

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HOLY TRINITY ROTHERHITHE

England & Wales - Charity number 1174630

Details

Other names HOLY TRINITY CHURCH ROTHERHITHE PCC

Status Registered

Legal form Other

Registered 2017-09-13

Register [View on the Charity Commission register](#)

Contact

Address 5 Bryan Road
London
SE16 5HF

Phone 02072374098

Website holy-trinity-rotherhithe.org.uk

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

Activities: Church of England Parish Council - religious

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Southwark

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£131,032	£136,513	-	-
2023-12-31	£115,929	£106,289	-	-
2022-12-31	£128,950	£54,642	-	-
2021-12-31	£112,037	£63,445	-	-
2020-12-31	£151,413	£146,583	-	-

Trustees

Name	Role	Appointed
Rev ANDREW MICHAEL DOYLE	Chair	2017-09-27
ANGELA ROSEMARY SAMUELS		2017-09-27
Aisha Ann Sandy		2019-04-07
Kosilan Naidoo		2018-05-18
LOUISE BISHOP		2017-09-27
PATRICIA ROLI OJO		2017-09-27
PAULINE MURDOCH MADDISON		2017-09-27
PETER ARTHUR HILL		2017-09-27
Samantha Joan Pullin		2018-04-15

Accounts

HOLY TRINITY CHURCH ROTHERHITHE

evangelistic, social and ecumenical. It also has maintenance responsibilities for Holy Trinity Church and Trinity Halls.

Church Attendance

Church attendance remains good, although there is always room for improvement. Given the ever changing population around us, including changes in demographics, it is impossible to remain still or be unchanged to a certain extent. Although one thing we try to hold on to are our values as a reasonable open church with a liberal Catholic leaning. This tradition and stance will not of course appeal to everyone, but neither does it exclude.

The church electoral roll will be completed before the 2025 AGM, which will give a snap shot of our membership.

The Church year

The church year as always is made up of various highlights; from worship to church social events. Although this last year ended with more noticeable changes within the church with the arrival of the pew cushions, which not only make the pews more comfortable, they add tremendously to the look and the welcome of the building. The six stained glass panels commissioned by Anne Stoten, taking the theme of the 23rd Psalm were also put in place and can be moved around or taken down for seasonal variations. Again, they add to the aesthetics of the building, not only with colour, but by leading people through the psalm. All have been impressed by the work of Jonathan Cooke in this regard.

As much as buildings are important, people are always central. Holy Trinity has been blessed in the licensing of Samantha Pullen as Reader to Holy Trinity. Having completed the first (and main part) of her training she was licensed in October of 2024 and brings with her good pastoral skills and an impressive preaching ability.

Both Trinity Sunday and Harvest Festival were well attended with few spaces left at the sit down meal that followed. Trinity Sunday is often moving as the sermon slot is taken by three, often four people from the congregation.

The Carol service went very well and was well attended, thanks to the hard work of Louise and the choir.

Marcia and a small team of helpers has ensured that Sunday school has continued, even with small numbers of children. Each child being made to feel valued and a part of the church. The feed back to the congregation by the children at the end of the service being as moving as ever. The drop in the number of children is reflected in the issues faced by our local primary schools, where a number of primary schools in Southwark have closed due to fewer children in this and other London Boroughs.

And while talking of children, the Holy Trinity safeguarding team ran an excellent, "approved" safeguarding training session, overseen by the Diocesan safeguarding team. I am glad in this regard that we now have Lara to lead us here, supported by Cindy and myself.

Two full coaches made their way to Hastings after the 8:00am Eucharist last July, and although the weather was a little chilly to begin with, the day ended with blue skies and warm sun shine. The fact that Cindy Glover applied and received a grant, meant that with support from the church funds, everyone went for free.

Accounts

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2023**

**FINANCIAL STATEMENT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2023**

**INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

Incumbent:

Rev. Andrew Doyle
Holy Trinity Vicarage
5 Bryan Road
Rotherhithe
London SE16 5HF

Bank:

Charities Aid Foundation Bank (CAF)

10 St. Bride Street,
London EC4A 4AD

London SE1 2UE

Treasurer:

Mr. Jolin Holme

Independent Examiner:

Mrs. Patricia Kavanagh-Brown

HOLY TRINITY CHURCH ROTHERHITHE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2023

Administrative Information

Holy Trinity Church is set in the eastern part of the Rotherhithe Peninsula in London. It is part of the Diocese of Southwark within the Church of England. The correspondence address is Holy Trinity Vicarage, 5 Bryan Road, London, SE16 5HF.

The Parochial Church Council (PCC) is also a registered charity, No. 1174630

PCC members who have served in the last year are:

Incumbent: Rev. Andrew Doyle (Chairperson)

Wardens: Kosi Naidoo April 2021 – April 2024
Angela Samuels April 2021– April 2024

Deputy Wardens: Peter Hill April 2021 – April 2024
Pat Ojo April 2019 – April 2025
Martin Dadswell April 2023 - April 2026

Representatives on the Deanery Synod.
Wesley Hill April 2023 – April 2026
Michele Smith April 2023 - April 2026

Elected P.C.C.:

Pauline Madison Peter Hills Foundation Governor

Cindy Glover April 2021- April 2024
Cherance Jalloh May 2022- May 2025
Ronald Pattenden May 2022- May 2025
Edward Longley April 2023 - April 2026
Tina Cole April 2023 - April 2026
Andy Moore April 2023 - April 2026

Treasurer Jolin Holme
Hudson Scott (assistant Treasurer)

Secretary to the PCC: Sue Aldred

Structure, Governance and Management

The method of appointment of PCC members is set out in the “Church Representation Rules” of the Church of England. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Three new members will be elected this year.

Objectives and Activities

Holy Trinity’s PCC has the responsibility of cooperating with the Incumbent, the Revd. Andrew Doyle, in promoting the ecclesiastical parish and indeed the whole mission of the Church, pastoral,

HOLY TRINITY CHURCH ROTHERHITHE

evangelistic, social and ecumenical. It also has maintenance responsibilities for Holy Trinity Church and Trinity Halls.

Church Attendance

One of the joys of Holy Trinity is welcoming new people to our church. This has been a good year for welcoming new people, not only to our church but also to the local community, which remains vibrant and ever changing - especially with the major development around Canada Water. It has also been a joy that some have been born into the congregation. Brexit, Covid and the current economic climate continue to have ripples through our church life and outlook, but God has been good to us. In general church attendance is up on last year, also with more people attending the Thursday Eucharist and the Daily Offices.

