

ALL INC TRAMPOLINING

England & Wales · Charity number 1174522

Details

Status Registered

Legal form CIO

Registered 2017-09-06

Register [View on the Charity Commission register](#)

Contact

Address 10 Cumberland Crescent
Chapelton
Sheffield
S35 1TA

Phone 01142459708

Email allinc@hotmail.co.uk

Website allinctrampolining.org.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR TRAMPOLINING FOR PEOPLE WHO HAVE A DISABILITY

Activities: All Inc offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families/carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term-times and are led by qualified coaches supported by other volunteers.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** People With Disabilities

Geography

- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£7,290	£5,944	-	-
2023-12-31	£3,574	£4,551	-	-
2022-12-31	£6,846	£7,876	-	-
2021-12-31	£2,885	£3,488	-	-
2020-12-31	£3,192	£1,136	-	-

Trustees

Name	Role	Appointed
MICHELLE GUTE	Chair	2017-09-01
Elizabeth Clay		2017-09-01
Elizabeth Jayne Searle Foster		2019-09-01
Margaret Susan Senior		2021-07-02
Saurabh Sinha		2019-09-01

ALL INC TRAMPOLINING

England & Wales - Charity number 1174522

Accounts

ALL INC TRAMPOLINING (Charity number 1174522)

Annual Report for the period January 2024– December 2024

Objectives and Activities

The Objective of All Inc Trampolining is the promotion of community participation in healthy recreation by the provision of facilities for trampolining for people who have a disability. To achieve its objectives the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families /carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term times and are led by qualified coaches supported by other volunteers.

Charity Trustees for the period:

Michelle Guite Chairperson

Elizabeth Clay Treasurer

Elizabeth Searle Coach Rep

Saurabh Sinha Parent Rep

Maggie Senior Coach Rep

Structure, Governance and Management

The club is a charitable incorporated organisation under a constitution adopted in September 2017. The club is governed by its trustees who seek the views of participants and their parents in making decisions. Trustees are appointed for a term of one year by a resolution passed at a properly convened meeting of the charity trustees. All trustees give their time voluntarily. We are continually grateful to all volunteers who spend many hours coaching and supporting participants and managing the club's day to day activities. Without their valuable contribution we would not be able to function.

Achievements and activities during 2024

A year full of change and many challenges for us all. Our year began with the untimely death of one of our longstanding trampolinists, Oliver, a shock to us all and our heartfelt condolences were sent to his family. The club feels like a family and Oliver was no small part of that and shall be greatly missed. His family had paid subs up to September and asked that we keep the money as a donation to the club, which was gratefully accepted.

British Gymnastics introduced a new system of registration which caused some difficulties as each person had to register independently but eventually things settled.

Our hall booking system was also changed which also had some teething troubles.

ALL INC TRAMPOLINING (Charity number 1174522)

Annual Report for the period January 2024– December 2024

Achievements and activities during 2024 (cont)

One of our parents kindly took some photos of our participants, that we can use for publicity material, to be used at volunteer fairs etc.

One of our coaches Jess, has been trying to complete her level two qualification, British Gymnastics requirements for this are becoming increasingly difficult for our club due to the need to coach participants to a high standard, which most of our participants are not yet capable of. This has led to some delay in the coaches being able to take exams, having to find people willing and able to be coached is time consuming and hampers our club coaching progression and succession.

All inc committee decided to increase the subs to £20 per month from September to cover the increase in hall hire costs, our first increase in 5 years.

We attended the Sheffield Hallam university volunteer fair in October, to try to recruit more coaches/befrienders.

We received a grant of £2000 from sported to support the clubs hall hire for the coming year and this will allow funding to be allocated for training and trampoline upkeep.

October also saw the birth of Jazz's baby. Isabella Ann Owen-Bishop – born at 2.58am on the 27/10/2024 weighing in at 7lb 4oz! Welcome Isabella.

British Gymnastics changed their criteria on coaching levels, yet again, and as a result Maggie was not accepted as being a level 2 coach, it was decided that Jazz would cover her under the rebound insurance that she has, allowing her to continue to coach.

Liz C has still not been replaced as treasurer for the club at the end of this year and we continue to look for her replacement.

In November 2024 I gave notice of wishing to step down from my position as Chair of All Inc.

After a lot of difficulties with school staffing availability, to allow the mechanics into the school, the trampolines were finally serviced.

