

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Details

Other names	OAC MINISTRIES
Status	Registered
Legal form	CIO
Registered	2017-09-20
Register	View on the Charity Commission register

Contact

Address	Wayside Church Lane Lower Moor Pershore Worcestershire WR10 2PJ
Phone	01386 247902
Email	generalsecretary@oacgb.org.uk
Website	www.oacgb.org.uk

Activities

Objects: TO ADVANCE THE GOSPEL OF JESUS CHRIST FOR THE BENEFIT OF THE PUBLIC BY ALL MEANS, THOUGH MAINLY BUT NOT EXCLUSIVELY BY OPEN AIR EVANGELISM.THE SPIRITUAL FOUNDATION OF THE CIO IS ITS DOCTRINAL STATEMENT OF FAITH WHICH IS SET FORTH IN THE SCHEDULE HERETO.

Activities: To advance the cause of the Gospel of Jesus Christ by all means. This is more usually summed up by the motto 'Presenting Christ by all means everywhere'.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£97,399	£91,075	-	-
2023-12-31	£75,695	£87,902	-	-
2022-12-31	£160,123	£69,088	-	-
2021-12-31	£65,494	£75,150	-	-
2020-12-31	£99,737	£88,692	-	-

Trustees

Name	Role	Appointed
Duncan Njoroge		2022-11-07
GRAHAM WORDEN		2017-10-30
Geoffrey Harry Beckingham		2023-11-14
Michael John Getley		2021-11-08
NICHOLAS DURDEN		2022-11-07

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Accounts

REGISTERED COMPANY NUMBER: CE012275 (England and Wales)
REGISTERED CHARITY NUMBER: 1174749

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
OPEN AIR CAMPAIGNERS (GB)

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

OPEN AIR CAMPAIGNERS (GB)

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2024; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

It was a year of National Elections in many European countries and beyond including here in the UK and the USA and India. In elections individuals place a cross against their preferred candidate.

OAC's Work involves pointing individuals to a Cross that "Really Counts" and has eternal consequence and not just for the next five years.

There are at present 6 Trustees on the National Council bringing a broad range of experience and expertise to the National Council Meetings that take place on "Zoom".

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position to focus more fully on developing a strategic plan. We have made some good progress towards this aim in 2024.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have three trainees. When their training is completed this will be followed by a commissioning service for each one. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city-centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story telling. All these activities were mainly curtailed through most of 2021. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. Moreover, the training work is now taking place by means of using zoom and encouraging more trainees with up to 60 per course.

There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London and Brighton Fringe Mission.

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years.

Again, these conferences took place where possible on zoom, with no face-to-face possible.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message. I would like to thank especially, the new National Director and the new General Secretary for all their hard work, particularly the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through another unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead 2025 to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom, Podcasts.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 55 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from him and through him and to him are all things. To him be the glory forever. Amen.

(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

FINANCIAL REVIEW

Reserves policy

As at 31 December 2024 reserves stood at £402,503 (2023:£395,769) including an endowment fund of £18,575 (2023:£18,165)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

Recruitment and appointment of new trustees

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE012275 (England and Wales)

Registered Charity number

1174749

OPEN AIR CAMPAIGNERS (GB)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024**

Registered office

Wayside
Church Lane
Lower Moor
Pershore
Worcestershire
WR10 2PJ

Trustees

G Worden
N Durden
D Njoroge
M J Getley
G H Beckingham

Company Secretary

A Stephens

Independent Examiner

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024
..... and signed on its behalf by:



.....
G Worden - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
OPEN AIR CAMPAIGNERS (GB)**

Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Paxton

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

Date: 13 October 2025

OPEN AIR CAMPAIGNERS (GB)

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		48,969	16,150	-	65,119	72,530
Investment income	2	32,280	-	-	32,280	3,165
Total		<u>81,249</u>	<u>16,150</u>	<u>-</u>	<u>97,399</u>	<u>75,695</u>
EXPENDITURE ON Charitable activities						
Advancing the Gospel of Jesus Christ		76,561	14,081	-	90,642	87,325
Other		433	-	-	433	577
Total		<u>76,994</u>	<u>14,081</u>	<u>-</u>	<u>91,075</u>	<u>87,902</u>
Net gains on investments		-	-	410	410	1,529
NET INCOME/(EXPENDITURE)		4,255	2,069	410	6,734	(10,678)
RECONCILIATION OF FUNDS						
Total funds brought forward		377,604	-	18,165	395,769	406,447
TOTAL FUNDS CARRIED FORWARD		<u>381,859</u>	<u>2,069</u>	<u>18,575</u>	<u>402,503</u>	<u>395,769</u>

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)**BALANCE SHEET
31 DECEMBER 2024**

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS						
Tangible assets	6	1,299	-	-	1,299	1,732
Investments	7	-	-	18,575	18,575	18,165
		<u>1,299</u>	<u>-</u>	<u>18,575</u>	<u>19,874</u>	<u>19,897</u>
CURRENT ASSETS						
Debtors	8	6,088	-	-	6,088	205,998
Cash at bank		376,417	2,069	-	378,486	172,386
		<u>382,505</u>	<u>2,069</u>	<u>-</u>	<u>384,574</u>	<u>378,384</u>
CREDITORS						
Amounts falling due within one year	9	(1,945)	-	-	(1,945)	(2,512)
		<u>(1,945)</u>	<u>-</u>	<u>-</u>	<u>(1,945)</u>	<u>(2,512)</u>
NET CURRENT ASSETS		<u>380,560</u>	<u>2,069</u>	<u>-</u>	<u>382,629</u>	<u>375,872</u>
TOTAL ASSETS LESS CURRENT LIABILITIES						
		<u>381,859</u>	<u>2,069</u>	<u>18,575</u>	<u>402,503</u>	<u>395,769</u>
NET ASSETS		<u>381,859</u>	<u>2,069</u>	<u>18,575</u>	<u>402,503</u>	<u>395,769</u>
FUNDS						
	10					
Unrestricted funds					381,859	377,604
Restricted funds					2,069	-
Endowment funds					18,575	18,165
TOTAL FUNDS					<u>402,503</u>	<u>395,769</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on7/10/25..... and were signed on its behalf by:



.....
G Worden - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	5,422	3,165
Curr asset inv income	26,858	-
	<u>32,280</u>	<u>3,165</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>433</u>	<u>577</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	72,530	-	72,530
Investment income	3,165	-	3,165
Total	<u>75,695</u>	<u>-</u>	<u>75,695</u>
EXPENDITURE ON			
Charitable activities			
Advancing the Gospel of Jesus Christ	87,325	-	87,325
Other	577	-	577
Total	<u>87,902</u>	<u>-</u>	<u>87,902</u>
Net gains on investments	-	1,529	1,529
NET INCOME/(EXPENDITURE)	<u>(12,207)</u>	<u>1,529</u>	<u>(10,678)</u>

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Endowment fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	389,811	16,636	406,447
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>377,604</u>	<u>18,165</u>	<u>395,769</u>

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 January 2024 and 31 December 2024	9,729
DEPRECIATION	
At 1 January 2024	7,997
Charge for year	433
At 31 December 2024	8,430
NET BOOK VALUE	
At 31 December 2024	1,299
At 31 December 2023	1,732

7. FIXED ASSET INVESTMENTS

	2024 £	2023 £
Other	18,575	18,165

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2024 £	2023 £
COIF Investment fund	18,575	18,165

