |
| | Day 01 | Month 04 | Year 2021 | | Day 31 | Month 03 | Year 2022 |

Section A Reference and administration details

Charity name NEW HOPE COMMUNITY CHURCH

Other names charity is known by NHCC

Registered charity number (if any) 1174813

Charity's principal address BALL ROAD

LLANRUMNEY

CARDIFF

Postcode CF3 4BX

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Wade McLennan | Chair | | Church Leadership |
| 2 | Claire McLennan | Secretary | | Church Leadership |
| 3 | Ali Kayhanian | | | Church Leadership |
| 4 | Richard Pomroy | | | Church Leadership |
| 5 | Marcio Ferreira | | | Church Leadership |
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| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
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| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
|--|

Section B Structure, governance and management

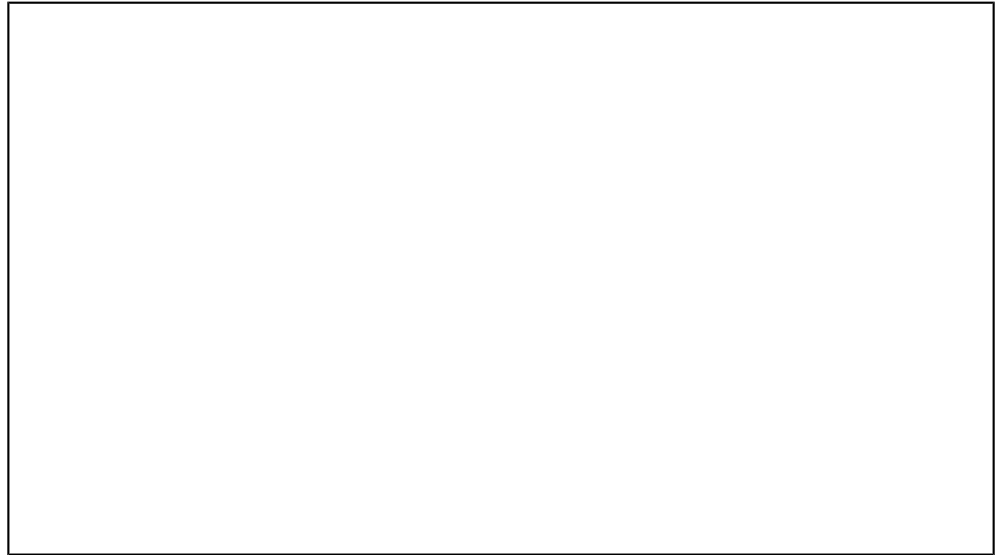
Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Charitable Incorporated Organisation (CIO) |
| How the charity is constituted (eg. trust, association, company) | The Charity is constituted as a CIO and governed by its Constitution |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Church Leadership |

Additional governance issues (Optional information)

| | |
|--|--|
| <p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <input type="checkbox"/> policies and procedures adopted for the induction and training of trustees; <input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works; <input type="checkbox"/> relationship with any related parties; <input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage | <p>Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees</p> <p>In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO</p> |
|--|--|

them.



Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distributism of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services
Youth and children's work
Prayer meetings
Bible doctrine classes
Evangelism classes
Freedom in Christ course
Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|-------------------|---------------------|
| Signature(s) | WMcLennan | CMcLennan |
| Full name(s) | Rev Wade McLennan | Mrs Claire McLennan |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 31.012023 | |



Receipts and payments accounts

| | | | |
|----------------------------|-------------------------------|-----------|------------------------------|
| For the period from | Period start date 4/1/2021 | To | Period end date 3/31/2022 |
|----------------------------|-------------------------------|-----------|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| A1 Receipts | | | | |
| Donations | | - | - | - |
| Grants | - | - | - | - |
| Gifts | 39,034 | - | - | 39,034 |
| Other Income | | - | - | - |
| Gift Aid | 7,563 | - | - | 7,563 |
| | - | - | - | - |
| | - | - | - | - |
| | - | - | - | - |
| Sub total (Gross income for AR) | 46,597 | - | - | 46,597 |
| A2 Asset and investment sales, (see table). | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total receipts | 46,597 | - | - | 46,597 |
| A3 Payments | | | | |
| Cost of Fund Generation | 342 | - | - | 342 |
| Ministry Fees | 17,625 | - | - | 17,625 |
| Donations | - | - | - | - |
| Miscellaneous Purchases | 18,119 | - | - | 18,119 |
| Premises Expenses | 2,975 | - | - | 2,975 |
| Water, Electric & Gas | 5,432 | - | - | 5,432 |
| Telephone | 614 | - | - | 614 |
| Cleaning | - | - | - | - |
| Equipment Hire & Rental | - | - | - | - |
| Premises Maintenance | 695 | - | - | 695 |
| Professional Fees | 3,437 | - | - | 3,437 |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | 49,240 | - | - | 49,240 |
| A4 Asset and investment purchases, (see table) | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total payments | 49,240 | - | - | 49,240 |
| Net of receipts/(payments) | - 2,643 | - | - | - 2,643 |
| A5 Transfers between funds | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - |
| Cash funds this year end | - 2,643 | - | - | - 2,643 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|
| B1 Cash funds | Cash Balance | 3,768 | - |
| | | - | - |
| | | - | - |
| | Total cash funds | 3,768 | - |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---------------------------------|--------------|------------------------------------|----------------------------------|
| B2 Other monetary assets | Fixtures | 3,361 | - |
| | Gold Bangles | 5,692 | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) |
|-----------------------------|---------|--------------------------------|-----------------|
| B3 Investment assets | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) |
|---|---------|--------------------------------|-----------------|
| B4 Assets retained for the charity's own use | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| | | | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) |
|-----------------------|-----------|------------------------------------|--------------------------|
| B5 Liabilities | Creditors | 360 | - |
| | | | - |
| | | | - |
| | | | - |

