

All Inc Trampolining (Charity Number 1174522)

Annual Report for the period January 2021 – December 2021

Objectives and Activities

The Objective of All Inc Trampolining is the promotion of community participation in healthy recreation in particular by the provision of facilities for trampolining for people who have a disability. To achieve its objectives the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families /carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term times and are led by qualified coaches supported by other volunteers.

Charity Trustees for the period:

Michelle Guite Chairperson

Elizabeth Clay Treasurer

Elizabeth Searle Coach Rep

Saurabh Sinha Parent Rep

Maggie Senior Coach Rep

Structure, Governance and Management

The club is a Charitable Incorporated Organisation under a constitution adopted in September 2017. The club is governed by its trustees who seek the views of participants and their parents in making decisions. Trustees are appointed for a term of one year by a resolution passed at a properly convened meeting of the charity trustees. All trustees give their time voluntarily. We are grateful to all volunteers who spend many hours coaching and supporting participants and managing the club's day to day activities. Without their valuable contribution we would not be able to continue.

Achievements and activities during 2021

The beginning of the year meant no sessions due to covid and the lockdown but once things eased and sports clubs were allowed back our

club officers created a very robust risk assessment and invited our participants back to sessions in May, the regime meant cleaning the trampolining mats down before and after each session, creating a one-way system of entry and exit and generally minimising the risk of covid for all those attending. Whilst parents and carers were anxious the return of sessions brought palpable joy, a sense of community, support for all those who attended and some very happy bouncing once more. We continue to face challenges in having enough coaches to cover the sessions and we are actively trying to recruit and encourage more people to volunteer their time and supporting existing volunteers to look at coaching courses.

Jasmyn Owen has now started her "Rebounce" sessions, rebound therapy, sharing the same hall, offering sessions to children under five years old and these are proving to compliment All Incs sessions perfectly. Jazz has also been supporting the club with her trampolining qualification, volunteering as a level two when she can.

We attended the annual volunteer fare at Sheffield University, which was pared down due to covid, and managed to attract two new volunteers.

Despite the difficulties, and still no pantomime to attend, we have managed to have a very positive year.

Our participant numbers are depleted after the lockdown and we are slowly introducing new people to the sessions to increase numbers.

Financial Review of 2021

The total income for the year was £3000.05 but, again, the club has been affected by the pandemic making comparisons difficult. The club stopped operating in late March 2020 and did not restart until June 2021. Subscriptions received in the last 7 months of the year were exactly £1500 which, pro rata, is significantly less compared to previous years (around 60%). This can be explained by the natural fall off of members during the lockdowns without the usual influx of new members to offset them. We are grateful to members who maintained payment of subs throughout the closure. These have been treated as donations in the accounts and amounted to a further £500 for this year. This, along with funding received from Sheffield Dancestars of £828, has meant that the club has been able to absorb the reduction in membership. Our thanks to Dancestars for their support.

Annual costs were again reduced because of the closure during the first 5 months of the year but the reduction in subscriptions has left us with a shortfall on the year of about £600. Membership needs to increase to around 25 in order for the club to break even on regular costs.

Total assets at 31/12/2020 were about £11,500 and financial status gave no cause for concern. We have have sufficient reserves to cover approximately 3 months of activities (£2000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent
Chapelton
Sheffield
S35 1TA

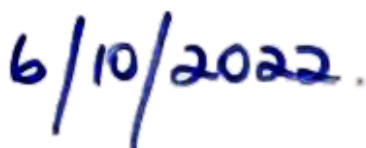
Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:



ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2021

INCOME

	2021	2020
Subscriptions	1,500.00	1,108.00
Donations	535.00	1,428.01
Grants	828.00	500.00
Fundraising	22.05	155.50
TOTAL INCOME	£ 2,885.05	£ 3,191.51

EXPENDITURE

British Gymnastics Registrations, less collected	437.00	227.00
Hall hire	1,836.83	724.50
Coaching	439.30	157.20
CRB Checks	45.00	15.00
Training	364.55	16.00
Equipment purchase and maintenance	346.25	0.00
Events, net of collections	0.00	0.00
Badges & Certificates	0.00	0.00
T Shirts, bought less sold	0.00	-24.00
Sundries	19.51	20.00
Gifts/Donations	0.00	0.00
TOTAL EXPENDITURE	£ 3,488.44	£ 1,135.70
Income less Expenditure for the year	-£603.39	£2,055.81

BALANCE SHEET AS AT 31/12/21

Club Funds

Balance brought forward	12,085.14	10029.33
Surplus above	-603.39	2055.81
	£11,481.75	£12,085.14

Assets

Balance in bank	11,700.99	14,632.43
Paypal Giving fund	30.00	20.00
Cash in hand	0.00	522.09
Debtors	105.00	0.00
	11,835.99	15,174.52
less:		
Creditors	626.33	3,069.38
Received in advance	£230.00	0.00
	£856.33	3,069.38
	£10,979.66	£12,105.14

Note:

All Inc Trampoline owns Equipment, in the form of trampolines and spotting deck, with a cost of £15k. The cost of this equipment is written off on purchase. Its estimated value at 31 December 2021 is £5.0k. All Inc Trampoline also owns T Shirts, the cost of which is written off on purchase.