The Church year

The church year was made up of various highlights, although the weather was perhaps not one of them; going from unsettled, to extreme heat for one week in August. The weather was somewhat overcast for our annual outing, which took us to Brighton this year. Two full coaches and some travelling by train, made for a good day together as a church family. The fact that there was cake and plenty of Prosecco to mark the Vicar's 60th made for a happy occasion. The outing was made all the more special by a donation from a congregation member which meant that everyone on the coaches travelled for free again. This was an especially kind gesture in a year where the cost of living crisis has had such an impact on both individuals and the church, with rising heating costs and general all round inflation.

Yet still we weather the storms, weeping with those who weep and rejoicing with those who rejoice and find Christ underpinning us at all times and in all places. Both Trinity Sunday and Harvest, were also good days where the congregation came together, not only to worship, but to also have a shared meal. These occasions, as well as helping to strengthen the fellowship of regular members together as brothers and sisters in Christ, also brings in people whose links with both faith and church are more tenuous. From a once tight-knit island community, to an increasingly diverse one, where both family and original home maybe far away, the church has an ever increasing need to build community, bring people together and be a place for those who are isolated. As part of trying to be a more open and inclusive church, the PCC agreed an inclusivity statement. This is now at the entrance to the church.

Our worship has varied from those smaller, more intimate services gathered in the Lady Chapel, or around the high Altar, to the large services marking festive occasions around Christmas and Easter, as well as life events that pack the church.

The year also saw our resident choral group, Musica Antica Rotherhithe, hold a number of concerts which filled the church. Not only are these quality music events, they have also brought in new people to the church - five of whom have also joined the church choir. One of these concerts in June also combined with a stained glass window exhibition which went from the Friday to the Sunday of that weekend. In some ways unusual for a church with no stain glass at all. Because of the very good acoustics of the building, a number of professional and semi-professional singers have been keen to use the church to rehearse, or hold auditions in - the church not being big enough for the final performance. Although care is needed, that while as a church we try to be generous, we still have bills to pay.

Good links are maintained with Peter Hills school, where we have foundation places on the Governing Body. Here we are thankful that one of our representatives Pauline Madison, brings a wealth of wisdom and experience through in work with various education authorities. Redriff school,

HOLY TRINITY CHURCH ROTHERHITHE

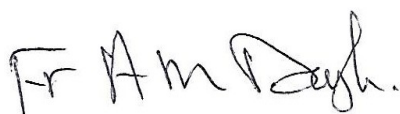
although a secular school, still brings classes over to visit and then fills the church for two services at Christmas.

Alongside the schools, the Surrey Docks Police Ward panel meetings are now regularly held at Holy Trinity, along with two local housing association groups.

Various building issues came rather unexpectedly during the second half of 2023. The first being the need to relay the gas pipe work to the church heaters after the originals was found to be leaking. One of the boundary walls to the church grounds and one in the Nursery yard had to be either rebuilt from scratch, or have major repairs. This all added to our costs. Part of the main hall under flooring was found to be rotting and (in January 24) was replaced. Two water heaters - for the hall and the church are also due to be replaced. None of the above was anticipated and has been an extra unexpected expense.

But alongside the ups and downs, the joys and the sorrows, Holy Trinity has remained, above all else, a place of prayer and worship. Morning and Evening Prayer is said through the week (with the exception of Fridays) and with our main Sunday services and Thursday morning Eucharist.

Behind all our working are a number of people who have faithfully discharged their duties to ensure that things happen and we continue to be a worshipping church community. We are blessed in our Wardens and deputy Wardens, treasurer and assistant treasurers, our sides people, welcomers, tea makers, readers and intercessors, Sunday school and youth leaders, our retired clergy (who keep working), our reader in training and our choir leader and organist. Though we are many, we are called to be one body, working in love and faith and common purpose together. It is our faith and love that will enable us to shine. Our willingness to engage with the world around us, the issues we face in society and our ability to be "open", rather than "closed", that will allow us to be a church for the parish, rather than a church in a parish. By God's grace we continue to journey on together and despite the uneven road of life, we find through that grace of God, that company and fellowship with one another, through Christ Jesus, blessings unnumbered as we go along.



16/4/24

Financial Review (for full details please see Church accounts).

The Church once more has been blessed with the giving of the congregation, without their financial support the Church finances would be dire in the extreme. In faith - despite the very harsh effects of the cost of living crisis and high inflations, we stuck to our goal of increasing our giving to the diocese by 4% again.

HOLY TRINITY CHURCH ROTHERHITHE

Below go the accounts for 2023 plus any comments you wish to makes, plus a statement from the auditor.

In 2023 the total receipts were £115,409 (compared to £128,960 in 2022). The bulk of this difference in the Church receipts arises from the 2023 gift aid not being received in 2023, due to a change of personnel resulting in difficulty accessing our online account however, we have since resolved this and received the 2023 gift aid for the amount of £11,633.81 in January 2024.

- Collections, Donations, other receipts were £59,409 (was £77,683 in 2022)
- Fund Raising, Church Fees, Nursery and Lettings were £56,520 (was £51,268 in 2022)

In 2023 the total payments were £106,289 (compared to £74,078 in 2022). This hike in payments over the last year is largely attributable to increased energy prices i.e. Church Utility costs have doubled (£3,752 in 2023 was £1,925 in 2022) & Hall utility costs have nearly quadrupled (£23,568 in 2023 compared to £6,733 was 2022) in addition to this, following the quinquennial report which took place in 2023, further spending was required on some Major works which included the Hall Floor, Church Gas Pipes & Hall Water Heater.

- Parish Share £40,755 (was £39,188 in 2022) – 4% increase as agreed by PCC.
- Church running expenses including church major works £22,959 (was £14,205 in 2022)
- Hall running costs including hall major works 38,106 (was £14,796 in 2022)

Overall, there was an excess of receipts over payments of £9,640 (down from £54,642 in 2022) Nonetheless this contributed to a Bank balance as at the end of the year of £278,521 (up from £268,951 in 2022)

Reserves Policy.

It is PCC policy to maintain a balance on unrestricted funds which equates to at least six months unrestricted payments. These reserves are held to smooth out fluctuations in cash flow and to meet emergencies.

Mr. Jolin Holme

Treasurer

Hudson Scott

Treasurer's Assistant

HOLY TRINITY CHURCH ROTHERHITHE

Independent Examiner's Report to the members/trustees of Holy Trinity Church, Rotherhithe, Parochial Church Council.