Signed by one or two trustees on behalf of all the trustees

| Signature | | Print Name | |
|-----------|--|---------------------|--|
| WMcLennan | | Rev Wade McLennan | |
| CMcLennan | | Mrs Claire McLennan | |

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**Last year
to the nearest £**

| |
|--------|
| 515 |
| - |
| 33,308 |
| 12,097 |
| - |
| - |
| - |
| - |
| 45,920 |

| |
|---|
| |
| - |
| - |

| |
|--------|
| 45,920 |
|--------|

| |
|--------|
| 5,823 |
| 22,264 |
| - |
| 5,496 |
| 592 |
| 2,231 |
| 2,170 |
| |
| 3,627 |
| 361 |
| 666 |
| - |
| - |
| 43,230 |

| |
|---|
| |
| |
| - |

| |
|--------|
| 43,230 |
|--------|

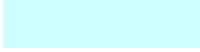
| |
|-------|
| 2,690 |
| - |
| - |
| 2,690 |



Endowment funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |



Endowment funds

to nearest £

| |
|---|
| - |
| - |
| - |
| - |
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Current value (optional)

| |
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Current value (optional)

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| - |
| - |
| - |
| - |

When due (optional)

| |
|--|
| |
| |
| |
| |

Date of approval

| |
|------------|
| 31.01.2023 |
| 31.01.2023 |

New Hope Community Church Independent Examination Report**Independent Examiner's Report to the Trustees of New Hope Community Church**

I report on the accounts of New Hope Community Church for the Year ended 31st March 2022.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT, MIAB

Member of the Association of Accounting Technicians (Regulated and

Licensed by AAT) 8 Tynewdd Terrace

Newbridge

NP11 4LU

25/01/2022

NEW HOPE COMMUNITY CHURCH

England & Wales - Charity number 1174813

Accounts

Trustees Annual Report for the Year 2020/21

General

We have seen wonderful steps in the furtherance of the aims and purposes of the CIO document in regard to the numeric growth, wellbeing of the fellowship and the increase of giving within New Hope Community Church in 2020/2021

The various church programmes have increased and have continued to be fruitful and effective

The church has continued to operate using a rental facility from the Trustees of Western Counties and South Wales Evangelism Trust

Financial

The finances are continuing to grow, we have no debts and all bills are paid on time

Conclusion

It is with great pleasure that we as a Board of Trustees present this report. We have every reason to be looking for continued growth and vitality during the next year, as well as continued spiritual increase

We therefore respectfully submit this report as a Board of Trustees of New Hope Community Church



Rev Wade McLennan
Chair of Trustees
On behalf of New Hope Community Church

Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|-------------|--------------|-----------|-----------------|-------------|--------------|
| | Period start date | | | | Period end date | | |
| | Day 01 | Month 04 | Year 2020 | | Day 31 | Month 03 | Year 2021 |
| From | | | | To | | | |

Section A Reference and administration details

Charity name NEW HOPE COMMUNITY CHURCH

Other names charity is known by NHCC

Registered charity number (if any) 1174813

Charity's principal address

| |
|--|
| BALL ROAD |
| LLANRUMNEY |
| CARDIFF |
| Postcode CF3 4BX |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Wade McLennan | Chair | | Church Leadership |
| 2 | Claire McLennan | Secretary | | Church Leadership |
| 3 | Ali Kayhanian | | | Church Leadership |
| 4 | Richard Pomroy | | | Church Leadership |
| 5 | Marcio Ferreira | | | Church Leadership |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Charitable Incorporated Organisation (CIO) |
| How the charity is constituted (eg. trust, association, company) | The Charity is constituted as a CIO and governed by its Constitution |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by Church Leadership |