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Gift aid reclaimable	6,088	5,948
Other debtors	-	199,050
Prepayments	-	1,000
	<u>6,088</u>	<u>205,998</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Accrued expenses	<u>1,945</u>	<u>2,512</u>

10. MOVEMENT IN FUNDS

	At 1.1.24	Net	Transfers	At
	£	movement	between	31.12.24
	£	in funds	funds	£
		£	£	
Unrestricted funds				
General fund	377,604	4,255	(187,107)	194,752
Conference subsidy fund	-	-	10,000	10,000
London mission support fund	-	-	738	738
CPD fund	-	-	15,000	15,000
MS property support fund	-	-	103,000	103,000
Re-branding fund	-	-	3,516	3,516
International travel fund	-	-	15,000	15,000
Reserve fund	-	-	10,000	10,000
Training fund	-	-	29,853	29,853
	<u>377,604</u>	<u>4,255</u>	-	<u>381,859</u>
Restricted funds				
Romania Fund	-	1,773	-	1,773
Nigeria Fund	-	296	-	296
	-	<u>2,069</u>	-	<u>2,069</u>
Endowment funds				
Endowment fund	18,165	410	-	18,575
	<u>395,769</u>	<u>6,734</u>	-	<u>402,503</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	81,249	(76,994)	-	4,255
Restricted funds				
Romania Fund	13,673	(11,900)	-	1,773
Nigeria Fund	2,477	(2,181)	-	296
	<u>16,150</u>	<u>(14,081)</u>	<u>-</u>	<u>2,069</u>
Endowment funds				
Endowment fund	-	-	410	410
TOTAL FUNDS	<u>97,399</u>	<u>(91,075)</u>	<u>410</u>	<u>6,734</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	389,811	(12,207)	377,604
Endowment funds			
Endowment fund	16,636	1,529	18,165
TOTAL FUNDS	<u>406,447</u>	<u>(10,678)</u>	<u>395,769</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	75,695	(87,902)	-	(12,207)
Endowment funds				
Endowment fund	-	-	1,529	1,529
TOTAL FUNDS	<u>75,695</u>	<u>(87,902)</u>	<u>1,529</u>	<u>(10,678)</u>

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	389,811	(7,952)	(187,107)	194,752
Conference subsidy fund	-	-	10,000	10,000
London mission support fund	-	-	738	738
CPD fund	-	-	15,000	15,000
MS property support fund	-	-	103,000	103,000
Re-branding fund	-	-	3,516	3,516
International travel fund	-	-	15,000	15,000
Reserve fund	-	-	10,000	10,000
Training fund	-	-	29,853	29,853
	<u>389,811</u>	<u>(7,952)</u>	<u>-</u>	<u>381,859</u>
Restricted funds				
Romania Fund	-	1,773	-	1,773
Nigeria Fund	-	296	-	296
	<u>-</u>	<u>2,069</u>	<u>-</u>	<u>2,069</u>
Endowment funds				
Endowment fund	16,636	1,939	-	18,575
	<u>16,636</u>	<u>1,939</u>	<u>-</u>	<u>18,575</u>
TOTAL FUNDS	<u>406,447</u>	<u>(3,944)</u>	<u>-</u>	<u>402,503</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	156,944	(164,896)	-	(7,952)
Restricted funds				
Romania Fund	13,673	(11,900)	-	1,773
Nigeria Fund	2,477	(2,181)	-	296
	<u>16,150</u>	<u>(14,081)</u>	<u>-</u>	<u>2,069</u>
Endowment funds				
Endowment fund	-	-	1,939	1,939
	<u>-</u>	<u>-</u>	<u>1,939</u>	<u>1,939</u>
TOTAL FUNDS	<u>173,094</u>	<u>(178,977)</u>	<u>1,939</u>	<u>(3,944)</u>

10. MOVEMENT IN FUNDS - continued

Transfers between funds

Within Unrestricted Funds there are eight designated funds as listed in note 10. These are funds set aside by the trustees for specific purposes as indicated by the fund balance titles.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	31,484	49,349
Gift aid	12,969	12,741
OAC Romania support	13,673	4,116
Conference fee income	4,416	6,100
Misc income	100	224
OAC Nigeria support	2,477	-
	<hr/>	<hr/>
	65,119	72,530
Investment income		
Deposit account interest	5,422	3,165
Curr asset inv income	26,858	-
	<hr/>	<hr/>
	32,280	3,165
	<hr/>	<hr/>
Total incoming resources	97,399	75,695
EXPENDITURE		
Charitable activities		
Insurance	1,148	958
Postage and stationery	646	658
Sundries	503	35
Consultancy fees	40,006	43,353
General Secretary fees	3,000	3,000
Conference & transport GB	8,866	4,971
Mission overseas	4,121	11,393
Travel & subsistence	1,726	2,527
Grants to other OACs	12,699	3,815
Subscriptions	396	208
Training grants	2,200	1,600
Other grants	10,942	9,243
	<hr/>	<hr/>
	86,253	81,761
Other		
Plant and machinery	433	577
Support costs		
Finance		
Bank charges	220	147

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024	2023
	£	£
Finance		
Governance costs		
Accountancy costs	1,710	1,710
Charity admin costs	-	175
National account manager fees	2,459	3,532
	<u>4,169</u>	<u>5,417</u>
Total resources expended	<u>91,075</u>	<u>87,902</u>
Net income/(expenditure) before gains and losses	6,324	(12,207)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	410	1,529
Net income/(expenditure)	<u><u>6,734</u></u>	<u><u>(10,678)</u></u>

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Accounts

REGISTERED COMPANY NUMBER: CE012275 (England and Wales)
REGISTERED CHARITY NUMBER: 1174749

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
OPEN AIR CAMPAIGNERS (GB)

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

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OPEN AIR CAMPAIGNERS (GB)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2023; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

It was a year of the Coronation of a new sovereign for the UK. OAC's work involves telling people of the Universal Sovereign who was mentioned in the Coronation Service throughout in word and song at Westminster Abbey for King Charles III on 6th May.

The year also started with a new National Director and new General Secretary.

There are at present 6 Trustees on the National Council bringing a broad range of experience and expertise to the National Council Meetings that take place on "Zoom" .

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position to focus more fully on developing a strategic plan. We have made some good progress towards this aim in 2023.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have three trainees. When their training is completed this will be followed by a commissioning service for each one. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city-centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story telling. All these activities were mainly curtailed through most of 2021. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. Moreover, the training work is now taking place by means of using zoom and encouraging more trainees with up to 60 per course.

There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London and Brighton Fringe Mission.

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years.

Again, these conferences took place where possible on zoom, with no face-to-face possible.

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message. I would like to thank especially, the new National Director and the new General Secretary for all their hard work, particularly the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through another unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead 2024 to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom, Podcasts.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 55 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from him and through him and to him are all things. To him be the glory forever. Amen.