November also saw the return of Jazz back from maternity leave and everyone got to hug baby Isabella.

We are hopeful that the next year will find us all healthy and happy.

ALL INC TRAMPOLINING (Charity number 1174522)

Annual Report for the period January 2024– December 2024

Financial Review

The total income for the year was around £7000, a considerable increase on last year. This is, in the main, the result of a large grant of £2000 from Sported. Other factors are an increase in subscriptions from £15 to £20 pcm from September and an average increase in membership of around 3 members.

Expenditure of almost £6000 is weighted heavily by repairs to equipment of almost £2000. Encouragingly, there is no shortfall this year, the club ending the year with a surplus of around £1300. It should be borne in mind that we had very little expenditure on training this year which is unusual.

Total reserves as at 31/12/2024 were almost £12000 which is more than sufficient to cover our targets of approximately 3 months of activities (£3000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent


Chapelton

Sheffield

S35 1TA

Declaration

Signed on behalf of the trustees



20/10/2025.

Michelle Guite (Chair)

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2024

INCOME

	<u>2024</u>	<u>2023</u>
Subscriptions	4,525.00	3,550.00
Donations	765.00	555.00
Grants	2,000.00	0.00
Fundraising	0.00	24.33
TOTAL INCOME	<u>£ 7,290.00</u>	<u>£ 4,129.33</u>

EXPENDITURE

British Gymnastics Registrations, less collected	600.04	678.00
Hall hire	2,983.89	3,078.00
Coaching	490.00	480.00
CRB Checks	0.00	0.00
Training	9.00	600.00
Equipment purchase and maintenance	1,881.36	0.00
Events, net of collections	0.00	0.00
Badges & Certificates	0.00	53.05
T Shirts, bought less sold	-20.00	-20.00
Sundries	0.00	0.00
Gifts/Donations	0.00	0.00
TOTAL EXPENDITURE	<u>£ 5,944.29</u>	<u>£ 4,869.05</u>
Income less Expenditure for the year	<u>£1,345.71</u>	<u>-£739.72</u>

BALANCE SHEET AS AT 31/12/24

Club Funds

Balance brought forward	10,604.87	11344.59
Surplus above	1,345.71	-739.72
	<u>£11,950.58</u>	<u>£10,604.87</u>

Assets

Balance in bank	10,418.49	9,600.78
Paypal Giving fund	1,191.00	1,156.00
Cash in hand	501.09	331.09
Debtors	0.00	0.00
	<u>12,110.58</u>	<u>11,087.87</u>
less:		
Creditors	0.00	243.00
Received in advance	£160.00	240.00
	<u>£160.00</u>	<u>483.00</u>
	<u>£11,950.58</u>	<u>£10,604.87</u>

Note:

All Inc Trampoline owns Equipment, in the form of trampolines and spotting deck, with a cost of £15k. The cost of this equipment is written off on purchase. Its estimated value at 31 December 2024 is £3.5k. All Inc Trampoline also owns T Shirts, the cost of which is written off on purchase.

ALL INC TRAMPOLINING

England & Wales - Charity number 1174522

Accounts

ALL INC TRAMPOLINING (Charity number 1174522)

Annual Report for the period January 2023– December 2023

Objectives and Activities

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Charity Trustees for the period:

Michelle Guite Chairperson

Elizabeth Clay Treasurer

Elizabeth Searle Coach Rep

Saurabh Sinha Parent Rep

Maggie Senior Coach Rep

Structure, Governance and Management

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Achievements and activities during 2023

Our participation in volunteer fairs seems to remain a largely positive undertaking. With new volunteers joining the club and adding nicely to the mix of coaches and support for the participants.

We welcomed some old participants back to the club, in particular Oliver who started back in September, which is a joy to see.

Juliet completed her Level one coaching qualification, and Jess has started her level two coaching qualification, both funded by the monies from the Irwin Mitchell donation.

Maria has taken on the volunteer coordinator role and monitoring of the All Inc email account.

We continue to look for a replacement Treasurer and have been actively encouraging more parents to join the committee to increase the resilience of the clubs governance in the future.

Financial Review

The total income for the year was £3574.33 which is considerably less than last year. However last year's total was boosted by large grants & donations and comparing the figures for subscriptions gives a more encouraging view. The club did not restart until June 2021 after the lockdown and subscriptions received in the last 7 months of that year were exactly £1500 which, pro rata, would equate to around £2600 pa. This year, subscriptions formed the majority of our income at £3550 reflecting the steady growth in membership.