Additional governance issues (Optional information)

| | |
|--|--|
| <p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. | <p>Apart from the first charity trustees, every appointed trustees must be appointed for a term of three years by a resolution passed at a property convened meeting of the charity trustees</p> <p>In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO</p> |
|--|--|

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement and promotion of the Christian faith in the United Kingdom and/or other parts of the world as from time to time maybe decided, with the intention of seeing people become committed followers of Jesus Christ. It shall seek to attain this end, through, but not exclusively, evangelism, encouragement, teaching, public celebration of Christian festivals, fellowship, producing and/or distribution of literature and various forms of media on Christian teaching, doctrine and testimony to enlighten others about the Christian faith.

Promote such other charitable purposes as may from time to time be determined in the United Kingdom or other parts of the world.

Through various endeavours as maybe from time to time advocated by the Trustees, to enable activities for the public good and to raise funds for the advancement of the Charity objectives

To ensure that the agreed constitution of New Hope Community Church is adhered to including its statement of faith support and/or partnering with those of likeminded objective and/or activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services

Youth and children's work

Prayer meetings

Bible doctrine classes

Evangelism classes

Freedom in Christ course

Conferences

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church leadership ensures that all of the church activities furthered the aims and objectives of the trust

New Hope Community Church continue to equip and resource church leaders

The youth and children's work also maintained their effectiveness in our community

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has no reserves

Details of any funds materially in deficit

The Charity is not in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

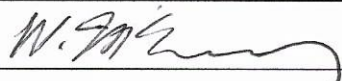
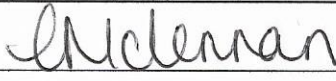
Section F

Other optional information

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---|---|
| Signature(s) |  |  |
| Full name(s) | Rev Wade McLennan | Mrs Claire McLennan |
| Position (eg Secretary, Chair, etc) | Chair | Secretary |
| Date | 30.01.2021 | |

New Hope Community Church Independent Examination Report

Independent Examiner's Report to the Trustees of New Hope Community Church

I report on the accounts of New Hope Community Church for the Year ended 31st March 2021.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and an independent examination is needed.

It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the General Directions given by the Charity commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes a consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirement to keep accounting records in accordance with section 130 of the 2011 act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which in my opinion attention should be drawn in order to enable proper understanding of the accounts to be reached.

GDS Accountancy limited T/A Aims Accountants for Business

Mohammed Walji MAAT

Member of the Association of Accounting Technicians (Regulated and Licenced by AAT)

8 Tynewdd Terrace
Newbridge
NP11 4LU
25/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Hope Community Church No (if any)

Receipts and payments accounts

CC16a

For the period from 01/04/2020 To 31/03/2021

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 515 | - | - | 515 | 34,127 |
| Grants | - | - | - | - | 3,530 |
| Gifts | 33,308 | - | - | 33,308 | - |
| Other Income | 12,097 | - | - | 12,097 | 3 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 45,920 | - | - | 45,920 | 37,660 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 45,920 | - | - | 45,920 | 37,660 |
| A3 Payments | | | | | |
| Cost of Fund Generation | 5,823 | - | - | 5,823 | 2,993 |
| Ministry Fees | 22,264 | - | - | 22,264 | 20,616 |
| Donations | - | - | - | - | 930 |
| Miscellaneous Purchases | 5,496 | - | - | 5,496 | 2,973 |
| Premises Expenses | 592 | - | - | 592 | 1,199 |
| Water, Electric & Gas | 2,231 | - | - | 2,231 | 3,356 |
| Telephone | 2,170 | - | - | 2,170 | 1,097 |
| Cleaning | - | - | - | - | - |
| Equipment Hire & Rental | 3,627 | - | - | 3,627 | 2,422 |
| Premises Maintenance | 361 | - | - | 361 | 4,044 |
| Professional Fees | 666 | - | - | 666 | 629 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 43,230 | - | - | 43,230 | 40,258 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 43,230 | - | - | 43,230 | 40,258 |
| Net of receipts/(payments) | 2,690 | - | - | 2,690 | 2,598 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 2,690 | - | - | 2,690 | 2,598 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash Balance | 6,418 | 11,532 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 6,418 | 11,532 | - |

(agree balances with receipts and payments account(s))

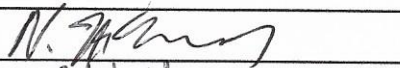

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|----------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Fixtures | 3,361 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|-----------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | Creditors | 360 | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---------------------|------------------|
|  | Rev Wade McLennan | 30.01.21 |
|  | Mrs Claire McLennan | 30.01.21 |