



# Trustees' Annual Report for the period

Period start date  
From 01 June 2024 To 31 May 2025  
Period end date

## Section A Reference and administration details

Charity name

Brooklyn Football Club

Other names charity is known by

Brooklyn Junior Football Club

Registered charity number (if any) 1174678

Charity's principal address

97 Langton Road, Norton

Malton

North Yorkshire

Postcode

YO17 9AE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicholas Robinson	Secretary		
2	Jamie Hopwood	Chair	Resigned – 31.05.2025	
3	Victoria Cuthbertson	Treasurer & Welfare Officer	Resigned – 31.05.2025	
4	Andrew Porter	Committee Member	Resigned – 31.05.2025	
5				
6	Helen Robinson	Chair	Appointed - 31.05.26	
7	Martin Campbell	Treasurer	Appointed - 31.05.26	
8	Thomas Bothamley	Committee Member	Appointed - 31.05.26	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year



### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Polly Pearson	Pearson Accountants, 76 Middlecave Road, Malton, North Yorkshire, YO17 7LX

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected annually at AGM

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To promote community participation in healthy recreation in Ryedale by providing facilities for training and playing football.
2. To advance the education of children and young people in Ryedale, whether they are engaged in formal education or not.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Brooklyn continues to provide football-related activities for children aged six and above across the Ryedale area of North Yorkshire. Participation levels have remained strong throughout the year, with particular success in progressing the charity's objective of increasing female involvement, once again, in football.

The trustees have worked consistently to keep membership fees as low as possible, ensuring that the club's activities remain accessible and affordable to a broad cross-section of the local community. Throughout the year, the trustees have also had due regard to the Charity Commission's guidance on public benefit in all decision-making.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



**Summary of the main achievements of the charity during the year**

Brooklyn has enjoyed strong success in achieving its objectives during the year, particularly in relation to growing its membership. A continuing factor in this progress has been the club's continued investment in coach development and training. By ensuring that coaches remain up to date with the latest coaching methods and strategies, the club has been able to enhance player engagement and foster an inclusive, welcoming environment for all participants.

This commitment to high-quality coaching has also contributed to a notable rise in the number of members joining Brooklyn, further strengthening participation across all age groups and playing positions.





## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Reserves are held primarily to cover differences in the timing of cash flows, both expected and unexpected. This approach ensures that the charity can continue to operate smoothly, meet its financial obligations as they arise, and manage unforeseen costs without disruption to its activities.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Brooklyn JFC has continued to focus on additional fundraising activities to further strengthen its financial position. A key development in the current financial year was the introduction of the End of Season Brooklyn Football Tournament. This inaugural event proved to be a significant success and will now become an annual fixture, contributing both to the club's fundraising efforts and to raising its profile within the community.

For the 2024/25 season, the trustees have taken the decision to increase membership fees by £10 to £160. This adjustment reflects the introduction of new membership software and ensures that the club can continue to deliver high-quality, accessible football opportunities. Even with this increase, membership remains excellent value for money.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nick Robinson

Position (eg Secretary, Chair, etc)

Secretary

Date

10/2/26



## Receipts and payments accounts


For the period from	01/06/2024	To	31/05/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions	50,607	-	-	50,607	35,887
Elite Fees	-	-	-	-	-
Holiday Camp/Soccer School	-	-	-	-	-
Tournament Fees	3,900	-	-	3,900	-
Sponsorship	13,533	-	-	13,533	2,927
Grants	-	1,920	-	1,920	1,125
Donations	-	-	-	-	1,179
Gift Aid	10,057	-	-	10,057	5,997
Miscellaneous	6,608	-	-	6,608	5,809
Interest Received	117	-	-	117	3
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>84,822</b>	<b>1,920</b>	<b>-</b>	<b>86,742</b>	<b>52,927</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>84,822</b>	<b>1,920</b>	<b>-</b>	<b>86,742</b>	<b>52,927</b>
<b>A3 Payments</b>					
League/Affiliation Fees	3,984	-	-	3,984	3,452
Elite Fees	-	-	-	-	-
Holiday Camp/Soccer School	-	-	-	-	-
Courses	-	1,690	-	1,690	990
Equipment	15,792	-	-	15,792	7,798
Tournament	120	-	-	120	30
Venue Hire	35,508	-	-	35,508	33,111
Miscellaneous	6,919	-	-	6,919	7,834
Bank/Card Fees	68	-	-	68	68
	-	-	-	-	-
<b>Sub total</b>	<b>62,391</b>	<b>1,690</b>	<b>-</b>	<b>64,081</b>	<b>53,283</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>62,391</b>	<b>1,690</b>	<b>-</b>	<b>64,081</b>	<b>53,283</b>
<b>Net of receipts/(payments)</b>	<b>22,431</b>	<b>230</b>	<b>-</b>	<b>22,661</b>	<b>- 356</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>22,431</b>	<b>230</b>	<b>-</b>	<b>22,661</b>	<b>- 356</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	1,746	-	-
	Savings Account	22,710	-	-
	PayPal Account	-	-	-
	<b>Total cash funds</b>	<b>24,456</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		N. ROBINSON	10/2/26	







Section A

Independent Examiner's Report

Report to the trustees/  
members of

Brooklyn Football Club

On accounts for the year  
ended

31/05/25

Charity no  
(if any)

1174678

Set out on pages

1-2

(remember to include the page numbers of additional pages)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/05/2025**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Polly Pearson

Date:

12/03/2026

Name:

Polly Pearson

Relevant professional  
qualification(s) or body  
(if any):

Institute of Chartered Accountants in England and Wales

Address:

Pearson Accountants

76 Middlecave Road, Malton

North Yorkshire, YO17 7NQ

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

### Analytical Review

This is the eighth year as a Charity.

### Income

Income overall has increased by £33,815 (64%) from the prior year mainly driven by an increase in Subscriptions of £14,720 (41%), due to a rise in membership fee of £10, and an increase in Sponsorship income of £10,606 (362%) due to the fact Sponsorship money is collected by the club then paid to suppliers for equipment, rather than being paid direct from sponsors to suppliers which was the case in 2023-24.

Also Tournament Fees have increased by £3,900 (100%) due to the introduction of the end of season tournament, and Gift Aid has increased by £4,060 (68%) due to a better understanding of the claims process.

Grant income has increased by £795 (71%), this income being used to pay for coaches courses.

### Expenditure

Overall Costs have increased by £10,798 (20%) mainly driven by an increase in Equipment spend of £7,994 (103%) following the increase in sponsorship income mentioned above ie. equipment being paid for by the club rather than direct from the sponsors.

Venue Hire costs are also up by £2,397 (7%) due to more teams playing, and expenditure on Courses is up by £700 (71%) following the rise in coaches courses mentioned above.

The accounts show that the club's cash assets have significantly improved and are £24,456 on 31/5/25 (an increase of £22,702 from the prior year). The fundraising committee has been committed to helping the club raise additional funds by increasing membership in 24/25 to help cover rising venue hire and equipment costs to support the club's growth and success.

I feel the accounts and record keeping of the financial information of the football club are accurate with the club continuing to use a digital bookkeeping system and providing copies of invoices.