

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY'S WALSGRAVE

England & Wales · Charity number 1174550

Details

Other names ST MARY'S WALSGRAVE PCC

Status Registered

Legal form Other

Registered 2017-09-07

Register [View on the Charity Commission register](#)

Contact

Address Hall Lane
Coventry
CV2 2AW

Phone 02476618845

Email stmaryssowe@aol.com

Website stmarys-walsgrave.org.uk

Activities

Objects: PROMOTING IN THE PARISH THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL.

Activities: Promotion of the Christian faith. Pastoral and other mission based activities in Walsgrave, Coventry

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Coventry City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£77,094	£103,267	-	-
2023-12-31	£92,664	£94,621	-	-
2022-12-31	£77,631	£67,202	-	-
2021-12-31	£80,251	£75,417	-	-
2020-12-31	£68,948	£75,709	-	-

Trustees

Name	Role	Appointed
REVD TOM COOK	Chair	2022-10-19
ANTHONY PAUL THISTLEWOOD		1990-04-01
GARY ALAN CROSHAW		2011-04-01
Janet Home		2025-05-25
Norris Yuen Kuen Poon		2020-10-19
Paul Venn		2025-05-25
Rachel Hamilton		2025-05-25
Samuel John Liggins		2023-04-23
Stephen Nigel Baker		2021-05-23
Valerie Ekin		2023-04-23

Accounts

APCM 2025

St. Mary's Coventry

Reports for 2024



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Vestry Meeting Agenda

- a) Election of Clerk
- b) Minutes of previous Vestry Minutes
- c) Appointment of ChurchWardens
 - i) We currently have 1 nomination for ChurchWarden

APCM Agenda

- a) Opening Prayers
- b) Apologies for absence
- c) Minutes of previous Annual Parochial Church Meeting
- d) Matters Arising
- e) Reports
 - i) Change in Membership - Electoral Roll
 - ii) Vicar & PCC Report
 - iii) Financial Reports
 - iv) Fabric, Goods and Ornaments Report
 - v) Report of Deanery Synod
- f) Additional Reports
 - i) Foundation Governors
 - ii) Eco Church & Toilet Twinning
 - iii) BRF
- g) Elections and Appointments
 - i) Members of the PCC - Vote Needed
 - 1) We currently have received 2 nominations for PCC members
 - ii) Appointment of independent financial examiner - Vote Needed
 - 1) Proposing - 'Harrison Beale & Owen Ltd '
 - iii) New Treasurer - No Vote Needed

Minutes of the Annual Parochial Church Meeting & Vestry Meeting

14th April 2024 at the 10.00am Service

Revd Tom Cook welcomed with prayer.

1. Attendance and Apologies:

The meeting was attended by 44 people in the congregation who were on the Electoral Roll. Apologies were received from Norris Poon.

2. Vestry Meeting.

Election of Clerk – Barbara Hancox had said that she was willing to carry out the role. Proposed by Tony Thistlewood, seconded by Margaret Morrison, all agreed.

Minutes of the Vestry Meeting 23rd April 2023 – these were agreed as a correct record.

Appointment of Churchwarden - Two nominations had been received and both were duly elected.

Jean Hudson, nominated by Ste Baker, seconded by Lorraine Baker.

Samuel Liggins, nominated by Jean Hudson, seconded by Barbara Hancox.

3. Annual Parish Meeting.

The Minutes of the APCM 23rd April 2023 were signed as a correct record.

Electoral Roll – 123 with 6 new members.

Churchwardens Report – no questions were raised.

Deanery Synod – Gary Croshaw gave a verbal report on the workings of the Deanery Synod which meets four times each year with St Mary's allocated four representatives based on our electoral roll figure. A member has an automatic place on St Mary's PCC.

Vicar's Report – Rev Tom's report was accepted, proposed by Ste Baker and seconded by Linda Hodgkiss. Tom said how pleased he was with the growth of the church with 30 to 40 young people attending the fortnightly Youth Club and he felt privileged to be able to lead St Mary's. He highlighted the new services and groups which were being held from Lego Church to Celtic Worship, The Chosen and Connect 3. Debbie Cook spoke briefly about the upcoming event on the 5th May which will follow on from the shared lunch. It is proposed to carry out some work in the churchyard, including building a compost heap and installing bird feeders. This along with the use of Fair Trade tea and coffee in church will help us gain the Bronze award of the A Rocha Eco Church Programme.

Goods, Fabric & Ornaments Report – this was accepted, proposed by Mervyn Hancox, seconded by Matt White, all agreed.

Treasurer's Report – it was noted that Mervyn Hancox was standing down as Treasurer. He gave a brief outline of the financial position, with our costs increasing and our giving having plateaued and he explained the In/Out entries in the accounts in response to a question. Clive Wooff is taking up the role of Treasurer and will be leading a stewardship campaign, 'The Hundred – Hundred' later in the year.

Filemon Kauppinen agreed to take up the role of Assistant Treasurer but a book keeper is still needed to make up the Treasury Team. Acceptance of the report proposed by Clive Wooff and seconded by Gary Croshaw, all agreed.

Independent Examiner – it was proposed by Clive Wooff that our current accountants, Harrison, Beale and Owen be retained for a further year. Seconded by Lorraine Baker, all agreed.

Electoral Roll Officer – as nobody came forward at the meeting, this vacancy will be taken to the PCC.

Elections of persons to serve on PCC for 3 years – there had been two nominations and they were duly elected.

Lee Bettles, proposed by Mervyn Hancox and seconded by Ste Baker.

Ben Baker, proposed by Ste Baker, seconded by Clive Wooff.

Election of persons to serve on Deanery Synod for 2 years – there had been one nomination who was duly elected.

Lorraine Baker, proposed by Gary Croshaw, seconded by Ste Baker.

Gary Croshaw addressed the meeting on behalf of PCC to express thanks to Barbara and Mervyn Hancox, who were standing down from their roles, for their commitment to St Mary's over the years. He also wished to record thanks to Sue Williams who left this week as her post of Secretary to the Vicar was made redundant after 27 years.

APCM Reports

Change in Membership - Electoral Roll

The Electoral Roll is the official register of church members who live in the parish or have worshipped here for at least 6 months, have been baptized and are over the age of 16. We have just undertaken the 6 yearly complete revision of the roll whereby everyone has to come off and reapply. The total number on the roll is now 89 with 12 of those being new members. Those who are no longer on the roll through moving away etc number 51. New members can be added after the Annual Meeting so no doubt the total number will increase.

Barbara Hancox
Electoral Roll Officer

Vicar & PCC Report

Vision and Direction

This year has been a year about embedding in our vision as a church. I have been delightfully surprised how deep it goes and how much seems to keep bringing me back to our vision time and time again. God gave us a vision '*Growing Love and Faith that Transforms Lives*'. I see it shining through our liturgy, peeking through sermons and prayers, I find the natural nature of love and faith coming through in the conversations with people funeral families, when it comes to sharing faith with teenagers. God has such a deep love for all people, a life giving faith that continually transforms us and those around us.

I think we have done well at sharing and letting people know about the vision of the church. I feel that we do have more work to be done on the other elements of our visioning process. That of Priorities and Values. I think many people will know at least two out of three of our priorities. I think we have done well at communicating our Priorities of Small Groups & Young People. We have been working in the background a lot about the third, Irresistible Environments, and 2025 has seen this priority start to come into the foreground because of the work with APEC Architects. More on this in next years APCM report.

I love the values we identified as a community. These are: **WELCOMING | FUN | GENEROUS | AFFIRMING.**

There are so many ways where I see these in the life of our church but I think we need to more intentionally look to highlight and develop these more obviously in our community. We will be asking the PCC especially to take a lead in developing these areas. If you feel like you want to help then we eagerly encourage you to get in touch.

There has been a lot happening in the year and this report is just a snapshot of what has been happening.

How does the vicar spend his time?

I am regularly preparing and delivering many things throughout the year. Multiple services a week, preaching, regular prayers, weekly groups, school visits, PCC meetings, line management, many funerals, baptisms and the few weddings we have. As a member of clergy I have also contributed to the life of the diocese. I plan for community engagement events, spend time planning for a great Christmas and Easter Season. I also make sure that I spend time studying and deeping my own personal faith so that I might give out to others.

You may not be interested to know but in addition to all the other things a vicar does I also make sure that I am growing personally and professionally in my journey as your priest.

Here is a little glimpse of the major bits of training I have been doing. I completed my 'First Post of Primary Responsibility Course' through the Diocese. A course that all new full time incumbents from the diocese go on. This involved multiple days training including two residential overnight training. This program is shared across multiple dioceses.

I am also on a new national pilot programme that looks to help priests engage better with Children, Young People and Families. This has been an exciting program working in partnership with clergy across the country and Trinity College and the national Church of England. I have also had the joy of being able to contribute because of our work on Lego Church.

Personally I have been reading some of the following books: Mere Christianity, The Resurrection of Jesus: A New Historiographical Approach, The Divine Dan: The Trinity and Your Transformation, The New Testament You Never Knew, Unruly, Divine Might, Growing Young, Thriving with Adult ADHD, Everyone Communicate Few Connect, How to Hear God: A Simple Guide for Normal People, Total Forgiveness.

Diocese Commitments

As part of being part of the wider church in the Diocese of Coventry I know it is part of my role to contribute to the wider life of the church. In addition to local church elements like Deanery Chapter and Synodd I limit myself to helping with only a few different areas. These areas assisting with Curates. I am a Curate Enabler, in this capacity I give space to a team of curates to explore and process their experience of moving into full time ministry. I also am in groups that review the whole process of the training programme offered for curates. In line with our priority of Young People I am on the Strategy Group for 'Growing Faith'. This group explores the relationship between Churches, Schools and the Home. It is trying to help families and young people grow spiritually with the help of all those areas. I have also become a 'Member' of Inspire Educational Trust. This is a minimal commitment and largely is responsible for appointing the Board of Directors for the Trust. In the last year I have also become a trustee of St Francis Employability that seeks to help people struggling with employment, especially refugees and those of the margins of society.

Organisational Restructuring

During 2024 the PCC decided to restructure the way the Church Worked. During this restructuring we saw paid role of Secretary to the Vicar disappear and the part-time role

of Operations Assistant created. Both roles have brought something special to the church. We want to thank Sue Williams for her dedicated service in her role over her tenure at St Mary's.

PCC

I want to take this opportunity to thank the PCC for all they have done as a leadership team. We have been reading a book together called 'Growing Young' that explores how all generations benefit from integrating and releasing young people in our community. The PCC meets 10 times a year to help look at the different elements of church leadership and decision making.

Young People

Our Bi-monthly youth gatherings have continued to grow over the last year. We have had so much interest that we have had to increase our volunteers. We welcomed Min Street onto our team and she is proving to be a brilliant addition.

We took some of our young people away with Thrive Youth Ministries. There was a mixture of activities, worship, prayer and teaching. Although well intentioned and with fun activities it was not really suited to our young people due to most having come from a non-church background and this being rather intense.

We also held a free Youth Summer Camp in partnership with CVlife where we did football, archery, swimming pool trip, forest school stuff and much more. It was very appreciated by those who attended.

Our youth group has reached its maximum capacity and we have lots of new young people who would like to come but we are unable to accommodate them. If we could get 3 more volunteers from the congregation we would be able to double our current capacity.

Small Group

During 2024 we had a number of regular small groups running in the church. Connect3, Eco-Church, The Chosen, Celtic Worship, Bell-Ringing. Over Lent we also had additional groups for Lectio and Alpha.

We had an ok attendance at our lent course and small groups but we tend to have the same few committed people coming to lots of the groups. It would be great to see more people from St Mary's taking advantage of these wonderful opportunities to deepen their faith and grow deeper relationships in the church.

We also saw the launch of Meeples which is a Board Game club that tries to connect people together through the fun of games.

Schools Engagement

2024 was a wonderful year for connecting with Walsgrave Church of England Academy. I continued to take weekly assemblies and run a weekly group talking about faith with Lego. This lego group ran until the summer of 2024 and we decided that it was not sustainable for the new academic year.

We welcomed the students to regularly worship at St Mary's during Harvest, Christmas, Easter and at the end of the academic year. I have also had opportunities to support with pastoral situations throughout the year.

I was also able to go into Grace Academy a number of times this year. I support the No More Knives Tour in June and then I was able to teach about Grace to year 7's in the Autumn term.

Creative Outreach

I am constantly looking for creative ways to connect with our community and build relationship with them. Over 2024 we had a number of different attempts to build community. We had a Fun Day with inflatables around the church, activities within the church and live music performances outside the main entrance. At Halloween we were out sharing the love of God with Haribo & Hot Chocolate. We had a couple of craft type fairs where vendors could come in and sell their crafty goods. This raises some money for the church but was more about being able to be there in our community.

In September we were able to welcome more visitors into the church through the Heritage Weekend. This year we had a unique way of presenting the history of the church via the monarchs and what was happening in our church throughout that time.

