

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

England & Wales · Charity number 1174707

Details

Other names The (Riseley) Community Charity

Status Registered

Legal form CIO

Registered 2017-09-18

Register [View on the Charity Commission register](#)

Contact

Address 16 The Orchard
Riseley
Bedford
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Website riseleyhubproject.wordpress.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF RISELEY AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: We are working with the Parish Council and All Saints Church in Riseley to set up a Bus Stop Cafe at the Village Hall for young people of secondary school ages to drop-in for positive activities and refreshments after school one day a week - launching in January 2023. We are also taking on the premises currently occupied by Riseley Community Gymn from 1st January 2023 for use as a Community Hub.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Bedford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£17,169	£14,392	-	-
2024-08-31	£13,066	£13,193	-	-
2023-08-31	£9,755	£7,044	-	-
2022-08-31	£0	£0	-	-
2021-08-31	£232	£0	-	-
2020-08-31	£0	£0	-	-

Trustees

Name	Role	Appointed
MARTYN WADY	Chair	2017-04-06
ANDREW GELL		2017-04-06
Alan Keith Harry Williams		2022-04-13
Amy Louise Catherine Richardson		2025-04-02
Ben Richardson		2026-05-05
Christian James Burnage		2024-09-03
EMILY HERMON		2017-04-06
KEITH HAYNES		2017-04-06
LYNN WADY		2017-04-06
Loreen Michelle Shelford		2023-04-04
SILAS WADY		2017-04-06
Sharlene Taylor		2020-12-05
Victoria Perry		2025-10-07

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

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Accounts



Chairman's Report to the Charity Commission

It's been a pretty eventful and on the whole positive year for the charity and the Trustees. It feels that after many years and a lot of effort, we are really beginning to deliver more in terms of our objectives and establish ourselves as recognised community group both inside and outside the village. The work of the trustees and our supporters in helping achieve this, cannot be understated. It is also crucial to note both the fundraising activities and the financial support from the RPC. The charity doesn't earn enough from rental income to cover our costs so without this, we couldn't operate. The financial support we receive from the Parish Council enables us to provide free and subsidised use of the Hub for start-ups and valuable service providers as well as expand our wider community support objectives.

Our aim to see the Hub used and expanded to new groups has continued. Existing groups have been able to grow their numbers and offerings, and new groups have joined and been set up. Particularly noteworthy are the gym sessions, the One Big Table and Hang Out youth club, the later has seen numbers increase from 3 or 4 per week last year, to 16+. Another stand out success was of course the Tibbs memory club. Initiated and supported by us, the group outgrew the Hub and is now hosted at the village hall. This success encapsulates the objectives of the charity; to identify a need, help set up support and see it established to benefit the community.

There have been some challenges at the Hub; heating, parking storage and while we have continued to update the premises and amenities, there is more to be done which will be covered in my suggested targets for the coming year.

Our biggest strides have been in promoting and expanding our objectives and opportunities to the wider community. Previously the perception and focus for the charity was predominately centred around the Hub premises. While this remains the cornerstone of our activities, we have expanded our works and crucially the understanding of our objectives into the wider community and beyond. Our support of and involvement in village events such as the fireworks, the show and Father Christmas, plus our connection with and reaching out to all village groups and amenities has dramatically raised our visibility, profile and accessibility. These actions have enabled us to fund raise but crucially support the continuation of valued village events and institutions. All of which help build and grow the sense of community and wellbeing to residents.

The charity has also become far more visible in the village consciousness through the newsletter and social media down in no small part to the continual work of Sharlene in making sure we are always 'in the news' as it were. And our recent decision to change our reference from 'The Hub' to the 'Riseley Community Charity' has also been a factor in raising our local profile.

But it's not just in the village that we have been making strides to highlight who we are and what we do. Over recent months we have been connecting with Bedford Borough's Family Hubs department and reaching out to the local authority with the aim of securing more Borough support provision for rural Bedfordshire. As part of this



action, we've been actively communicating with village groups, organisations and key

persons to ascertain what support services the village requires. It is hoped that this information can be used to help persuade the local authority to utilise the charity to provide additional support and funding to the wider community.

There are however two specific elements of our activities over the past year that are worthy of specific acknowledgment.

The first is Riseley Community Kindness Group which, now operating fully under the charity, continues to provide much needed support to residents, particularly the elderly. Our management of this much valued service and its team of volunteers, epitomises the founding principles of the charity and enables us to spread our community support to everyone in the village.

The second is the collaboration with the newly formed Community Café CIC. It has long been understood that although a valuable and much appreciated village asset, the seasonality and unpredictability of business meant that café would always struggle as a viable business. The establishment of a community interest company to run the café means it can encompass volunteers and charitable uses, and it's hoped this will enable it to both operate as a viable business and support the community. Although separate from the Community Charity, the CIC has incorporated our charity objectives into their articles and named us as the beneficiaries of any future profits. (See following Community Café CIC report)

Although still in its infancy, this new collaboration has already allowed the charity to run a combined fund-raising event at the Hub as well as enabling the café to utilise the Hub space to enable them to cater for larger groups and events. Over the coming year we will be looking on expanding the collaboration and looking at more ways to serve the community while ensuring that the café remains a viable business catering to and employing local people.

So, what of our targets for the coming year and into the future.

The Hub will continue to be a major focus of our activities. Our aim is to support and grow the user base while continuing to offer opportunities for new users and community support initiatives. Over the next year we will continue with the improvements and updates to the premises – including adding additional heating and working with our neighbours to upgrade the exterior appearance and signage. As ever, we will be looking to the wider community for assistance and help with these improvements.

We will look to develop and grow our collaboration with the Community Café with joint events and exploring opportunities to utilise the outside area and the facilities the café offers to add value to Hub user groups and grow the community engagement of both enterprises.