I report on the accounts for the year ended 31st December 2021 which are set out on the proceeding pages of the Accounts.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements;
 - To keep accounting records in accordance with s.130 of the 2011 Act; or
 - To prepare accounts which accord with these accounting records have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

HOLY TRINITY CHURCH ROTHERHITHE

Observations and Suggestions

I

Name:

Address:

Date:

HOLY TRINITY CHURCH ROTHERHITHE

Financial Statements for the Year Ended 31 December 2023									
Receipts and Payments Accounts									
<i>The Accounts have been prepared on the receipts and payments basis.</i>									
	Note	Unrestricted Fund	Unrestricted Designated fund	Restricted Fund	Endowment Fund	Total 2023	Total 2022	Change Δ	
		£	£	£	£	£	£	£	£
Receipts									
Voluntary Receipts:									
Collections at services		9,545				9,545	10,464		(919)
All other giving/ voluntary receipts	1	49,794		70		49,864	57,199		(7,335)
Gift aid recovered		-				-	10,020		(10,020)
		59,339	-	70	-	59,409	77,683		(18,274)
Activities for generating funds									
Investment Income		-				-	-		-
Church activities	2	56,520				56,520	51,268		5,252
Total receipts		115,859	-	70	-	115,929	128,950		(13,022)
						-	-		-
Payments									
Church Activities:									
Parish share		(40,755)				(40,755)	(39,188)		(1,567)
Clergy and staffing costs	3	(3,245)				(3,245)	(2,503)		(743)
Church running expenses	4	(22,959)				(22,959)	(14,205)		(8,755)
Hall running costs	5	(38,106)				(38,106)	(14,796)		(23,310)
Mission giving and donations	6	(400)				(400)	(2,673)		2,273
		(105,465)	-	-	-	(105,465)	(73,364)		(32,102)
Cost of generating funds		(824)				(824)	(714)		(110)
Total Payments		(106,289)	-	-	-	(106,289)	(74,078)		(32,211)
Excess of receipts over payments		9,570		70		9,640	54,642		(45,003)
Transfers between funds						-	-		-
						-	-		-
Cash at bank and in hand at 1 Jan		268,951		230		269,181	214,419		54,762
Cash at bank and in hand at 31 Dec		278,521		300		278,821	269,181		9,640

HOLY TRINITY CHURCH ROTHERHITHE

Statement of Assets and Liabilities							
	Notes	Unrestricted Funds	Designated funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
		£	£	£	£	£	£
Cash funds							
Bank Current Accounts		278,521				278,521	268,951
Deposit fund		0				0	0
Cash held in Church safe		0		300		300	0
	7)	278,521		300		278,821	268,951
Other Monetary Assets							
Income tax recoverable		-				0	0
Investment assets							
Investment Fund Shares at market value		-				0	0
Assets retained for church use							
Hall (At Insurance Value)	8)	151,413				151,413	151,413
Liabilities							
		-				0	0

HOLY TRINITY CHURCH ROTHERHITHE

Notes

The Accounts have been prepared on the receipts and payments basis.

	2023	2022	Change Δ
	£	£	£
1) All other giving/ voluntary receipts			
Standing orders	35,695	38,539	(2,844)
CAF / Charitable giving	1,400	1,300	100
Donations (general)	11,820	14,604	(2,784)
Donations (restricted)	300	300	0
Other	879	2,416	(1,538)
Total	50,094	57,159	(7,065)
2) Church activities			
Fund Raising	1,854	653	1,201
Church Fees / Other (gross)	986	612	374
Nursery Licence	49,556	44,038	5,518
Lettings	4,124	5,965	(1,841)
Total	56,520	51,268	5,252
3) Clergy and staffing costs			
Music expense	(3,245)	(2,503)	(743)
4) Church running expenses			
Church Expenses	(3,871)	(2,099)	(1,771)
Church Operating Costs	(7,797)	(8,244)	447
Church Fees Payments	(2,251)	(1,873)	(378)
Quinquennial Report	(1,428)		(1,428)
Church Roof Security System	(1,584)	(1,738)	153
Major works	(6,028)	(250)	(5,778)
Total	(22,959)	(14,205)	(8,755)
5) Hall running costs			
Utilities	(23,568)	(6,733)	(16,836)
Refuse Collection	(2,496)	(2,594)	98
Cleaning	(400)	(490)	90
Maintenance	(3,704)	(2,568)	(1,136)
Major works	(5,303)	(1,200)	(4,103)
Protection & Security	(354)	(514)	160
Other costs	(2,281)	(697)	(1,584)
Total	(38,106)	(14,796)	(23,310)

Continued on next page

HOLY TRINITY CHURCH ROTHERHITHE

6) Mission giving and donations				
Mission Giving		(400)	(2,563)	2,163
St Nicholas Fund (restricted funds)			(110)	110
Total		(400)	(2,673)	2,273
7) Cash funds				
Current	278,521	268,951	9,570	
Shawbrook	0	0	0	
Cash in Safe	300	0	300	St Nicholas Fund
Total	278,821	268,951	9,870	
8) It has come to our attention that the Hall is currently registered as belonging to the Diocese and not the Church. This is now being reviewed and we will update as soon as we have further information. For now, as agreed with PCC & independent examiner, we will still report this as an Asset at its historic insurance value.				

Accounts

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London SE16 5HF

:Bank

Charities Aid Foundation Bank (CAF)

,St. Bride Street 10
London EC4A 4AD

London SE1 2UE

:Treasurer

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:PCC members who have served in the last year are

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Incumbent:

April 2021 - April 2024

Kosi Naidoo

Wardens:

April 2021- April 2024

Angela Samuels

April 2021 - April 2024

Peter Hill

Deputy Wardens:

April 2019 - April 2025

Pat Ojo

.Representatives on the Deanery Synod

April 2020 - April 2023

Louise Bishop

April 2019 - April 2022

Aisha Sandy

Elected P.C.C.:

Sept 2020 - April 2023

Samantha Pullin

Peter Hills Foundation

Pauline Madison

Governor

Sept 2020 - April 2023

Hudson Scott

April 2021- April 2024

Martin Dadswell

April 2021- April 2024

Cindy Glover

May 2022- May 2025

Fiona Mackay

May 2022- May 2025

Cherance Jalloh

May 2022- May 2025

Ronald Pattenden

Jolin Holme

Treasurer

Secretary to the PCC: Sue Aldred

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Three new members will be elected this year

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HOLY TRINITY CHURCH ROTHERHITHE

