

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021  
FOR  
OPEN AIR CAMPAIGNERS (GB)**

Garbetts (IOW) Limited  
Exchange House  
St Cross Lane  
Newport  
Isle of Wight  
PO30 5BZ

	<b>Page</b>
<b>Report of the Trustees</b>	<b>1 to 4</b>
<b>Independent Examiner's Report</b>	<b>5</b>
<b>Statement of Financial Activities</b>	<b>6</b>
<b>Balance Sheet</b>	<b>7 to 8</b>
<b>Notes to the Financial Statements</b>	<b>9 to 14</b>
<b>Detailed Statement of Financial Activities</b>	<b>15 to 16</b>

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**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2021; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

Chairman's Annual Report for Year Ending 2021

The year 2021 was another unprecedented year, due to the Covid-19 Pandemic. The Roadmap to start coming out of lockdown was announced in February, by the government, and we finally came out of it in July. It was extremely disruptive again to normal social and economic activities in Great Britain, Europe, USA and the world. This prevented the normal activities of OACGB, particularly for the evangelists and associate evangelists. This situation resulted in the evangelists being more innovative in "Presenting Christ by All Means Everywhere"(see below).

The year 2021 was our 53rd year and our 4th year as a Charities Incorporated Organisation (CIO).

There are at present 6 Trustees on the Council bringing a broad range of experience and expertise to the table or more accurately to the "zoom" table, due to the lockdowns.

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position, for the last two years, to focus more fully on developing a five-year strategic plan. We have made some good progress towards this aim in 2021.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have two trainees. When their training is completed this will be followed by a commissioning service for each one, subject to the Covid-19 situation. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors. All the above have been subject to the Covid-19 Pandemic.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city-centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story telling. All these activities were mainly curtailed through most of 2021. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London, West Yorkshire Mission and Brighton Fringe Mission. Again, where possible some of the training work took place by means of using zoom. The mission work only took place outside the lockdown, where and when possible.

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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Again, these conferences took place where possible on zoom, with no face-to-face possible.

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message, particularly during this Pandemic year 2021. I would like to thank especially, the National Director and the General Secretary for all their hard work, in particular with producing the new OAC Evangelist Manual, the Legacy Leaflet and the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through another unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead 2022, as we come out of Covid-19 lockdowns, to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom, Podcasts.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 53 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from Him and through Him and to Him are all things. To him be the glory forever. Amen.  
(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

**FINANCIAL REVIEW**

**Reserves policy**

As at 31 December 2021 reserves stood at £317,601 (2020:£324,919) including an endowment fund of £18,825 (2020:£16,487)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

**Recruitment and appointment of new trustees**

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

**OPEN AIR CAMPAIGNERS (GB)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

CE012275 (England and Wales)

**Registered Charity number**

1174749

**Registered office**

29 Northfield Drive  
Truro  
Cornwall  
TR1 2BT

**Trustees**

G Worden  
Rev M J Leader  
H Leighton  
Rev D Bolton  
P Bishop  
T Sanders (appointed 9.6.21)

**Company Secretary**

H Holmes

**Independent Examiner**

Garbetts (IOW) Limited  
Exchange House  
St Cross Lane  
Newport  
Isle of Wight  
PO30 5BZ

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021.  
..... and signed on its behalf by:

.....  
G Worden - Trustee

**Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Paxton  
FCCA  
Garbetts (IOW) Limited  
Exchange House  
St Cross Lane  
Newport  
Isle of Wight  
PO30 5BZ

Date: .....

**OPEN AIR CAMPAIGNERS (GB)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted fund £	Endowment fund £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		65,006	-	65,006	99,197
Investment income	2	488	-	488	540
<b>Total</b>		<u>65,494</u>	<u>-</u>	<u>65,494</u>	<u>99,737</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Advancing the Gospel of Jesus Christ		74,124	-	74,124	87,324
Other		1,026	-	1,026	1,368
<b>Total</b>		<u>75,150</u>	<u>-</u>	<u>75,150</u>	<u>88,692</u>
Net gains on investments		-	2,338	2,338	991
<b>NET INCOME/(EXPENDITURE)</b>		(9,656)	2,338	(7,318)	12,036
<b>Other recognised gains/(losses)</b>					
Gains on revaluation of fixed assets		-	-	-	13,000
<b>Net movement in funds</b>		(9,656)	2,338	(7,318)	25,036
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		308,432	16,487	324,919	299,883
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>

The notes form part of these financial statements



**OPEN AIR CAMPAIGNERS (GB)****BALANCE SHEET  
31 DECEMBER 2021**

	Notes	Unrestricted fund £	Endowment fund £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	3,079	-	3,079	4,105
Investments	7	-	18,825	18,825	16,487
		<u>3,079</u>	<u>18,825</u>	<u>21,904</u>	<u>20,592</u>
<b>CURRENT ASSETS</b>					
Debtors	8	203,612	-	203,612	204,980
Cash at bank		95,222	-	95,222	101,221
		<u>298,834</u>	<u>-</u>	<u>298,834</u>	<u>306,201</u>
<b>CREDITORS</b>					
Amounts falling due within one year	9	(3,137)	-	(3,137)	(1,874)
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CURRENT ASSETS</b>		<u>295,697</u>	<u>-</u>	<u>295,697</u>	<u>304,327</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>
<b>NET ASSETS</b>		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>
<b>FUNDS</b>	10				
Unrestricted funds				298,776	308,432
Endowment funds				18,825	16,487
<b>TOTAL FUNDS</b>				<u>317,601</u>	<u>324,919</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**OPEN AIR CAMPAIGNERS (GB)**