RISELEY CHILDREN'S CENTRE AND COMMUNITY HUB



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A key target for the next year is to work with the Borough Council to establish us as one of North Bedford's Community Hubs becoming a provider of support and well-being for Riseley and the surrounding rural community. We believe that our flexibility

in being able to both provide our own facilities and work with all other village amenity providers makes us the perfect partner for the Borough, enabling them to deliver much

needed rural support and provide similar health and well-being services as those enjoyed in Bedford town centre.

It is our hope that through partnerships with Bedford Borough we can secure additional funding which will help put the charity on a more secure footing and enable us to grow our support of villagers and the residents of our neighbouring rural communities.

Finally, over the coming 12 months and future years it is our aim to interconnect the community charity with all groups in the village to offer our support, assistance and ensure continuation where needed. Whether that's supporting Father Christmas, helping with Bonfire Night, aiding the Riseley Rascals, the RCT or PTA, we aim to become a 'go-to' group in the village that facilitates and helps all areas of the voluntary sector. The aim is not to take over and run all the community support, but to help volunteers with their groups, promote village activities and ensure any groups or events valued by the village are able to continue.

We understand that community groups and amenities run by volunteers are often reliant on a small number of key persons and should one or two of those people no longer be able to dedicate their time and energies, this is often when groups struggle or cease to run. In such cases, we as a charity aim to offer our expertise, access to our network and practical 'hands-on' action if needs be, to help to group or facility continue to serve the community. And to this end, we are very keen to lead by example and encourage others in the village to work with us – regardless of how small a contribution – to be actively involved. We want to support those that give up their time to run village amenities. And for those that can't or don't want to commit to being pro-actively involved on a regular basis, an opportunity to be an active participant when they can. In doing so, not only will we ensure that the important and valued community groups and activities continue, but we will also nurture a strong sense of community cohesion and an appreciation of the diverse and wonderful leisure and support groups and amenities we are blessed to have in Riseley.

In ending I would like to pass on my thanks to the trustees for your hard work and commitment to the charity, to the RPC for your continued financial support of our works. Finally, a massive thank you to all the volunteers and helpers who give up their time to ensure the groups and services under our umbrella continue to deliver our objectives to support the welfare and wellbeing of a all residents of Riseley, particularly those who need it most.

Martyn Wady
Chairman of Trustees



Riseley Cafe CIC- annual report 2025

Riseley Cafe CIC was formed to take over running the Giddy Goat coffee shop in Riseley, which closed in December 2024. The lease on the premises was taken on by Riseley Children's Centre and Community Hub (Riseley Charity), and individual trustees of the charity set up the CIC to operate the cafe, now trading as The Giddy Goat Community Cafe. Since opening in January 2025 it has been successful in

growing sales revenue and achieving the benefits set out in the Community Interest Statement on incorporation. Any profits earned will be donated to the charity.

Keeping the cafe open has retained an important amenity for local residents in Riseley and surrounding villages. It provides a warm and friendly meeting place for groups and individuals, particularly for those who live alone and families. It also provides employment opportunities for young people in the area.

Asset purchases and operating losses in 2025 have been funded by loans and donations from the Directors. Initiatives to ensure long term viability have now been fully implemented:

- The CIC status has enabled us to recruit volunteers to reduce staff costs; and apply for grant funding. A grant of £18,400 has been awarded by the National Lottery Community Fund in 2026 to cover the costs of the young people that we employ and enable us to break even for the next two years
- A private company has taken over running the kitchen to provide growth opportunities and reduce the investment, overheads and risks of the CIC

We have appointed a Director of Community Engagement to ensure that we remain focused on the needs of the community. We also use local suppliers wherever possible to support the local economy. Our overriding objective is for the cafe to be run by the community for the community.

Keith Williams
CIC Director

Date	Transaction	Description
9/1/2024	2024 Stating balance	
9/3/2024	HP Motors	Hub Rent - August
9/3/2024	Completely Spotless	Cleaning
9/3/2024	Completely Spotless	Cleaning - toilets
9/3/2024	Slimming World	August Hub Hire
9/4/2024	InvoiceHome	Monthly subscription
9/5/2024	Riseley Community Gym	July Hub Hire
9/5/2024	Riseley Community Gym	August Hub Hire
9/5/2024	HP Motors	Hub Electricity - August
9/8/2024	Martin Wady	Tennis Table equipment
9/8/2024	Martin Wady	Kitchen Gift
9/9/2024	Strength Through Movemen	August Hub Hire
9/16/2024	Tang Soo Doo	August Hub Hire
9/16/2024	Keith Williams	Village Show - Bookers
9/16/2024	Keith Williams	Village Show - Bookers & Sainsbury
9/16/2024	Keith Williams	Village Show - Bookers
9/17/2024	Riseley Village Show	BBQ & Pims
9/17/2024	Andrew Gell	Donation
9/30/2024	Martyn Wady	Hair at the Hub
10/4/2024	InvoiceHome	Monthly subscription
10/7/2024	Completely Spotless	Cleaning
10/7/2024	Completely Spotless	Cleaning - toilets
10/7/2024	HP Motors	Hub Rent - September
10/7/2024	Keith Williams	Hub Hoover
10/7/2024	Keith Haynes	Bus Stop Tuck
10/7/2024	Slimming World	September Hub Hire
10/7/2024	Strength Through Movemen	September Hub Hire
10/8/2024	HP Motors	Hub Electricity - September
10/14/2024	Riseley Community Gym	September Hub Hire
10/15/2024	Tang Soo Doo	September Hub Hire
10/25/2024	Keith Williams	Fireworks BBQ Food
11/4/2024	HP Motors	Hub Rent - October
11/4/2024	Completely Spotless	Cleaning
11/4/2024	Completely Spotless	Cleaning - toilets
11/4/2024	Riseley Village hall	Bus Stop Q3 2024 Hall Hire
11/4/2024	Slimming World	October Hub Hire
11/4/2024	Strength Through Movemen	October Hub Hire
11/4/2024	InvoiceHome	Monthly subscription
11/8/2024	Sum Up	Test Card Payment
11/11/2024	Sum Up	Firework BBQ Card Payments
11/12/2024	Keith Williams	Fireworks BBQ Food
11/13/2024	HP Motors	Hub Electricity - October
11/13/2024	Riseley Hub	Riseley Hub Reserves
18/11/2024	ThirtyOne:Eight	Annual Membership
11/21/2024	Tang Soo Doo	October Hub Hire
11/25/2024	Riseley Community Gym	October Hub Hire
11/29/2024	Gill Insurance	24 to 25 Hub Insurance
12/2/2024	HP Motors	Hub Rent - November
12/2/2024	Strength Through Movemen	November Hub Hire
12/2/2024	Completely Spotless	Cleaning
12/2/2024	Completely Spotless	Cleaning - toilets
12/4/2024	InvoiceHome	Monthly subscription
12/11/2024	Tang Soo Doo	November Hub Hire
12/17/2024	Riseley Community Gym	November Hub Hire