Church Attendance

Although congregation members continue, on occasion, to come down with Covid, it feels as if we are striving to get back to something like “normal”. Numbers have yet to reach pre-Covid heights, but they are going in the right direction and as I right this they are almost back to normal. The next thing is to .start growing further

Although it may seem a long time ago, it was only after Easter 2022, that we reintroduced the chalice, the abandonment of mandatory face-coverings, the “one-way system” and the reintroduction of the sharing of “the peace”. It was certainly good to celebrate not only Trinity Sunday, but also Harvest with a shared sit-down meal. And having cancelled our Christingle service in 2021 as .Covid increased again, we held our first Christingle again on Christmas Eve 2022

The Church year

It has been a year in which we have lived our faith here in Rotherhithe against a back-drop of world events and National moments. Weather-wise it was another beautiful year, although too hot for some, with temperature records being broken. But it did mean that for the first time we could almost guarantee beautiful weather for our church annual trip to the beach. This was made extra special in that because of a donation, everyone was able to go free. So two packed coaches left London for the coast of Hastings after two years of nothing, due to Covid. A summer outing also brightened up a time where the war in Ukraine was raging and where President Putin was making unsubtle threats of nuclear devastation. Nationally there were also highs and lows, with the celebrations of Queen Elizabeth’s Platinum Jubilee in June, to be matched in .sorrow by her death and funeral in September

With the decline in Covid, we as a church have not only been able to share our journey or worship and faith with one another, we have been able to be open more to the community around us. It has been good to welcome children from both Peter Hills and Redriff school, both for class services and for special services. Peter Hills held a First Communion and Baptism service at Holy Trinity for the first time in July. While leading up to Christmas both schools held a number of services, almost 1,000 people came through our doors. And by the .state of the church floor, after a number of wet days, it showed

The church was also open to a number of concerts by our resident Choral group, Musica Antica. It has been a pleasure to have such quality music produced in our church. This in turn led to six packed concerts, which filled not only the church - some then joining us on Sundays - but also helped greatly with church .fundraising and finances

The church also has hosted Surrey Docks Police Ward Panel meetings through the year and some residents groups, who have found that a church building has been .conducive to more peaceful meetings

The bedrock to our life as a church has still been our pattern of worship, with Morning and Evening Prayer said through the week (with the exception of Fridays) and with our main Sunday services and Thursday morning Eucharist. Behind this are a number of people who have faithfully discharged their duties to ensure that things happen and we continue to be. We are blessed in our Wardens and deputy Wardens, treasurer and assistant treasurers, our sides people,

HOLY TRINITY CHURCH ROTHERHITHE

welcomers, tea makers, readers and intercessors, our retired clergy (who keep working) and our reader in training. Though we are many, we are called to be one body, working in love and faith and common purpose together. It is our faith and love that will enable us to shine. Our willingness to engage with the world around us, the issues we face in society and our ability to be "open", rather than "closed", that will allow us to be a church for the parish, rather than a church in a parish. By God's grace we continue to journey on together and despite the uneven road of life, we find through that grace of God, that company and fellowship of one another, through Christ Jesus, blessings unnumbered as we go along

8/5/23 

.Financial Review (for full details please see Church accounts)

The Church again has been blessed with the giving of the congregation, without their financial support the Church finances would be in a far less healthy position. In faith - despite still struggling with the after effects of Covid, a struggling economy and raging inflation, we increased our giving to the diocese by 4% again

:Church receipts of £128,950 compared to £112,037 in 2021

- Collections, other giving and gift aid of £77,683 (2021: £60,544.)
- Fund raising, church fees, nursery, investments and lettings of £51,268 (2021: £51,493)

Church payments of £74,078 (2021: £63,445), as the PCC continued to carefully manage outgoings

- Parish share increased to £39,188 (2021: £37,680)
- Church running expenses and church major works £14,205 (2021: £9,260)
- Hall running costs and hall major works £14,796 (2021: £13,243)
- Other: staffing, mission giving, cost of generating funds £5,890 (2021: £3,262)

Overall there was an excess of receipts over payments of £54,642 (2021: £48,592). This contributed to the bank balance at the end of the year of £266,951 (2021: £214,419)

.Reserves Policy

It is PCC policy to maintain a balance on unrestricted funds which equates to at least six months unrestricted payments. These reserves are held to smooth out fluctuations in cash flow and to meet emergencies

HOLY TRINITY CHURCH ROTHERHITHE

Mr. Jolin Holme
Treasurer

Financial Statements for the Year Ended 31 December 2022								
Receipts and Payments Accounts								
<i>The Accounts have been prepared on the receipts and payments basis.</i>								
	Note	Unrestricted Fund	Unrestricted Designated fund	Restricted Fund	Endowment Fund	Total 2022	Total 2021	Change Δ
		£	£	£	£	£	£	£
Receipts								
Voluntary Receipts:								
Collections at services		10,464				10,464	7,210	3,254
All other giving/ voluntary receipts	1	56,859		340 [1]		57,199	43,031	14,168
Gift aid recovered		10,020				10,020	10,303	(283)
		77,343	-	340	-	77,683	60,544	17,139
Activities for generating funds								
Investment Income		-				-	75	(75)
Church activities	2	51,268				51,268	51,418	(150)
Total receipts		128,610	-	340	-	128,950	112,037	16,913
Payments								
Church Activities:								
Parish share		(39,188)				(39,188)	(37,680)	(1,508)
Clergy and staffing costs	3	(2,503)				(2,503)	(1,816)	(687)
Church running expenses	4	(14,205)				(14,205)	(9,260)	(4,945)
Hall running costs	5	(14,796)				(14,796)	(13,243)	(1,553)
Mission giving and donations	6	(2,563)		(110)		(2,673)	(1,130)	(1,543)
		(73,254)	-	(110)	-	(73,364)	(63,130)	(10,234)
Cost of generating funds		(714)				(714)	(316)	(398)
Total Payments		(73,968)	-	(110)	-	(74,078)	(63,445)	(10,633)
Excess of receipts over payments		54,642				54,642	48,592	6,050
Transfers between funds						-		-
Cash at bank and in hand at 1 Jan		214,419				214,419	165,767	48,652
Cash at bank and in hand at 31 Dec		268,951				268,951	214,419	54,532