Creative Worship

Lego Church has continued throughout 2024 providing a joyful and creative space for people to connect with God. 2024 saw our first ever Lego Church Baptism.

The 5pm Praise & Prayer service was a wonderful Sunday night time to sing and pray together. This attracted a small and committed group. After a while I decided that it had served a good purpose of reflection, praise and prayer but the time had come to finish it and try something new. I don't believe that any time getting people together for worship is ever wasted and I really am thankful for all the conversations and thoughts shared over those sessions.

Christmas

Christmas is a major time of outreach and connecting with our local community. This year we had another attempt at trying to do something unique to attract the attention of visitors. We had our Star of Wonder exhibition where children, families and local community groups made stars for the exhibition and people were able to come and see what had been created. We had a wonderful selection of different stalls themed around environmental justice, answers to prayer, and much more.

The Christmas season was packed full of services. We had our Christmas Craft Fair, Lego Christmas, our 3pm Traditional Carol Service, Carols by Candlelight x2 one with the School Children's Choir and the other with a brass band, Christingle, Midnight Mass and Christmas Day. It was a joyful time. My prayer is that our occasional visitors will become regular attenders. The best way for this to happen is for our regular congregation to really use these well attended services to create connections with our guests and invite them back again.

Digital Giving

We were successful in getting chosen by the national Digital Giving Team to receive the Digital Giving Station that we use in church. This has led to an increased level of giving and it is more than paying for the cost of running the station.

My thoughts on finance

The PCC have been reviewing the financial situation and have decided that the money from the sale of the church hall is best spent on improving the site. If the money is left in the savings account then this will gradually dwindle down making up the deficit that we have each year. I like to talk about our **operational funds** and our **development funds**. The development fund is the money from the sale of the church hall to make improvements to better facilitate worship and mission in our community. And the operational fund is the income we get from donations and rent of the church. We are currently running a £14,000 deficit. As Mervyn pointed out in his treasurer's report last year this is largely due to really high energy rates. This means each year we need to take money from the development fund (savings accounts) to top up Parish Share and to pay our bills each year.

We have some incredibly generous members of our church who are supporting the mission of the church through their giving. However, depending on a few individuals is not a sound financial plan for our future. We need more members of our community to consider the Biblical practice of tithing (giving 10% of their income) to the building of God's Kingdom through the work of St Mary's. As a church you currently get a full time priest to yourselves however as a church you are not paying a full parish share that wholly covers a full time priest. If we want to continue to grow we must commit

ourselves in prayer, service and giving to help the church flourish and help all people grow in love and faith that transforms lives.

Special Thanks

I want to extend my special thanks to our wonderful Church Wardens Jean Hudson and Samuel Liggins. Jean unfortunately had to step back from her duties towards the end of her term due to ill health but has continued to be a model of support and an invaluable friend over the last year. I also want to thank Rachel Hamilton for her dedication throughout various events and taking the initiative to do things for our church community.

I also want to thank Barabara Hancox, Ste Baker and Min Street for their faithfulness in serving in our youth group and enabling us to share the hope of Jesus with young people in our community.

Thank you to all those who have served faithfully in cleaning the church, reading, praying, preaching, welcoming and helping with the various other events we have helped throughout the year.

Financial Reports & Audited Accounts

Due to a complication the accounts are not able to be reviewed at this time. In line with guidance from the Diocese we will be adjourning the APCM at the end of our time together. Once we receive the audited accounts, the PCC approves the accounts, we will publish them for everyone and then hold an additional meeting for questions to be asked of the accounts. Thank you for your patience, grace and understanding with this delay.

Treasurer's Report – end of year 2024

I am sorry to have to report that we ended the year with a deficit of just over £16,500 as opposed to a deficit of just under £2,000 last year largely as a result of increased utility charges and church needs.

The planned giving by the congregation is the foundation of our finances but unfortunately decreased this year due to the difficult times so it would be good for the church if people could review (again in some cases) their level of giving to increase our income.

Thank you very much to all who have given donations, those committed regular giving and especially those who have increased their contributions during the year.

The financial contribution from hiring out the Centre has increased. Revd Tom has found more cost-effective utility suppliers but these will not fully affect the utility charges until later in 2025.

The Church has had to take funds from its reserves to pay its bills and Parish Share.

On a personal note, I am now standing down as Treasurer and would like to thank everybody for their support this year, so if you would like to know more about the church financial position especially about giving through the Parish Giving Scheme or by Standing Order, please have a word with Gaynor Preston who is taking over the Treasurer role.

Clive Wooff

Fabric, Goods and Ornaments Report

There have been a few purchases and donations this year.

There has been a purchase for a new set of Shelf in office space.

Due to damage to the roof of the octagon, which has been repaired with replacement lead and tiles, the carpet was damaged and new carpet has been fitted in the octagon. We paid a company to do carpet cleaning in the centre and church. We have purchased new speakers from the Noiseboys to help with day to day services and mission events. A donation of movable wall which was used around christmas and into 2025. We have borrowed a sound desk to help run different parts of our services. Elizabeth Hewitt made and has donated a new corporal veil. With donated money a Aspergillum and bowl purchased. We have contracted a bin service company to supply, empty and clean new bins for sanitary products in our toilets.

Church Wardens Report

As a church and a charity we rely on volunteers throughout the year to keep things running.

A thank you to all those who are on a rota from cleaning, reading, welcoming, intercessions and on teas and coffees.

Also a thank you to those who do things in the background that no one sees like opening the church for rentals, arrange flowers, organising different services such as brass bands.

Report of Deanery Synod

Along with Lorraine Baker I have the pleasure of representing St Mary's at the quarterly East Deanery Synod meetings. Rev'd Canon Claire Mc Arthuer chairs the meetings,

which are held at a new Parish for each meeting. It is a good opportunity to meet other clergy and lay representatives, at most meetings a guest speaker is invited to attend. A standing item is for each Parish to report on the activities and any new initiatives being introduced, at the last meeting held at St Catherines, Stoke Aldermoor, I took the opportunity to report on the new modular style Sunday morning service format.

Gary Croshaw.

Additional Reports

Foundation Governor Report

Myself and Rev Amy Barker, from Walsgrave Baptist Church, are the two Foundation Governors on the Local Governing Committee of Walsgrave CofE Academy. I also hold the substitute ex-officio position in place of Rev Tom and have been the Chair of Governors since September 2023. Our specific responsibility, as Foundation Governors, is to help maintain and develop the Christian Distinctiveness of our school. We do this through our Local Governing Committee meetings, visits to the school and volunteering during regular school days or for specific activities.

Amy and I, alongside Rev Tom, also participated in a meeting with senior leaders at Walsgrave discussing potential updates to the school's vision. This is still a work in progress.

Relationships between the church, school and its governors are strong and continue to build. It has been an enormous pleasure and privilege to represent the church on the school's governing body.

Debbie Cook

Eco-Church Report

Eco Church continued to thrive during 2024. We achieved our A Rocha Eco Church Bronze Award in May. Some of the practical targets we met to achieve this award are; organic and Fairtrade tea and coffee for refreshments, increasing recycling, using recycled paper for printing, reducing the amount of printing, Twinning the church toilets, holding creation-themed services, working on our churchyard and hosting a Veganuary breakfast.

In June we welcomed children from Walsgrave CofE Academy during "Great Big Green Week" to complete nature-themed activities on the church grounds and Amy Barker from the Baptist Church held a Muddy Church session.

In December we created a star from recycled materials which became part of the Christmas “Star of Wonder” exhibition. Additionally, as part of the Christmas Fair, we ran a stall creating paper decorations.

I also attended a whole-day Carbon Literacy training event to become qualified as “Carbon Literate”. I then completed a follow-up training to be able to deliver the “Carbon Confidence in an Hour” session to those in the local church and the wider diocese.

I would like to thank the whole church community for welcoming the adaptations we are making on our journey towards Net Zero. I’d also like to particularly thank the amazing Eco Church group volunteers who have been so faithful in meeting regularly to discuss and plan our next steps and then deliver in spiritual and practical ways.

Debbie Cook

Toilet Twinning

The idea to twin our toilets with those from around the world and, in the process to support the building of Toilets in more communities with many less facilities than ourselves came out of discussion in Eco church in summer 2024.

As part of our collections for harvest, which included contributions to the food bank as usual. We also asked members of St Mary’s to donate money towards the Toilet Twinning, which is organised by the TearFund Charity and I am delighted to say that just after Christmas we were able to complete the Toilet Twinning process, donating £180 in total for our 3 toilets.

Our toilets are now twinned with ones in Nepal, South Sudan and Uganda and you can see the posters in each of the toilets.

Thanks again to everyone for their generosity and support in this matter,
Lorraine Baker
April 2025.

Bible Reading Fellowship Report

I have been the BRF representative for the church for several years now, ordering and distributing daily reading notes 3 times a year. The Daily readings booklets are for the months January-April, May-August and September-December each year.

I currently have a stable number of subscribers, but am always happy to order more copies of the books if anyone else is interested in having a set Bible reading verse and a thought for the day, for every day of the year.

The booklets are now £5.15 for each 4 month booklet and I have back copies available if anyone wants to have a look at the style of the booklet available.

There are also several apps for your phone available if you wanted to listen to something each day.

Please speak to Rev Tom or myself if you are interested.

Lorraine Baker

April 2025.

Bell Ringing Report

Ringling has continued at St Mary's and we have been able to support service ringing and weddings as required.

St Mary's currently have 6 ringers, 3 of whom are new ringers. We have had a lot of interest in ringing with a number of people attending a trial session. Whilst they have not continued we hope to see some of them again when their circumstances make it possible. We continue to have a lot of support from ringers from other towers and we are extremely grateful for their time and efforts.

We have had a number of visitors. A number of quarter peals have been rung. We have also rung for special occasions, most recently VE Day 80 year anniversary, where the Walsgrave band rang for the first time without the support of our trainers.

We are hopeful that the St Mary's ringers will be able to continue ringing and attracting more members over the coming year. Our practice is on Monday evenings from 7:30 – 9:00 pm. If anyone aged from 10 upwards would like to try bell ringing, please contact Bill Kelly or Norris Poon and make arrangements to come along, you will be most welcome.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

CHARITY NUMBER: 1174550

**Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2024	2023
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	58,762	-	-	58,762	57,881
Other income	1b	16,546	-	-	16,546	32,581
Investment income	1c	1,625	-	-	1,625	2,023
Tote		161	-	-	161	179
Christmas fayre		-	-	-	-	-
		<u>77,094</u>	<u>-</u>	<u>-</u>	<u>77,094</u>	<u>92,664</u>
Expenses						
Church and centre upkeep	2	31,556	-	-	31,556	28,003
Parish Share		53,940	-	-	53,940	49,500
Sundries	3	17,378	322	-	17,700	16,850
Charities		71	-	-	71	268
		<u>102,945</u>	<u>322</u>	<u>-</u>	<u>103,267</u>	<u>94,621</u>
Transfers		-	-	-	-	-
Deficit for the year		<u>(25,851)</u>	<u>(322)</u>	<u>-</u>	<u>(26,173)</u>	<u>(1,957)</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

BALANCE SHEET AS AT 31 DECEMBER 2024

	2024		2023
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		965	1,286
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	171,203		172,469
Coventry Building Society	<u>8,409</u>		<u>30,504</u>
		183,189	206,550
 Current Assets and Liabilities			
Bank and cash	1,003		3,515
Sundry debtors	891		800
Sundry creditors	<u>(520)</u>		<u>(450)</u>
		1,374	3,865
 Net Assets		<u><u>185,528</u></u>	<u><u>211,701</u></u>
 Funds			
Unrestricted		180,988	206,839
Restricted		2,540	2,862
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>185,528</u></u>	<u><u>211,701</u></u>

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2024 was £23,966 (2023: £23,437).

The investments managed by FundsNetwork are held in various funds and had a value of £171,203 as at 17 October 2024 (2023: £172,469). The Market Value of this investment at 17 October 2024 was £205,092 (2023: £174,407).