12/17/2024	HP Motors	Hub Electricity - November
12/17/2024	Blazequal	Fire extinguisher check
12/23/2024	Martyn Wady	Hair at the Hub
1/6/2025	InvoiceHome	Monthly subscription
1/6/2025	HP Motors	Hub Rent - December
1/6/2025	Completely Spotless	Cleaning
1/6/2025	Completely Spotless	Cleaning - toilets
1/6/2025	Keith Haynes	Fireworks BBQ Petty Cash
1/6/2025	Riseley Hub	Riseley Hub Reserves
1/7/2025	Slimming World	December Hub Hire
1/7/2025	Slimming World	November Hub Hire
1/10/2025	Riseley Community Gym	December Hub Hire
1/14/2025	Strength Through Movement	December Hub Hire
1/15/2025	Evolve Your Future	September Hub Hire
1/17/2025	Tang Soo Doo	December Hub Hire
1/6/2025	HP Motors	Hub Electricity - December
1/28/2025	Martyn Wady	Hair at the Hub
1/28/2025	Riseley Village Hall	2024 Q4 Hire
1/31/2025	Riseley Village Show	Donation
1/31/2025	Keith Haynes	Bus Stop Tuck
1/31/2025	Keith Haynes	Hub Table
2/3/2025	HP Motors	Hub Rent - January
2/3/2025	Riseley Hub	Riseley Hub Reserves
2/3/2025	Slimming World	January Hub Hire
2/4/2025	Completely Spotless	Cleaning
2/4/2025	Completely Spotless	Cleaning - toilets
2/4/2025	InvoiceHome	Monthly subscription
2/4/2025	Amazon	Table Tennis Table
2/6/2025	HP Motors	Hub Electricity - January
2/10/2025	Strength Through Movement	January Hub Hire
2/10/2025	Tang Soo Doo	January Hub Hire
2/10/2025	Riseley Community Gym	January Hub Hire
2/10/2025	HP Motors	Community Cafe Rent - January
2/11/2025	Riseley Cafe CIC	January Cafe Rent
2/14/2025	Amazon	Table Tennis Table
2/24/2025	Martyn Wady	Decathlon Table Tennis & Matts
3/3/2025	HP Motors	Hub Rent - February
3/3/2025	Riseley Hub	Riseley Hub Reserves
3/3/2025	Strength Through Movement	February Hub Hire
3/3/2025	Completely Spotless	Cleaning
3/3/2025	Completely Spotless	Cleaning - toilets
3/4/2025	Riseley Cafe CIC	February Cafe Rent
3/4/2025	HP Motors	Hub Electricity - February
3/4/2025	HP Motors	Community Cafe Rent- February
3/4/2025	InvoiceHome	Monthly subscription
3/13/2025	Tang Soo Doo	February Hub Hire
3/13/2025	Riseley Community Gym	February Hub Hire
3/31/2025	Keith Williams	Hub Donation
3/31/2025	Martyn Wady	Table Tennis Straps
3/31/2025	Completely Spotless	Cleaning
3/31/2025	Completely Spotless	Cleaning - toilets
3/31/2025	Keith Haynes	Music Evening Fundraiser
3/31/2025	Riseley Hub	Riseley Hub Reserves
3/31/2025	Slimming World	February & March Hub Hire
4/1/2025	HP Motors	Hub Rent - March
4/4/2025	InvoiceHome	Monthly subscription