HOLY TRINITY CHURCH ROTHERHITHE

Statement of Assets and Liabilities							
	Notes	Unrestricted Funds	Designated funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£	£
Cash funds							
Bank Current Accounts		268,951				268,951	133,692
Deposit fund		0				0	80,727
Cash held in Church safe						0	0
	7)	268,951				268,951	214,419
Other Monetary Assets							
Income tax recoverable		-				0	0
Investment assets							
Investment Fund Shares at market value		-				0	0
Assets retained for church use							
Hall (At Insurance Value)	8)	151,413				151,413	151,413
Liabilities							
		-				0	0

HOLY TRINITY CHURCH ROTHERHITHE

Independent Examiner's Report to the members/trustees of Holy Trinity Church, Rotherhithe, Parochial Church Council

I report on the accounts for the year ended 31st December 2021 which are set out on the proceeding pages of the Accounts

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed

It is my responsibility to

examine the accounts under section 145 of the 2011 Act •

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and •

state whether particular matters have come to my attention •

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

Which give me reasonable cause to believe that in any material respect the requirements .1

To keep accounting records in accordance with s.130 of the 2011 Act; or •

To prepare accounts which accord with these accounting records have not been met; or •

To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached .2

Accounts

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2021**

**FINANCIAL STATEMENT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2021**

**INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

Incumbent:

Rev. Andrew Doyle
Holy Trinity Vicarage
5 Bryan Road
Rotherhithe
London SE16 5HF

Bank:

Charities Aid Foundation Bank (CAF)

10 St. Bride Street,
London EC4A 4AD

London SE1 2UE

Treasurer:

Mr. Jolin Holme

Independent Examiner:

Mrs. Patricia Kavanagh-Brown FCA

HOLY TRINITY CHURCH ROTHERHITHE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2021¹⁰

Administrative Information

Holy Trinity Church is set in the eastern part of the Rotherhithe Peninsula in London. It is part of the Diocese of Southwark within the Church of England. The correspondence address is Holy Trinity Vicarage, 5 Bryan Road, London, SE16 5HF.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity Rotherhithe (PCC) is a registered charity, No. 1174630.

PCC members who have served in the last year are:

<i>Incumbent:</i>	Rev. Andrew Doyle (Chairman)	
Reader	Ivan Ibuno	
<i>Wardens:</i>	Kosi Naidoo Angela Samuels	April 2021 - April 2024 April 2021 - April 2024
<i>Deputy Wardens:</i>	Peter Hill Pat Ojo	April 2021 - April 2024 April 2019 - April 2022
<i>Representatives on the Deanery Synod.</i>	Louise Bishop Godfrey Ojo	April 2017 - April 2020 April 2019 - April 2022
<i>Elected P.C.C.:</i>	Aisha Sandy Anne Stoten Samantha Pullin Pauline Madison Governor Hudson Scott Martin Dadswell Cindy Glover	April 2019 - April 2022 April 2017 - April 2021 Sept 2020 - April 2023 Peter Hills Foundation Sept 2020 - April 2023 April 2021- April 2024 April 2021- April 2024
<i>Treasurer</i>	Jolin Holme	
<i>Secretary to the PCC:</i>	Sue Aldred	

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Three new members will be elected this year.

Objectives and Activities

Holy Trinity's PCC has the responsibility of cooperating with the Incumbent, the Revd. Andrew Doyle, in promoting the ecclesiastical parish and indeed the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for Holy Trinity Church and Trinity Halls.

Church Attendance

HOLY TRINITY CHURCH ROTHERHITHE

The unprecedented year of 2020 became an unprecedented two years as Covid continued to impact the world around us. At one stage church attendance was reduced to no more than 20 in the pews. But at least we were still open. Zoom services held-up through the start of the year, but as the church began to open-up again and numbers increased, so the zoom services declined. We ceased to do zoom services by the end of October and started to look forward to Christmas and hopefully a brighter New Year.

The Church year

For much of the year it has been difficult to plan ahead in any meaningful way when different variants of Covid kept emerging. People's resilience and patience has been sorely tested at times and yet people held together coping with changes, set-backs and enjoying small steps forward.

It was a pleasure to have our first wedding and first baptisms during the autumn. For the congregation it was a pleasure to finally be allowed to sing hymns once again, even with face coverings. The choir began to rehearse and at the end of the year held a Carol service. Concerts also started back in September, with a smaller audience to begin with because of social distancing and a bar held outside. As Covid declined so numbers were able to be increased.

Although we had no summer coach outing, held no Trinity Sunday or Harvest sit-down meals in the hall, we followed one Sunday in September with tables outside for a lunch. Thankfully the weather held and a good day was had by all. This hope and joy of meeting again and holding services and social occasions helped to lift morale, even as the threat of a new Covid wave looked likely by the end of the year.

Hall bookings began in July, although there was only one during this month and most waited until the autumn. To ensure these remained as safe as possible, numbers allowed to attend functions were greatly reduced from 150 to a Maximum of 100. Even then, few events reached this number and were mainly smaller children's parties. Hirers were asked to sign a "Covid agreement" whereby they were asked to take responsibility in follow best practices and reduce risks. The agreement also included an understanding that if a party had to be cancelled due to Covid, then the hirer would get a full refund.

One of the big changes for our church was to see Ivan our Reader begin training to be a priest. Although it has been a joy to see Ivan begin this process, it has been hard to let him go and we all miss his ministry, his preaching and his presence among us. Still we continue to benefit from the experience and ministry of our two retired clergy, Fr Ken Woolhouse and Fr Tony Lucas. We also hope that Samantha Pullin will begin training as a Reader in the Autumn of 2022.

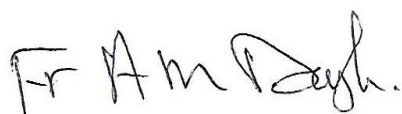
Morning and Evening Prayer continue to be a bedrock of Church worship - limiting our numbers to five in the Lady Chapel to begin with. The main Eucharist in church saw an increase in numbers beginning able to attend, from a low of 20 at the beginning of the year and gradually increasing, though never reaching pre-Covid numbers. The Tuesday Evening Eucharist continued through much of the year; a service limited to four to begin with, gathered at the Altar, each with their own chalice. This service took a break during the Autumn months to allow for a study group called "confirmation classes for those who don't want to get confirmed". A group of six people joined this for open discussion about the

HOLY TRINITY CHURCH ROTHERHITHE

Christian faith. Of that group, one went on to be baptised, two others now attend church.