(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

FINANCIAL REVIEW

Reserves policy

As at 31 December 2023 reserves stood at £395,769 (2022:£406,447) including an endowment fund of £18,165 (2022:£16,636)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

Recruitment and appointment of new trustees

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE012275 (England and Wales)

Registered Charity number

1174749

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2023

Registered office

Wayside
Church Lane
Lower Moor
Pershore
Worcestershire
WR10 2PJ

Trustees

G Worden
H Leighton
N Durden
D Njoroge
M J Getley
G H Beckingham (appointed 14.11.23)

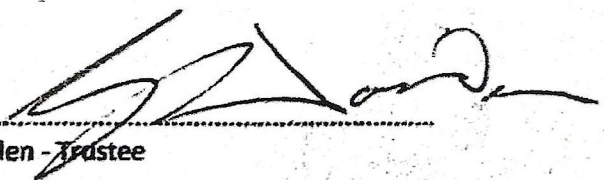
Company Secretary

A Stephens

Independent Examiner

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023.
..... 8/10/24 and signed on its behalf by:


.....
G Worden - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
OPEN AIR CAMPAIGNERS (GB)**

Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Paxton

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

Date: 15 October 2024

OPEN AIR CAMPAIGNERS (GB)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted fund £	Endowment fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		72,530	-	72,530	159,123
Investment income	2	3,165	-	3,165	1,000
Total		<u>75,695</u>	<u>-</u>	<u>75,695</u>	<u>160,123</u>
EXPENDITURE ON					
Charitable activities					
Advancing the Gospel of Jesus Christ		87,325	-	87,325	68,318
Other		577	-	577	770
Total		<u>87,902</u>	<u>-</u>	<u>87,902</u>	<u>69,088</u>
Net gains/(losses) on investments		-	1,529	1,529	(2,189)
NET INCOME/(EXPENDITURE)		(12,207)	1,529	(10,678)	88,846
RECONCILIATION OF FUNDS					
Total funds brought forward		389,811	16,636	406,447	317,601
TOTAL FUNDS CARRIED FORWARD		<u><u>377,604</u></u>	<u><u>18,165</u></u>	<u><u>395,769</u></u>	<u><u>406,447</u></u>

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)**BALANCE SHEET
31 DECEMBER 2023**

	Notes	Unrestricted fund £	Endowment fund £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	6	1,732	-	1,732	2,309
Investments	7	-	18,165	18,165	16,636
		<u>1,732</u>	<u>18,165</u>	<u>19,897</u>	<u>18,945</u>
CURRENT ASSETS					
Debtors	8	205,998	-	205,998	203,148
Cash at bank		172,386	-	172,386	186,039
		<u>378,384</u>	<u>-</u>	<u>378,384</u>	<u>389,187</u>
CREDITORS					
Amounts falling due within one year	9	(2,512)	-	(2,512)	(1,685)
		<u>375,872</u>	<u>-</u>	<u>375,872</u>	<u>387,502</u>
NET CURRENT ASSETS					
		<u>377,604</u>	<u>18,165</u>	<u>395,769</u>	<u>406,447</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>377,604</u>	<u>18,165</u>	<u>395,769</u>	<u>406,447</u>
NET ASSETS					
		<u>377,604</u>	<u>18,165</u>	<u>395,769</u>	<u>406,447</u>
FUNDS					
	10				
Unrestricted funds				377,604	389,811
Endowment funds				18,165	16,636
				<u>395,769</u>	<u>406,447</u>
TOTAL FUNDS					
				<u>395,769</u>	<u>406,447</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.


The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)

BALANCE SHEET - continued
31 DECEMBER 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
.....8/10/24..... and were signed on its behalf by:


.....
G Worden - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>3,165</u>	<u>1,000</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	<u>577</u>	<u>770</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	159,123	-	159,123
Investment income	<u>1,000</u>	<u>-</u>	<u>1,000</u>
Total	<u>160,123</u>	<u>-</u>	<u>160,123</u>
EXPENDITURE ON			
Charitable activities			
Advancing the Gospel of Jesus Christ	68,318	-	68,318
Other	<u>770</u>	<u>-</u>	<u>770</u>
Total	<u>69,088</u>	<u>-</u>	<u>69,088</u>
Net gains/(losses) on investments	<u>-</u>	<u>(2,189)</u>	<u>(2,189)</u>
NET INCOME/(EXPENDITURE)	91,035	(2,189)	88,846

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted fund £	Endowment fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	298,776	18,825	317,601
TOTAL FUNDS CARRIED FORWARD	<u>389,811</u>	<u>16,636</u>	<u>406,447</u>

6. TANGIBLE FIXED ASSETS	Plant and machinery £
COST	
At 1 January 2023 and 31 December 2023	<u>9,729</u>
DEPRECIATION	
At 1 January 2023	7,420
Charge for year	577
At 31 December 2023	<u>7,997</u>
NET BOOK VALUE	
At 31 December 2023	<u>1,732</u>
At 31 December 2022	<u>2,309</u>

7. FIXED ASSET INVESTMENTS	2023 £	2022 £
Other	<u>18,165</u>	<u>16,636</u>

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2023 £	2022 £
COIF Investment fund	<u>18,165</u>	<u>16,636</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Gift aid reclaimable	5,948	4,148
Other debtors	199,050	199,000
Prepayments	1,000	-
	<u>205,998</u>	<u>203,148</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Accrued expenses	<u>2,512</u>	<u>1,685</u>

10. MOVEMENT IN FUNDS

	At 1.1.23	Net movement in funds	At 31.12.23
	£	£	£
Unrestricted funds			
General fund	389,811	(12,207)	377,604
Endowment funds			
Endowment fund	16,636	1,529	18,165
TOTAL FUNDS	<u>406,447</u>	<u>(10,678)</u>	<u>395,769</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	75,695	(87,902)	-	(12,207)
Endowment funds				
Endowment fund	-	-	1,529	1,529
TOTAL FUNDS	<u>75,695</u>	<u>(87,902)</u>	<u>1,529</u>	<u>(10,678)</u>

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	298,776	91,035	389,811
Endowment funds			
Endowment fund	18,825	(2,189)	16,636
TOTAL FUNDS	<u>317,601</u>	<u>88,846</u>	<u>406,447</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	160,123	(69,088)	-	91,035
Endowment funds				
Endowment fund	-	-	(2,189)	(2,189)
TOTAL FUNDS	<u>160,123</u>	<u>(69,088)</u>	<u>(2,189)</u>	<u>88,846</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	298,776	78,828	377,604
Endowment funds			
Endowment fund	18,825	(660)	18,165
TOTAL FUNDS	<u>317,601</u>	<u>78,168</u>	<u>395,769</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
 FOR THE YEAR ENDED 31 DECEMBER 2023

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	235,818	(156,990)	-	78,828
Endowment funds				
Endowment fund	-	-	(660)	(660)
TOTAL FUNDS	<u>235,818</u>	<u>(156,990)</u>	<u>(660)</u>	<u>78,168</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	49,349	140,374
Gift aid	12,741	6,944
Building fund - Romania	4,116	3,742
Conference fee income	6,100	7,852
Misc income	224	211
	<u>72,530</u>	<u>159,123</u>
Investment income		
Deposit account interest	3,165	1,000
	<u>75,695</u>	<u>160,123</u>
EXPENDITURE		
Charitable activities		
Insurance	958	1,418
Postage and stationery	658	930
Sundries	35	390
Consultancy fees	43,353	35,388
General Secretary fees	3,000	3,000
Conference & transport GB	4,971	8,185
Mission overseas	11,393	2,839
Travel & subsistence	2,527	514
Grants to other OACs	3,815	4,914
Subscriptions	208	228
Training grants	1,600	875
Other grants	9,243	4,125
	<u>81,761</u>	<u>62,806</u>
Other		
Plant and machinery	577	770
Support costs		
Finance		
Bank charges	147	232
Governance costs		
Accountancy costs	1,710	1,662
Carried forward	1,710	1,662