4/4/2025	Strength Through Movemen	March Hub Hire
4/7/2025	Community Kindness	Donation
4/7/2025	Martyn Wady	Hair at the Hub
4/7/2025	HP Motors	Hub Electricity - March
4/7/2025	HP Motors	Community Cafe Rent- March
4/7/2025	Riseley Community Gym	March Hub Hire
4/9/2025	Riseley Cafe CIC	March Cafe Rent
4/15/2025	Tang Soo Doo	March Hub Hire
4/26/2025	Darren Jowett	Smaaz - Hub Lights
4/26/2025	Darren Jowett	Toolstation Hub Lights
4/26/2025	Darren Jowett	Toolstation Hub Lights
4/28/2025	Darren Jowett	Wickes - Hub Kitchen worktop
4/28/2025	Riseley Village Hall	2025 Q1 Hire
4/28/2025	Keith Futter	Donation
5/6/2025	InvoiceHome	Monthly subscription
5/6/2025	HP Motors	Hub Rent - April
5/6/2025	Completely Spotless	Cleaning
5/6/2025	Completely Spotless	Cleaning - toilets
5/6/2025	Riseley Hub	Riseley Hub Reserves
5/6/2025	Slimming World	April Hub Hire
5/6/2025	Strength Through Movemen	April Hub Hire
5/7/2025	HP Motors	Community Cafe Rent- April
5/7/2025	HP Motors	Hub Electricity - April
5/8/2025	HP Motors	Electrical equipment
5/9/2025	Riseley Cafe CIC	April Cafe Rent
5/12/2025	Sharlene Taylor	Donation - Murder Mystery Event
5/16/2025	Tang Soo Doo	April Hub Hire
5/20/2025	Riseley Community Gym	April Hub Hire
5/27/2025	Table Tennis Club	March & April Hub Hire
6/2/2025	Slimming World	May Hub Hire
6/2/2025	Darren Jowett	Wickes - Hub Kitchen worktop
6/2/2025	HP Motors	Hub Rent - May
6/2/2025	Riseley Hub	Riseley Hub Reserves
6/4/2025	InvoiceHome	Monthly subscription
6/6/2025	Riseley Cafe CIC	May Hub Hire
6/12/2025	Strength Through Movemen	May Hub Hire
6/12/2025	Tang Soo Doo	May Hub Hire
6/12/2025	HP Motors	Hub Electricity - May
6/12/2025	HP Motors	Community Cafe Rent- May
6/12/2025	First Training	First Aid training
6/13/2025	The Wady Company	First Aid training
6/16/2025	Riseley Cafe CIC	First Aid training
6/20/2025	Giovanna Motors Limited	First Aid training
7/2/2025	Riseley Community Gym	May Hub Hire
7/3/2025	Nicky Perfect	First Aid training
7/4/2025	InvoiceHome	Monthly subscription
7/7/2025	Riseley Cafe CIC	Greek Night Donation
7/8/2025	HP Motors	Hub Rent - June
7/8/2025	HP Motors	Hub Electricity - June
7/8/2025	Riseley Hub	Riseley Hub Reserves
7/10/2025	Riseley Cafe CIC	June Hub Hire
7/14/2025	Strength Through Movemen	June Hub Hire
7/14/2025	Martyn Wady	Hair at the Hub
7/16/2025	Tang Soo Doo	June Hub Hire
7/17/2025	Table Tennis Club	June Hub Hire
7/17/2025	Completely Spotless	Cleaning

7/17/2025	Completely Spotless	Cleaning - toilets
7/17/2025	Completely Spotless	Cleaning
7/17/2025	Completely Spotless	Cleaning - toilets
7/21/2025	Riseley Parish Council	Donation
7/22/2025	Riseley Community Gym	June Hub Hire
7/28/2025	HP Motors	Community Cafe Rent- June
7/28/2025	Table Tennis Club	May Hub Hire
7/28/2025	Donation	Cash
7/28/2025	One Big Table Donation	Cash
8/4/2025	Riseley Village Hall	2025 Q1 Hire
8/4/2025	InvoiceHome	Monthly subscription
8/4/2025	Completely Spotless	Cleaning
8/4/2025	Completely Spotless	Cleaning - toilets
8/4/2025	Riseley Hub	Riseley Hub Reserves
8/4/2025	Strength Through Movemen	July Hub Hire
8/5/2025	Riseley Cafe CIC	July Hub Hire
8/5/2025	HP Motors	Community Cafe Rent- July
8/5/2025	HP Motors	Hub Electricity - July
8/5/2025	HP Motors	Hub Rent - July
8/5/2025	Riseley Community Gym	July Hub Hire
8/5/2025	Riseley Healthy Living Club	July Hub Hire
8/5/2025	Riseley Healthy Living Club	June Hub Hire
8/8/2025	Table Tennis Club	July Hub Hire
8/11/2025	Sum Up	Sum Up Card Machine
8/13/2025	Tang Soo Doo	July Hub Hire
8/27/2025	Ben Richardson	The Nest
8/27/2025	Darren Jowett	Hub - Wood sheet

Reference	Paid Out	Paid In	Balance	Donations
			£ 3,519.82	
Invoice 0074	£ 500.00		£ 3,019.82	
Invoice 1939	£ 45.00		£ 2,974.82	
Invoice 1940	£ 45.00		£ 2,929.82	
Invoice 185		£ 125.00	£ 3,054.82	
Card Payment	£ 5.00		£ 3,049.82	
Invoice 179		£ 190.00	£ 3,239.82	
Invoice 186		£ 155.00	£ 3,394.82	
Invoice 0076	£ 116.12		£ 3,278.70	
Hub2024p	£ 23.89		£ 3,254.81	
Hub2024q	£ 53.49		£ 3,201.32	
Invoice 187		£ 70.00	£ 3,271.32	
Invoice 183		£ 80.00	£ 3,351.32	
Village Show 1	£ 262.61		£ 3,088.71	
Village Show 2	£ 41.07		£ 3,047.64	
Village Show 3	£ 55.47		£ 2,992.17	
Cash		£ 690.00	£ 3,682.17	
Cheque		£ 500.00	£ 4,182.17	£ 500.00
Bank transfer		£ 70.00	£ 4,252.17	
Card Payment	£ 5.00		£ 4,247.17	
Invoice 1943	£ 36.00		£ 4,211.17	
Invoice 1944	£ 36.00		£ 4,175.17	
Invoice 0079	£ 500.00		£ 3,675.17	
Hub2024r	£ 144.95		£ 3,530.22	
Bus Stop Cafe Receipt 17	£ 51.37		£ 3,478.85	
Invoice 189		£ 100.00	£ 3,578.85	
Invoice 191		£ 60.00	£ 3,638.85	
Invoice 0081	£ 89.43		£ 3,549.42	
Invoice 190		£ 175.00	£ 3,724.42	
Invoice 188		£ 80.00	£ 3,804.42	
Hub2024s	£ 126.15		£ 3,678.27	
Invoice 0083	£ 500.00		£ 3,178.27	
Invoice 1945	£ 40.00		£ 3,138.27	
Invoice 1946	£ 40.00		£ 3,098.27	
Invoice 274	£ 60.00		£ 3,038.27	
Invoice 194		£ 125.00	£ 3,163.27	
Invoice 196		£ 90.00	£ 3,253.27	
Card Payment	£ 5.00		£ 3,248.27	
Bank transfer		£ 1.23	£ 3,249.50	
Bank transfer		£ 82.60	£ 3,332.10	
Hub2024t	£ 36.22		£ 3,295.88	
Invoice 0085	£ 102.69		£ 3,193.19	
Internal transfer	£ 250.00		£ 2,943.19	
Membership Invoice	£150.00		£ 2,793.19	
Invoice 193		£ 100.00	£ 2,893.19	
Invoice 195		£ 175.00	£ 3,068.19	
Invoice 539511050	£ 329.03		£ 2,739.16	
Invoice 0091	£ 500.00		£ 2,239.16	
Invoice 201		£ 40.00	£ 2,379.16	
Invoice 1954	£ 50.00		£ 2,329.16	
Invoice 1955	£ 50.00		£ 2,279.16	
Card Payment	£ 5.00		£ 2,174.16	
Invoice 198		£ 80.00	£ 2,254.16	
Invoice 200		£ 170.00	£ 2,424.16	

