

Berwick & District Friends of Dementia

Trustees Annual Report

2020 - 2021

Introduction

This is the annual report of the Trustees of Berwick & District Friends of Dementia, first registered as a charity on 11 September 2017 -charity number 1174583.

The report covers the period from 1 April 2020 to 31 March 2021.

The organisation's forwarding address is:

Office 5,
Berwick Voluntary Centre,
5 Tweed Street,
Berwick-upon-Tweed,
TD15 1NG

E mail: badfod@yahoo.com

Trustees

Wilfred Derek Forshaw
Margaret Johnson
Linda Yearly

Mission Statement

Berwick & District Friends of Dementia exists to support persons in Berwick-upon-Tweed and surrounding area who have a diagnosis of dementia, together with their family and carers.

Aims and objectives

Berwick & District Friends of Dementia aims to provide support and encouragement to persons suffering from mild to moderate dementia, and their families and carers, by means of social opportunities and a range of appropriate leisure activities.

Achievements and performance

The organisation's principal undertaking is Alz Cafe, which is held each Thursday from 1030 to 1230 at a hired premises in Berwick-upon-Tweed. Here refreshments are provided for members, and there is time and space for socializing and to undertake stimulating activities.

There are currently 42 members and 7 volunteers. We also welcome anyone interested in visiting us to observe how we operate.

Coronavirus

Because of the Coronavirus pandemic, Alz Cafe has been closed throughout the year covered by this report. Consequently an AGM was not held, but committee members have kept regularly in touch with members.

Financial report and accounts

Berwick & District Friends of Dementia has benefited during the year from many generous donations made by organisations and individuals from Berwick and the surrounding area.

Donations have been received totalling £1671, and grants totalling £531.

Main areas of expenditure were rent for premises - £888; transport costs - £1219; group activities - £1655, and expenses - £487.

There was an excess of income over expenditure of £443, and our bank balance at 31 March 2021 was £33559.

Activities

Prior to closure, regular activities included singing, massage therapies and seated exercises, pottery, poetry reading, as well as a variety of indoor and tabletop games. There was a boat trip on the River Tweed, outings to various shows and pantomimes, and celebrations of St Andrews Day and Burns Day.

Signed

Name Derek Forshaw

Chairman

Date 6 November, 2021

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
	2020-2021	Details of transaction	Chq No	Amount	Bank Charges	Rent	Insurance & membership	Stationery/postages/copying	Advertising/Promotion	Catering - Weekly Group	Equipment	Sundries	Transport	Weekly Group activities	Volunteer costs	Costs: Outings & Events		RECONCILED	
1																			
2	08/05/2020	St Cuthberts - Rent	100401	198.00		198.00												✓	198.00
3	25/05/2020	M Johnson (Expenses)	100402	47.88				19.90		6.98		7.50				13.50		✓	47.88
4	03/08/2020	L Yearlly	100403	24.88				7.80								17.08		✓	24.88
5		M Johnson Expenses	100404	47.87				10.87				37.00						✓	47.87
6		M Johnson Expenses	100405	9.00				9.00										✓	9.00
7	01/10/2020	Access Underwriting	100406	195.20														✓	195.20
8	17/02/2020	B J Borthwick - Expenses (Christmas)	100407	269.77												269.77		✓	269.77
9	05/01/2020	M Johnson Expenses	100408	277.26				90.52								186.74		✓	277.26
10	27/01/2021	NNVF		689.60		689.60												✓	689.60
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18		TOTAL EXPENDITURE		1759.46	0.00	887.60	195.20	138.09	0.00	6.98	0.00	44.50	0.00	0.00	0.00	487.09			
19																			
20					Bank Charges	Rent	Insurance & membership	Stationery/postages/copying	Advertising	Catering	Equipment	Sundries	Transport	Group activities	Volunteer costs	Events		1759.46	0.00