

JUBILEE PROJECT PORT TALBOT

England & Wales · Charity number 1174540

Details

Status Registered

Legal form CIO

Registered 2017-09-06

Register [View on the Charity Commission register](#)

Contact

Address Bethel Community Church
Sandfields Road
Port Talbot
SA12 6LR

Phone 07971700105

Email LIZHILLOSHEA@GMAIL.COM

Website <http://jubileeproject.co.uk>

Activities

Objects: IN PURSUANCE OF CHRISTIAN PRINCIPLES, THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT, THE RELIEF OF PERSONS WHO ARE IN NEED BY REASON OF FINANCIAL HARDSHIP, ILL-HEALTH, UNEMPLOYMENT, EDUCATION AND SUCH OTHER ECONOMIC OR SOCIAL DISADVANTAGE.

Activities: In pursuance of Christian principles the Objects of the CIO are, for the public benefit, the relief of persons who are in need by reason of financial hardship, ill-health, unemployment, education and such other economic or social disadvantage through Jubilee Drop-in Centre and related projects.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- City Of Swansea
- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31		£0	£0	-
2024-03-31		£0	£0	-
2023-03-31		£0	£0	-
2022-03-31		£0	£0	-
2021-03-31		£5	£0	-

Trustees

Name	Role	Appointed
Dr ELIZABETH HILL O' SHEA	Chair	2017-09-06
ANTHONY KENNETH HILL O'SHEA		2017-06-01
Clare Bell		2020-02-13
Michael Treharne		2017-11-25
REV Shaun Alexander O'Keefe		2018-07-10

JUBILEE PROJECT PORT TALBOT

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JUBILEE PROJECT PORT TALBOT, CIO

Charity Registration Number 1174540

REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2025

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Rev. Dr. E.M.A. Hill O'Shea
Mr A.D. Hill O'Shea
Rev. Shaun O'Keefe
Mr. Michael Treharne
Mrs Clare Bell

Chair

Dr Elizabeth Hill O'Shea

Registered Office

Bethel Trust Port Talbot,
Sandfields Road,
Aberavon,
Port Talbot.
SA12 6LR

Governing Document

Declaration of trust deed dated 6 September 2017.
Registered Charity No. 1174540
Incorporated in England & Wales.

Bankers

Natwest Bank Plc

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JUBILEE PROJECT PORT TALBOT, CIO

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report and the accounts for the year ended 31 March 2025

CONTACT

The Charity can be contacted via Dr. Elizabeth Hill O'Shea, Ty Caris, Roman Road, Banwen, Neath. SA10 9LH.

GOVERNING DOCUMENT

Declaration of trust deed dated 6 September 2017.

OBJECT

The object of the CIO is for the public benefit, the relief of persons who are in need by reason of financial hardship, ill-health, unemployment, education and such other economic or social disadvantage.

GOVERNANCE

The work of Jubilee Project is led by Dr. E.M.A. Hill O'Shea, her husband Mr A.D. Hill O'Shea and other Ministry Leaders appointed by them and the other trustees.

The Trustees meet regularly to review the work of the Trust, give future direction, oversight and to ensure good governance.

TRUSTEES

Dr. E.M.A. Hill O'Shea

Mr A.D. Hill O'Shea

Rev. Shaun O'Keefe

Mrs Clare Bell

Mr. Michael Treharne

REVIEW OF THE YEAR 2024 - 2025 by Dr Elizabeth Hill O'Shea

Jubilee Project was originally set up to support and assist clients struggling to overcome addictions and to provide training and voluntary opportunities to build confidence and essential life and work skills. We had hoped that eventually this project would operate in its own property, which is why a separate registered charity was set up.

Prior to Covid restrictions, we were running this project out of the premises of our charity partner, Bethel Trust. Our partner runs a drop-in centre three open three days a week for people in need within the local community. We were able to partner with Bethel Trust and signpost clients who were struggling with addiction to the work of Jubilee Project for support to overcome their addictions. However, when restrictions came into force following Covid, we had to temporarily suspend our weekly Celebrate Recovery support group.

Although our partner was able to reopen after Covid, due to a lack of resources, we have not been able to continue the Jubilee Project for now. There are currently no activities taking place under Jubilee Project charity. It is therefore currently dormant,

but the Trustees hope to kickstart its work once funding and opportunity provides in the future.

The charity's income was previously derived from donations and grant funding. We did not experience expenditure this year as we did not conduct any charitable activities, which is reflected in this year's accounting report.