By year end, we had recorded a shortfall of just under £1000 which is of greater concern as costs were not excessive this year with no expenditure on equipment repairs. We have some scope for increasing membership further but an increase in monthly subscriptions should be considered.

Total reserves as at 31/12/2023 were about £10.5k which is more than sufficient to cover our targets of approximately 3 months of activities (£2500) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent

Chapelton

Sheffield

S35 1TA

Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:

11/10/2024

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2023

INCOME

	<u>2023</u>	<u>2022</u>
Subscriptions	3,550.00	2,945.00
Donations	0.00	1,162.00
Grants	0.00	3,224.00
Fundraising	24.33	15.92
TOTAL INCOME	<u>£ 3,574.33</u>	<u>£ 7,346.92</u>

EXPENDITURE

British Gymnastics Registrations, less collected	678.00	360.00
Hall hire	2,705.00	2,382.67
Coaching	535.00	415.00
CRB Checks	0.00	0.00
Training	600.00	70.00
Equipment purchase and maintenance	0.00	4,608.35
Events, net of collections	0.00	0.00
Badges & Certificates	53.05	40.06
T Shirts, bought less sold	-20.00	0.00
Sundries	0.00	0.00
Gifts/Donations	0.00	0.00
TOTAL EXPENDITURE	<u>£ 4,551.05</u>	<u>£ 7,876.08</u>
Income less Expenditure for the year	<u>-£976.72</u>	<u>-£529.16</u>

BALANCE SHEET AS AT 31/12/23

Club Funds

Balance brought forward	11,509.59	12038.75
Surplus above	-976.72	-529.16
	<u>£10,532.87</u>	<u>£11,509.59</u>

Assets

Balance in bank	9,600.78	15,377.85
Paypal Giving fund	1,156.00	1,156.00
Cash in hand	331.09	136.09
Debtors	0.00	0.00
	<u>11,087.87</u>	<u>16,669.94</u>
less:		
Creditors	315.00	5,040.35
Received in advance	£240.00	120.00
	<u>£555.00</u>	<u>5,160.35</u>
	<u>£10,532.87</u>	<u>£11,509.59</u>

Note:

All Inc Trampolining owns Equipment, in the form of trampolines and spotting deck, with a cost of £15k. The cost of this equipment is written off on purchase. Its estimated value at 31 December 2023 is £4k. All Inc Trampolining also owns T Shirts, the cost of which is written off on purchase.

ALL INC TRAMPOLINING

England & Wales - Charity number 1174522

Accounts

All Inc Trampolining (Charity Number 1174522)

Annual Report for the period January 2022 – December 2022

Objectives and Activities

The Objective of All Inc Trampolining is the promotion of community participation in healthy recreation by the provision of facilities for trampolining for people who have a disability. To achieve its objectives the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families /carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term times and are led by qualified coaches supported by other volunteers.

Charity Trustees for the period:

Michelle Guite Chairperson

Elizabeth Clay Treasurer

Elizabeth Searle Coach Rep

Saurabh Sinha Parent Rep

Maggie Senior Coach Rep

Structure, Governance and Management

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Achievements and activities during 2022

As the pandemic has subsided, our club activities have resumed to normal, with everyone enjoying being able to Trampoline with less restrictions. The sense of community and happy faces is always a joy. Celebrations of achievements with certificates and personal achievements seem all the more special.

We have attracted funding from the British Gymnastics Together Fund to help our members with session fees, given the cost of living crisis, and this has helped to keep numbers steady in the club, attracting new members and steadily building the club once more.

We have managed to increase our pool of volunteers and are hopeful that some of those will become coaches and we are grateful to Maria, a parent of a club member, who has taken on the role of volunteer coordinator. A task made easier with a few more helpers.

A large maintenance bill had to be paid to ensure that the trampolines were in good working order, which means that further funding needs to be sought to keep our accounts at a healthy level.

We are hopeful that the club will continue to attract new members and continue to provide our members with exercise, community, and positive experiences.

Financial Review of 2022

The total income for the year was £6845.92 although once again, comparisons are difficult with last year which was affected by the Covid pandemic. After closing for lockdown, the club did not restart until June 2021. Subscriptions received in the last 7 months of that year were exactly £1500 which, pro rata, would equate to around £2600 pa. This year subscriptions have increased slightly to almost £3000 as we gradually build up our membership. Membership is still growing and we hope to return to full strength soon.