Approved by the Parochial Church Council on and signed on its behalf by:

Reverend T Cook (Chair)

Mr C Wooff (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2024 £	2023 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	28,953	-	-	28,953	30,556
Planned giving - not gift aided	1,311	-	-	1,311	2,621
Other giving - gift aided	4,541	-	-	4,541	668
Other giving - not gift aided	19,206	-	-	19,206	9,986
Gift aid received	4,751	-	-	4,751	14,050
	<u>58,762</u>	<u>-</u>	<u>-</u>	<u>58,762</u>	<u>57,881</u>
1b Other income					
Fees - weddings, funerals etc	1,001	-	-	1,001	7,486
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	-
Hire of centre	13,831	-	-	13,831	16,242
Coffee Club	-	-	-	-	120
Miscellaneous	1,666	-	-	1,666	684
Energy grant	30	-	-	30	1,328
In/Out	18	-	-	18	6,721
	<u>16,546</u>	<u>-</u>	<u>-</u>	<u>16,546</u>	<u>32,581</u>
1c Investment income					
Bank and Building Society interest	641	-	-	641	785
Central Board of Finance	104	-	-	104	77
Charities Official Fund	652	-	-	652	643
FundsNetwork reinvested income	228	-	-	228	518
FundsNetwork profits on disposal	-	-	-	-	-
	<u>1,625</u>	<u>-</u>	<u>-</u>	<u>1,625</u>	<u>2,023</u>
2. Church and centre upkeep					
Altar requisites	197	-	-	197	382
Bell ringers	240	-	-	240	1,056
Cleaning	163	-	-	163	328
Clergy expenses	845	-	-	845	2,496
Clergy reimbursement	2,918	-	-	2,918	-
Fees to diocese	-	-	-	-	1,307
Insurances	3,472	-	-	3,472	3,146
Light and heat	11,553	-	-	11,553	6,434
Organist and music	950	-	-	950	630
Printing, books and postage	1,531	-	-	1,531	1,708
Repairs and maintenance	937	-	-	937	2,368
Staffing	6,370	-	-	6,370	5,062
Telephone	1,605	-	-	1,605	1,635
Verger	336	-	-	336	570
Water charges	439	-	-	439	881
	<u>31,556</u>	<u>-</u>	<u>-</u>	<u>31,556</u>	<u>28,003</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	
	£	£	£	2024	2023
				£	£
3. Sundry expenses					
Accountancy	940	-	-	940	410
Professional Fees	-	-	-	-	30
Depreciation	-	322	-	322	429
Flowers	88	-	-	88	465
Junior Church	176	-	-	176	252
New equipment	1,440	-	-	1,440	3,157
Refreshments	426	-	-	426	131
Subscriptions	608	-	-	608	577
Sundry expenses	6,215	-	-	6,215	50
Fundraiser wages and expenses	2,500	-	-	2,500	-
Training	76	-	-	76	63
In/Out	18	-	-	18	6,837
FundsNetwork fees	1,494	-	-	1,494	1,853
Bank charges	285	-	-	285	283
Go Cardless Church Suite	639	-	-	639	271
Return of Deposits (Bookings)	535	-	-	535	650
Youth Work	1,638	-	-	1,638	1,092
Readers/Bursary	300	-	-	300	300
	<u>17,378</u>	<u>322</u>	<u>-</u>	<u>17,700</u>	<u>16,850</u>
4. Analysis of net assets by fund					
Fixed assets	-	965	-	965	1,286
Current assets	181,506	1,577	2,000	185,083	210,865
Current liabilities	(520)	-	-	(520)	(450)
Fund balance	<u>180,986</u>	<u>2,542</u>	<u>2,000</u>	<u>185,528</u>	<u>211,701</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Wayne Gutteridge ACA
HB&O Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheeler Road
Coventry
CV3 4LB

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

CHARITY NUMBER: 1174550

**Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024**

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Balance Sheet	2
Notes to the Accounts	3 & 4
Independent Examiner's Report	5

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2024	2023
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	58,762	-	-	58,762	57,881
Other income	1b	16,546	-	-	16,546	32,581
Investment income	1c	1,625	-	-	1,625	2,023
Tote		161	-	-	161	179
Christmas fayre		-	-	-	-	-
		<u>77,094</u>	<u>-</u>	<u>-</u>	<u>77,094</u>	<u>92,664</u>
Expenses						
Church and centre upkeep	2	31,556	-	-	31,556	28,003
Parish Share		53,940	-	-	53,940	49,500
Sundries	3	17,378	322	-	17,700	16,850
Charities		71	-	-	71	268
		<u>102,945</u>	<u>322</u>	<u>-</u>	<u>103,267</u>	<u>94,621</u>
Transfers		-	-	-	-	-
Deficit for the year		<u>(25,851)</u>	<u>(322)</u>	<u>-</u>	<u>(26,173)</u>	<u>(1,957)</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

BALANCE SHEET AS AT 31 DECEMBER 2024

	2024		2023
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		965	1,286
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	171,203		172,469
Coventry Building Society	<u>8,409</u>		<u>30,504</u>
		183,189	206,550
 Current Assets and Liabilities			
Bank and cash	1,003		3,515
Sundry debtors	891		800
Sundry creditors	<u>(520)</u>		<u>(450)</u>
		1,374	3,865
 Net Assets		<u><u>185,528</u></u>	<u><u>211,701</u></u>
 Funds			
Unrestricted		180,988	206,839
Restricted		2,540	2,862
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>185,528</u></u>	<u><u>211,701</u></u>

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2024 was £23,966 (2023: £23,437).

The investments managed by FundsNetwork are held in various funds and had a value of £171,203 as at 17 October 2024 (2023: £172,469). The Market Value of this investment at 17 October 2024 was £205,092 (2023: £174,407).

Approved by the Parochial Church Council on and signed on its behalf by:

Reverend T Cook (Chair)

Mr C Wooff (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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Fees - weddings, funerals etc	1,001	-	-	1,001	7,486
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Friendship Group	-	-	-	-	-
Hire of centre	13,831	-	-	13,831	16,242
Coffee Club	-	-	-	-	120
Miscellaneous	1,666	-	-	1,666	684
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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

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.....
Wayne Gutteridge ACA
HB&O Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheeler Road
Coventry
CV3 4LB

Accounts

Annual Report

St. Mary's Coventry 2024



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Vicars Report

As we reflect upon the progress and endeavours of the past year, it's remarkable to see the growth and transformation within our church community. At the previous year's APCM, my report encompassed only six months of my tenure and the nascent initiatives we had then. Since then, the journey has been dynamic and eventful, marked by numerous significant developments and achievements.

Vision and Direction

One of the paramount initiatives undertaken by the PCC this year has been the articulation of a compelling vision for our community. Our vision, "Growing Love and Faith that Transforms Lives," embodies our collective aspirations and values. Rooted in principles of Welcoming, Fun, Generosity, and Affirmation, our priorities focus on nurturing Young People, fostering Small Groups, and creating Irresistible Environments for spiritual growth. This visionary framework guides our path forward, anchoring our collective efforts and aspirations.

Engagement with Schools

Over the past year, our engagement with local schools has been both deep and multifaceted. Through regular visits, service deliveries, faith-based clubs, and collaborative events, we've strengthened our ties with the school community. From organising special services to supporting staff through pastoral challenges, our presence within the school ecosystem has been impactful and meaningful.

Youth

Our youth initiatives have witnessed remarkable growth and innovation. By revamping our approach to incorporate both spiritual and social dimensions, we've seen a significant surge in youth participation. Personalised outreach efforts have resulted in a substantial increase in attendance, with our youth gatherings now welcoming between 30-40 young individuals. Furthermore, our collaboration with external organisations like Thrive Youth Ministries has enriched our youth programs, laying the groundwork for even more ambitious endeavours in the future.

Family Outreach and Small Groups

The establishment of regular small groups and initiatives like Lego Church has provided invaluable avenues for family engagement and community building. Through these platforms, we've witnessed the blossoming of

friendships and spiritual connections, fostering a sense of belonging and mutual support within our congregation. Our Small groups have included Connect3, The Chosen Small Group, Eco-Church. Lent saw new small groups emerge to help people in their lenten journey. These groups were The Lectio Course, Alpha Course, a group studying the gospel of John, and a Celtic Spirituality group.

Infrastructure and Organisational Enhancements

Efforts to enhance our church environment and streamline organisational processes have been underway. Collecting feedback from our congregation, we're diligently working towards implementing improvements that encompass technology, accessibility, and doing things to help achieve our vision for the church. Additionally, organisational restructuring efforts have been initiated, aimed at optimising our operational efficiency and effectiveness. This includes advertising for a new job called *Operations Assistant* and we are trying to obtain funding for various *Community Builder* roles.

Interdenominational Collaboration

In pursuit of fostering unity and collaboration within the broader Christian community, we've embarked on initiatives like monthly meetings with Baptist & Catholic ministers and joint worship services. These endeavours have not only deepened our bonds with fellow believers but also enriched our understanding of collective mission and purpose.

Community Engagement and Outreach Events

From the resounding success of our Christmas celebrations to the inaugural Heritage Day, our community engagement events have been met with enthusiastic participation and positive feedback. These occasions serve as invaluable opportunities for outreach and relationship-building, furthering our mission of inclusivity and outreach.

Pastoral Responsibilities and Personal Development

Amidst these endeavours, I've remained committed to fulfilling pastoral responsibilities, including officiating funerals and participating in various training programs and professional development opportunities. Additionally, efforts to strengthen safeguarding protocols and enhance our pastoral care capabilities remain ongoing priorities.

Conclusion

As we conclude this year's report, it's evident that we've made significant strides in advancing our collective mission and vision. The dedication, passion, and collaborative spirit exhibited by our congregation have been

instrumental in propelling us forward. As we look ahead to the coming year, I'm filled with optimism and anticipation for the continued growth and impact of our church community. Together, let us embrace the opportunities and challenges that lie ahead, united in our commitment to fostering love, faith, and transformation within our midst.

Goods, Fabric and Ornaments

Routine maintenance has been carried out throughout the year in both the church and the centre. The organ was tuned and maintained at a cost of £178, the fire extinguishers checked at a cost of £148 and the burglar alarm serviced at a cost of £334. Minor repairs and maintenance including to the tower clock have been carried out by Ross Spall and Mervyn Hancox.

Gary Croshaw has continued with churchyard maintenance and Steven Proctor has taken over the care of the flower border by the offices. PCC is grateful for the efforts of all volunteers.

The Secretary's office has been decorated by Mervyn Hancox and reorganised with the disposal of the old duplicating and sorting machines which have been replaced by a purchased colour copier/printer. The other office has been repurposed as a prayer room with lighting and wall decoration.

A new PC and laptop have been purchased along with temporary ramps for chancel and Vicarage access. A new white burse was made and donated by Elizabeth Hewitt, Clive Wooff's sister and put straight into service at Christmas.

A major lead theft from the Octagon roof occurred in April and caused damage to roof tiles and guttering as well. In October the front glass doors to the centre were damaged in an attempted unsuccessful break in. Insurance claims were made for both of these incidents and whilst the door glass was replaced in November the roof work was still outstanding at the end of the year.

Barbara Hancox and Jean Hudson

Eco-Church Report

The Eco Church group currently has six regular members who meet on the 3rd Thursday of each month at 7.45pm, usually at the Vicarage. We have been meeting for approximately a year. Our aim for this year has been to reach the Bronze award of the A Rocha Eco Church programme

We have now worked through all the questions on the A Rocha Eco Church survey in the five areas; “Worship and Teaching”, “Buildings”, “Land”, “Community and Global Engagement” and “Lifestyle”. We are Bronze level or higher in all areas except “Land”. We aim to meet the Bronze criteria by organising a church work afternoon on 5th May 2024 to build a compost bin, plant some wild flowers and create some stocked bird feeding stations. Once these have been completed, we will be able to apply for the Bronze award.

We have run a number of environmentally-themed services and events in the last year - an environment-themed service in Creationtide at the end of Aug 2023, Crafty Christmas in Dec 2023 and a vegan breakfast at the end of Jan 2024. We have also actively promoted other national events such as “The Big Plastic Count” and “Earth Hour”.

In addition to this, I have joined the Diocese Environmental Group (DEG) and have become the Deanery Environmental Rep (DER) for the Coventry East Deanery. The DEG gives an insight into work happening across the Coventry Diocese as regards Eco Church, net zero projects, rewilding etc. As DER, my role is to pass relevant information on to the parishes in this Deanery. I also attended a Carbon Literacy whole day course at the new Samaritan’s Purse International centre, which is located in our parish.

Debbie Cook

Foundation Governors Report

I have been a Foundation governor at Walsgrave CE Academy since Jan 2023. In Sep 2023 I became the Chair of the Governing Committee. We were successful in recruiting a second Foundation governor - Amy Barker, one of the Baptist Ministers at Walsgrave Baptist Church joined the committee in early 2024.

The links between the church and school continue to grow; with Rev Tom leading weekly assemblies, running a Lego faith club, taking a number of RE lessons and welcoming the school children for services at Harvest, Christmas and Easter. Rev Tom has increased the number of services at each time of year so the church is able to accomodate any parents who wish to attend as well as the students and staff of the school. Additionally, at one of the Easter services the “Always Me” group came to join in too.

Debbie Cook

Churchwardens Report

The church can only operate with the assistance of the volunteers who perform a variety of tasks, week in and week out. Thanks go to Colin Gardner for playing for us, Gillian Tompsett who assists Sue Williams in the office on a Thursday morning and who also helps Valerie Ekin arrange the flowers, Clive Wooff for standing in as warden when required, Norris Poon our sacristan and bellringer and those on the serving team along with all who are on the Cleaning, Welcome, Reading, Intercessions and Coffee Rotas.

Barbara Hancox and Jean Hudson

Safeguarding Report

I formally took over as Safeguarding Officer for St Mary's just prior to the last APCM; before that, the role had been fulfilled by Barbara Hancox.

Part of my duties as Safeguarding Officer involve ensuring that the safeguarding policies, procedures and strategies used at St Mary's conform to the latest legal standards and are also in compliance with procedures in place at a diocesan level. As part of this, I delivered safeguarding training to PCC members.

