

Trustees' Annual Report for the period

Period start date		Period end date	
From	01 June 2023	To	31 May 2024

Section A Reference and administration details

Charity name

Brooklyn Football Club

Other names charity is known by

Brooklyn Junior Football Club

Registered charity number (if any)

1174678

Charity's principal address

17 Millrace Close, Norton

Malton

North Yorkshire

Postcode

YO17 9PF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicholas Robinson	Secretary		
2	Jamie Hopwood	Chair		
3	Victoria Cuthbertson	Treasurer & Welfare Officer		
4	Andrew Porter	Committee Member		
5				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant	Polly Pearson	Pearson Accountants, 76 Middlecave Road, Malton, North Yorkshire, YO17 7LX

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected annually at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation in Ryedale by providing facilities for playing football.
To advance the education of children and young people in Ryedale, whether or not undergoing formal education.

Brooklyn continues to offer football related activities for children (6 and above) in the Ryedale area of north Yorkshire. Brooklyn has maintained participation in its activities during the year, in particular seeing further success with respect to its objective to raise female participation in football. The trustees have continued to strive to maintain membership fees as low as possible in order to make the club's activities affordable for as wide a cross- section of the local community as possible. The trustees have had due regard to charity commission guidance on public benefit during the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Brooklyn has seen great success in achieving its objectives, particularly in term growth membership for female football. A key part of this success has been the continued investment in coach development and training. This has ensured that coaches are up to date with the latest coaching techniques and strategies, which has enabled them to better engage with their players and create an inclusive and welcoming environment for all. This has resulted in a significant increase in goalkeepers joining Brooklyn.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are held primarily to cover differences in timing of cash flows, both expected and unexpected

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Brooklyn FC his focusing on additional fundraising to financially strengthen its position. For the 23-24 season we took the decision to increase membership fees by £5, to keep our membership affordable for all. For the 24-25 season there will be an unavoidable increase in membership from £125 to £150 to cover a 5% venue hire increase and rising equipment costs. This increase will help better balance income and expenditure.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Victoria Cuthbertson

Position (eg Secretary, Chair, etc)

Treasurer

Date 27/03/2025

Brooklyn Football Club

1174678

Receipts and payments accounts

CC16a

For the period
from

01/06/2023

To

31/05/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subscriptions	35,887	-	-	35,887	32,343
Elite Fees	-	-	-	-	8,480
Holiday Camp/Soccer School	-	-	-	-	-
Tournament Fees	-	-	-	-	-
Sponsorship	2,927	-	-	2,927	2,214
Grants	-	1,125	-	1,125	1,125
Donations	1,179	-	-	1,179	4,823
Gift Aid	5,997	-	-	5,997	5,259
Miscellaneous	5,809	-	-	5,809	1,027
Interest Received	3	-	-	3	23
Sub total (Gross income for AR)	51,802	1,125	-	52,927	55,294
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,802	1,125	-	52,927	55,294
A3 Payments					
League/Affiliation Fees	3,452	-	-	3,452	5,297
Elite Fees	-	-	-	-	8,975
Holiday Camp/Soccer School	-	-	-	-	-
Courses	990	-	-	990	1,270
Equipment	7,798	-	-	7,798	4,360
Tournament	30	-	-	30	-
Venue Hire	31,986	1,125	-	33,111	39,536
Miscellaneous	7,834	-	-	7,834	3,045
Bank/Card Fees	68	-	-	68	661
Sub total	52,158	1,125	-	53,283	63,144
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	52,158	1,125	-	53,283	63,144
Net of receipts/(payments)	- 356	-	-	- 356	- 7,850
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 356	-	-	- 356	- 7,850

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Bank Account	893	-	-
	Building Society Account	861	-	-
	Post Office Account	-	-	-
	Total cash funds	1,754	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	V. Cothbertson	V. Cothbertson	27/03/25	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Brooklyn Football Club

On accounts for the year
ended

31/05/24

Charity no
(if any)

1174678

Set out on pages

1-2

Remember to include the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/05/2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Polly Pearson

Date:

28/03/2025

Name:

Polly Pearson

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales

Address:

Pearson Accountants

76 Middlecave Road, Malton

North Yorkshire, YO17 7NQ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Analytical Review

This is the seventh year as a Charity.

Income

Income overall has decreased by £-2,367 (-4%) from the prior year mainly driven by a drop in Elite Fees of £-8,480 (-100%), due to no Elite games in the year, and partly driven by a drop in Donations income of £-3,644 (-76%) due to one large donation in the prior year.

Subscription fees have increased again, by £3,544 (11%), from the prior year and Miscellaneous Income is £4,782 (466%) higher this year from various Fundraising events.

There was again no income from Tournament Fees during the year.

Expenditure

Overall Costs decreased by £-9,861 (-16%) mainly driven by a decrease in Elite Fees of £-8,975 (-100%), League/Affiliation Fees of £-1,845 (-35%) and Venue Hire of £-6,425 (-16%), following the drop in income mentioned above ie. no Elite games this year.

Equipment costs are up this year by £3,438 (79%) from 2023.

Miscellaneous costs are also up £4,789 (157%) due to a large increase in Presentation costs in 2024 (£4,574 in 2024 vs £728 in 2023), higher IT costs and new Fundraising costs.

The accounts show that the club's cash assets are £1,754 on 31/5/24. The fundraising committee continues to be committed to helping the club raise additional funds. They are working towards increasing membership in 24/25 by 20% to help cover rising venue hire and equipment costs in order to support the club's growth and success. With their fundraising efforts, they believe they can help the club reach its goals and provide the best opportunities for its members.

I feel the accounts and record keeping of the financial information of the football club are accurate with the club continuing to use a digital bookkeeping system and providing copies of invoices.