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023	2022
	£	£
Governance costs		
Brought forward	1,710	1,662
Charity admin costs	175	375
National account manager fees	3,532	3,243
	<u>5,417</u>	<u>5,280</u>
Total resources expended	<u>87,902</u>	<u>69,088</u>
Net (expenditure)/income before gains and losses	<u>(12,207)</u>	<u>91,035</u>
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	<u>1,529</u>	<u>(2,189)</u>
Net (expenditure)/income	<u><u>(10,678)</u></u>	<u><u>88,846</u></u>

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS
SUMMARY OF ACCOUNTS TO 31 DECEMBER 2023

Summary statement of Financial Activities

<u>Income</u>	<u>2023</u>	<u>2022</u>
Donations, gifts and covenants	62,089	147,318
Other income	13,606	12,805
	<u>75,695</u>	<u>160,123</u>
 <u>Expenditure</u>		
Consultancy	43,353	35,388
Depreciation and amounts written off assets	577	770
Conference and public transport (UK)	7,498	8,699
Overseas outreach and travel	11,393	2,839
Support of OAC overseas	3,815	4,914
Office costs	658	930
Other expenses	20,608	15,548
	<u>87,902</u>	<u>69,088</u>
Unrealised Gain on investment	1,529	(2,189)
<u>Surplus/(Deficit) for year</u>	<u>(10,678)</u>	<u>88,846</u>

Summary Balance Sheet

<u>Fixed Assets</u>	<u>19,897</u>	<u>18,945</u>
 <u>Current Assets</u>		
Bank/cash	172,386	186,039
Debtors	<u>205,998</u>	<u>203,148</u>
	378,384	389,187
 <u>Creditors</u>		
Accruals and loans	<u>2,512</u>	<u>1,685</u>
<u>Net Current Assets</u>	<u>375,872</u>	<u>387,502</u>
<u>Net Assets</u>	<u>395,769</u>	<u>406,447</u>
General Fund	377,604	389,811
Restricted fund - capital endowment	18,165	<u>16,636</u>
	<u>395,769</u>	<u>406,447</u>

These summarised accounts have been extracted from the full examined accounts of the charity. They may not contain sufficient information to allow for a full understanding of the financial affairs of the charity.

For further information the full annual accounts and examiners report can be obtained from: Open Air Campaigners, Wayside, Church Lane, Pershore, Worcestershire, WR10 2PJ

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Accounts

REGISTERED COMPANY NUMBER: CE012275 (England and Wales)
REGISTERED CHARITY NUMBER: 1174749

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
OPEN AIR CAMPAIGNERS (GB)

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

OPEN AIR CAMPAIGNERS (GB)

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2022; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2022 was the first full clear year free from lockdowns. The OAC enterprise of evangelism could continue without interruptions, although the evangelism took place with momentous events occurring in the nation with the celebration of the Queen's Platinum Jubilee in June; the Queen's death, and her lying in state, followed by the funeral service, all in September and with the parallel political events of three prime ministers in three months.

One important event for OAC took place at the Staff Conference in November with the 'handing over of the baton', with the outgoing National Director Marten Holmes handing over to the incoming ND Steve Harris.

There are at present 6 Trustees on the National Council bringing a broad range of experience and expertise to the National Council meeting that take place on "Zoom"

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position, for the last three years, to focus more fully on developing a five-year strategic plan. We have made some good progress towards this aim in 2022.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have two trainees. When their training is completed this will be followed by a commissioning service for each one. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city-centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story telling. All these activities were mainly curtailed through most of 2021. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. Moreover, the training work is now taking place by means of using zoom and encouraging more trainees with up to 60 per course.

There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London, West Yorkshire Mission and Brighton Fringe Mission.

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years.

Again, these conferences took place where possible on zoom, with no face-to-face possible.

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message. I would like to thank especially, the National Director and the General Secretary for all their hard work, particularly the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through another unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead 2023, to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom, Podcasts.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 54 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from Him and through Him and to Him are all things. To Him be the glory forever. Amen.
(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

FINANCIAL REVIEW

Reserves policy

As at 31 December 2021 reserves stood at £406,447 (2021:£317,601) including an endowment fund of £16,636 (2021:£18,825)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

Recruitment and appointment of new trustees

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE012275 (England and Wales)

Registered Charity number

1174749

OPEN AIR CAMPAIGNERS (GB)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

Registered office

Wayside
Church Lane
Lower Moor
Persnore
Worcestershire
WR10 2PJ

Trustees

G Worden
H Leighton
Rev D Bolton (resigned 7.11.22)
P Bishop (resigned 7.11.22)
T Sanders (resigned 7.11.22)
N Durden (appointed 7.11.22)
D Njoroge (appointed 7.11.22)
M J Getley

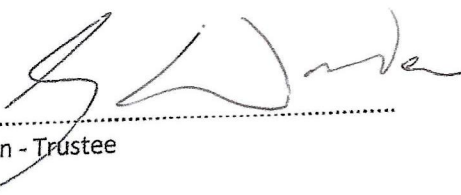
Company Secretary

H Holmes

Independent Examiner

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
isle of Wight
PO30 5BZ

*The trustees present their report with the financial statements of the charity for the year ended 31 December 2022.
..... and signed on its behalf by:*



.....
G Worden - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
OPEN AIR CAMPAIGNERS (GB)**

Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Paxton

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

Date: 11 October 2023

OPEN AIR CAMPAIGNERS (GB)**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted fund £	Endowment fund £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		159,123	-	159,123	65,006
Investment income	2	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>488</u>
Total		<u>160,123</u>	<u>-</u>	<u>160,123</u>	<u>65,494</u>
EXPENDITURE ON					
Charitable activities					
Advancing the Gospel of Jesus Christ		68,318	-	68,318	74,124
Other		<u>770</u>	<u>-</u>	<u>770</u>	<u>1,026</u>
Total		<u>69,088</u>	<u>-</u>	<u>69,088</u>	<u>75,150</u>
Net gains/(losses) on investments		<u>-</u>	<u>(2,189)</u>	<u>(2,189)</u>	<u>2,338</u>
NET INCOME/(EXPENDITURE)		91,035	(2,189)	88,846	(7,318)
RECONCILIATION OF FUNDS					
Total funds brought forward		298,776	18,825	317,601	324,919
TOTAL FUNDS CARRIED FORWARD		<u>389,811</u>	<u>16,636</u>	<u>406,447</u>	<u>317,601</u>

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)

**BALANCE SHEET
31 DECEMBER 2022**

	Notes	Unrestricted fund £	Endowment fund £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	6	2,309	-	2,309	3,079
Investments	7	-	16,636	16,636	18,825
		<u>2,309</u>	<u>16,636</u>	<u>18,945</u>	<u>21,904</u>
CURRENT ASSETS					
Debtors	8	203,148	-	203,148	203,612
Cash at bank		186,039	-	186,039	95,222
		<u>389,187</u>	<u>-</u>	<u>389,187</u>	<u>298,834</u>
CREDITORS					
Amounts falling due within one year	9	(1,685)	-	(1,685)	(3,137)
		<u>387,502</u>	<u>-</u>	<u>387,502</u>	<u>295,697</u>
NET CURRENT ASSETS					
		<u>389,811</u>	<u>16,636</u>	<u>406,447</u>	<u>317,601</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>389,811</u>	<u>16,636</u>	<u>406,447</u>	<u>317,601</u>
NET ASSETS					
		<u>389,811</u>	<u>16,636</u>	<u>406,447</u>	<u>317,601</u>
FUNDS					
	10			389,811	298,776
Unrestricted funds				16,636	18,825
Endowment funds					
				<u>406,447</u>	<u>317,601</u>
TOTAL FUNDS					

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.