During the year, I have worked closely with Reverend Tom and with the Diocesan Safeguarding Team to ensure that any safeguarding concerns which arose were dealt with in a timely and appropriate manner. Details of such concerns cannot be widely shared, but the number of concerns raised throughout the year was thankfully small.

I would like to extend my thanks to everyone at St Mary's who has supported me in undertaking this role, and also to take this opportunity to remind us all that to be effective, safeguarding must be everyone's responsibility. Please feel free to contact me if you have any concerns, even if you believe them to be minor - over-reporting is safer than under-reporting. My contact details are on the safeguarding noticeboard.

Ste Baker.

Bell Ringers Report

Ringling has continued at St Mary's and we have been able to support service ringling and weddings as required. We are also chiming during Sunday service.

St Mary's currently have 3 ringers. We are currently training 5 new ringers who have expressed an interest in ringling. We have a lot of support from

ringers from other towers and we are extremely grateful for their time and efforts.

We had a very successful display for Heritage Weekend and had a number of visitors ask about the bells and have a go at ringing. A number of quarter peals have been rung.

We have had a number of ropes repaired and some of these have installed in the tower and we have some spares. With training new ringers we have had some broken stays, these have been replaced as required.

We are hopeful that the St Mary's ringers will be able to continue ringing and attract more members over the coming year. Our practice is on Monday evenings from 7:30 - 9:00 pm. If anyone aged from 10 upwards would like to try bell ringing, please contact Bill Kelly or Norris Poon and make arrangements to come along, you will be most welcome.

Treasurer's Report

I am sorry to have to report that we ended the year with a deficit of just under £2,000 as opposed to a surplus of £10,000 last year, largely as a result of increased utility charges and new equipment purchases.

The planned giving by the congregation is the foundation of our finances and despite the difficult times it would be good for the church if people could review their level of giving to increase our income.

Thank you very much to all who have given donations, those committed to regular giving and to everyone who has increased their giving during the year.

On a personal note, I am now standing down as Treasurer and would like to thank everybody for their support over the years, so if you would like to find out more about giving through the Parish Giving Scheme or by standing order, please have a word with Clive Wooff who is taking over the Treasurer's role.

Mervyn Hancox

Annual Accounts

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARY'S WALSGRAVE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2023	2022
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	57,881	-	-	57,881	58,669
Other income	1b	32,581	-	-	32,581	15,558
Investment income	1c	2,023	-	-	2,023	3,252
Tote		179	-	-	179	152
Christmas fayre		-	-	-	-	-
		<u>92,664</u>	<u>-</u>	<u>-</u>	<u>92,664</u>	<u>77,631</u>
Expenses						
Church and centre upkeep	2	28,003	-	-	28,003	20,181
Parish Share		49,500	-	-	49,500	41,000
Sundries	3	16,421	429	-	16,850	6,021
Charities		268	-	-	268	-
		<u>94,192</u>	<u>429</u>	<u>-</u>	<u>94,621</u>	<u>67,202</u>
Transfers		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Profit for the year		<u>(1,528)</u>	<u>(429)</u>	<u>-</u>	<u>(1,957)</u>	<u>10,429</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2023 £	2022 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	30,556	-	-	30,556	29,954
Planned giving - not gift aided	2,621	-	-	2,621	3,313
Other giving - gift aided	668	-	-	668	2,425
Other giving - not gift aided	9,986	-	-	9,986	18,133
Gift aid received	14,050	-	-	14,050	4,844
	<u>57,881</u>	<u>-</u>	<u>-</u>	<u>57,881</u>	<u>58,669</u>
1b Other income					
Fees - weddings, funerals etc	7,486	-	-	7,486	4,091
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	-
Hire of centre	16,242	-	-	16,242	11,320
Coffee Club	120	-	-	120	100
Miscellaneous	684	-	-	684	47
Energy grant	1,328	-	-	1,328	-
In/Out	6,721	-	-	6,721	-
	<u>32,581</u>	<u>-</u>	<u>-</u>	<u>32,581</u>	<u>15,558</u>
1c Investment income					
Bank and Building Society interest	785	-	-	785	132
Central Board of Finance	77	-	-	77	13
Charities Official Fund	643	-	-	643	641
FundsNetwork reinvested income	518	-	-	518	977
FundsNetwork profits on disposal	-	-	-	-	1,489
	<u>2,023</u>	<u>-</u>	<u>-</u>	<u>2,023</u>	<u>3,252</u>
2. Church and centre upkeep					
Altar requisites	382	-	-	382	481
Bell ringers	1,056	-	-	1,056	480
Cleaning	328	-	-	328	399
Clergy expenses	2,496	-	-	2,496	25
Fees to diocese	1,307	-	-	1,307	1,216
Insurances	3,146	-	-	3,146	2,955
Light and heat	6,434	-	-	6,434	3,351
Organist and music	630	-	-	630	665
Printing, books and postage	1,708	-	-	1,708	1,708
Repairs and maintenance	2,368	-	-	2,368	1,708
Secretary	5,062	-	-	5,062	4,633
Telephone	1,635	-	-	1,635	1,377
Verger	570	-	-	570	242
Water charges	881	-	-	881	941
	<u>28,003</u>	<u>-</u>	<u>-</u>	<u>28,003</u>	<u>20,181</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

BALANCE SHEET AS AT 31 DECEMBER 2023

	2023		2022
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		1,286	1,714
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	172,469		173,804
Coventry Building Society	<u>30,504</u>		<u>29,719</u>
		206,550	207,100
 Current Assets and Liabilities			
Bank and cash	3,515		4,596
Sundry debtors	800		798
Sundry creditors	<u>(450)</u>		<u>(550)</u>
		3,865	4,844
 Net Assets		<u><u>211,701</u></u>	<u><u>213,658</u></u>
 Funds			
Unrestricted		206,839	208,367
Restricted		2,862	3,291
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>211,701</u></u>	<u><u>213,658</u></u>
		-	

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2023 was £23,437 (2022: £21,434).

The investments managed by FundsNetwork are held in various funds and had a value of £172,469 as at 31 October 2023 (2022: £173,804). The Market Value of this investment at 31 October 2023 was £174,407 (2022: £178,536).

Approved by the Parochial Church Council on

and signed on its behalf by:

Reverend T Cook (Chair)

Mr Mervyn Hancox (Treasurer)

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Wayne Gutteridge ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheeler Road
Coventry
CV3 4LB

2 April 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NUMBER: 1174550

**Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2023	2022
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	57,881	-	-	57,881	58,669
Other income	1b	32,581	-	-	32,581	15,558
Investment income	1c	2,023	-	-	2,023	3,252
Tote		179	-	-	179	152
Christmas fayre		-	-	-	-	-
		<u>92,664</u>	<u>-</u>	<u>-</u>	<u>92,664</u>	<u>77,631</u>
Expenses						
Church and centre upkeep	2	28,003	-	-	28,003	20,181
Parish Share		49,500	-	-	49,500	41,000
Sundries	3	16,421	429	-	16,850	6,021
Charities		268	-	-	268	268
		<u>94,192</u>	<u>429</u>	<u>-</u>	<u>94,621</u>	<u>67,470</u>
Transfers		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Profit for the year		<u>(1,528)</u>	<u>(429)</u>	<u>-</u>	<u>(1,957)</u>	<u>10,161</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

BALANCE SHEET AS AT 31 DECEMBER 2023

	2023		2022
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		1,286	1,714
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	172,469		173,804
Coventry Building Society	<u>30,504</u>		<u>29,719</u>
		206,550	207,100
 Current Assets and Liabilities			
Bank and cash	3,515		4,596
Sundry debtors	800		798
Sundry creditors	<u>(450)</u>		<u>(550)</u>
		3,865	4,844
 Net Assets		<u><u>211,701</u></u>	<u><u>213,658</u></u>
 Funds			
Unrestricted		206,839	208,367
Restricted		2,862	3,291
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>211,701</u></u>	<u><u>213,658</u></u>
		-	

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2023 was £23,437 (2021: £21,434).

The investments managed by FundsNetwork are held in various funds and had a value of £172,469 as at 31 October 2023 (2022: £173,804). The Market Value of this investment at 31 October 2023 was £174,407 (2022: £178,536).

Approved by the Parochial Church Council on 2 April 2023 and signed on its behalf by:

Reverend T Cook (Chair)

Mr Mervyn Hancox (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2023 £	2022 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	30,556	-	-	30,556	29,954
Planned giving - not gift aided	2,621	-	-	2,621	3,313
Other giving - gift aided	668	-	-	668	2,425
Other giving - not gift aided	9,986	-	-	9,986	18,133
Gift aid received	14,050	-	-	14,050	4,844
	<u>57,881</u>	<u>-</u>	<u>-</u>	<u>57,881</u>	<u>58,669</u>
1b Other income					
Fees - weddings, funerals etc	7,486	-	-	7,486	4,091
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	-
Hire of centre	16,242	-	-	16,242	11,320
Coffee Club	120	-	-	120	100
Miscellaneous	684	-	-	684	47
Energy grant	1,328	-	-	1,328	-
In/Out	6,721	-	-	6,721	-
	<u>32,581</u>	<u>-</u>	<u>-</u>	<u>32,581</u>	<u>15,558</u>
1c Investment income					
Bank and Building Society interest	785	-	-	785	132
Central Board of Finance	77	-	-	77	13
Charities Official Fund	643	-	-	643	641
FundsNetwork reinvested income	518	-	-	518	977
FundsNetwork profits on disposal	-	-	-	-	1,489
	<u>2,023</u>	<u>-</u>	<u>-</u>	<u>2,023</u>	<u>3,252</u>
2. Church and centre upkeep					
Altar requisites	382	-	-	382	481
Bell ringers	1,056	-	-	1,056	480
Cleaning	328	-	-	328	399
Clergy expenses	2,496	-	-	2,496	25
Fees to diocese	1,307	-	-	1,307	1,216
Insurances	3,146	-	-	3,146	2,955
Light and heat	6,434	-	-	6,434	3,351
Organist and music	630	-	-	630	665
Printing, books and postage	1,708	-	-	1,708	1,708
Repairs and maintenance	2,368	-	-	2,368	1,708
Secretary	5,062	-	-	5,062	4,633
Telephone	1,635	-	-	1,635	1,377
Verger	570	-	-	570	242
Water charges	881	-	-	881	941
	<u>28,003</u>	<u>-</u>	<u>-</u>	<u>28,003</u>	<u>20,181</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2023 £	2022 £
3. Sundry expenses					
Accountancy	410	-	-	410	510
Professional Fees	30	-	-	30	-
CREW	-	-	-	-	-
Depreciation	-	429	-	429	572
Flowers	465	-	-	465	281
Junior Church	252	-	-	252	252
New equipment	3,157	-	-	3,157	79
Refreshments	131	-	-	131	174
Subscriptions	577	-	-	577	919
Sundry expenses	50	-	-	50	21
Interview expenses	-	-	-	-	1,428
Training	63	-	-	63	-
In/Out	6,837	-	-	6,837	-
FundsNetwork fees	1,853	-	-	1,853	1,539
Bank charges	283	-	-	283	246
Go Cardless Church Suite	271	-	-	271	-
Return of Deposits (Bookings)	650	-	-	650	-
Youth Work	1,092	-	-	1,092	-
Readers/Bursary	300	-	-	300	-
	<u>16,421</u>	<u>429</u>	<u>-</u>	<u>16,850</u>	<u>6,021</u>
4. Analysis of net assets by fund					
Fixed assets	-	1,286	-	1,286	1,714
Current assets	207,288	1,577	2,000	210,865	212,494
Current liabilities	(450)	-	-	(450)	(550)
Fund balance	<u>206,838</u>	<u>2,863</u>	<u>2,000</u>	<u>211,701</u>	<u>213,658</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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Wayne Gutteridge ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars Hosue, 1 Wheler Road
Coventry
CV3 4LB

2 April 2023

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NUMBER: 1174550

**Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheler Road
Coventry
CV3 4LB**

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023**

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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2023	2022
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	57,881	-	-	57,881	58,669
Other income	1b	32,581	-	-	32,581	15,558
Investment income	1c	2,023	-	-	2,023	3,252
Tote		179	-	-	179	152
Christmas fayre		-	-	-	-	-
		<u>92,664</u>	<u>-</u>	<u>-</u>	<u>92,664</u>	<u>77,631</u>
 Expenses						
Church and centre upkeep	2	28,003	-	-	28,003	20,181
Parish Share		49,500	-	-	49,500	41,000
Sundries	3	16,421	429	-	16,850	6,021
Charities		268	-	-	268	268
		<u>94,192</u>	<u>429</u>	<u>-</u>	<u>94,621</u>	<u>67,470</u>
Transfers		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
 Profit for the year		<u>(1,528)</u>	<u>(429)</u>	<u>-</u>	<u>(1,957)</u>	<u>10,161</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

BALANCE SHEET AS AT 31 DECEMBER 2023

	2023		2022
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		1,286	1,714
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	172,469		173,804
Coventry Building Society	<u>30,504</u>		<u>29,719</u>
		206,550	207,100
 Current Assets and Liabilities			
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Sundry debtors	800		798
Sundry creditors	<u>(450)</u>		<u>(550)</u>
		3,865	4,844
 Net Assets		<u><u>211,701</u></u>	<u><u>213,658</u></u>
 Funds			
Unrestricted		206,839	208,367
Restricted		2,862	3,291
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>211,701</u></u>	<u><u>213,658</u></u>
		-	

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2023 was £23,437 (2021: £21,434).