Our overall income was boosted by a generous grants of £3024 from British Gymnastics Together Fund and a further £200 from Sported Foundation. These proved to be particularly helpful to cover unexpectedly high costs of around £4600 for repairs to our equipment after the annual service. We also received an anonymous donation on £500 plus £125 Gift Aid via Paypal.

By year end, we had recorded a shortfall of just over £1000 which roughly reflects the difference between the grants received and the costs of equipment repairs. This shows the importance of maintaining sufficient assets to offset unexpected maintenance costs when grants are not received or are insufficient to cover them. Having said that, total assets at 31/12/2022 were about £11,000 and financial status gives no immediate cause for concern. We have sufficient reserves to cover our targets of approximately 3 months of activities (£2000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent
Chapelton
Sheffield
S35 1TA

Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:

8/10/2023

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2022

INCOME

	<u>2022</u>	<u>2021</u>
Subscriptions	2,945.00	1,500.00
Donations	661.00	535.00
Grants	3,224.00	828.00
Fundraising	15.92	22.05
TOTAL INCOME	<u>£ 6,845.92</u>	<u>£ 2,885.05</u>

EXPENDITURE

British Gymnastics Registrations, less collected	360.00	437.00
Hall hire	2,382.67	1,836.83
Coaching	415.00	24.30
CRB Checks	0.00	45.00
Training	70.00	364.55
Equipment purchase and maintenance	4,608.35	346.25
Events, net of collections	0.00	0.00
Badges & Certificates	40.06	0.00
T Shirts, bought less sold	0.00	0.00
Sundries	0.00	19.51
Gifts/Donations	0.00	0.00
TOTAL EXPENDITURE	<u>£ 7,876.08</u>	<u>£ 3,073.44</u>
Income less Expenditure for the year	<u>-£1,030.16</u>	<u>-£188.39</u>

BALANCE SHEET AS AT 31/12/22

Club Funds

Balance brought forward	12,038.75	12227.14
Surplus above	-1,030.16	-188.39
	<u>£11,008.59</u>	<u>£12,038.75</u>

Assets

Balance in bank	15,377.85	11,700.99
Paypal Giving fund	655.00	30.00
Cash in hand	136.09	584.09
Debtors	0.00	105.00
	<u>16,168.94</u>	<u>12,420.08</u>
less:		
Creditors	5,040.35	151.33
Received in advance	£120.00	230.00
	<u>£5,160.35</u>	<u>381.33</u>
	<u>£11,008.59</u>	<u>£12,038.75</u>

Note:

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ALL INC TRAMPOLINING

England & Wales - Charity number 1174522

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All Inc Trampoline (Charity Number 1174522)

Annual Report for the period January 2021 – December 2021

Objectives and Activities

The Objective of All Inc Trampoline is the promotion of community participation in healthy recreation in particular by the provision of facilities for trampolining for people who have a disability. To achieve its objectives the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families /carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term times and are led by qualified coaches supported by other volunteers.

Charity Trustees for the period:

Michelle Guite Chairperson

Elizabeth Clay Treasurer

Elizabeth Searle Coach Rep

Saurabh Sinha Parent Rep

Maggie Senior Coach Rep

Structure, Governance and Management

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Achievements and activities during 2021

The beginning of the year meant no sessions due to covid and the lockdown but once things eased and sports clubs were allowed back our

club officers created a very robust risk assessment and invited our participants back to sessions in May, the regime meant cleaning the trampolining mats down before and after each session, creating a one-way system of entry and exit and generally minimising the risk of covid for all those attending. Whilst parents and carers were anxious the return of sessions brought palpable joy, a sense of community, support for all those who attended and some very happy bouncing once more. We continue to face challenges in having enough coaches to cover the sessions and we are actively trying to recruit and encourage more people to volunteer their time and supporting existing volunteers to look at coaching courses.

Jasmyn Owen has now started her "Rebounce" sessions, rebound therapy, sharing the same hall, offering sessions to children under five years old and these are proving to compliment All Incs sessions perfectly. Jazz has also been supporting the club with her trampolining qualification, volunteering as a level two when she can.

We attended the annual volunteer fare at Sheffield University, which was pared down due to covid, and managed to attract two new volunteers.