The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)

BALANCE SHEET - continued
31 DECEMBER 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
G Worden - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

OPEN AIR CAMPAIGNERS (GB)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	1,000	488

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	770	1,026

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Endowment fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	65,006	-	65,006
Investment income	488	-	488
Total	<u>65,494</u>	<u>-</u>	<u>65,494</u>
EXPENDITURE ON			
Charitable activities			
Advancing the Gospel of Jesus Christ	74,124	-	74,124
Other	1,026	-	1,026
Total	<u>75,150</u>	<u>-</u>	<u>75,150</u>
Net gains on investments	-	2,338	2,338
NET INCOME/(EXPENDITURE)	(9,656)	2,338	(7,318)

OPEN AIR CAMPAIGNERS (GB)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted fund £	Endowment fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	308,432	16,487	324,919
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>298,776</u>	<u>18,825</u>	<u>317,601</u>
6. TANGIBLE FIXED ASSETS			Plant and machinery £
COST			9,729
At 1 January 2022 and 31 December 2022			<u> </u>
DEPRECIATION			6,650
At 1 January 2022			770
Charge for year			<u> </u>
At 31 December 2022			<u>7,420</u>
NET BOOK VALUE			2,309
At 31 December 2022			<u> </u>
At 31 December 2021			<u>3,079</u>
7. FIXED ASSET INVESTMENTS		2022 £	2021 £
Other		<u>16,636</u>	<u>18,825</u>

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2022 £	2021 £
COIF Investment fund	<u>16,636</u>	<u>18,825</u>

OPEN AIR CAMPAIGNERS (GB)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Gift aid reclaimable	4,148	4,612
Other debtors	199,000	199,000
	<u>203,148</u>	<u>203,612</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Accrued expenses	<u>1,685</u>	<u>3,137</u>

10. MOVEMENT IN FUNDS

	At 1.1.22	Net movement in funds	At 31.12.22
	£	£	£
Unrestricted funds			
General fund	298,776	91,035	389,811
Endowment funds			
Endowment fund	18,825	(2,189)	16,636
	<u>317,601</u>	<u>88,846</u>	<u>406,447</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	160,123	(69,088)	-	91,035
Endowment funds				
Endowment fund	-	-	(2,189)	(2,189)
	<u>160,123</u>	<u>(69,088)</u>	<u>(2,189)</u>	<u>88,846</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	308,432	(9,656)	298,776
Endowment funds			
Endowment fund	16,487	2,338	18,825
TOTAL FUNDS	<u>324,919</u>	<u>(7,318)</u>	<u>317,601</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	65,494	(75,150)	-	(9,656)
Endowment funds				
Endowment fund	-	-	2,338	2,338
TOTAL FUNDS	<u>65,494</u>	<u>(75,150)</u>	<u>2,338</u>	<u>(7,318)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	308,432	81,379	389,811
Endowment funds			
Endowment fund	16,487	149	16,636
TOTAL FUNDS	<u>324,919</u>	<u>81,528</u>	<u>406,447</u>

OPEN AIR CAMPAIGNERS (GB)

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	225,617	(144,238)	-	81,379
Endowment funds				
Endowment fund	-	-	149	149
TOTAL FUNDS	<u>225,617</u>	<u>(144,238)</u>	<u>149</u>	<u>81,528</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	140,374	47,834
Gift aid	6,944	12,371
Sales of non-assets	-	20
Building fund - Romania	3,742	-
Conference fee income	7,852	4,411
Misc income	211	370
	<u>159,123</u>	<u>65,006</u>
Investment income		
Deposit account interest	1,000	488
	<u>160,123</u>	<u>65,494</u>
Total incoming resources		
EXPENDITURE		
Charitable activities		
Insurance	1,418	1,398
Postage and stationery	930	2,118
Advertising	-	71
Sundries	390	-
Consultancy fees	35,388	38,290
General Secretary fees	3,000	3,000
Motor costs	-	3,125
Conference & transport GB	8,185	5,081
Mission overseas	2,839	6,650
Travel & subsistence	514	305
Grants to other OACs	4,914	4,439
Gifts made	-	750
Subscriptions	228	435
Training grants	875	-
Other grants	4,125	3,236
	<u>62,806</u>	<u>68,898</u>
Other		
Plant and machinery	770	1,026
Support costs		
Finance		
Bank charges	232	219

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022	2021
	£	£
Finance		
Governance costs		
Accountancy costs	1,662	1,482
Charity admin costs	375	535
National account manager fees	3,243	2,990
	<hr/>	<hr/>
	5,280	5,007
	<hr/>	<hr/>
Total resources expended	69,088	75,150
	<hr/>	<hr/>
Net income/(expenditure) before gains and losses	91,035	(9,656)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	(2,189)	2,338
	<hr/>	<hr/>
Net income/(expenditure)	88,846	(7,318)
	<hr/>	<hr/>

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Accounts

REGISTERED COMPANY NUMBER: CE012275 (England and Wales)

REGISTERED CHARITY NUMBER: 1174749

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
OPEN AIR CAMPAIGNERS (GB)**

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

OPEN AIR CAMPAIGNERS (GB)

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

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Detailed Statement of Financial Activities	15 to 16

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2021; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Chairman's Annual Report for Year Ending 2021

The year 2021 was another unprecedented year, due to the Covid-19 Pandemic. The Roadmap to start coming out of lockdown was announced in February, by the government, and we finally came out of it in July. It was extremely disruptive again to normal social and economic activities in Great Britain, Europe, USA and the world. This prevented the normal activities of OACGB, particularly for the evangelists and associate evangelists. This situation resulted in the evangelists being more innovative in "Presenting Christ by All Means Everywhere"(see below).

The year 2021 was our 53rd year and our 4th year as a Charities Incorporated Organisation (CIO).

There are at present 6 Trustees on the Council bringing a broad range of experience and expertise to the table or more accurately to the "zoom" table, due to the lockdowns.

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position, for the last two years, to focus more fully on developing a five-year strategic plan. We have made some good progress towards this aim in 2021.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have two trainees. When their training is completed this will be followed by a commissioning service for each one, subject to the Covid-19 situation. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors. All the above have been subject to the Covid-19 Pandemic.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city-centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story telling. All these activities were mainly curtailed through most of 2021. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London, West Yorkshire Mission and Brighton Fringe Mission. Again, where possible some of the training work took place by means of using zoom. The mission work only took place outside the lockdown, where and when possible.

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021**

Again, these conferences took place where possible on zoom, with no face-to-face possible.