The investments managed by FundsNetwork are held in various funds and had a value of £172,469 as at 31 October 2023 (2022: £173,804). The Market Value of this investment at 31 October 2023 was £174,407 (2022: £178,536).

Approved by the Parochial Church Council on 2 April 2023 and signed on its behalf by:

Reverend T Cook (Chair)

Mr Mervyn Hancox (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2023 £	2022 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	30,556	-	-	30,556	29,954
Planned giving - not gift aided	2,621	-	-	2,621	3,313
Other giving - gift aided	668	-	-	668	2,425
Other giving - not gift aided	9,986	-	-	9,986	18,133
Gift aid received	14,050	-	-	14,050	4,844
	<u>57,881</u>	<u>-</u>	<u>-</u>	<u>57,881</u>	<u>58,669</u>
1b Other income					
Fees - weddings, funerals etc	7,486	-	-	7,486	4,091
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	-
Hire of centre	16,242	-	-	16,242	11,320
Coffee Club	120	-	-	120	100
Miscellaneous	684	-	-	684	47
Energy grant	1,328	-	-	1,328	-
In/Out	6,721	-	-	6,721	-
	<u>32,581</u>	<u>-</u>	<u>-</u>	<u>32,581</u>	<u>15,558</u>
1c Investment income					
Bank and Building Society interest	785	-	-	785	132
Central Board of Finance	77	-	-	77	13
Charities Official Fund	643	-	-	643	641
FundsNetwork reinvested income	518	-	-	518	977
FundsNetwork profits on disposal	-	-	-	-	1,489
	<u>2,023</u>	<u>-</u>	<u>-</u>	<u>2,023</u>	<u>3,252</u>
2. Church and centre upkeep					
Altar requisites	382	-	-	382	481
Bell ringers	1,056	-	-	1,056	480
Cleaning	328	-	-	328	399
Clergy expenses	2,496	-	-	2,496	25
Fees to diocese	1,307	-	-	1,307	1,216
Insurances	3,146	-	-	3,146	2,955
Light and heat	6,434	-	-	6,434	3,351
Organist and music	630	-	-	630	665
Printing, books and postage	1,708	-	-	1,708	1,708
Repairs and maintenance	2,368	-	-	2,368	1,708
Secretary	5,062	-	-	5,062	4,633
Telephone	1,635	-	-	1,635	1,377
Verger	570	-	-	570	242
Water charges	881	-	-	881	941
	<u>28,003</u>	<u>-</u>	<u>-</u>	<u>28,003</u>	<u>20,181</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2023 £	2022 £
3. Sundry expenses					
Accountancy	410	-	-	410	510
Professional Fees	30	-	-	30	-
CREW	-	-	-	-	-
Depreciation	-	429	-	429	572
Flowers	465	-	-	465	281
Junior Church	252	-	-	252	252
New equipment	3,157	-	-	3,157	79
Refreshments	131	-	-	131	174
Subscriptions	577	-	-	577	919
Sundry expenses	50	-	-	50	21
Interview expenses	-	-	-	-	1,428
Training	63	-	-	63	-
In/Out	6,837	-	-	6,837	-
FundsNetwork fees	1,853	-	-	1,853	1,539
Bank charges	283	-	-	283	246
Go Cardless Church Suite	271	-	-	271	-
Return of Deposits (Bookings)	650	-	-	650	-
Youth Work	1,092	-	-	1,092	-
Readers/Bursary	300	-	-	300	-
	<u>16,421</u>	<u>429</u>	<u>-</u>	<u>16,850</u>	<u>6,021</u>
4. Analysis of net assets by fund					
Fixed assets	-	1,286	-	1,286	1,714
Current assets	207,288	1,577	2,000	210,865	212,494
Current liabilities	(450)	-	-	(450)	(550)
Fund balance	<u>206,838</u>	<u>2,863</u>	<u>2,000</u>	<u>211,701</u>	<u>213,658</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Wayne Gutteridge ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars Hosue, 1 Wheler Road
Coventry
CV3 4LB

2 April 2023

Accounts

Welcome to St. Mary's APCM

We have gathered together to celebrate the last year of the church and to prepare for the exciting things God has for the future.

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Agenda

- 1) Opening Prayer
- 2) Apologies for absence
- 3) Results of Vestry Meeting
- 4) Proposals
 - a) All elected positions are for the term of office and do not need re-electing every year.
 - b) Church wardens are only able to serve for 6 consecutive years.
 - c) All Reader Ex-Officio
- 5) Minutes of the previous APCM
- 6) The Reports
- 7) Address from Revd Tom
- 8) Elections & Appointments
 - a) Election of representatives to Deanery Synod
 - b) Elections of PCC members
 - c) Appointment of independent examiner
- 9) Any other Business (must be submitted in advanced)
- 10) Closing Prayers



The Reports

General Annual Report for 2022

**St Mary's Walsgrave
Hall Lane
Coventry
CV2 2AW
Diocese of Coventry**

The Parochial Church Council (PCC) of St Mary's presents its annual report and accounts in respect of the year 2022.

The PCC is a registered charity with the Charity Commissioners with the number 1174550.

Background

St Mary's PCC has the responsibility along with the current incumbent, the Revd Tom Cook from his appointment in October, for promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical. It has responsibility for pursuing vision, overseeing staffing, managing finance, stewarding resources & agreeing policy.

Membership

Members of PCC are elected by the APCM in accordance with the Church Representation Rules.

During the year the following served as members of PCC.

Priest-in-charge	Revd Tom Cook	Chair (from Nov 2022)
Reader	Tony Thistlewood	ex-officio
Wardens	Barbara Hancox	Secretary
	John Aspden	
Deanery Reps	Lorraine Baker	
	Gary Croshaw	Lay Chair of PCC
	Nicola Harwood	Until APCM 2022
Elected Lay Members	Stephen Baker	
	Valerie Ekin	Until APCM 2022
	Jean Hudson	
	Jean Hudson	
	Dawn Keeling	Until APCM 2022
	Norris Poon	Until APCM 2022
	Matthew White	
Treasurer	Mervyn Hancox	

Committees

The PCC operates through a number of committees or groups which meet between full meetings of the PCC.

The following committees operated during the year:
Standing Committee, Pastoral Group and Hymn Choosing Group.

Church Attendance

The electoral roll was revised during May and June 2022. Numbers reported to the APCM in June were 118, of whom 43 are not resident within the Parish boundaries.

The average Sunday adult attendance during the year was 49 and for under 18's was 7. Adult attendance on Wednesdays was 13.

Review of the year

The majority of the year was spent in interregnum until the appointment of the Revd Tom Cook as Priest in Charge in October.

Whilst the Diocese initially planned to let the vicarage out for at least six months, this did not happen and it remained under our care. Mervyn carried out a weekly inspection to satisfy the insurance company requirements and also met Diocesan officers, contractors, service engineers and grounds maintenance people.

In January, PCC held a Visioning Meeting led by Archdeacon Barry Dugmore to explore the process of appointing a new incumbent. It was explained that the Diocese wished to suspend the living at St Mary's thus removing the Patrons right to appointing directly, meaning that the post would be for a Priest in Charge. PCC were also advised of the need to produce a Parish Profile giving details of the parish and setting out what it would like in a new incumbent and to choose 2 Parish Representatives (one of whom should be a churchwarden) who would be on the interview panel.

PCC then met to choose the Representatives and members to make up the Profile writing group. Tony Thistlewood and Barbara Hancox were chosen as Representatives and Mervyn Hancox and Stephen and Lorraine Baker for the Profile Group.

The post was advertised with a closing date of the 17th June and 3 candidates were shortlisted for interview on the 7th July. On the day prior to the interviews the candidates were given tours of the

church, the vicarage, the parish and Walsgrave School followed by an evening meeting with PCC members and other members of the congregation. The Parish Representatives were excluded from this event.

The interview panel was Archdeacon Barry Dugmore, Area Dean The Revd Buff Forbes Stone, Sylvia Geraghty from the Lord Chancellors Office, Tony Thistlewood and Barbara Hancox. The post was offered to The Revd Tom Cook from the North Cheltenham Ministry Team. On the 19th October at an evening service at St Mary's he was licensed by The Right Reverend John Stroyan, Bishop of Warwick and welcomed along with his wife Debbie, and sons Sam and Ethan.

PCC are very grateful for all the members of the clergy who covered our services and occasional offices throughout the interregnum. Particular thanks go to the Revd Lesley Johnson, Revd's Claire McArthur and Dan Bennett from Stoke St Michael's and Revd Jon Taylor from St Bartholomew's, Binley. We also continued to receive the full support of our Readers, Tony Thistlewood and Lorraine and Stephen Baker.

The church was opened on Saturday 10th September for private reflection, the lighting of candles and signing of a book of condolence following the death of Queen Elizabeth II. The bells had been rung on the 9th at midday in line with churches across the country.

PCC met on 6 occasions during the year with an average attendance of 85%. Standing Committee met informally through the year to address any issues which arose.

Weekly worship material was sent out to all members of the congregation either by post or through email until the end of June after which it was placed on the website.

A Lent course ‘Embracing Justice’ was run jointly with Walsgrave Baptist Church. Tony Thistlewood led the morning sessions at St Mary’s and Jonathan Gardner the evening sessions at the Baptist Church.

We remain a collection point for the Trussell Trust Foodbank organisation and support them further by donating the goods brought by the congregation and Walsgrave School to our annual Harvest Festival.

The Annual Christmas Card was produced as usual and distributed to the congregation and by post to those who were unable to attend. The £81.00 raised has been donated to Walsgrave Baptist Church towards the cost of the Christmas Meal which they provided.

During the year the following number of occasional offices were conducted at St Mary’s

Weddings	4
Funerals in Church	4
Burial of cremated remains	5
Baptisms	15

Barbara gave notice to PCC that she was standing down as St Mary’s Safeguarding Officer.

Sue Morton took Holy Communion to people in their homes.

As a result of the interregnum, there were no young people confirmed during the year.

Written by Barbara Hancox *Church Warden*

It has been a real joy to join the community at St. Mary’s. Being licensed mid-October means that you are almost straight into Christmas preparations which seemed like a baptism of fire but was

such a wonderful time. I especially want to thank Barbara Hancox for her support as I found my feet.

Story telling

As a church we started collecting people stories in preparation for our planned Candlemas Celebration in January. I was very moved by all that people shared and it is an honour to be with Christians who have been on such a journey.

Christmas Services

We decided to have a mixture of services for Christmas that saw hundreds of people come through our doors. I think that the Carols by Candlelight will become a flagship Christmas service. Even the one we held this year had almost 100 in attendance. It was also the turn of St. Mary's to host the Christingle. We did this and ran it in a close partnership with Walsgrave Baptist Church. We also had a Christmas Choir that met and sang at some of the services. I believe many people enjoyed being part of this choir and it made a positive impact on communicating the wonder of Christmas. I hope we will work hard as a church on the links formed with the community through the Christmas service throughout the year. A list of Christmas Services: Nine Lessons & Carols, Carols by Candlelight, Christingle, Midnight Mass, Christmas Day & Nativity Service.

Youth and Young People

We also started a youth gathering where we invited the young people of the church to chat and have pizza with the Vicar. This has started to lead to interesting conversations and exciting future ideas.

Walsgrave CoE Academy

I started to work closely with the children and staff of Walsgrave Academy delivering weekly assemblies and Faith Club. I also offer pastoral support to the staff and have even visited sick family

members with them. There are lots of exciting opportunities developing that I hope to report to the APCM in 2024.

November 11th

The church was opened for a time of reflection and prayer on November 11th. This allowed members of the community to participate in a spiritual way to Remembrance Day. The years 6's from Walsgrave also were in attendance and wrote prayers.

Infrastructure and communication

One of the things that was a priority coming into the parish was to start to work on clearer forms of communication with the community and within the parish. A new website was created (stmaryscoventry.org) and new church emails for all that help a role within the church. We also set up consistent social media accounts (St Marys Coventry - Instagram & Facebook). This is to help people connect with the church in a digital age. We also started on working on clear policies and practices to aid in the effective administration of the parish. This is an ever evolving practice and is reviewed regularly.

Wider Connection

I have spent a lot of time creating new connections across the parish and the diocese as we pray about how we might play our role across Coventry. This has included meeting with Diocesan Staff, Hope Coventry, Coventry Youth for Christ, Mission Hubs, and other meetings to become more aware of the wider life of Christ's church in Coventry.