Invoice 0089	£ 102.72		£ 2,321.44	
Invoice 42523	£ 39.96		£ 2,281.48	
Bank transfer		£ 60.00	£ 2,341.68	
Card Payment	£ 5.00		£ 2,336.48	
Invoice 0096	£ 500.00		£ 1,836.48	
Invoice 1960	£ 40.00		£ 1,796.48	
Invoice 1961	£ 40.00		£ 1,756.48	
Bank transfer		£ 460.00	£ 2,216.48	
Internal transfer	£ 250.00		£ 1,966.48	
Invoice 204		£ 95.00	£ 2,061.48	
Invoice 199		£ 100.00	£ 2,161.48	
Invoice 206		£ 120.00	£ 2,281.48	
Invoice 205		£ 40.00	£ 2,321.48	
Invoice 192		£ 380.00	£ 2,701.48	
Invoice 207		£ 60.00	£ 2,761.48	
Invoice 0096	£ 51.12		£ 2,710.36	
Bank transfer		£ 110.00	£ 2,820.36	
Invoice 0277	£ 108.00		£ 2,712.36	
Bank transfer		£1,250.00	£ 3,962.36	£ 1,250.00
Bus Stop Cafe Receipt 17	£ 21.52		£ 3,940.84	
Hub2025a	£ 73.71		£ 3,867.13	
Invoice 0096	£ 500.00		£ 3,367.13	
Internal transfer	£ 250.00		£ 3,117.13	
Invoice 209		£ 125.00	£ 3,242.13	
Invoice 1964	£ 50.00		£ 3,192.13	
Invoice 1965	£ 50.00		£ 3,142.13	
Card Payment	£ 5.00		£ 3,137.13	
Debit Card Payment	£ 209.88		£ 2,927.25	
Invoice 0099	£ 84.89		£ 2,842.36	
Invoice 208		£ 80.00	£ 2,922.36	
Invoice 211		£ 80.00	£ 3,002.36	
Invoice 210		£ 170.00	£ 3,172.36	
Invoice 103	£ 250.00		£ 2,922.36	
Invoice 212		£ 250.00	£ 3,172.36	
Refund		£209.88	£ 3,382.24	
Hub2025b	£ 529.91		£ 2,852.33	
Invoice 0109	£ 500.00		£ 2,352.33	
Internal transfer	£ 250.00		£ 2,102.33	
Invoice 213		£ 80.00	£ 2,182.33	
Invoice 1968	£ 40.00		£ 2,142.33	
Invoice 1969	£ 40.00		£ 2,102.33	
Invoice 217		£ 500.00	£ 2,602.33	
Invoice 0106	£ 118.77		£ 2,483.56	
Invoice 0104	£ 500.00		£ 1,983.56	
Card Payment	£ 5.00		£ 1,978.56	
Invoice 214		£ 40.00	£ 2,018.56	
Invoice 216		£ 160.00	£ 2,178.56	
Bank transfer		£ 10.00	£ 2,188.56	£ 10.00
Hub2025c	£ 15.00		£ 2,173.56	
Invoice 1973	£ 40.00		£ 2,133.56	
Invoice 1974	£ 40.00		£ 2,093.56	
Bank transfer		£ 340.00	£ 2,433.56	
Internal transfer	£ 250.00		£ 2,183.56	
Invoice 215 & 219		£ 200.00	£ 2,383.56	
Invoice 0116	£ 500.00		£ 1,883.56	
Card Payment	£ 5.00		£ 1,878.56	