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message, particularly during this Pandemic year 2021. I would like to thank especially, the National Director and the General Secretary for all their hard work, in particular with producing the new OAC Evangelist Manual, the Legacy Leaflet and the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through another unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead 2022, as we come out of Covid-19 lockdowns, to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom, Podcasts.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 53 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from Him and through Him and to Him are all things. To him be the glory forever. Amen.
(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

FINANCIAL REVIEW

Reserves policy

As at 31 December 2021 reserves stood at £317,601 (2020:£324,919) including an endowment fund of £18,825 (2020:£16,487)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

Recruitment and appointment of new trustees

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

OPEN AIR CAMPAIGNERS (GB)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE012275 (England and Wales)

Registered Charity number

1174749

Registered office

29 Northfield Drive
Truro
Cornwall
TR1 2BT

Trustees

G Worden
Rev M J Leader
H Leighton
Rev D Bolton
P Bishop
T Sanders (appointed 9.6.21)

Company Secretary

H Holmes

Independent Examiner

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021.
..... and signed on its behalf by:

.....
G Worden - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
OPEN AIR CAMPAIGNERS (GB)**

Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Paxton
FCCA
Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

Date:

OPEN AIR CAMPAIGNERS (GB)**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted fund £	Endowment fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		65,006	-	65,006	99,197
Investment income	2	488	-	488	540
Total		<u>65,494</u>	<u>-</u>	<u>65,494</u>	<u>99,737</u>
EXPENDITURE ON					
Charitable activities					
Advancing the Gospel of Jesus Christ		74,124	-	74,124	87,324
Other		1,026	-	1,026	1,368
Total		<u>75,150</u>	<u>-</u>	<u>75,150</u>	<u>88,692</u>
Net gains on investments		-	2,338	2,338	991
NET INCOME/(EXPENDITURE)		(9,656)	2,338	(7,318)	12,036
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		-	-	-	13,000
Net movement in funds		(9,656)	2,338	(7,318)	25,036
RECONCILIATION OF FUNDS					
Total funds brought forward		308,432	16,487	324,919	299,883
TOTAL FUNDS CARRIED FORWARD		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)**BALANCE SHEET
31 DECEMBER 2021**

	Notes	Unrestricted fund £	Endowment fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	3,079	-	3,079	4,105
Investments	7	-	18,825	18,825	16,487
		<u>3,079</u>	<u>18,825</u>	<u>21,904</u>	<u>20,592</u>
CURRENT ASSETS					
Debtors	8	203,612	-	203,612	204,980
Cash at bank		95,222	-	95,222	101,221
		<u>298,834</u>	<u>-</u>	<u>298,834</u>	<u>306,201</u>
CREDITORS					
Amounts falling due within one year	9	(3,137)	-	(3,137)	(1,874)
		<u>295,697</u>	<u>-</u>	<u>295,697</u>	<u>304,327</u>
NET CURRENT ASSETS					
		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>
NET ASSETS					
		<u>298,776</u>	<u>18,825</u>	<u>317,601</u>	<u>324,919</u>
FUNDS					
	10				
Unrestricted funds				298,776	308,432
Endowment funds				18,825	16,487
				<u>317,601</u>	<u>324,919</u>
TOTAL FUNDS					
				<u>317,601</u>	<u>324,919</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)

BALANCE SHEET - continued
31 DECEMBER 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
G Worden - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

2. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	488	540
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	1,026	1,368
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	99,197	-	99,197
Investment income	540	-	540
Total	<u>99,737</u>	<u>-</u>	<u>99,737</u>
EXPENDITURE ON			
Charitable activities			
Advancing the Gospel of Jesus Christ	87,324	-	87,324
Other	1,368	-	1,368
Total	<u>88,692</u>	<u>-</u>	<u>88,692</u>
Net gains on investments	<u>-</u>	<u>991</u>	<u>991</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Endowment fund £	Total funds £
NET INCOME	11,045	991	12,036
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	13,000	-	13,000
Net movement in funds	24,045	991	25,036
RECONCILIATION OF FUNDS			
Total funds brought forward	284,387	15,496	299,883
TOTAL FUNDS CARRIED FORWARD	<u>308,432</u>	<u>16,487</u>	<u>324,919</u>

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 January 2021 and 31 December 2021	<u>9,729</u>
DEPRECIATION	
At 1 January 2021	5,624
Charge for year	<u>1,026</u>
At 31 December 2021	<u>6,650</u>
NET BOOK VALUE	
At 31 December 2021	<u>3,079</u>
At 31 December 2020	<u>4,105</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

7. FIXED ASSET INVESTMENTS

	2021	2020
	£	£
Other	18,825	16,487

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2021	2020
	£	£
COIF Investment fund	18,825	16,487

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Gift aid reclaimable	4,612	5,980
Other debtors	199,000	199,000
	<u>203,612</u>	<u>204,980</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Accrued expenses	3,137	1,874

10. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	308,432	(9,656)	298,776
Endowment funds			
Endowment fund	16,487	2,338	18,825
TOTAL FUNDS	<u>324,919</u>	<u>(7,318)</u>	<u>317,601</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	65,494	(75,150)	-	(9,656)
Endowment funds				
Endowment fund	-	-	2,338	2,338
TOTAL FUNDS	<u>65,494</u>	<u>(75,150)</u>	<u>2,338</u>	<u>(7,318)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	284,387	24,045	308,432
Endowment funds			
Endowment fund	15,496	991	16,487
TOTAL FUNDS	<u>299,883</u>	<u>25,036</u>	<u>324,919</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	99,737	(88,692)	13,000	24,045
Endowment funds				
Endowment fund	-	-	991	991
TOTAL FUNDS	<u>99,737</u>	<u>(88,692)</u>	<u>13,991</u>	<u>25,036</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	284,387	14,389	298,776
Endowment funds			
Endowment fund	15,496	3,329	18,825
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>299,883</u>	<u>17,718</u>	<u>317,601</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	165,231	(163,842)	13,000	14,389
Endowment funds				
Endowment fund	-	-	3,329	3,329
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>165,231</u>	<u>(163,842)</u>	<u>16,329</u>	<u>17,718</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021	2020
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	47,834	79,910
Gift aid	12,371	10,636
Sales of non-assets	20	-
Building fund - Romania	-	5,809
Conference fee income	4,411	2,455
Misc income	370	387
	<hr/>	<hr/>
	65,006	99,197
Investment income		
Deposit account interest	488	540
	<hr/>	<hr/>
Total incoming resources	65,494	99,737
EXPENDITURE		
Charitable activities		
Insurance	1,398	1,374
Postage and stationery	2,118	2,124
Advertising	71	152
Sundries	-	91
Consultancy fees	38,290	42,542
General Secretary fees	3,000	3,250
Motor costs	3,125	1,522
Conference & transport GB	5,081	2,591
Mission overseas	6,650	18,081
Travel & subsistence	305	508
Grants to other OACs	4,439	6,050
Gifts made	750	550
Subscriptions	435	295
Other grants	3,236	3,461
	<hr/>	<hr/>
	68,898	82,591
Other		
Plant and machinery	1,026	1,368

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	2021	2020
	£	£
Support costs		
Finance		
Bank charges	219	140
Governance costs		
Accountancy costs	1,482	1,722
Charity admin costs	535	38
National account manager fees	2,990	2,833
	<u>5,007</u>	<u>4,593</u>
Total resources expended	<u>75,150</u>	<u>88,692</u>
Net (expenditure)/income before gains and losses	(9,656)	11,045
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	<u>2,338</u>	<u>991</u>
Net (expenditure)/income	<u>(7,318)</u>	<u>12,036</u>

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)

England & Wales - Charity number 1174749

Accounts

REGISTERED COMPANY NUMBER: CE012275 (England and Wales)

REGISTERED CHARITY NUMBER: 1174749

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
OPEN AIR CAMPAIGNERS (GB)**

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

OPEN AIR CAMPAIGNERS (GB)

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

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Balance Sheet	7 to 8
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Detailed Statement of Financial Activities	15 to 16

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The object of the Society (as laid down in its rules) is:

'To advance the Gospel of Jesus Christ by all means but without prejudice to the generality of the foregoing to do so particularly by open air evangelism.'