As I write this, the uncertainty continues although we are for the time being in a much better place. Through this year Holy Trinity has been served by some amazing people who have kept faith and hope, have still managed to smile and who, for the grace of God and love of Christ, have put themselves out and given so much. Our church has been blessed by the work of those on the PCC and especially by our Church Wardens and deputies, who have held so much together. We are still in the process of rebuilding much of which was put on hold during Covid. And while we start to look to growing again, we must not lose sight of what we have managed to sustain through what has been the most difficult of times.

The grace of God continues to uphold us and by that grace, by a love of God, a love of one another and a willingness to serve this community, we will continue to find a way forward.



7/5/22

Financial Review (for full details please see Church accounts).

The Church again has been blessed with some very generous members of the congregation, without their financial support the Church finances would be in a far less healthy position. We maintained our giving to the diocese in 2021, and for 2022 we agreed to increase it by 4%.

Church receipts of £112,037 compared to £82,030 in 2020, reflecting some reduction in restrictions:

- Collections, other giving and gift aid of £60,544 (2020: £57,068).
- Fund raising, church fees, nursery, investment income and lettings of £51,493 (2020: £24,962).

Church payments of £63,445 (2020: £62,846), as the PCC continued to carefully manage outgoings:

- Parish share maintained at £37,680;
- Church running expenses and church major works £9,260 (2020: £9,392);
- Hall running costs and hall major works £13,243 (2020: £11,212);
- Other: staffing, mission giving, cost of generating funds £3,262 (was £4,562)

Overall there was an excess of receipts over payments of £48,592 (2020: £19,184). This contributed to the bank balance at the end of the year of £214,419 (2020: £165,767).

Reserves Policy.

HOLY TRINITY CHURCH ROTHERHITHE

It is PCC policy to maintain a balance on unrestricted funds which equates to at least six months unrestricted payments. These reserves are held to smooth out fluctuations in cash flow and to meet emergencies.

Mr. Jolin Holme
Treasurer

HOLY TRINITY CHURCH ROTHERHITHE

Independent Examiner's Report to the members/trustees of Holy Trinity Church, Rotherhithe, Parochial Church Council (PCC).

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2021.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Patricia Kavanagh-Brown FCA
Address: Woolbeding, Sherwood Road, Tideswell, Derbyshire
SK17 8HJ

Date:

HOLY TRINITY CHURCH ROTHERHITHE

Financial Statements for the Year Ended 31 December 2021

Receipts and Payments Accounts

The Accounts have been prepared on the receipts and payments basis.

	Note	Unrestricted Fund £	Unrestricted Designated fund £	Restricted Fund £	Endowment Fund £	Total 2021 £	Total 2020 £	Change £
Receipts								
Voluntary Receipts:								
Collections at services		7,210				7,210	5,962	1,248
All other giving/ voluntary receipts	1	42,731		300		43,031	39,331	3,700
Gift aid recovered		10,303				10,303	11,775	(1,472)
		60,244		300		60,544	57,068	3,476
Activities for generating funds								
Investment Income		75				75	-	75
Church activities	2	51,418				51,418	24,962	26,456
Total receipts		111,737		300		112,037	82,030	30,007
Payments								
Church Activities:								
Parish share		(37,680)				(37,680)	(37,680)	-
Clergy and staffing costs	3	(1,816)				(1,816)	(2,650)	834
Church running expenses	4	(9,260)				(9,260)	(9,392)	132
Hall running costs	5	(13,243)				(13,243)	(11,212)	(2,031)
Mission giving and donations	6	(830)		(300)		(1,130)	(1,570)	440
		(62,830)		(300)		(63,130)	(62,504)	(626)
Cost of generating funds		(316)				(316)	(342)	26
Total Payments		(63,145)		(300)		(63,445)	(62,846)	(599)
Excess of receipts over payments		48,592				48,592	19,184	29,408
Transfers between funds								-
Cash at bank and in hand at 1 Jan		165,767				165,767	146,583	19,184
Cash at bank and in hand at 31 Dec		214,419				214,419	165,767	48,652

HOLY TRINITY CHURCH ROTHERHITHE

Statement of Assets and Liabilities

	Notes	Unrestricted Funds £	Designated funds £	Restricted Funds £	Endowment Funds £	Total 2021 £	Total 2020 £
Cash funds							
Bank Current Accounts		133,692				133,692	85,115
Deposit fund		80,727				80,727	80,652
Cash held in Church safe						-	-
	7)	214,419				214,419	165,767
Other Monetary Assets							
Income tax recoverable		-				-	-
Investment assets							
Investment Fund Shares at market value		-				-	-
Assets retained for church use							
Hall (At Insurance Value)	8)	151,413				151,413	151,413
Liabilities							
		-				-	-

HOLY TRINITY CHURCH ROTHERHITHE

Notes	2021	2020
1) All other giving/ voluntary receipt	£	£
Standing orders	35,796	33,148
CAF / Charitable giving	1,365	1,360
Donations (general)	3,365	4,317
Donations (restricted)	300	300
Other	2,205	206
Total	43,031	39,331
2) Church activities		
Fund Raising	566	1,135
Church Fees / Other (gross)	1,011	1,275
Nursery Licence	47,196	21,752
Lettings	2,645	800
Total	51,418	24,962
3) Clergy and staffing costs		
Music expense	(1,816)	(2,650)
4) Church running expenses		
Church Expenses	(3,595)	(2,907)
Church Operating Costs	(3,645)	(4,424)
Coach Hire for Brighton	-	-
Flowers	-	(18)
Church Fees Payments	(879)	(914)
Church Kneelers	-	-
Quinquennial Report	-	-
Church Roof Security System	(1,142)	(878)
Major works	-	(250)
Total	(9,260)	(9,392)
5) Hall running costs		
Utilities	(7,022)	(6,267)
Refuse Collection	(1,827)	(1,302)
Cleaning	(605)	(1,469)
Maintenance	(2,829)	(1,768)
Major works	-	-
Other costs	(959)	(406)
Total	(13,243)	(11,212)
6) Mission giving and donations		
Mission Giving	(830)	(1,270)
St Nicholas Fund (restricted funds)	-	(300)
Total	(830)	(1,570)
7) Cash funds		
Current	133,692	85,115
Shawbrook	80,727	80,652
Cash in Safe	-	-
Total	214,419	165,767

8) Insurance is renewed each year using this valuation, and will be reviewed periodically going forward

Accounts

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2020**

**FINANCIAL STATEMENT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2020**

**INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Incumbent:

Rev. Andrew Doyle
Holy Trinity Vicarage
5 Bryan Road
Rotherhithe
London SE16 5HF

Bank:

Charities Aid Foundation Bank (CAF)
10 St. Bride Street,
London EC4A 4AD

London SE1 2UE

Treasurer:

Mr. Jolin Holme

Independent Examiner:

Mr. Martin Dadswell

HOLY TRINITY CHURCH ROTHERHITHE

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2020

Administrative Information

Holy Trinity Church is set in the eastern part of the Rotherhithe Peninsula in London. It is part of the Diocese of Southwark within the Church of England. The correspondence address is Holy Trinity Vicarage, 5 Bryan Road, London, SE16 5HF.

