

All Inc Trampolining (Charity Number: 1174522)

Annual Report for the period 01/01/20 – 31/12/20

Objectives & Activities

The objective of All Inc Trampolining is the promotion of community participation in healthy recreation, in particular by the provision of facilities for trampolining for people who have a disability.

To achieve its objectives, the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families/carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term-times and are led by qualified coaches supported by other volunteers.

Charity Trustees For The Period

Michelle Guite (Chair)
Elizabeth Clay (Treasurer)
Elizabeth Brown
Elizabeth Searle
Saurabh Sinha

Structure, Governance and Management

The club is a Charitable Incorporated Organisation under a constitution adopted in September 2017. The club is governed by its trustees who seek the views of participants and their parents in making decisions. Trustees are appointed for a term of one year by a resolution passed at a properly convened meeting of the charity trustees. All trustees give their time voluntarily. We are grateful to all our volunteers who spend many hours coaching & supporting participants and managing the clubs day to day activities. Without their valuable contribution we would not be able continue.

Achievements and Activities during 2020

January – December 2020

The year started well with lots of participants and enough volunteers to keep the sessions running smoothly.

We are in discussions with a rebound therapist who may start a session running alongside ours to offer bouncing for small children (under fives) that will dovetail perfectly with our participants. The progression from rebound to All inc would be a perfect fit and offers a non-too scary view of our sessions for children who are too young or who may need a gentler introduction to trampolining and sports halls in general.

Due to the Government's decision to go into National lockdown in March 2020 we suspended our sessions and waited for further developments.

Our committee meetings switched to zoom and we made plans for the groups return developing covid secure plans to minimise the risk of transmission, in preparation for the session return, for our participants and volunteers.

We said a fond farewell to three of our volunteers, Clare Greenwood, who has now left Sheffield to develop her Medical career, after joining us as a Medical student and staying post-graduation to our delight and relief, training as a coach and being a fantastic team member. Liz Brown who resigned as a trustee to pursue her new and most important career as a Grandma. Farrah Bennett who gave us support and trained as a level one coach, increasing our coaching team's strength and depth. We thank them all warmly for

their years of dedication to all those who have benefited and wish them well in their future endeavours. We hope they will visit from time to time.

We welcomed Maggie Senior who agreed to take up a role as a trustee and level two coach, she is proving to be an invaluable member of the team already, taking on the coaching rota and encouraging her friend, Pam to offer ad-hoc support too!

Our long serving coach Liz Searle had her twins which none of us were allowed to see but are all very much desperate to do so.

Life has yet to return to normal as we close the year, with no pantomime to see us out, we remain hopeful that All Inc with return in the New Year once the Pandemic subsides and vaccinations are made available.

Financial Review

The total income for the year £3191.51 but the circumstances of the pandemic make it difficult to compare year on year. The club stopped operating in late March and did not restart until the following year. Subscriptions received in those first 3 months before the club closed were just over £1000 which is similar to previous years. We are particularly grateful to members who maintained payment of subs throughout the closure. These are treated as donations in the accounts and amounted to almost £1500 for the year. In addition to these donations we received a grant of £500 from The Xactium Fund towards our running costs.

Annual costs were significantly reduced because of the closure. The club are fortunate in this instance that we do not maintain our own premises and we had no venue hire to pay during closure. As a result, we ended the year with larger surplus than usual of around £2000

Total assets at 31/12/2020 were over £12,000 and financial status gave no cause for concern. We have sufficient reserves to cover approximately 3 months of activities (£2000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent
Chapelton
Sheffield
S35 1TA

Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:

24/10/21.

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2020

INCOME

	2020	2019
Subscriptions	1,108.00	4,485.00
Donations	1,428.01	3,000.00
Grants	500.00	0.00
Fundraising	155.50	317.00
TOTAL INCOME	£ 3,191.51	£ 7,802.00

EXPENDITURE

British Gymnastics Registrations, less collected	227.00	574.00
Hall hire	724.50	2,429.80
Coaching	157.20	798.80
CRB Checks	15.00	30.00
Training	16.00	65.60
Equipment purchase and maintenance	0.00	3,177.38
Events, net of collections	0.00	-30.00
Badges & Certificates	0.00	0.00
T Shirts, bought less sold	-24.00	-63.00
Sundries	20.00	136.06
Gifts/Donations	0.00	185.16
TOTAL EXPENDITURE	£ 1,135.70	£ 7,303.80
Income less Expenditure for the year	£2,055.81	£498.20

BALANCE SHEET AS AT 31/12/20

Club Funds

Balance brought forward	10,029.33	9531.13
Surplus above	2,055.81	498.20
	£12,085.14	£10,029.33

Assets

Balance in bank	14,632.43	13,705.62
Cash in hand	522.09	117.59
Debtors	0.00	60.00
	15,154.52	13,883.21
less:		
Creditors	3,069.38	3,733.88
Received in advance	£0.00	120.00
	£3,069.38	3,853.88
	£12,085.14	£10,029.33

Note:

All Inc Trampoline owns Equipment, in the form of trampolines and spotting deck, with a cost of £15k. The cost of this equipment is written off on purchase. Its estimated value at 31 December 2020 is £5.5k. All Inc Trampoline also owns T Shirts, the cost of which is written off on purchase.

I have examined the above accounts and find them to be in agreement with the records and with the documents provided.
D.C.Searle BSc (Econ), FCA.