This is more usually summed up by the motto "Presenting Christ by all means everywhere" and provided the impetus for all the work planned by the evangelists during 2020; principally, the organisation of regular gospel presentations in busy public areas, but also in school visits and other opportunities as they arose.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Chairman's Annual Report for Year Ending 2020

The year 2020 was an unprecedented year due to the Covid 19 Pandemic, resulting in three lockdown situations, at various times, for the majority of the year 2020, extremely disrupting normal social and economic activities in Great Britain, Europe, USA and the world. This prevented the normal activities of OACGB, particularly for the evangelists and associate evangelists.

This situation resulted in the evangelists being more innovative in "Presenting Christ by All Means Everywhere"(see below).

The year 2020 was our 52nd year and our 3rd year as a Charities Incorporated Organisation (CIO).

There are at present 5 Trustees on the Council bringing a broad range of experience and expertise to the table or more accurately to the "zoom" table, due to the lockdowns.

Only one meeting in February took place face-to-face.

Now the Council has made OAC GB compliant with new government legislation and the change to a CIO, we are now in a position, since last year, to focus more fully on developing a five-year strategic plan. We have made some good progress towards this aim in 2020.

All evangelists are now self-employed. Newly retired evangelists continue some work on a voluntary basis. Other volunteers consist of Assistant Evangelists, School Workers and Associates. At this time we have two trainees. When their training is completed this will be followed by a commissioning service for each one, subject to the Covid 19 situation. This gives an opportunity to promote the work of OACGB to many people attending.

In addition, there are links with 18 countries in Europe and Africa to encourage and train those who have a heart for evangelism. Moreover, there are many more people participating by supporting and encouraging the above personnel in their outreach work e.g. city-centre teams, branch committees/ support groups and prayer warriors. All the above is subject to the Covid 19 Pandemic. As I write (June '21) vaccination programmes are being rolled out globally.

There are two core activities, one of which is open-air gospel presentations using the sketchboard in towns and city centres up and down the UK. The other core activity is presenting the gospel to children in primary and secondary schools, often using the sketchboard, where annually, many thousands of children are reached with the Good News. Other activities, clubs and children missions, church based missions, prisons and ship work in presenting the gospel in various formats e.g. magic, puppets, story-telling. All these activities have been curtailed through most of 2020. However, more and more of the evangelist are producing gospel presentations via the Internet, for example, using YouTube, Facebook, Instagram, Podcasts and Zoom. Plans are being made to give training to evangelists where and when appropriate, in "producing" such presentations.

Training 'the saints' is now an integral part of OAC's work. Courses are organized and tailored to local churches on many aspects of evangelism. Moreover, courses are run for colleges and other evangelistic organisations as well as regional courses in Cardiff and London for Streetwise, training people to use the sketchboard for presenting the Gospel. There are also links with other evangelistic enterprises, e.g. London City Mission and K180 concerning mission work. These include the Go Mission for London, West Yorkshire Mission and Brighton Fringe Mission. Again, where possible some of the training work took place using zoom. The mission work only took place outside of the three lockdowns, where and when possible.

OPEN AIR CAMPAIGNERS (GB)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

Conferences are held to inspire, encourage, share, pray, together and exchange ideas and best practice. These included the Prayer Conference (Spring), European Conference (bi-annual) and the Evangelist Conference (Autumn) with a variety of good speakers and good attendance. Finally, there is the International Conference held every four years. Again, these conferences took place where possible on zoom, with no face-to-face possible.

I would like to thank very much, everyone involved with the OACGB for their commitment to the work in all the various creative alternative ways that they clearly convey the Gospel Message, particularly during this Pandemic year 2020. I would like to thank especially, the National Director and the General Secretary for all their hard work, in particular with producing the new OAC Evangelist Manual, the Legacy Leaflet and the challenge of raising the profile of OAC, through marketing and the social media. I would like to thank the Training Director on his innovative work in developing toolboxes for training purposes and his recruitment and training work. Finally, I would like to thank the Daily Prayer Note Secretary, DBS coordinator, National Accounts Manager for all their work in helping to make OAC operate effectively and economically. All this work took place again through an unprecedented year, again often by innovative means.

Some issues to be considered for the year ahead (2021), as we gradually come out of Covid 19 lockdowns, to attract new money, new people and new partners.

- a. Continue to raise the profile using social media using Facebook, Twitter, Instagram, YouTube, Zoom.
- b. Develop a strategy for growth e.g. partnering Local Churches through Internship, linking with Bible Colleges and UCCF with Summer Internship.

May we all know the Lord's Will in the coming year and let us give Him thanks for the past 52 years of building up the OAC Ministries, knowing the Lord is at work here in the UK in many different ways. We know that people need to hear the Good News of the Gospel.

For from him and through him and to him are all things. To him be glory forever. Amen.
(Romans 11:36 ESVi)

Graham Worden - OACGB Chairman

FINANCIAL REVIEW

Reserves policy

As at 31 December 2020 reserves stood at £324,919 (2019:£299,883) including an endowment fund of £16,487 (2019:£15,496)

Most of the Society's reserves are held in working balances within each branch. Endowments and central funds surplus to immediate requirements are managed so as to achieve a good return whilst remaining secure. The Council have a policy of encouraging branches to maintain adequate reserves for their operational needs, but not to maintain excessive reserves. A similar policy is applied at National level.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is Charitable Incorporated Organisation (CIO) Registered Charity Number: 1174749.

OPEN AIR CAMPAIGNERS (GB)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

New council trustees are recruited by personal invitation, or by being nominated by an OAC (GB) branch, and are usually brought into the Council initially by being co-opted until the next AGM..

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE012275 (England and Wales)

Registered Charity number

1174749

Registered office

29 Northfield Drive
Truro
Cornwall
TR1 2BT

Trustees

G Worden
Rev M J Leader
H Leighton
Rev R D Bolton
P Bishop
T Sanders (appointed 9.6.21)

Company Secretary

H Holmes

Independent Examiner

Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020.
..... and signed on its behalf by:

.....
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
OPEN AIR CAMPAIGNERS (GB)**

Independent examiner's report to the trustees of OPEN AIR CAMPAIGNERS (GB) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mark Paxton
FCCA
Garbetts (IOW) Limited
Exchange House
St Cross Lane
Newport
Isle of Wight
PO30 5BZ

Date:

OPEN AIR CAMPAIGNERS (GB)**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

		Unrestricted fund £	Endowment fund £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies		99,197	-	99,197	120,577
Investment income	2	540	-	540	608
Total		<u>99,737</u>	<u>-</u>	<u>99,737</u>	<u>121,185</u>
EXPENDITURE ON					
Charitable activities					
Advancing the Gospel of Jesus Christ		87,324	-	87,324	138,132
Other		1,368	-	1,368	1,824
Total		<u>88,692</u>	<u>-</u>	<u>88,692</u>	<u>139,956</u>
Net gains on investments		-	991	991	2,351
NET INCOME/(EXPENDITURE)		<u>11,045</u>	<u>991</u>	<u>12,036</u>	<u>(16,420)</u>
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		13,000	-	13,000	9,000
Net movement in funds		<u>24,045</u>	<u>991</u>	<u>25,036</u>	<u>(7,420)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>284,387</u>	<u>15,496</u>	<u>299,883</u>	<u>307,303</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>308,432</u></u>	<u><u>16,487</u></u>	<u><u>324,919</u></u>	<u><u>299,883</u></u>

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)**BALANCE SHEET
31 DECEMBER 2020**

	Notes	Unrestricted fund £	Endowment fund £	2020 Total funds £	2019 Total funds £
FIXED ASSETS					
Tangible assets	7	4,105	-	4,105	5,473
Investments	8	-	16,487	16,487	15,496
		<u>4,105</u>	<u>16,487</u>	<u>20,592</u>	<u>20,969</u>
CURRENT ASSETS					
Debtors	9	204,981	-	204,981	190,486
Cash at bank		101,221	-	101,221	90,077
		<u>306,202</u>	<u>-</u>	<u>306,202</u>	<u>280,563</u>
CREDITORS					
Amounts falling due within one year	10	(1,875)	-	(1,875)	(1,649)
		<u>304,327</u>	<u>-</u>	<u>304,327</u>	<u>278,914</u>
NET CURRENT ASSETS					
		<u>308,432</u>	<u>16,487</u>	<u>324,919</u>	<u>299,883</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>308,432</u>	<u>16,487</u>	<u>324,919</u>	<u>299,883</u>
NET ASSETS					
		<u>308,432</u>	<u>16,487</u>	<u>324,919</u>	<u>299,883</u>
FUNDS					
	11				
Unrestricted funds				308,432	284,387
Endowment funds				16,487	15,496
				<u>324,919</u>	<u>299,883</u>
TOTAL FUNDS					
				<u>324,919</u>	<u>299,883</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

OPEN AIR CAMPAIGNERS (GB)

BALANCE SHEET - continued
31 DECEMBER 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020

2. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	540	608
	<u>540</u>	<u>608</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
Depreciation - owned assets	1,368	1,824
	<u>1,368</u>	<u>1,824</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Endowment fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	120,577	-	120,577
Investment income	608	-	608
Total	<u>121,185</u>	-	<u>121,185</u>
EXPENDITURE ON			
Charitable activities			
Advancing the Gospel of Jesus Christ	138,132	-	138,132
Other	1,824	-	1,824
Total	<u>139,956</u>	-	<u>139,956</u>
Net gains on investments	-	2,351	2,351
NET INCOME/(EXPENDITURE)	<u>(18,771)</u>	<u>2,351</u>	<u>(16,420)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Endowment fund £	Total funds £
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	9,000	-	9,000
Net movement in funds	(9,771)	2,351	(7,420)
RECONCILIATION OF FUNDS			
Total funds brought forward	294,158	13,145	307,303
TOTAL FUNDS CARRIED FORWARD	<u>284,387</u>	<u>15,496</u>	<u>299,883</u>

6. CHANGE OF CHARITY STRUCTURE

Open Air Campaigners (GB) (charity number 295432) changed charity structure to that of a CIO with an effective transfer date of 1 January 2018. All assets were transferred to the CIO at that date. A new constitution was drafted and agreed. All charitable activities and objectives that existed in the previous charity, were continued into the CIO structure.

7. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 January 2020 and 31 December 2020	9,729
DEPRECIATION	
At 1 January 2020	4,256
Charge for year	1,368
At 31 December 2020	5,624
NET BOOK VALUE	
At 31 December 2020	<u>4,105</u>
At 31 December 2019	<u>5,473</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**8. FIXED ASSET INVESTMENTS**

	2020	2019
	£	£
Other	16,487	15,496

There were no investment assets outside the UK.

Investments (neither listed nor unlisted) were as follows:

	2020	2019
	£	£
COIF Investment fund	16,487	15,496

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Gift aid reclaimable	5,981	4,486
Other debtors	199,000	186,000
	<u>204,981</u>	<u>190,486</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade creditors	1	1
Accrued expenses	1,874	1,648
	<u>1,875</u>	<u>1,649</u>

11. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	At 31.12.20
	£	£	£
Unrestricted funds			
General fund	284,387	24,045	308,432
Endowment funds			
Endowment fund	15,496	991	16,487
	<u>299,883</u>	<u>25,036</u>	<u>324,919</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	99,737	(88,692)	13,000	24,045
Endowment funds				
Endowment fund	-	-	991	991
TOTAL FUNDS	<u>99,737</u>	<u>(88,692)</u>	<u>13,991</u>	<u>25,036</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	294,158	(9,771)	284,387
Endowment funds			
Endowment fund	13,145	2,351	15,496
TOTAL FUNDS	<u>307,303</u>	<u>(7,420)</u>	<u>299,883</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	121,185	(139,956)	9,000	(9,771)
Endowment funds				
Endowment fund	-	-	2,351	2,351
TOTAL FUNDS	<u>121,185</u>	<u>(139,956)</u>	<u>11,351</u>	<u>(7,420)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	294,158	14,274	308,432
Endowment funds			
Endowment fund	13,145	3,342	16,487
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>307,303</u>	<u>17,616</u>	<u>324,919</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	220,922	(228,648)	22,000	14,274
Endowment funds				
Endowment fund	-	-	3,342	3,342
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>220,922</u>	<u>(228,648)</u>	<u>25,342</u>	<u>17,616</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	2020	2019
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	79,910	91,000
Gift aid	10,636	16,961
Sales of non-assets	-	212
Building fund - Romania	5,809	5,429
Conference fee income	2,455	6,787
Misc income	387	188
	<hr/>	<hr/>
	99,197	120,577
Investment income		
Deposit account interest	540	608
	<hr/>	<hr/>
Total incoming resources	99,737	121,185
 EXPENDITURE		
Charitable activities		
Insurance	1,374	1,285
Postage and stationery	2,124	1,342
Advertising	152	146
Sundries	91	432
Consultancy fees	42,542	89,890
General Secretary fees	3,250	2,995
Motor costs	1,522	2,231
Purchases for re-sale	-	547
Conference & transport GB	2,591	6,929
Mission UK	-	389
Mission overseas	18,081	9,075
Travel & subsistence	508	1,771
Hospitality	-	206
Grants to other OACs	6,050	7,671
Gifts made	550	2,240
Subscriptions	295	678
Training grants	-	3,600
Other grants	3,461	1,844
	<hr/>	<hr/>
	82,591	133,271

This page does not form part of the statutory financial statements

OPEN AIR CAMPAIGNERS (GB)**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	2020	2019
	£	£
Charitable activities		
Other		
Plant and machinery	1,368	1,824
Support costs		
Finance		
Bank charges	140	156
Governance costs		
Accountancy costs	1,722	1,884
Charity admin costs	38	-
National account manager fees	2,833	2,821
	<u>4,593</u>	<u>4,705</u>
Total resources expended	<u>88,692</u>	<u>139,956</u>
Net income/(expenditure) before gains and losses	11,045	(18,771)
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	991	2,351
Net income/(expenditure)	<u>12,036</u>	<u>(16,420)</u>

This page does not form part of the statutory financial statements