Despite the difficulties, and still no pantomime to attend, we have managed to have a very positive year.

Our participant numbers are depleted after the lockdown and we are slowly introducing new people to the sessions to increase numbers.

Financial Review of 2021

The total income for the year was £3000.05 but, again, the club has been affected by the pandemic making comparisons difficult. The club stopped operating in late March 2020 and did not restart until June 2021. Subscriptions received in the last 7 months of the year were exactly £1500 which, pro rata, is significantly less compared to previous years (around 60%). This can be explained by the natural fall off of members during the lockdowns without the usual influx of new members to offset them. We are grateful to members who maintained payment of subs throughout the closure. These have been treated as donations in the accounts and amounted to a further £500 for this year. This, along with funding received from Sheffield Dancestars of £828, has meant that the club has been able to absorb the reduction in membership. Our thanks to Dancestars for their support.

Annual costs were again reduced because of the closure during the first 5 months of the year but the reduction in subscriptions has left us with a shortfall on the year of about £600. Membership needs to increase to around 25 in order for the club to break even on regular costs.

Total assets at 31/12/2020 were about £11,500 and financial status gave no cause for concern. We have sufficient reserves to cover approximately 3 months of activities (£2000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent
Chapelton
Sheffield
S35 1TA

Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:

6/10/2022.

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2021

INCOME

	<u>2021</u>	<u>2020</u>
Subscriptions	1,500.00	1,108.00
Donations	535.00	1,428.01
Grants	828.00	500.00
Fundraising	22.05	155.50
TOTAL INCOME	<u>£ 2,885.05</u>	<u>£ 3,191.51</u>

EXPENDITURE

British Gymnastics Registrations, less collected	437.00	227.00
Hall hire	1,836.83	724.50
Coaching	439.30	157.20
CRB Checks	45.00	15.00
Training	364.55	16.00
Equipment purchase and maintenance	346.25	0.00
Events, net of collections	0.00	0.00
Badges & Certificates	0.00	0.00
T Shirts, bought less sold	0.00	-24.00
Sundries	19.51	20.00
Gifts/Donations	0.00	0.00
TOTAL EXPENDITURE	<u>£ 3,488.44</u>	<u>£ 1,135.70</u>
Income less Expenditure for the year	<u>-£603.39</u>	<u>£2,055.81</u>

BALANCE SHEET AS AT 31/12/21

Club Funds

Balance brought forward	12,085.14	10029.33
Surplus above	-603.39	2055.81
	<u>£11,481.75</u>	<u>£12,085.14</u>

Assets

Balance in bank	11,700.99	14,632.43
Paypal Giving fund	30.00	20.00
Cash in hand	0.00	522.09
Debtors	105.00	0.00
	<u>11,835.99</u>	<u>15,174.52</u>
less:		
Creditors	626.33	3,069.38
Received in advance	£230.00	0.00
	<u>£856.33</u>	<u>3,069.38</u>
	<u>£10,979.66</u>	<u>£12,105.14</u>

Note:

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ALL INC TRAMPOLINING

England & Wales - Charity number 1174522

Accounts

All Inc Trampolining (Charity Number: 1174522)
Annual Report for the period 01/01/20 – 31/12/20

Objectives & Activities

The objective of All Inc Trampolining is the promotion of community participation in healthy recreation, in particular by the provision of facilities for trampolining for people who have a disability.

To achieve its objectives, the club offers coached sessions in trampolining to people who have a disability and an opportunity for them and their families/carers to socialise. Sessions take place in Sheffield on Saturday mornings during school term-times and are led by qualified coaches supported by other volunteers.

Charity Trustees For The Period

Michelle Guite (Chair)
Elizabeth Clay (Treasurer)
Elizabeth Brown
Elizabeth Searle
Saurabh Sinha

Structure, Governance and Management

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Achievements and Activities during 2020

January – December 2020

The year started well with lots of participants and enough volunteers to keep the sessions running smoothly.

We are in discussions with a rebound therapist who may start a session running alongside ours to offer bouncing for small children (under fives) that will dovetail perfectly with our participants. The progression from rebound to All inc would be a perfect fit and offers a non-too scary view of our sessions for children who are too young or who may need a gentler introduction to trampolining and sports halls in general.

Due to the Government's decision to go into National lockdown in March 2020 we suspended our sessions and waited for further developments.