The Parochial Church Council (PCC) is also a registered charity, No. 1174630

PCC members who have served in the last year are:

<i>Incumbent:</i>	Rev. Andrew Doyle (Chairman)	
<i>Reader</i>	Ivan Ibuno	
<i>Wardens:</i>	Kosi Naidoo Angela Samuels	April 2018 - April 2021 April 2019- April 2022
<i>Deputy Wardens:</i>	Peter Hill Pat Ojo	April 2018 - April 2021 April 2019 - April 2022
<i>Representatives on the Deanery Synod.</i>	Louise Bishop Godfrey Ojo	April 2017 - April 2020 April 2019 - April 2022
<i>Elected P.C.C.:</i>	Aisha Sandy Anne Stoten Samantha Pullin Pauline Madison Hudson Scott	April 2019 - April 2022 April 2017 - April 2020 April 2018 - April 2021 Peter Hills Foundation Governor Sept 2020 - April 2023
<i>Treasurer</i>	Jolin Holme	
<i>Secretary to the PCC:</i>	Ruth Mills	

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Two new members will be elected this year. In a normal year it would be three.

Objectives and Activities

Holy Trinity's PCC has the responsibility of cooperating with the Incumbent, the Revd. Andrew Doyle, in promoting the ecclesiastical parish and indeed the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for Holy Trinity Church and Trinity Halls.

Church Attendance

In what has been an unprecedented year - a phrase I will use a lot in this report - church attendance has held up remarkably well, even when the majority of people have joined our services via "zoom" and while at home. Nevertheless, despite the pandemic, we have sought to keep the church open, which it has been since July 2020. Even during the second lockdown, with further reduced numbers, Holy Trinity has been there as a place of prayer and worship. This has been especially important to those without Wi-fi connection and for those battling "cabin fever" and isolation.

HOLY TRINITY CHURCH ROTHERHITHE

Although we lost treasured members of our congregation, only one former member, Carol Selima died of Covid. Unfortunately for the wider parish there were a number of Covid related deaths, along with much changed funeral services.

Covid also led to the postponement of two weddings, a number of baptisms and of course school services at Christmas.

Yet despite all of this, new people have still found their way to Holy Trinity, while former members - though having moved away from the area - were able to join us for worship via Zoom.

The Church year in a time of Covid.

As has been already said, this has been an exceptional year. For the first lockdown, there was no public worship in church from 22 of March until the 12th of July. Since the start of the lockdown, all hall bookings ceased and the hall still remains closed for public functions until the end of June 2021. From March 22nd until mid July, the Nursery also remained closed. They began a phased return through July, August and September of 2020. The PCC also took the decision to charge no rent while the Nursery was closed and only a token rent through July, increasing in August and September, until back to normal by October, to ensure the Nursery got back on its feet again. All of which has had financial implications for the church. Even-so, Holy Trinity still paid its full parish share to the diocese.

Thanks to our Reader Ivan, a successful Zoom service was setup for Sunday mornings and when church services resumed, the Sunday Eucharist was set at 9:30am, with a Zoom service at 11am and Evening Prayer at 6pm. Along with daily Morning and Evening Prayer, the Thursday Eucharist and an additional Eucharist which has been established on Tuesday Evenings.

Because of restrictions, there is still no hymn singing. Face coverings must be worn and the Sacrament is given in one form only, with no sharing of the chalice. The presiding minister must also wear disposable gloves when administering the sacrament. All of which has taken time to adapt to.

Seating has been spaced out in church, with every other pew roped off, with only three individual people per pew. Giving a total of 30 separate people in the pews, where in normal times there could be as many as 120. The number of 30 was further reduced to 20 for the second lockdown which began at the end of December 2020. In 2020 there was no celebration in church of Easter, Trinity Sunday (usually a very big event for us) and no Carol service, Christingle and Crib service, or Midnight Mass. To put this in context, even during the Second World War, where the church building was destroyed, most of these services still took place in the Church Hall, which became the church for 20 years.

But despite the hardships, valiant and inspirational services and work have taken place. There has been a Zoom Carol Service - the choir using the skills of Ed Alfred to record pieces to be sung. Indeed the choir has continued to meet through the year via Zoom, for a time during the Autumn back in church (rehearsals only) and recording anthems to be played in church and during Zoom worship. One such occasion was the eightieth anniversary of the start of the Blitz and the destruction of the old church building. This service, held on the 7th of September, was made all the more memorable for the appearance of Eileen Smith, whose memories of that night were read out.

The PCC has continued to meet via Zoom and make decisions. As part of the work, at what might be called a "holding AGM" in the Autumn of 2020, it was agreed that Wardens and PCC members would continue in their roles for the time being to ensure continuity during an unprecedented time. The Church Wardens have taken on extra burdens to ensure that

HOLY TRINITY CHURCH ROTHERHITHE

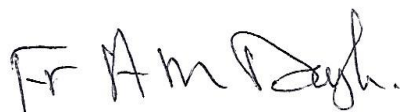
we continue to function as a church and that worship within the Church building remains as safe as it can in this time of Covid. Wardens, our Reader Ivan, even those reading the lessons and leading the prayers, have often rushed from the 9:30 service to get home to computers, iPads and mobile phones to do the same thing again for our Zoom worship.

All of this has worked better than I first thought - despite the learning curve and the mysteries of the mute button. It has allowed us to remain a worshipping community, keeping people connected, especially where pastoral home visits (except in extreme cases) has not been possible due to restrictions. The phone and electronic devices have certainly played an important part. But they have still never replaced the face-to-face contact which people still have needed, even if partially hidden behind face coverings. The same has been so when meeting the prime family members to arrange funerals. To start with, this was done by phone and with email prompters to help put services together. But I stopped this after a few months, taking to meet two or three members of the family, at a distance in church. All of which helped the family to organise a funeral service at a most traumatic time for them.

It has been a very tough year and it continues. But the people of Holy Trinity have responded to the challenge prayerfully, as Christians, going the extra mile with grace and as often as not, good humour.