Walsgrave Baptist Church

I have also spent time investing in the relationship between St. Mary's Coventry and Walsgrave Baptist Church. This is proving to be a fantastic friendship between the churches.

Updated by Revd Tom Cook *Priest in Charge*

Churchwardens Report

First of all, I would like to say a big thank you to the congregation for the support which was given to myself and John during the interregnum.

Along with those mentioned in the Annual Report and GFO Report, thanks also go to Colin who plays for us week by week for which we are truly grateful; Clive who stands in when one of us is away; Gillian who assists Sue in the office on a Thursday morning and who also helps Valerie arrange the flowers; Norris our sacristan; Sue Morton for the readings and those on the serving team plus all who both prepare rotas and take part in them. Without all these volunteers, the church would not function.

Barbara Hancox and John Aspden

Goods, Fabric and Ornaments

Routine maintenance has been carried out in and around the church and centre throughout the year by Gary Croshaw, Ross Spall and Mervyn Hancox for which PCC is very grateful. The organ was tuned and a repair carried out by R & S Young, Organ Builders, Rugby at a total cost of £285.60.

The carpets and upholstered chairs in the Octagon were cleaned by Miracle Cleaners in May at a cost of £206.

The church heating system had a broken switch replaced and received a service by Mellor & Mottram, Heating Engineers at a cost of £582. Ross Spall continues to tend to both the church and center heating systems. He also ensures that the church clock keeps good time and has carried out a repair to the automatic winding system.

A Chrism Set was purchased with the cost covered by Kay Morgan and Barbara Hancox.

A meeting room was created in what had been Malcolm's office with Mervyn Hancox carrying out the redecoration, with carpet cleaning and a new ceiling light installed by Ross Spall.

There is fortunately no vandalism damage to report this year.
Barbara Hancox and John Aspden

Safeguarding

In January, I took over from Barbara Hancox as the Safeguarding Officer for St Mary's - and I would like to offer my thanks to Barbara for fulfilling the role up to that point. I have now been fully trained and have officially taken over the role, so I am now working closely with Reverend Tom to make St Mary's Church into a leader in the diocese in this vital area.

Since January, we now have a number of risk assessments in place (with more to follow) to cover various aspects of our life here. As Safeguarding Officer I am responsible for administering DBS checks, and I am also able to deliver in-house safeguarding training to people who need it (members of the PCC and volunteers).

Safeguarding is not, however, just something that I do that everyone else can forget about. There is a whole-church duty, which falls upon every member of our congregation, to safeguard each other.

If you have any concerns about anything you see or hear about in church, please contact me as soon as possible. My contact details are on the safeguarding board and on the St Mary's website.

Ste Baker, Parish Safeguarding Officer

Junior Church

Our ministry to our younger members has continued to grow and develop throughout 2022.

Sadly, a dwindling number of leaders made it increasingly time-consuming and onerous to continue to offer Junior Church sessions each week, so during the vacancy the decision was made (in conjunction with the PCC) to reduce the frequency of the sessions to the first and third Sundays of each month.

With the arrival of Reverend Tom, however, we have begun a major and ongoing overhaul of Junior Church, including a review of materials used. Our intention is to provide our young people with a high-quality, interesting experience that will make them want to come back for more. The current format we are using involves a short initial burst of teaching around a particular theme, then a carousel of different activities, also linked to the theme. We have also introduced space for young people to talk, reflect and pray.

We are always on the lookout for more people to help run sessions (in line with the church's policies on safer recruitment). This would not necessarily require you to plan sessions - there are people available who can help with that - but if we can increase the number of volunteers then we could increase the frequency of sessions once again. If you are interested in leading or co-leading in Junior Church, please talk to me or Reverend Tom on a Sunday morning.

Ste Baker, Youth Ministry Coordinator

BRF report

I have been the BRF representative for the church for several years now, ordering and distributing daily reading notes 3 times a year. The Daily readings booklets are for the months January-April; May-August and September-December each year.

I currently have a stable number of subscribers, but am always happy to order more copies of the books if anyone else is interested

in having a set Bible reading verse and a thought for the day, for every day of the year.

The booklets are approximately £5 for each 4 month booklet and I have back copies available if anyone wants to have a look at the style of the booklet available.

There are also several apps for your phone available if you wanted to listen to something each day. Please speak to Rev Tom or myself if you are interested.

Lorraine Baker, BRF Coordinator

Readers and Intercessors Rota

Thank you everyone who has read or led prayers during Sunday 10am services over the last 12 months, especially those who have joined the rota recently. A special thank you to those people who have stepped in to help at short notice on a Sunday morning when someone is absent.

Thanks also to Barbara Hancox for her continued advice and to Sue Williams [Parish Secretary] for typing/photocopying etc.

33 people are presently on the rota to read Lectionary set passages of scripture at Sunday Holy Communion services. We are most fortunate to have so many adults, young people and children who enhance our worship in this way. It's so special and uplifting to see children and young people grow in confidence and ability when reading publicly.

5 adults regularly lead intercessory prayer on Sundays. We need more people to step forward and help. Lots of support is available; have a chat with me, Tony, Lorraine, Nickie or Stephen. We could have "practice" sessions in church. Reverend Tom will also offer his support and advice. So, please don't be shy - have a go.

Sue Morton

Hymn Selection Team

The only obligation for the Hymn Committee is to provide hymns for the 10.00a.m. Sunday Service. We obtain relevant & suitable details of hymns which are related to the subject of the day sent out from the Royal School of Church Music. It was interesting that the combined choir of members from St. Mary's together with the Baptist Church & arranged by Rev Tom, added so much to our worship over the Christmas period.

Colin Gardner

Ringers Report

Ringling has continued at St Mary's and we have been able to support service ringing and weddings as required.

St Mary's currently have 3 ringers. We are currently training 2 new ringers who have responded to the "Ring for The King" appeal. We have a lot of support from ringers from other towers and we are extremely grateful for their time and efforts.

We have had a number of visitors (including someone from Australia). A number of quarter peals have been rung. We have also rung for royal occasions.

We have a number of ropes that are now worn and will need some maintenance, we are getting quotes for the repair of these ropes.

We are hopeful that the St Mary's ringers will be able to continue ringing and attract more members over the coming year. Our practice is on Monday evenings from 7:30 - 9:00 pm. If anyone aged from 10 upwards would like to try bell ringing, please contact Bill Kelly or Norris Poon and make arrangements to come along, you will be most welcome.

Treasurer's Report

I am pleased to be able again to report that we ended the year with a surplus largely as a result of the regular church centre letting to 'Always Me' the Alzheimer's support group. Whilst overall this is a positive outcome, we shouldn't lose sight of the aim to be financially viable through our regular giving.

Thank you very much to all who have given donations, those committed to regular giving which is the foundation of our financial planning and to everyone who has increased their giving despite these difficult times.

If you would like to commit to giving by standing order or envelopes, please have a word with me and I can provide the necessary help.

Mervyn Hancox

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
Incoming resources					2022 £	2021 £
Incoming resources from donors	1a	58,669	-	-	58,669	56,817
Other income	1b	15,710	-	-	15,710	19,444
Investment income	1c	3,252	-	-	3,252	3,990
Tote		-	-	-	-	-
Christmas fayre		-	-	-	-	-
		<u>77,631</u>	<u>-</u>	<u>-</u>	<u>77,631</u>	<u>80,251</u>
Expenses						
Church and centre upkeep	2	20,181	-	-	20,181	22,706
Parish Share		41,000	-	-	41,000	47,940
Sundries	3	5,449	572	-	6,021	4,771
Charities		-	-	-	-	-
		<u>66,630</u>	<u>572</u>	<u>-</u>	<u>67,202</u>	<u>75,417</u>
Transfers		-	-	-	-	-
Profit for the year		<u>11,001</u>	<u>(572)</u>	<u>-</u>	<u>10,429</u>	<u>4,834</u>

BALANCE SHEET AS AT 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
Tangible Assets (Net book value)				
Equipment, fixtures and fittings		1,714		2,286
Investments (at cost)				
Central Board of Finance	2,000		2,000	
Charities Official Investment Fund (see note below)	1,577		1,577	
FundsNetwork investments	173,804		172,877	
Coventry Building Society	<u>29,719</u>		<u>17,287</u>	
		207,100		193,741
Current Assets and Liabilities				
Bank and cash	4,596		6,489	
Sundry debtors	798		1,263	
Sundry creditors	<u>(550)</u>		<u>(550)</u>	
		4,844		7,202
Net Assets		<u><u>213,658</u></u>		<u><u>203,229</u></u>
Funds				
Unrestricted		208,367		197,366
Restricted		3,291		3,863
Endowment		<u>2,000</u>		<u>2,000</u>
		<u><u>213,658</u></u>		<u><u>203,229</u></u>

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2022 was £21,434 (2021: £24,254).

The investments managed by FundsNetwork are held in various funds and had a value of £178,536 as at 31 October 2022 (2021: £215,285).

Approved by the Parochial Church Council on XX/XX/XXXX and signed on its behalf by:

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	
	£	£	£	2022 £	2021 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	29,954	-	-	29,954	36,002
Planned giving - not gift aided	3,313	-	-	3,313	4,183
Other giving - gift aided	2,425	-	-	2,425	866
Other giving - not gift aided	18,133	-	-	18,133	4,998
Gift aid received	4,844	-	-	4,844	10,768
	<u>58,669</u>	<u>-</u>	<u>-</u>	<u>58,669</u>	<u>56,817</u>
1b Other income					
Fees - weddings, funerals etc	4,091	-	-	4,091	6,799
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	-
Hire of centre	11,320	-	-	11,320	12,595
Coffee Club	100	-	-	100	-
Miscellaneous	199	-	-	199	50
Luncheon Club	-	-	-	-	-
Refurbishment Fund	-	-	-	-	-
	<u>15,710</u>	<u>-</u>	<u>-</u>	<u>15,710</u>	<u>19,444</u>
1c Investment income					
Bank and Building Society interest	132	-	-	132	17
Central Board of Finance	13	-	-	13	2
Charities Official Fund	641	-	-	641	625
FundsNetwork reinvested income	977	-	-	977	651
FundsNetwork profits on disposal	1,489	-	-	1,489	2,695
	<u>3,252</u>	<u>-</u>	<u>-</u>	<u>3,252</u>	<u>3,990</u>
2. Church and centre upkeep					
Altar requisites	481	-	-	481	400
Bell ringers	480	-	-	480	1,506
Cleaning	399	-	-	399	101
Clergy expenses	25	-	-	25	1,722
Fees to diocese	1,216	-	-	1,216	3,068
Insurances	2,955	-	-	2,955	2,886
Light and heat	3,351	-	-	3,351	2,920
Organist and music	665	-	-	665	800
Printing, books and postage	1,708	-	-	1,708	1,361
Repairs and maintenance	1,708	-	-	1,708	1,104
Secretary	4,633	-	-	4,633	4,413
Telephone	1,377	-	-	1,377	1,230
Vergers	242	-	-	242	546
Water charges	941	-	-	941	649
	<u>20,181</u>	<u>-</u>	<u>-</u>	<u>20,181</u>	<u>22,706</u>

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2022 £	2021 £
3. Sundry expenses					
Accountancy	510	-	-	510	510
Professional Fees	-	-	-	-	-
CREW	-	-	-	-	-
Depreciation	-	572	-	572	762
Flowers	281	-	-	281	281
Junior Church	252	-	-	252	252
New equipment	79	-	-	79	-
Refreshments	174	-	-	174	86
Subscriptions	919	-	-	919	737
Sundry expenses	21	-	-	21	319
Interview expenses	1,428	-	-	1,428	-
Training	-	-	-	-	-
Luncheon Club	-	-	-	-	-
FundsNetwork fees	1,539	-	-	1,539	1,522
Bank charges	246	-	-	246	302
	<u>5,449</u>	<u>572</u>	<u>-</u>	<u>6,021</u>	<u>4,771</u>
4. Analysis of net assets by fund					
Fixed assets	-	1,714	-	1,714	2,286
Current assets	208,917	1,577	2,000	212,494	201,493
Current liabilities	(550)	-	-	(550)	(550)
Fund balance	<u>208,367</u>	<u>3,291</u>	<u>2,000</u>	<u>213,658</u>	<u>203,229</u>

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

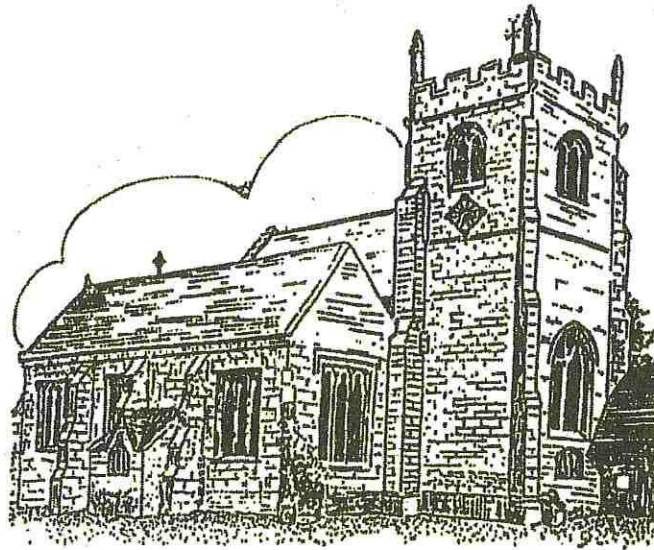
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Accounts