The Trust operates one single unrestricted general fund.

RISK REVIEW

The trustees have conducted their own review of its major risks to which the charity is exposed and systems have been established to mitigate those risks.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Trust as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure for the financial year.

In preparing those financial statements the trustees should follow best practice and select suitable accounting policies and apply them consistently, make judgments and estimates that are reasonable and prudent and prepare the financial statements on the going concern basis unless it is inappropriate to assume that the Trust will continue on that basis.

The trustees are responsible for maintaining proper accounting records, which disclose at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with charity legislation. The trustees are also responsible for safeguarding the assets of the Trust and hence for taking responsible steps for the prevention and detection of fraud and other irregularities.

APPROVAL

Approved by the trustees on 31st January 2026 and signed on their behalf.



Dr. E.M.A. Hill O'Shea
Trustee

JUBILEE PROJECT PORT TALBOT, CIO

STATEMENT OF FINANCIAL ACTIVITIES - FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024	2023
	£	£	£
INCOMING RESOURCES			
Donations received	0	0	0
Grants received	0	0	0
Other income	0	0	0
Total incoming resources	0	0	0

	2025	2024	2023
	£	£	£
DIRECT CHARITABLE EXPENDITURE			
Charity expenses	0	0	0
Refurbishment work	0	0	0
New front doors	0	0	0
Signage	0	0	0
Staff			
Bank charges	0	0	
Building Safety installations	0	0	0
Total expenditure	0	0	0
Net incoming resources	0	0	0
Bank balance at 1 April	0.21	0.21	0.21
Bank balance at 31 March	0.21	0.21	0.21

JUBILEE PROJECT PORT TALBOT, CIO
STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2025

	2024	2023	2022
	£	£	£
Cash at bank in hand	0.21	0.21	0.21

Approved by the Trustees on 31st January 2026 and signed on their behalf.



Dr. E.M.A. Hill O'Shea (Trustee)

**JUBILEE PROJECT PORT TALBOT, CIO
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

The accounts have been prepared on the receipts and payments basis accounting for transactions that have actually gone through the charity bank accounts and the charities Act 2011.

Incoming resources

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Fund accounting

The trust has a single general unrestricted fund.

Gifts in kind

The trust benefits from unpaid labour provided by friends of the Trust.

The Trustees continue to be thankful to God for His provision through these people but are unable to put a value on these donations and they are not therefore included in these accounts.

The Trustees have not claimed any fees in the running of the trust for the period.

JUBILEE PROJECT PORT TALBOT

England & Wales - Charity number 1174540

Accounts



JUBILEE PROJECT PORT TALBOT, CIO

Charity Registration Number 1174540

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REVIEW OF THE YEAR 2023 - 2024 by Dr Elizabeth Hill O'Shea

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APPROVAL

Approved by the trustees on 27th January 2025 and signed on their behalf.



Dr. E.M.A. Hill O'Shea
Trustee

JUBILEE PROJECT PORT TALBOT, CIO

STATEMENT OF FINANCIAL ACTIVITIES - FOR THE YEAR ENDED 31 MARCH 2024

	2024	2023	2022
	£	£	£
INCOMING RESOURCES			
Donations received	0	0	0
Grants received	0	0	0
Other income	0	0	0
Total incoming resources	0	0	0

	2024	2023	2022
	£	£	£
DIRECT CHARITABLE EXPENDITURE			
Charity expenses	0	0	0
Refurbishment work	0	0	0
New front doors	0	0	0
Signage	0	0	0
Staff			
Bank charges	0	0	
Building Safety installations	0	0	0
Total expenditure	0	0	0
Net incoming resources	0	0	0
Bank balance at 1 April	0.21	0.21	0.21
Bank balance at 31 March	0.21	0.21	0.21

JUBILEE PROJECT PORT TALBOT, CIO
STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2024

	2024	2023	2022
	£	£	£
Cash at bank in hand	0.21	0.21	0.21

Approved by the Trustees on 27th January 2025 and signed on their behalf.



Dr. E.M.A. Hill O'Shea (Trustee)

**JUBILEE PROJECT PORT TALBOT, CIO
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024**

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The Trustees have not claimed any fees in the running of the trust for the period.