Our committee meetings switched to zoom and we made plans for the groups return developing covid secure plans to minimise the risk of transmission, in preparation for the session return, for our participants and volunteers.

We said a fond farewell to three of our volunteers, Clare Greenwood, who has now left Sheffield to develop her Medical career, after joining us as a Medical student and staying post-graduation to our delight and relief, training as a coach and being a fantastic team member. Liz Brown who resigned as a trustee to pursue her new and most important career as a Grandma. Farrah Bennett who gave us support and trained as a level one coach, increasing our coaching team's strength and depth. We thank them all warmly for

their years of dedication to all those who have benefited and wish them well in their future endeavours. We hope they will visit from time to time.

We welcomed Maggie Senior who agreed to take up a role as a trustee and level two coach, she is proving to be an invaluable member of the team already, taking on the coaching rota and encouraging her friend, Pam to offer ad-hoc support too!

Our long serving coach Liz Searle had her twins which none of us were allowed to see but are all very much desperate to do so.

Life has yet to return to normal as we close the year, with no pantomime to see us out, we remain hopeful that All Inc with return in the New Year once the Pandemic subsidies and vaccinations are made available.

Financial Review

The total income for the year £3191.51 but the circumstances of the pandemic make it difficult to compare year on year. The club stopped operating in late March and did not restart until the following year. Subscriptions received in those first 3 months before the club closed were just over £1000 which is similar to previous years. We are particularly grateful to members who maintained payment of subs throughout the closure. These are treated as donations in the accounts and amounted to almost £1500 for the year. In addition to these donations we received a grant of £500 from The Xactium Fund towards our running costs.

Annual costs were significantly reduced because of the closure. The club are fortunate in this instance that we do not maintain our own premises and we had no venue hire to pay during closure. As a result, we ended the year with larger surplus than usual of around £2000

Total assets at 31/12/2020 were over £12,000 and financial status gave no cause for concern. We have sufficient reserves to cover approximately 3 months of activities (£2000) plus £3000 to cover trampoline maintenance.

Contact Address

10, Cumberland Crescent
Chapelton
Sheffield
S35 1TA

Declaration

Signed on behalf of the trustees



Michelle Guite (Chair)

Date:

24/10/21.

ALL INC TRAMPOLINING CLUB

INCOME & EXPENDITURE ACCOUNT 2020

INCOME

	<u>2020</u>	<u>2019</u>
Subscriptions	1,108.00	4,485.00
Donations	1,428.01	3,000.00
Grants	500.00	0.00
Fundraising	155.50	317.00
TOTAL INCOME	<u>£ 3,191.51</u>	<u>£ 7,802.00</u>

EXPENDITURE

British Gymnastics Registrations, less collected	227.00	574.00
Hall hire	724.50	2,429.80
Coaching	157.20	798.80
CRB Checks	15.00	30.00
Training	16.00	65.60
Equipment purchase and maintenance	0.00	3,177.38
Events, net of collections	0.00	-30.00
Badges & Certificates	0.00	0.00
T Shirts, bought less sold	-24.00	-63.00
Sundries	20.00	136.06
Gifts/Donations	0.00	185.16
TOTAL EXPENDITURE	<u>£ 1,135.70</u>	<u>£ 7,303.80</u>
Income less Expenditure for the year	<u>£2,055.81</u>	<u>£498.20</u>

BALANCE SHEET AS AT 31/12/20

Club Funds

Balance brought forward	10,029.33	9531.13
Surplus above	2,055.81	498.20
	<u>£12,085.14</u>	<u>£10,029.33</u>

Assets

Balance in bank	14,632.43	13,705.62
Cash in hand	522.09	117.59
Debtors	0.00	60.00
	<u>15,154.52</u>	<u>13,883.21</u>
less:		
Creditors	3,069.38	3,733.88
Received in advance	£0.00	120.00
	<u>£3,069.38</u>	<u>3,853.88</u>
	<u>£12,085.14</u>	<u>£10,029.33</u>

Note:

All Inc Trampolining owns Equipment, in the form of trampolines and spotting deck, with a cost of £15k. The cost of this equipment is written off on purchase. Its estimated value at 31 December 2020 is £5.5k. All Inc Trampolining also owns T Shirts, the cost of which is written off on purchase.

I have examined the above accounts and find them to be in agreement with the records and with the documents provided.
D.C.Searle BSc (Econ), FCA.