St Mary's Walsgrave



**Annual Report and Accounts
Annual Meeting held on
12th June 2022**

10am	Parish Communion
11am	APCM

DIOCESE OF COVENTRY – PARISH OF WALSGRAVE
ANNUAL PAROCHIAL CHURCH MEETING 2022 – 12th JUNE

At 11 am ST MARY'S CHURCH CENTRE

AGENDA

1. Apologies
2. Meeting of Parishioners for election of Churchwardens
3. Minutes of 2021 Annual Parochial Church Meeting
4. Matters arising
5. Annual Report and Accounts
6. Report on the Goods, Fabric and Ornaments of St Mary's
7. Coventry East Deanery Synod Report
8. Presentation of Electoral Roll
9. Election of 2 Representative to Deanery Synod
10. Election of 8 Representatives to serve on PCC
11. Other reports
12. Election of Electoral Roll Officer
13. Appointment of Independent Examiner
14. Any Other Business

St Mary's Church, Walsgrave
Minutes of the Annual Parochial Church Meeting
23rd May 2021 at 11.00am

Chair: Reverend Malcolm Tyler

Present:

Malcolm Tyler	Barbara Hancox	Mervyn Hancox
John Aspden	Frances Tyler	Lorraine Baker
Linda Hodgkiss	Gary Croshaw	Valerie Ekin
Norris Poon	Tony Thistlewood	Dawn Keeling
Sue Morton	Matt White	Mo Hearne Wilkins
Ross Spall	Clive Wooff	Barbara Ellis

1. Apologies:

Malcolm proposed that apologies wouldn't be recorded as under current conditions a lot of people were unable to attend the meeting.

2. Meeting of Parishioners for the election of Churchwardens.

The following nominations had been received and both were duly elected.

Barbara Hancox	Proposed by Barbara Gardner	Seconded by Colin Gardner
John Aspden	Proposed by Barbara Hancox	Seconded by Ross Spall

3. Minutes of the 2020 Annual Parochial Church Meeting.

The Minutes of the 19th October 2020 meeting were accepted as a correct record.

4. Matters Arising.

There were none.

5. Annual Report and Accounts.

There were no queries on the Annual Report or Accounts. Mervyn noted that given what an unusual year it had been, he was grateful that the financial position whilst showing a loss was better than might have been expected.

The Report and Accounts were then accepted, proposed by Malcolm Tyler, seconded by Mervyn Hancox.

Jean Hudson had offered to continue in the post, all agreed.

13. Appointment of Independent Examiner.

Malcolm proposed that we re-appoint Harrison, Beale & Owen Ltd as they had provided a good service, seconded by Mervyn Hancox. All agreed.

14. Any Other Business.

There was none.

The meeting ended with the Grace at 11.17 am.

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

CHARITY NUMBER : 1174550

**Annual Report
and Accounts
2021**

Bankers
TSB plc
Walsgrave Road
Coventry

Independent Examiner
Harrison Beale and Owen Limited
Seven Stars House, 1 Wheler Road
Coventry

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Note	Unrestricted	Restricted	Endowment	Total Funds	
		Funds	Funds	Funds	2021	2020
		£	£	£	£	£
Incoming resources						
Incoming resources from donors	1a	56,817	-	-	56,817	53,492
Other income	1b	19,444	-	-	19,444	7,129
Investment income	1c	3,990	-	-	3,990	7,900
Tote		-	-	-	-	427
Christmas Fayre		-	-	-	-	-
		<u>80,251</u>	<u>-</u>	<u>-</u>	<u>80,251</u>	<u>68,948</u>
Expenses						
Church and centre upkeep	2	22,706	-	-	22,706	21,912
Parish Share		47,940	-	-	47,940	47,940
Sundries	3	4,009	762	-	4,771	5,857
Charities		-	-	-	-	-
		<u>74,655</u>	<u>762</u>	<u>-</u>	<u>75,417</u>	<u>75,709</u>
Transfers		-	-	-	-	-
Profit for the year		<u>5,596</u>	<u>(762)</u>	<u>-</u>	<u>4,834</u>	<u>(6,761)</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2021 £	2020 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	36,002	-	-	36,002	34,267
Planned giving - not gift aided	4,183	-	-	4,183	3,782
Other giving - gift aided	866	-	-	866	1,285
Other giving - not gift aided	4,998	-	-	4,998	4,033
Gift aid received	10,768	-	-	10,768	10,125
	<u>56,817</u>	<u>-</u>	<u>-</u>	<u>56,817</u>	<u>53,492</u>
1b Other income					
Fees - weddings, funerals etc.	6,799	-	-	6,799	4,437
Fundraising projects	-	-	-	-	-
Friendship Group	-	-	-	-	57
Hire of centre	12,595	-	-	12,595	2,331
Miscellaneous	50	-	-	50	75
Luncheon Club	-	-	-	-	229
Refurbishment Fund	-	-	-	-	-
	<u>19,444</u>	<u>-</u>	<u>-</u>	<u>19,444</u>	<u>7,129</u>
1c Investment income					
Bank and Building Society interest	17	-	-	17	106
Central Board of Finance	2	-	-	2	11
Charities Official Fund	625	-	-	625	612
FundsNetwork reinvested income	651	-	-	651	875
FundsNetwork profits on disposal	2,695	-	-	2,695	6,296
	<u>3,990</u>	<u>-</u>	<u>-</u>	<u>3,990</u>	<u>7,900</u>
2. Church and centre upkeep					
Altar requisites	400	-	-	400	547
Bell ringers	1,506	-	-	1,506	96
Cleaning	101	-	-	101	153
Clergy expenses	1,722	-	-	1,722	1,386
Fees to diocese	3,068	-	-	3,068	1,877
Insurances	2,886	-	-	2,886	2,991
Light and heat	2,920	-	-	2,920	3,200
Organist and music	800	-	-	800	380
Printing, books and postage	1,361	-	-	1,361	1,691
Repairs and maintenance	1,104	-	-	1,104	1,676
Secretary	4,413	-	-	4,413	5,790
Telephone	1,230	-	-	1,230	1,069
Verger	546	-	-	546	369
Water charges	649	-	-	649	687
	<u>22,706</u>	<u>-</u>	<u>-</u>	<u>22,706</u>	<u>21,912</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Gregg Olnier ACA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars House, 1 Wheeler Road
Coventry
CV3 4LB

10 April 2022

**St Mary's Walsgrave
Hall Lane
Coventry
CV2 2AW**

Diocese of Coventry

Annual Report 2021

The Parochial Church Council (PCC) of St Mary's presents its annual report and accounts in respect of the year to 31st December 2021. The PCC is a registered charity with the Charity Commissioners with the number 1174550.

Background

St Mary's PCC has the responsibility along with the then incumbent, the Revd Malcolm Tyler until his retirement at the end of November, for promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ecclesiastical parish of Walsgrave-on-Sowe in the Diocese of Coventry.

Membership

Members of PCC are elected by the APCM in accordance with the Church Representation Rules.

During the year the following served as members of PCC.

Incumbent	The Revd Malcolm Tyler	Chair (until November 2021)
Clergy	The Revd Dmitry Lutsenko	(until January 2021)
Readers	Tony Thistlewood	ex officio
Wardens	John Aspden Barbara Hancox	Secretary

Representatives on the Deanery Synod

Lorraine Baker Gary Croshaw Nicola Harwood	Vice Chair
--	------------

Luncheon Club and Butterflies whilst they were running. He had been a Foundation Governor at Walsgrave Academy and Frances Tyler then took up the position as a SIAMS (Statutory Inspection of Anglican and Methodist Schools) inspection which was postponed in 2020 was due. In November with Frances' departure imminent, Tony Thistlewood agreed to take up the position and was officially appointed.

During lockdown our 10.00am Sunday service was via Zoom and Morning Prayer and Compline continued on Zoom until Malcolm's retirement in November with 6 regular attendees. As church was still closed at Easter, cards were sent out to all members of the congregation.

The death of The Revd Owen Vigeon in 2020 came at a time when it was not possible for his funeral service to be in church. However on the 16th October this year a Memorial Service was held, attended by family and friends, followed by the burial of his ashes under the magnolia tree.

The death of Audrey Curtis who was a member of the congregation for many years has brought an end to the annual distribution of Childrens Society boxes which she had organised. The final years boxes were collected and a total of £632.36 was passed on to the Society.

We have continued throughout the year to maintain contact with weekly worship material sent out to all members of the congregation either by post or through email.

We are still a collection point for the Trussell Trust Foodbank organisation and supported them further by donating the goods brought by the congregation and Walsgrave School to our annual Harvest Festival.

A course entitled 'Living in Love and Faith' was run by Malcolm in the autumn.

The Annual Christmas Card was produced as usual and distributed to the congregation and by post to those who were unable to attend. The £88.41 raised has been donated to Coventry City Mission.

During the year the following number of occasional offices were conducted at St Mary's

Weddings	1
Funerals in Church	14
Burial of cremated remains	2
Baptisms	15

We are pleased to say that no incidents of a safeguarding nature were reported to PCC during the year.

Where possible given the covid restrictions Sue Morton, Malcolm and Frances took Holy Communion to people in their homes.

We were delighted that there were 7 young people confirmed at St Mary's in November by John, Bishop of Warwick at a joint service with Stoke St Michael's.

Upon Malcolm's retirement the decision was taken to suspend the Monday night Parish Office and encourage contact for weddings and baptisms through the website. Updating started on the website and details on the churchyard noticeboards were amended.

Barbara Hancox
Churchwarden (on behalf of PCC)

John Aspden
Churchwarden

Treasurers Report

This last year has been another where we have been restricted by the pandemic and only able to meet for part of the year and then only with restrictions. However I am pleased to be able to report that we ended the up for the first time in many years with a surplus rather than a deficit. This was due principally to 'Always Me' a company who hire the church centre three days each week to run an Alzheimer's support group and the income from this letting provided the second biggest source of income after the congregation's giving.

Thank you very much to everybody who has continued to give despite the difficult times by standing order, envelopes and donations. If you would like to commit to regular giving, please have a word with me and I can provide information on both standing orders and the envelope scheme.

Mervyn Hancox

Readers and Intercessors Rota

I would like to thank everyone who has read or led prayers over the last year or so, whether in church or via email; especially those who have joined more recently. A sincere thank you to those who have stepped in at the last minute to help the churchwardens when someone is absent.

Special thanks to Barbara Hancox for her ongoing support and advice; also to Sue Williams, our Office Secretary, for copying etc.

28 people are presently on the rota to read Lectionary set passages of scripture at Sunday 10am Holy Communion services and at Easter and Christmas. We are fortunate to have many adults, young people and children who enhance our worship in this way. It is so special to see children and young people grow in confidence and ability when reading publicly.

Only 5 people regularly lead intercessory prayer during Holy Communion services. We need others to join us. If you'd like to help, don't feel intimidated or anxious, just have a go. Have a chat with me, Tony, Lorraine, Nickie or Stephen for advice and support.

Sue Morton

Hymn Committee

Due to Covid restrictions, I did not play the organ from the commencement of the pandemic until some relaxation of the restrictions in September 2021. During that period I am indebted to those who provided music through a CD.

On my return in September, 4 hymns were introduced at the 10.00 am service with no sung responses and gradually the Agnus Dei and the Gloria have been reintroduced. It is encouraging that we are allowed to sing again and I am grateful to Sheila Wick and Margaret Davoll for their long years of service as Committee members.

With the Vicar retiring, a new committee consisting of Lorraine and Stephen Baker and myself now form the group which selects relevant hymns linked to the chosen scripture from the Royal School of Church Music book. We take particular note not to repeat a hymn within a 3 month period unless there is a special reason to do so.

Colin Gardner

Bellringers Report

This report covers a 2 year period, as like so many things we were severely affected by the pandemic, and the bells were silent.

During this time we were able to complete some much needed and important maintenance on the bells. This included removing the clappers (the bits that strike the bell to make the sound), getting them re-profiled and then refitting them. The removal and replacement was completed by the committee members with the help of Gerald Trevor from Wolvey.

When bell ringing as a group was allowed we resumed our practice nights and service ringing. Our membership has, not surprisingly, remained static and we continue to enjoy the support of other local ringers for both practices and service ringing.

The tower has had some visiting ringers in the last year, most notably was the junior team practicing for a 6 bell competition. It is always good to get new visitors to ring our bells.

We are hopeful that the St Mary's ringers will be able to continue ringing and attract more members over the coming year. Our practice is on Monday evenings from 7:30 – 9:00 pm. If anyone aged from 10 upwards would like to try bell ringing please contact Norris Poon or any member of the committee and make arrangements to come along, you will be most welcome.