JUBILEE PROJECT PORT TALBOT

England & Wales - Charity number 1174540

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JUBILEE PROJECT PORT TALBOT, CIO

Charity Registration Number 1174540

REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2023

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Rev. Dr. E.M.A. Hill O'Shea
Mr A.D. Hill O'Shea
Rev. Shaun O'Keefe
Mr. Michael Treharne
Mrs Clare Bell

Chair

Dr Elizabeth Hill O'Shea

Registered Office

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Dr. E.M.A. Hill O'Shea

Mr A.D. Hill O'Shea

Rev. Shaun O'Keefe

Mrs Clare Bell

Mr. Michael Treharne

REVIEW OF THE YEAR 2022 - 2023 by Dr Elizabeth Hill O'Shea

Jubilee Project was set up to support and assist clients struggling to overcome addictions and to provide training and voluntary opportunities to build confidence and essential life and work skills.

Prior to Covid restrictions, our charity partner, Bethel Trust, had been running a drop-in centre three days a week for people in need within the local community, the facilities of which we also used. When the restrictions came into force, the Centre had to close temporarily, which meant we also had to temporarily suspend our weekly Celebrate Recovery support group.

Although we were able to reopen after Covid, due to a lack of resources, we have not been able to continue. There are currently no activities taking place under Jubilee Project charity, but the Trustees hope to kickstart its work once funding and opportunity provides in the future.

The charity income is normally derived from donations and grant funding. We did not experience expenditure this year as we did not conduct any charitable activities, which is reflected in this year's accounting report.

The Trust operates one single unrestricted general fund.

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APPROVAL

Approved by the trustees on 30th January 2024 and signed on their behalf.



Dr. E.M.A. Hill O'Shea
Trustee

JUBILEE PROJECT PORT TALBOT, CIO

STATEMENT OF FINANCIAL ACTIVITIES - FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022	2021
	£	£	£
INCOMING RESOURCES			
Donations received	0	0	5.00
Grants received	0	0	0
Other income	0	0	0
Total incoming resources	0	0	5.00

	2023	2022	2021
	£	£	£
DIRECT CHARITABLE EXPENDITURE			
Charity expenses	0	0	0
Refurbishment work	0	0	0
New front doors	0	0	0
Signage	0	0	0
Staff			
Bank charges	0	0	
Building Safety installations	0	0	0
Total expenditure	0	0	0
Net incoming resources	0	0	5.00
Bank balance at 1 April	0.21	0.21	-4.79
Bank balance at 31 March	0.21	0.21	-4.79

JUBILEE PROJECT PORT TALBOT, CIO
STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2023

	2023	2022	2021
	£	£	£
Cash at bank in hand	0.21	0.21	0.21

Approved by the Trustees on 28th January 2023 and signed on their behalf.



Dr. E.M.A. Hill O'Shea (Trustee)

**JUBILEE PROJECT PORT TALBOT, CIO
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

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Incoming resources

Income received from donations and grants is included in incoming resources when received.

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Gifts in kind

The trust benefits from unpaid labour provided by friends of the Trust.

The Trustees continue to be thankful to God for His provision through these people but are unable to put a value on these donations and they are not therefore included in these accounts.

The Trustees have not claimed any fees in the running of the trust for the period.

JUBILEE PROJECT PORT TALBOT

England & Wales - Charity number 1174540

Accounts



JUBILEE PROJECT PORT TALBOT, CIO

Charity Registration Number 1174540

REPORT AND UNAUDITED ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2022

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Rev. Dr. E.M.A. Hill O'Shea
Mr A.D. Hill O'Shea
Rev. Shaun O'Keefe
Mr. Michael Treharne
Mrs Clare Bell

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Registered Office

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JUBILEE PROJECT PORT TALBOT, CIO

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their report and the accounts for the year ended 31 March 2022.

CONTACT

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OBJECT

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GOVERNANCE

The work of Jubilee Project is led by Rev. Dr. E.M.A. Hill O'Shea, her husband Mr A.D. Hill O'Shea and other Ministry Leaders appointed by them and the other trustees.

The Trustees meet regularly to review the work of the Trust, give future direction, oversight and to ensure good governance.

TRUSTEES

Dr. E.M.A. Hill O'Shea

Mr A.D. Hill O'Shea

Rev. Shaun O'Keefe

Mrs Clare Bell

Mr. Michael Treharne

REVIEW OF THE YEAR 2021 - 2022 by Dr Elizabeth Hill O'Shea

Jubilee Project was set up to support and assist clients struggling to overcome addictions and to provide training and voluntary opportunities to build confidence and essential life and work skills.