As I write this now, sat in the sunshine of the Vicarage garden, there are real signs of hope - despite other parts of the world suffering terribly. Even though we remain under something of the Covid cloud, with another storm always possible, yet we remain people of the resurrection, people of hope, people who through God always have a future, no matter what.

I am looking forward to gradually opening up and planning ahead once more. All of course, through the grace of God and upheld by your prayers.



26/4/21

HOLY TRINITY CHURCH ROTHERHITHE

Financial Review (for full details please see Church accounts).

The Church has been blessed with some very generous members of the congregation, without their financial support the Church finances would be in a far less healthy position.

Church receipts of £82,030, compared to £134,744 in 2019, reflecting the restrictions during the pandemic:

- Collections, other giving and gift aid of £57,068 (was £63,485 in 2019)
- Fund raising, church fees, nursery and lettings were £24,962 (was £71,259)

Church payments of £62,846, compared to £115,674 in 2019, as the PCC sought to carefully limit outgoings:

- Parish share £37,680 (was £35,962)
- Church running expenses and church major works £9,392 (was £26,894)
- Hall running costs and hall major works £11,212 (was £41,325)
- Other: staffing, mission giving, cost of generating funds £4,562 (was £11,493)

Overall there was an excess of receipts over payments of £19,184, compared to £19,070 in 2019. This contributed to a bank balance as at the end of the year of £165,767 (was £146,583).

Reserves Policy.

It is PCC policy to maintain a balance on unrestricted funds which equates to at least six months unrestricted payments. These reserves are held to smooth out fluctuations in cash flow and to meet emergencies.

Mr. Jolin Holme
Treasurer

HOLY TRINITY CHURCH ROTHERHITHE

Independent Examiner's Report to the members/trustees of Holy Trinity Church, Rotherhithe, Parochial Church Council.

I report on the accounts for the year ended 31st December 2020 which are set out on the proceeding pages of the Accounts.

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements?

- To keep accounting records in accordance with s.130 of the 2011 Act; or
 - To prepare accounts which accord with these accounting records have not been met;
- or

HOLY TRINITY CHURCH ROTHERHITHE

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Observations and Suggestions

In reviewing the accounts a number of areas for potential improvement were observed:

- 1) In light of Covid-19 and ease of accounting it would advisable to keep cash, wherever practicable to a minimum.

Name: Mr. Martin Dadswell

Address: 1 Surrey House
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London.
SE16 5QX

Date: 17/05/21

HOLY TRINITY CHURCH ROTHERHITHE

Financial Statements for the Year Ended 31 December 2020								
Receipts and Payments Accounts								
<i>The Accounts have been prepared on the receipts and payments basis.</i>								
	Note	Unrestricted Fund £	Unrestricted Designated fund £	Restricted Fund £	Endowment Fund £	Total 2020 £	Total 2019 £	Change Δ £
Receipts								
Voluntary Receipts:								
Collections at services		5,962				5,962	13,602	(7,640)
All other giving/ voluntary receipts	1)	39,031		300		39,331	37,178	2,153
Gift aid recovered		11,775				11,775	12,705	(930)
		56,768		300		57,068	63,485	(6,417)
Activities for generating funds								
Investment Income								
Church activities	2)	24,962				24,962	71,259	(46,297)
Total receipts		81,730		300		82,030	134,744	(52,714)
Payments								
Church Activities:								
Parish share		(37,680)				(37,680)	(35,962)	(1,718)
Clergy and staffing costs	3)	(2,650)				(2,650)	(4,719)	2,069
Church running expenses	4)	(9,392)				(9,392)	(26,894)	17,502
Hall running costs	5)	(11,212)				(11,212)	(41,325)	30,113
Mission giving and donations	6)	(1,270)		(300)		(1,570)	(4,250)	2,680
		(62,204)		(300)		(62,504)	(113,150)	50,646
Cost of generating funds		(342)				(342)	(2,524)	2,182
Total Payments		(62,546)		(300)		(62,846)	(115,674)	52,828
Excess of receipts over payments		19,184				19,184	19,070	114
Transfers between funds								
Cash at bank and in hand at 1 Jan		146,583				146,583	127,513	19,070
Cash at bank and in hand at 31 Dec		165,767		-		165,767	146,583	19,184

Statement of Assets and Liabilities							
	Notes	Unrestricted Funds	Designated funds	Restricted Funds	Endowment Funds	Total 2020	Total 2019
		£	£	£	£	£	£
Cash funds							
Bank Current Accounts		85,115				85,115	96,554
Deposit fund		80,652				80,652	50,000
Cash held in Church safe		-				-	29
	7)	165,767				165,767	146,583
Other Monetary Assets							
Income tax recoverable		-				-	
Investment assets							
Investment Fund Shares at market value		-				-	
Assets retained for church use							
Hall (At Insurance Value)		151,413				151,413	151,413
Liabilities							
		-				-	-

HOLY TRINITY CHURCH ROTHERHITHE

Notes	2020	2019
1) All other giving/ voluntary receipts	£	£
Standing orders	33,148	33,992
CAF / Charitable giving	1,360	1,225
Donations (general)	4,317	1,332
Donations (restricted)	300	-
Other	206	629
Total	39,331	37,178
2) Church activities		
Fund Raising	1,135	7,688
Church Fees / Other (gross)	1,275	3,839
Nursery Licence	21,752	52,831
Lettings	800	6,901
Total	24,962	71,259
3) Clergy and staffing costs		
Music expense	(2,650)	(4,719)
4) Church running expenses		
Church Expenses	(2,907)	(3,353)
Church Operating Costs	(4,424)	(8,330)
Coach Hire for Brighton	-	(1,436)
Flowers	(18)	(456)
Church Fees Payments	(914)	(1,608)
Church Kneelers	-	(236)
Quinquennial Report	-	(120)
Church Roof Security System	(878)	(879)
Major works	(250)	(10,476)
Total	(9,392)	(26,894)
5) Hall running costs		
Utilities	(6,267)	(6,551)
Refuse Collection	(1,302)	(1,785)
Cleaning	(1,469)	(4,907)
Maintenance	(1,768)	(517)
Major works	-	(24,460)
Other costs	(406)	(3,105)
Total	(11,212)	(41,325)
6) Mission giving and donations		
Mission Giving	(1,270)	(4,000)
St Nicholas Fund (restricted funds)	(300)	(250)
Total	(1,570)	(4,250)
7) Cash funds		
Current	85,115	96,554
Shawbrook	80,652	50,000
Cash in Safe	-	29
Total	165,767	146,583