Invoice 221		£ 80.00	£ 1,958.56	
Cheque		£ 50.00	£ 2,008.56	£ 50.00
Bank transfer		£ 35.00	£ 2,043.56	
Invoice 0113	£ 112.10		£ 1,931.46	
Invoice 0111	£ 500.00		£ 1,431.46	
Invoice 218		£ 175.00	£ 1,606.46	
Invoice 222		£ 440.00	£ 2,046.46	
Invoice 220		£ 80.00	£ 2,126.46	
Hub2025d	£ 16.99		£ 2,109.47	
Hub2025e	£ 116.39		£ 1,993.08	
Hub2025f	£ 49.90		£ 1,943.18	
Hub2025g	£ 108.40		£ 1,834.78	
Invoice 0309	£ 154.00		£ 1,680.78	
Bank Transfer		£ 25.00	£ 1,705.78	£ 25.00
Card Payment	£ 5.00		£ 1,700.78	
Invoice 0121	£ 500.00		£ 1,200.78	
Invoice 1976	£ 40.00		£ 1,160.78	
Invoice 1977	£ 40.00		£ 1,120.78	
Internal transfer	£ 250.00		£ 870.78	
Invoice 225		£ 100.00	£ 970.78	
Invoice 227		£ 90.00	£ 1,060.78	
Invoice 0117	£ 500.00		£ 560.78	
Invoice 0119	£ 28.47		£ 532.31	
Invoice 230		£ 183.28	£ 715.59	
Invoice 228		£ 500.00	£ 1,215.59	
Bank Transfer		£ 378.00	£ 1,593.59	£ 378.00
Invoice 226		£ 100.00	£ 1,693.59	
Invoice 224		£ 175.00	£ 1,868.59	
Invoice 223		£ 90.00	£ 1,958.59	
Invoice 235		£ 125.00	£ 2,083.59	
Hub2025h	£ 19.60		£ 2,063.99	
Invoice 0121	£ 500.00		£ 1,563.99	
Internal transfer	£ 250.00		£ 1,313.99	
Card Payment	£ 5.00		£ 1,308.99	
Invoice 232		£ 500.00	£ 1,808.99	
Invoice 233		£ 90.00	£ 1,898.99	
Invoice 234		£ 80.00	£ 1,979.99	
Invoice 0127	£ 31.02		£ 1,947.97	
Invoice 0125	£ 500.00		£ 1,447.97	
Invoice 2709	£ 305.00		£ 1,142.97	
Invoice 240		£ 38.12	£ 1,181.09	
Invoice 239		£ 76.24	£ 1,257.33	
Invoice 237		£ 114.00	£ 1,371.33	
Invoice 236		£ 140.00	£ 1,511.33	
Invoice 238		£ 76.25	£ 1,587.58	
Card Payment	£ 5.00		£ 1,582.58	
Bank Transfer		£ 40.00	£ 1,622.58	£ 40.00
Invoice 0136	£ 500.00		£ 1,122.58	
Invoice 0133	£ 37.21		£ 1,085.37	
Internal transfer	£ 250.00		£ 835.37	
Invoice 241		£ 500.00	£ 1,335.37	
Invoice 243		£ 60.00	£ 1,395.37	
Bank transfer		£ 30.00	£ 1,425.37	
Invoice 242		£ 60.00	£ 1,485.37	
Invoice 245		£ 20.00	£ 1,505.37	
Invoice 1981	£ 50.00		£ 1,455.37	

Invoice 1982	£ 50.00	£ 1,405.37	
Invoice 1986	£ 40.00	£ 1,365.37	
Invoice 1987	£ 40.00	£ 1,325.37	
Bank Transfer	£4,000.00	£ 5,325.37	£ 4,000.00
Invoice 244	£ 170.00	£ 5,495.37	
Invoice 0131	£ 500.00	£ 4,995.37	
Invoice 231	£ 30.00	£ 5,025.37	
Bank Transfer	£ 10.00	£ 5,035.37	£ 10.00
Bank Transfer	£ 70.00	£ 5,105.37	£ 70.00
Invoice 0309	£ 28.00	£ 5,077.37	
Card Payment	£ 5.00	£ 5,072.37	
Invoice 1992	£ 50.00	£ 5,022.37	
Invoice 1993	£ 50.00	£ 4,972.37	
Internal transfer	£ 250.00	£ 4,722.37	
Invoice 247	£ 100.00	£ 4,822.37	
Invoice 246	£ 500.00	£ 5,322.37	
Invoice 0137	£ 500.00	£ 4,822.37	
Invoice 0139	£ 41.70	£ 4,780.67	
Invoice 0141	£ 500.00	£ 4,280.67	
Invoice 249	£ 175.00	£ 4,455.67	
Invoice 252	£ 75.00	£ 4,530.67	
Invoice 251	£ 60.00	£ 4,590.67	
Invoice 250	£ 40.00	£ 4,630.67	
SumUp 2000084852	£ 42.00	£ 4,588.67	
Invoice 248	£ 100.00	£ 4,688.67	
Invoice RCC101-2526	£ 620.00	£ 4,068.67	
Hub2025i	£ 29.20	£ 4,039.47	
			£ 6,333.00

Total Expenditure

Total Income = £

Income

Charitable Activities	Trading	Investments	Other
£ 125.00			
£ 190.00			
£ 155.00			
£ 70.00			
£ 80.00			
	£ 690.00		
£ 70.00			
£ 100.00			
£ 60.00			
£ 175.00			
£ 80.00			
£ 125.00			
£ 90.00			
	£ 1.23		
	£ 82.60		
£ 100.00			
£ 175.00			
£ 40.00			
£ 80.00			
£ 170.00			

Spending

£ 500.00
£ 45.00
£ 45.00
£ 5.00
£ 116.12
£ 23.89
£ 53.49
£ 262.61
£ 41.07
£ 55.47
£ 5.00
£ 36.00
£ 36.00
£ 500.00
£ 144.95
£ 51.37
£ 89.43
£ 126.15
£ 500.00
£ 40.00
£ 40.00
£ 60.00
£ 5.00
£ 36.22
£ 102.69
£150.00
£ 329.03
£ 500.00
£ 50.00
£ 50.00
£ 5.00

£	60.00		
	£	460.00	
£	95.00		
£	100.00		
£	120.00		
£	40.00		
£	380.00		
£	60.00		
£	110.00		
£	125.00		
£	80.00		
£	80.00		
£	170.00		
£	250.00		
£	80.00		
£	500.00		
£	40.00		
£	160.00		
	£	340.00	
£	200.00		

£	102.72
£	39.96
£	5.00
£	500.00
£	40.00
£	40.00
£	51.12
£	108.00
£	21.52
£	73.71
£	500.00
£	50.00
£	50.00
£	5.00
£	84.89
£	250.00
£	529.91
£	500.00
£	40.00
£	40.00
£	118.77
£	500.00
£	5.00
£	15.00
£	40.00
£	40.00
£	500.00
£	5.00

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

England & Wales - Charity number 1174707

Accounts



Riseley Children's Centre & Community Hub Chairman's Report

September 2023 – August 2024

The Village Show gave the RCCCH an opportunity to connect with the community, promote our agenda and fund raise. We were pleased that the Show Committee decided to add us to their list of benefactors.