Prior to Covid restrictions, our charity partner, Bethel Trust, had been running a drop-in centre three days a week for people in need within the local community, the facilities of which we also use. When the restrictions came into force, the Centre had to close temporarily. We therefore also had to temporarily suspend our weekly Celebrate Recovery support group but thankfully were able to reopen last year. Our weekly Celebrate Recovery group is led by Mr Anthony Hill O'Shea and takes place every Wednesday afternoon at the property of Bethel Trust Port Talbot. Clients with various addictions are welcome to attend whether substances, gambling, food etc.

Because of Covid we have not been able to further our plans to develop additional addiction recovery services, but this is something we are still hoping to do as soon as resources become available.

The charity income is normally derived from donations and grant funding. We did not experience expenditure this year as we have been able to use the building of Bethel Trust Port Talbot free of charge. We therefore had no need to raise funds, which is reflected in this year's accounting report.

The Trust operates one single unrestricted general fund.

RISK REVIEW

The trustees have conducted their own review of its major risks to which the charity is exposed and systems have been established to mitigate those risks.

RESPONSIBILITIES OF THE TRUSTEES

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APPROVAL

Approved by the trustees on 28th January 2023 and signed on their behalf.



Dr. E.M.A. Hill O'Shea
Trustee

JUBILEE PROJECT PORT TALBOT, CIO

STATEMENT OF FINANCIAL ACTIVITIES - FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021	2020
	£	£	£
INCOMING RESOURCES			
Donations received	0	5.00	350.00
Grants received	0	0	0
Other income	0	0	1341.45
Total incoming resources	0	5.00	1691.45

	2022	2021	2020
	£	£	£
DIRECT CHARITABLE EXPENDITURE			
Charity expenses	0	0	2156.47
Refurbishment work	0	0	3550.00
New front doors	0	0	975.00
Signage	0	0	0
Staff			2077.64
Bank charges	0	0	60.00
Building Safety installations	0	0	4143.80
Total expenditure	0	0	12,962.91
Net incoming resources	0	5.00	-11,271.46
Bank balance at 1 April	0.21	-4.79	11,266.67
Bank balance at 31 March	0.21	0.21	-4.79

JUBILEE PROJECT PORT TALBOT, CIO
STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2022

	2022	2021	2020
	£	£	£
Cash at bank in hand	0.21	0.21	-4.79

Approved by the Trustees on 28th January 2023 and signed on their behalf.



Dr. E.M.A. Hill O'Shea (Trustee)

**JUBILEE PROJECT PORT TALBOT, CIO
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022**

1. ACCOUNTING POLICIES

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2. OTHER EXPENSES - direct charitable activities			
	2022	2021	2020
	£	£	£
Legal and Professional Fees (Solicitor)	0	0	0
Bank charges	0	0	60.00
Totals	0	0	60.00

The Trustees believe all the above costs have been incurred in pursuit of the Charity's objects. The Trustees have not claimed any fees in the running of the trust for the period.

JUBILEE PROJECT PORT TALBOT

England & Wales - Charity number 1174540

Accounts

Charity Registration Number 1174540



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The Charity can be contacted via Dr. Elizabeth Hill O'Shea, Ty Caris, Roman Road, Banwen, Neath. SA10 9LH.

GOVERNING DOCUMENT

Declaration of trust deed dated 6 September 2017.

OBJECT

The object of the CIO is for the public benefit, the relief of persons who are in need by reason of financial hardship, ill-health, unemployment, education and such other economic or social disadvantage.

GOVERNANCE

The work of the Trust is led on a day-to-day basis by Rev. Dr. E.M.A. Hill O'Shea, her husband Mr A.D. Hill O'Shea and by two assistant Pastors – Rev. Shaun O'Keefe and Rev. Wayne Morris – and other Ministry Leaders appointed by them and the other trustees.

The Trustees meet regularly to review the work of the Trust, give future direction, oversight and to ensure good governance.

TRUSTEES

Dr. E.M.A. Hill O'Shea
Mr A.D. Hill O'Shea
Rev. Shaun O'Keefe
Mrs Clare Bell
Mr. Michael Treharne

REVIEW OF THE YEAR 2020 – 2021 by Dr Elizabeth Hill O'Shea

Spring 2020, the beginning of our reporting period, was the time when Covid first came to Wales. Overnight local businesses and charities had to change how they operated including the work of Jubilee Project Port Talbot. These changes are outlined below:

- Until Covid hit the world scene early 2020, in partnership with Bethel Trust Port Talbot, we had been leading a Celebrate Recovery group to support those recovering from addictions. This is led by Mr Anthony Hill O'Shea and takes place every week at the Drop-in Centre. However, once lockdowns began to be enforced by the Welsh Government, the Centre had to temporarily close its doors to the public, which meant for several months we were not able to run this support group. However, once we were able to reopen later in 2020, Mr Hill O'Shea resumed the weekly meetings and continued as long as Government guidelines allowed.
- Prior to Covid restrictions, the Drop-in Centre had been open three days a week to people in need within the local community. We had been providing free hot meals and the provision of free supermarket food to all our clients who visited

the Centre, as well as support in looking for employment and help with form filling. When the restrictions came into force, we had to temporarily halt all these activities. Instead Bethel Trust, our partner charity, developed a Foodbank to meet the needs of people in the local community who were self-isolating and who couldn't afford or access food. We were therefore able to support them in their work through picking up food from supermarkets and delivering it to people all over Neath Port Talbot.

- We were still able to give practical assistance to people who needed emergency clothing and bedding because of domestic abuse or homelessness.

Because of Covid we were not able to further our plans to develop additional addiction recovery services during this period, but this is something we are hoping to resume as soon as we are able.

The charity income is normally derived from donations and grant funding. We did not experience expenditure this year and therefore had no need to raise funds, which is reflected in this year's accounting report.

The Trust operates one single unrestricted general fund.

RISK REVIEW

The trustees have conducted their own review of its major risks to which the charity is exposed and systems have been established to mitigate those risks.

RESPONSIBILITIES OF THE TRUSTEES

Charity law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Trust as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure for the financial year.

In preparing those financial statements the trustees should follow best practice and select suitable accounting policies and apply them consistently, make judgments and estimates that are reasonable and prudent and prepare the financial statements on the going concern basis unless it is inappropriate to assume that the Trust will continue on that basis.

The trustees are responsible for maintaining proper accounting records, which disclose at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with charity legislation. The trustees are also responsible for safeguarding the assets of the Trust and hence for taking responsible steps for the prevention and detection of fraud and other irregularities.

APPROVAL

Approved by the trustees on 22nd January 2022 and signed on their behalf.



Dr. E.M.A. Hill O'Shea
Trustee

JUBILEE PROJECT PORT TALBOT, CIO

STATEMENT OF FINANCIAL ACTIVITIES - FOR THE YEAR ENDED 31 MARCH 2021

	2021	2020	2019
	£	£	£
INCOMING RESOURCES			
Donations received	5.00	350.00	724.99
Grants received	0	0	14,950.00
Other income	0	1341.45	0.01
Total incoming resources	5.00	1691.45	15,675.00

	2021	2020	2019
	£	£	£
DIRECT CHARITABLE EXPENDITURE			
Charity expenses	0	2156.47	3704.31
Refurbishment work	0	3550.00	611.60
New front doors	0	975.00	0
Signage	0	0	358.00
Staff		2077.64	3989.96
Bank charges	0	60.00	60.00
Building Safety installations	0	4143.80	0
Total expenditure	0	12,962.91	8723.87
Net incoming resources	5.00	-11,271.46	6951.13
Bank balance at 1 April	-4.79	11,266.67	4315.54
Bank balance at 31 March	0.21	-4.79	11,266.67

JUBILEE PROJECT PORT TALBOT, CIO
STATEMENT OF ASSETS AND LIABILITIES AT 31 MARCH 2021

	2021	2020	2019
	£	£	£
Cash at bank in hand	0.21	-4.79	11,266.67

Approved by the Trustees on 22 January 2022 and signed on their behalf.



Dr. E.M.A. Hill O'Shea (Trustee)

**JUBILEE PROJECT PORT TALBOT, CIO
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021**

1. ACCOUNTING POLICIES

The accounts have been prepared on the receipts and payments basis accounting for transactions that have actually gone through the charity bank accounts and the charities Act 2011.

Incoming resources

Income received from donations and grants is included in incoming resources when received.

Fund accounting

The trust has a single general unrestricted fund.

Gifts in kind

The trust benefits from unpaid labour provided by friends of the Trust.

The Trustees continue to be thankful to God for His provision through these people but are unable to put a value on these donations and they are not therefore included in these accounts.

2. OTHER EXPENSES - direct charitable activities			
	2021	2020	2019
	£	£	£
Legal and Professional Fees (Solicitor)	0	0	0
Bank charges	0	60.00	60.00
Totals	0	60.00	60.00

The Trustees believe all the above costs have been incurred in pursuit of the Charity's objects. The Trustees have not claimed any fees in the running of the trust for the period.