Norris Poon

Accounts

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

CHARITY NUMBER : 1174550

**Annual Report
and Accounts
2020**

Bankers
TSB plc
Walsgrave Road
Coventry

Independent Examiner
Harrison Beale and Owen Limited
Seven Stars House, 1 Wheler Road
Coventry

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020**

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Notes to the Accounts	3 & 4
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**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
Incoming resources					2020 £	2019 £
Incoming resources from donors	1a	53,492	-	-	53,492	55,857
Other income	1b	7,129	-	-	7,129	15,392
Investment income	1c	7,900	-	-	7,900	2,263
Tote		427	-	-	427	265
Christmas fayre		-	-	-	-	-
		<u>68,948</u>	<u>-</u>	<u>-</u>	<u>68,948</u>	<u>73,777</u>
Expenses						
Church and centre upkeep	2	21,912	-	-	21,912	30,409
Parish Share		47,940	-	-	47,940	47,170
Sundries	3	4,841	1,016	-	5,857	9,114
Charities		-	-	-	-	-
		<u>74,693</u>	<u>1,016</u>	<u>-</u>	<u>75,709</u>	<u>86,693</u>
Transfers		-	-	-	-	-
Deficit for the year		<u>(5,745)</u>	<u>(1,016)</u>	<u>-</u>	<u>(6,761)</u>	<u>(12,916)</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

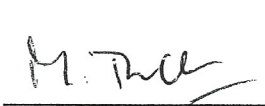
BALANCE SHEET AS AT 31 DECEMBER 2020

	2020		2019
	£	£	£
Tangible Assets (Net book value)			
Equipment, fixtures and fittings		3,048	4,064
 Investments (at cost)			
Central Board of Finance	2,000		2,000
Charities Official Investment Fund (see note below)	1,577		1,577
FundsNetwork investments	171,052		165,204
Coventry Building Society	<u>17,169</u>		<u>29,074</u>
		191,798	197,855
 Current Assets and Liabilities			
Bank and cash	2,821		3,045
Sundry debtors	1,278		742
Sundry creditors	<u>(550)</u>		<u>(550)</u>
		3,549	3,237
 Net Assets		<u><u>198,395</u></u>	<u><u>205,156</u></u>
 Funds			
Unrestricted		191,770	197,515
Restricted		4,625	5,641
Endowment		<u>2,000</u>	<u>2,000</u>
		<u><u>198,395</u></u>	<u><u>205,156</u></u>

The investment in the Charities Official Investment Fund is 1,181 Income units acquired, as shown above, for £1,577. The Market Value of this investment at 31 December 2020 was £21,229 (2019: £19,948).

The investments managed by FundsNetwork are held in various funds and had a value of £188,076 as at 31 October 2020 (2019: £174,079).

Approved by the Parochial Church Council on 4 May 2021 and signed on its behalf by:



Reverend M Tyler (Chairman)



Mr Mervyn Hancox (Treasurer)

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2020 £	2019 £
1. Incoming resources					
1a Incoming resources from donors					
Planned giving - gift aided	34,267	-	-	34,267	34,223
Planned giving - not gift aided	3,782	-	-	3,782	3,715
Other giving - gift aided	1,285	-	-	1,285	270
Other giving - not gift aided	4,033	-	-	4,033	6,893
Gift aid received	10,125	-	-	10,125	10,756
	<u>53,492</u>	<u>-</u>	<u>-</u>	<u>53,492</u>	<u>55,857</u>
1b Other income					
Fees - weddings, funerals etc	4,437	-	-	4,437	9,292
Fundraising projects	-	-	-	-	308
Friendship Group	57	-	-	57	406
Hire of centre	2,331	-	-	2,331	3,436
Miscellaneous	75	-	-	75	500
Luncheon Club	229	-	-	229	1,150
Refurbishment Fund	-	-	-	-	300
	<u>7,129</u>	<u>-</u>	<u>-</u>	<u>7,129</u>	<u>15,392</u>
1c Investment income					
Bank and Building Society interest	106	-	-	106	272
Central Board of Finance	11	-	-	11	15
Charities Official Fund	612	-	-	612	600
FundsNetwork reinvested income	875	-	-	875	1,376
FundsNetwork profits on disposal	6,296	-	-	6,296	-
	<u>7,900</u>	<u>-</u>	<u>-</u>	<u>7,900</u>	<u>2,263</u>
2. Church and centre upkeep					
Altar requisites	547	-	-	547	689
Bell ringers	96	-	-	96	871
Cleaning	153	-	-	153	48
Clergy expenses	1,386	-	-	1,386	2,092
Fees to diocese	1,877	-	-	1,877	4,090
Insurances	2,991	-	-	2,991	2,952
Light and heat	3,200	-	-	3,200	4,162
Organist and music	380	-	-	380	1,374
Printing, books and postage	1,691	-	-	1,691	1,667
Repairs and maintenance	1,676	-	-	1,676	4,562
Secretary	5,790	-	-	5,790	5,460
Telephone	1,069	-	-	1,069	1,129
Verger	369	-	-	369	537
Water charges	687	-	-	687	776
	<u>21,912</u>	<u>-</u>	<u>-</u>	<u>21,912</u>	<u>30,409</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds	
				2020 £	2019 £
3. Sundry expenses					
Accountancy	510	-	-	510	510
Professional Fees	1,226	-	-	1,226	931
CREW	-	-	-	-	62
Depreciation	-	1,016	-	1,016	1,355
Flowers	124	-	-	124	605
Junior Church	46	-	-	46	13
New equipment	-	-	-	-	833
Refreshments	17	-	-	17	161
Subscriptions	790	-	-	790	163
Sundry expenses	60	-	-	60	169
Training	-	-	-	-	893
Luncheon Club	480	-	-	480	2,173
FundsNetwork fees	1,323	-	-	1,323	1,172
Bank charges	265	-	-	265	74
	<u>4,841</u>	<u>1,016</u>	<u>-</u>	<u>5,857</u>	<u>9,114</u>
4. Analysis of net assets by fund					
Fixed assets	-	3,048	-	3,048	4,064
Current assets	192,320	1,577	2,000	195,897	201,642
Current liabilities	(550)	-	-	(550)	(550)
Fund balance	<u>191,770</u>	<u>4,625</u>	<u>2,000</u>	<u>198,395</u>	<u>205,156</u>

**INDEPENDENT EXAMINER'S REPORT TO
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF
ST MARY'S WALSGRAVE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020 which are set out on pages 1 to 4.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Church Accounting Regulations 2006 ("the Regulations") and the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Philip Ewing FCA
Harrison Beale & Owen Limited
Chartered Accountants and Statutory Auditors
Seven Stars Hosue, 1 Wheler Road
Coventry
CV3 4LB

4 May 2021

**St Mary's Walsgrave
Hall Lane
Coventry
CV2 2AW**

Diocese of Coventry

Annual Report 2020

The Parochial Church Council (PCC) of St Mary's presents its annual report and accounts in respect of the year to 31st December 2020. The PCC is a registered charity with the Charity Commissioners with the number 1174550.

Background

St Mary's PCC has the responsibility with the incumbent, the Revd Malcolm Tyler, for promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ecclesiastical parish of Walsgrave-on-Sowe in the Diocese of Coventry.

Membership

Members of PCC are elected by the APCM in accordance with the Church Representation Rules.

During the year the following served as members of PCC.

Incumbent	The Revd Malcolm Tyler	Chair, ex officio
Clergy	The Revd Dmitry Lutsenko	from January 2020
Readers	Tony Thistlewood	ex officio
Wardens	John Aspden Barbara Hancox	Secretary

Representatives on the Deanery Synod

Lorraine Baker Nickie Harwood Gary Croshaw	Vice Chair
--	------------

Elected Members	Coral Carson (until APCM 2020) Mervyn Hancox	Treasurer
------------------------	---	-----------

Valerie Ekin
Nathan Lewis (until APCM 2020)
Mo Hearne Wilkins (until APCM 2020)
Norris Poon
Dawn Keeling (from APCM)
Jean Hudson (from APCM 2020)

Committees

The PCC operates through a number of committees or groups which met between full meetings of the PCC.

The following committees operated during the year:

Standing Committee and Pastoral Group

Church Attendance

The electoral roll was revised during February and March. Numbers reported to the APCM in October were 124, of whom 41 are not resident within the Parish boundaries.

In the first 10 weeks of the year, preceding the first national lockdown, average adult attendance on Sunday morning was 67, though in the 11th week (the week before the lockdown began) only 34 adults came. Church was not open for public worship from 16th March until 2nd August. Public Worship resumed on 2nd August and continued until 1st November under Covid Safe conditions during which time adult attendance averaged 23. Public Worship resumed, again under Covid Safe conditions, on 6th December until Christmas Day, there being no service on Sunday 27th December. For the five services offered in this time the average adult attendance was 25. Average under 18 attendance in the first period to March was 22 and in both periods thereafter 6. Adult attendance on Wednesdays during January to March was 14 and in the period between August and November, 8.

Review of the year

Because of the national lockdowns and the restrictions necessary PCC met only on 2 occasions during the year with an average attendance on 78%. These meetings were held prior to the first national lockdown. Standing Committee conducted urgent PCC business for the remainder of the year including risk assessments for re-opening for public worship. PCC were kept informed of decisions and recommendations for opening and closing were made by PCC using email. PCC was also asked to confirm the appointment of Revd Frances Tyler as a replacement Foundation Governor for The Revd Dmitry Lutsenko who had been appointed at the beginning of the year following the resignation of Stephen Baker. It had been necessary to appoint a Foundation Governor quickly at the beginning of the year because a SIAMS (Statutory Inspection of Anglican and Methodist Schools) inspection was due during the year. The pandemic caused this to be postponed and Dmitry's appointment to a new role at the end of the year meant another Foundation Governor needed to be in place quickly for the postponed inspection, now due in 2021.

The year began happily though with the appointment of The Revd Dmitry Lutsenko as an Associate Minister at St Mary's. Dmitry and his family soon settled into our routines but almost before we could realise, the Coronavirus pandemic was upon us. Dmitry had taken on responsibility for Junior Church and had managed to call together all the leaders to work out a way forward when suddenly all this had to be cancelled. He had been a great help both at Luncheon Club and Butterflies Toddler Group before they too were cancelled.

Morning Prayer was established on Zoom and the clergy met regularly for prayers, joined by a small band of other regulars from about June onwards (and still do).

2020 has however been perhaps the strangest year many of us have ever experienced. The national lockdowns and social distancing meant that many of our usual church activities were either severely curtailed or cancelled. Standing Committee met to ensure that the necessary risk assessments were in place for re-opening church and that worship between November and December took place over Zoom. Sadly, Luncheon Club and Butterflies had to be cancelled, together with the Lent Group which had started to look at the Lord's Prayer Course fronted by Pete Grieg. Junior Church also came to an end in March though material was posted online weekly from August until December. The regular service to Elm Farm Care Home also had to come to an end. Only two weddings took place during the year, one before the first national lockdown and one in August, the others either cancelling or being re-arranged. Similarly, baptisms effectively came to an end in March. Church funerals resumed in July under Covid Safe conditions.

It was immensely sad that the death of The Revd Owen Vigeon on 20th May came at a time when it was not possible for his service to be in Church and so only his immediate family and a few others were able to attend the service at Canley Crematorium.

In order to maintain contact with parishioners weekly worship material has been sent out to all members of the congregation either by post or through email. This included the readings for the week, together with suggested intercessions and a thought on the lessons. These have been greatly appreciated especially by those unable to get to church. Phone calls have been the safest means of keeping in touch otherwise and PCC is grateful for the ways many have taken on the task of keeping in touch with people.

As public worship was permitted in September and October it was possible to celebrate Harvest in church and Dmitry led the service, donations being made to the Trussell Trust Foodbank organisation.

The Annual Christmas Card was produced as usual though distributed online or to non-computer users by post. People were asked to donate to a charity of their choice though several made their donations to St Mary's for which PCC is grateful.

During the year the following number of occasional offices were conducted at St Mary's

Weddings	2
Funerals in Church	11
Funerals at the Crematorium or Graveside	10
Burials of cremated remains	4
Baptisms	9

I am pleased to say that no incidents of a safeguarding nature were reported to PCC during the year.

Where possible Sue Morton, Malcolm and Dmitry took Holy Communion to people in their homes before the national lockdown. Malcolm, Dmitry and Frances were also able to visit several people with Holy Communion before Christmas, targeting those especially who had been unable to visit church itself since March.

Malcolm continued as Chair of Directors of the Inspire Education Trust which took up considerable time during the year as schools in the Trust had to cope with the rapidly changing landscape of education. Dmitry served the year as a Foundation Governor at Walsgrave Academy prior to his appointment as Rector of St Mary's, Horsell in the Guildford Diocese, his final service at St Mary's being on 10th January 2021.

Malcolm Tyler
(on behalf of PCC)

Barbara Hancox
Churchwarden

John Aspden
Churchwarden