We used the opportunity to promote our activities and connect with the community—particularly young people. All under 16s again received free burgers and drinks and we had an area for young people to chill out, play games etc. We also used the opportunity to promote our groups and activities and engage with the village. Through this, we managed to further the profile of the Hub and the RCCCH as an approachable, interactive and valuable community asset.

Over the last three months the trustees have been busy exploring new opportunities and ways to support the village through health and well-being activities.

Our collaboration with the Tibbs dementia trust continues and sessions have become a popular, regular group assisting and supporting people with memory issues and their carers. It is hoped that the popularity of the group will enable us to reduce or cease their subsidy and they will be able to become self sufficient from November. It is, however, important that the group continues so there will be no pressure from the trustees to do so unless it's achievable.

The summer holiday club we ran in conjunction with The Nest was a success and pretty much all the four-day places were filled. The decision to subsidise the event – reducing the per day/per child fee from £40 to £10, clearly helped make it affordable for more village families. We will be looking to host similar children's events in the future.

Recently we have begun to work with Evolve to provide adult education courses and we will be hosting a 12-week Digital Skills course which teaches computer competence and online confidence. With the more services like banking, utilities, pensions and other services going online and increasing numbers of scams, the course aims increase confidence and security. If successful, additional adult courses are planned.

We are also still looking at providing the space for well-being sessions on anxiety (particularly that in teenagers), relaxation and mental health. Our plan is to run these sessions for free initially and then review results and feedback.

We have continued with monthly 'Saturdays at the Hub' programme of events. We ran a safeguarding course, Hair at the Hub hairdressing sessions and have a Scalextric



event booked for October. We have also initiated a Saturday morning table-tennis club. This is in its early stages, but we are hoping to have this soon run as a new village club helping to improve/enhance cognitive health and physical activity.

Enabling better health and fitness also remains one of our key targets with Slimming World, Martial Arts classes and Pilates. The Over 65's gym is proving very popular with an increasing membership for the 3x weekly sessions. The Hub also continues to host the free 'One Big Table' community Sunday lunch.

The recent new school term has seen the re-start of Bus Stop Café and Friday Night Hang Out youth club. Together these two clubs have attendance of an average of 30 -35 young people per week and greatly improved community interaction with young people.

A major project over the coming months will be further improvements and updating the décor of the Hub's main area and the storeroom. Over the last year and half, we've got a better idea of what needs to be improved or added to accommodate existing groups and enable further expansion. On this, special thanks need to be given to Councillor Jowett who has completed the small kitchen helping to vastly improve the usability of the venue.

Unfortunately, operational costs have continued to increase – particularly the cost of utilities – and while we are confident we have sufficient funds, we are bracing ourselves for higher than anticipated costs over the winter months.

I would like to take this opportunity to thank my fellow trustees for their support over the last 12 months and your commitment to deliver on our objectives of supporting and improving the well-being of all Riseley residents.

Martyn Wady
Chairman of Trustees

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

England & Wales - Charity number 1174707

Accounts

Riseley Children's Centre and Community Hub

Annual Report and Accounts 2023

Chairman's Annual Report to AGM on 17th April 2024

A massive thank you to everyone who has contributed to the successful launch of the Hub over the last year. Life at the Hub has developed, built on the foundations laid in the previous year when we were able to - lease premises; introduce necessary policies and procedures; and obtain insurance. Most importantly the team of Trustees has transitioned to an effective management team, with individuals taking on specific responsibilities to ensure the smooth running of the Hub.

During the last year we have moved forward in several different ways:

- Improving the premises – with investment in a new heating system; more furniture and equipment; attractive signage; and starting work on a kitchen area and better storage facilities
- Providing the home for a weekly programme of different activities, including the launch of a Riseley Slimming World group, and helping new start-up initiatives
- Introducing Saturday at the Hub as an open family space with activities for all ages on Saturday mornings, including special events e.g. Julia Jarman reading one of her books to children; community barber
- Establishing a community library, and a larder/food drop-off box with provisions donated to foodbanks
- Hosting special events, including seasonal Fayres run by the Giddy Goat; community feasts; a book launch; Mencap fund-raising tea
- Continuing to run Bus Stop Cafe and Hatman's Hangout for the youth in the area
- Providing something for young people at major events in the village e.g. free BBQ food for them at the coronation celebration and Riseley Village Show
- Supporting the Community Kindness initiative, particularly helping the elderly with transport to appointments and collecting prescriptions
- Communicating our programme effectively through different media
- Ensuring all volunteers working with children and vulnerable adults have been cleared through DBS checks

This has all been achieved thanks to generous donations of time, money and equipment from a large number of people; and a significant grant from Riseley Parish Council. These have ensured that we are financially viable and has demonstrated the success of the financial model adopted, which aims to cover costs in equal measure from hires; grants; and donations/fund-raising activities. During the year we have also established strong working relationships with other key organisations in the village, notably Riseley Parish Council, All Saints Church, The Village Hall and the Giddy Goat

There are many opportunities to develop the Hub to meet a wider range of community needs as resources, particularly input from volunteers, become available. These might include;

- New regular groups/activities
- Themed activities and competitions in Saturday at the Hub e.g. pool, Scalextric, chess
- After school or holiday clubs/activities for children
- Hosting community training events and healthcare/wellbeing clinics

The Hub is now operating successfully. our aim is to ensure that it provides benefits for the whole community by increasing engagement with all the interest groups and families to sustain and grow this valuable asset

Keith Williams

Annual Accounts to 31st August 2023

	£	£	Notes:
Opening balance (01/09/2022)		883	
Income			
Parish Council (RPC) grant	4,000		
Donations	3,300		
Hub hire	1,915		
Bus Stop Cafe funding	500		(RPC £250; All Saints Church £250)
Bank (goodwill gesture)	40		
		9,755	
Expenditure			
Hub rent	4,250		
Hub maintenance/equipment	1,556		
Hub cleaning	252		
Insurance	287		
Bus Stop Cafe	408		(Hall hire £264; Food/games £144)
DBS	292		(Bus Stop Cafe volunteers £86)
		7,044	
Closing balance – 31/08/2023		3,594	

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

England & Wales - Charity number 1174707

Accounts

Riseley Children's Centre & Community Hub

Annual Report and Accounts 2022

Chairman's Annual Report to AGM on 4th April 2023

Firstly, a huge thank you to all the Trustees who developed the vision and have supported the charity over the last year, especially those who have volunteered to take on specific responsibilities. The Hub committee is now meeting monthly and has all the necessary people, policies and processes in place for safe and sustainable operation.