**BALANCE SHEET - continued**  
**31 DECEMBER 2021**

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These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....  
and were signed on its behalf by:

.....  
G Worden - Trustee

The notes form part of these financial statements

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**2. INVESTMENT INCOME**

	2021	2020
	£	£
Deposit account interest	488	540

**3. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	1,026	1,368

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund	Endowment fund	Total funds
	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	99,197	-	99,197
Investment income	540	-	540
<b>Total</b>	99,737	-	99,737
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Advancing the Gospel of Jesus Christ	87,324	-	87,324
Other	1,368	-	1,368
<b>Total</b>	88,692	-	88,692
Net gains on investments	-	991	991

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2021

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Endowment fund £	Total funds £
<b>NET INCOME</b>	11,045	991	12,036
<b>Other recognised gains/(losses)</b>			
Gains on revaluation of fixed assets	13,000	-	13,000
<b>Net movement in funds</b>	24,045	991	25,036
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	284,387	15,496	299,883
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>308,432</u>	<u>16,487</u>	<u>324,919</u>

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
<b>COST</b>	
At 1 January 2021 and 31 December 2021	<u>9,729</u>
<b>DEPRECIATION</b>	
At 1 January 2021	5,624
Charge for year	<u>1,026</u>
At 31 December 2021	<u>6,650</u>
<b>NET BOOK VALUE</b>	
At 31 December 2021	<u>3,079</u>
At 31 December 2020	<u>4,105</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**7. FIXED ASSET INVESTMENTS**

	2021	2020
	£	£
Other	<u>18,825</u>	<u>16,487</u>

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2021	2020
	£	£
COIF Investment fund	<u>18,825</u>	<u>16,487</u>

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Gift aid reclaimable	4,612	5,980
Other debtors	<u>199,000</u>	<u>199,000</u>
	<u>203,612</u>	<u>204,980</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Accrued expenses	<u>3,137</u>	<u>1,874</u>

**10. MOVEMENT IN FUNDS**

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	308,432	(9,656)	298,776
<b>Endowment funds</b>			
Endowment fund	16,487	2,338	18,825
<b>TOTAL FUNDS</b>	<u>324,919</u>	<u>(7,318)</u>	<u>317,601</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	65,494	(75,150)	-	(9,656)
<b>Endowment funds</b>				
Endowment fund	-	-	2,338	2,338
<b>TOTAL FUNDS</b>	<u>65,494</u>	<u>(75,150)</u>	<u>2,338</u>	<u>(7,318)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	284,387	24,045	308,432
<b>Endowment funds</b>			
Endowment fund	15,496	991	16,487
<b>TOTAL FUNDS</b>	<u>299,883</u>	<u>25,036</u>	<u>324,919</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	99,737	(88,692)	13,000	24,045
<b>Endowment funds</b>				
Endowment fund	-	-	991	991
<b>TOTAL FUNDS</b>	<u>99,737</u>	<u>(88,692)</u>	<u>13,991</u>	<u>25,036</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	284,387	14,389	298,776
<b>Endowment funds</b>			
Endowment fund	15,496	3,329	18,825
<b>TOTAL FUNDS</b>	<u>299,883</u>	<u>17,718</u>	<u>317,601</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	165,231	(163,842)	13,000	14,389
<b>Endowment funds</b>				
Endowment fund	-	-	3,329	3,329
<b>TOTAL FUNDS</b>	<u>165,231</u>	<u>(163,842)</u>	<u>16,329</u>	<u>17,718</u>

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2021.



**OPEN AIR CAMPAIGNERS (GB)****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	47,834	79,910
Gift aid	12,371	10,636
Sales of non-assets	20	-
Building fund - Romania	-	5,809
Conference fee income	4,411	2,455
Misc income	370	387
	<hr/>	<hr/>
	65,006	99,197
<b>Investment income</b>		
Deposit account interest	488	540
	<hr/>	<hr/>
<b>Total incoming resources</b>	65,494	99,737
 <b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Insurance	1,398	1,374
Postage and stationery	2,118	2,124
Advertising	71	152
Sundries	-	91
Consultancy fees	38,290	42,542
General Secretary fees	3,000	3,250
Motor costs	3,125	1,522
Conference & transport GB	5,081	2,591
Mission overseas	6,650	18,081
Travel & subsistence	305	508
Grants to other OACs	4,439	6,050
Gifts made	750	550
Subscriptions	435	295
Other grants	3,236	3,461
	<hr/>	<hr/>
	68,898	82,591
<b>Other</b>		
Plant and machinery	1,026	1,368

This page does not form part of the statutory financial statements

**OPEN AIR CAMPAIGNERS (GB)****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

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	2021 £	2020 £
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	219	140
<b>Governance costs</b>		
Accountancy costs	1,482	1,722
Charity admin costs	535	38
National account manager fees	2,990	2,833
	<hr/>	<hr/>
	5,007	4,593
	<hr/>	<hr/>
Total resources expended	75,150	88,692
	<hr/>	<hr/>
<b>Net (expenditure)/income before gains and losses</b>	(9,656)	11,045
<b>Realised recognised gains and losses</b>		
Realised gains/(losses) on fixed asset investments	2,338	991
	<hr/>	<hr/>
<b>Net (expenditure)/income</b>	<u>(7,318)</u>	<u>12,036</u>

This page does not form part of the statutory financial statements