This has been an exciting year. After several years pursuing a location for the community centre we moved into leased premises during January. The community gym, opposite the Primary School, became available at the end of 2022 and we were able to secure the funding; sign a lease; and commence occupation from 16th January. We are extremely grateful to those who provided funds to make this possible – to Riseley Parish Council for making us a grant; individuals who made generous donations; and to the wider community for supporting fund-raising events e.g. fireworks, raffle.

In the future we plan to fund the Hub from a mix of grants, donations and hire fees to fulfil the purpose of providing facilities and support for all members of the community. The grants and donations will enable us to hire out the premises at low or zero rates to groups/activities that benefit the community but are unable to pay normal hire charges. This could be during start-up or even longer-term if they are not sustainable without support.

The Hub is already being used weekly for over 65s gym sessions, pilates and the Hatman's Hangout youth group. At our open day on 18th March a wide range of ideas for future use was captured and several groups applied to start hiring for new regular activities.

The charity has also been active in other community initiatives during the last year. The Bus Stop Café for young people at secondary school was launched in January 2023 as a partnership between the Hub charity, Riseley Parish Council and All Saints Church. Each contributed funds and helped with setting up all the practical arrangements, and running the sessions. In addition the Parish Council transferred their youth fund to us, which will finance future activities for young people.

As a response to the dramatic increase in energy costs the Hub also participated in providing warm spaces as part of the Community Kindness initiative.

The Riseley Neighbourhood Plan has now been published and paragraph 13.4 says: 'New facilities and improvements to existing facilities will be encouraged and supported. For example, 63 of respondents in the public consultation September 2021 indicated their support for a new Community centre. There is an established charity – Riseley Children's Centre and Community Hub, Registered charity 1174707 – that could provide a focus for development of a "community centre" if more active support can be won from the community.'

We now have the community centre thanks to the support from the community. Our challenge in the future is to ensure that the centre is run and developed professionally for the benefit of the whole community. We need to keep listening and responding to needs as they change and refresh the vision so we continue to move forward.

Keith Williams

Annual Accounts to 31st August 2022

Opening balance 01/09/2021	£883.40
Income	£0
Expenditure	£0
Closing balance 31/08/2022	£883.40

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

England & Wales - Charity number 1174707

Accounts



Children's Centre and Community Hub

Riseley Children's Centre & Community Hub Trustee Meeting

Annual Return 2021

Chairman's Annual Report

There is little to report. The agenda of pursuing a location for the community centre ground to a halt with the outbreak of Covid-19.

The charity did pursue the support the Riseley Community Kindness group and looked to help community groups through the charity. This was seen as a step forward as it would hopefully see us start to actually facilitate supporting village groups as per our objectives while still maintaining our goal of establishing a community centre.

Sadly while this agenda was publicised, there were no requests for assistance. This is likely to do with the tentative nature in which groups are re-starting and the general cautious feelings of many residents.

The October 2021 village consultation by the Riseley Neighbourhood Plan Group included a question on whether or not people felt there was a need for a community centre in the village. While the results have yet to be published, the initial view is that there was a lot of positive reaction to the question. If this is proven to be the case, this will bode well in supporting any future actions.

Due to a change of personal circumstances the Chair Martyn Wady has taken the decision to step down at the next AGM. He will remain a Trustee as long as the charity continues and will continue to support the aims of better community support provision in the village.

While it seems there has been little success so far in the charity's aims, The plan is to continue as the pandemic has shown a need for a community centre and a general desire in the community for better local support.

Martyn Wady
Chairman

Trustees

10 active Trustees.

There has been a number of resignations of Trustees during the pandemic, but we are please to also have a new member of the team - Sharlene Taylor



6: Treasure's Report Children's Centre and Community Hub

A donation was received in March 2021 from the Riseley School Disco Ball event of £232.40.

The only other financial activity was an error payment by K. Aves of £26.40 which was withdrawn.

The charity currently has funds of £883.40

7: AOB

Martyn Wady to organise a meeting with Keith to hand over the position of Chairman of the charity to Keith Williams. It was suggested that as a charity we should meet up and have regular meetings to discuss any developments.

8: Date of next meeting: TBC. The new Chair Keith will organise periodic meetings as agreed.

Treasurers Account Statement

Printed: 08 May 2022

RISELEY CHILDREN'S CENTRE & COMMUNITY HUB

16 THE ORCHARD
RISELEY
BEDFORD
BEDFORDSHIRE
MK44 1EB

Sort code 30-90-89
BIC: LOYDGB21256

Account number 35324660
IBAN: GB36 LOYD 3090 8935 3246 60

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Date	Description	Type	In (£)	Out (£)	Balance (£)
09 Mar 21	WADY L + M DONATION RP4679966822011800 205274 10 FPI 09MAR21 19:43	FPI	232.40		883.40
08 Mar 21	REV 030321 FPS	TFR		26.40	651.00
03 Mar 21	K AVES SHOP COLLECT TIN 100000000722037610 110044 10 03MAR21 10:13	FPI	26.40		677.40
27 Apr 18	K AVES BOND BALL DONATION	TFR	505.00		651.00
07 Mar 18	500001	DEP	146.00		146.00

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