



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From** 1<sup>st</sup> January 2023 to 31<sup>st</sup> December 2023

**Charity name:** New Life Community Church, Tonyrefail

**Charity registration number:** 1174521

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith in Tonyrefail and in other parts of the UK or the World, as the Trustees may from time to time see fit.</p> <p>To help relieve sickness and financial hardship and to help promote and preserve good health by the provision of funds, goods or services of any kind including the provision of counselling and support as and when required.</p> <p>To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• The Church hosts a HUB (Helping-Uniting-Building) session four times a week – this is a community outreach where free cooked breakfast along with tea/coffee is available. The Hub is a friendly environment and is openly available to the public, especially those that are vulnerable, homeless and isolated.</li><li>• For those suffering hardship we distribute food hampers etc</li><li>• NLCC is a registered Warm Welcome Space, enabling people to come in to the church and to have a free breakfast, free Wi-Fi and stay warm in a safe and friendly environment.</li><li>• NLCC is part of the Period Dignity project where Free Sanitary Products are available for the community.</li><li>• In March 2023, NLCC hosted for 3 months a Zero Waste Shop which was</li></ul>



		<p>run by the Tonyrefail and District Chamber of Trade and was available for the community.</p> <ul style="list-style-type: none"> <li>• In April 2023, NLCC were delighted to be a part of the Tonyrefail Music Festival, the footfall through the Church on this day was fantastic.</li> <li>• In May 2023, Rhondda Cynon Taff started a weekly Work Club session hosted at NLCC providing free support for anyone looking for work – this has been, and continues to be, a great success.</li> <li>• In June 2023, Citizens Advice started holding monthly drop in sessions at NLCC.</li> <li>• In July 2023, a Budgeting and Planning Finances Course was held at NLCC, where members of the community attended.</li> <li>• In December 2023 we held a Community Candle Lit Christmas Carol Service where the Tonyrefail Ladies Choir were our special guests. The church was full on this evening and everyone had a great time.</li> <li>• In December 2023, NLCC were part of Operation Christmas Child, a fantastic organisation which enables children to each have a gift for Christmas.</li> <li>• In 2023 we financially supported Community Action for Mercy (CAM) Rwanda, and we also sponsor a child from CAM Rwanda.</li> <li>• The objective is to impact every life, every street, to see Community Transformation for the better, seeing Tonyrefail taking its strategic place in the Valleys.</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>It is intended that all Trustees will attend a seminar/read relevant information regarding their responsibilities as issued by the Charity Commission on Public benefits and continue to receive updates.</p> <p>Trustees training is in the process of being organised.</p>

#### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The policy for grant making or financial beneficiaries is undertaken by the Leadership and the Trustees.



Policy on social investment including program related investment	Para 1.38	There is no financial programme related investment as the only investment the Charity wishes to make is in changed lives, in helping our community to realise their potential, wellbeing and contribution to society in general.
Contribution made by volunteers	Para 1.38	All of the above is only made possible because of the body of volunteers the Church has to hand, to accommodate such activities and partnering with other Agencies.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The funding that we have received this year for the Breakfast Hub has allowed us to provide free breakfast to our community. We open the Church to the most vulnerable. These include ex-offenders, those struggling with addiction, unemployed, lonely and isolated. Some of them say that if it wasn't for the cooked breakfast, they would not have a hot meal or sometimes any meal that day. Most people visit our hub, not only for a hot meal, but to socialise and connect with others.</p> <p>Demand over the year has grown, especially with the cost of living crisis, seeing at least 30-40 people every day.</p> <p>We buy our produce locally and are therefore making a difference to local business owners.</p> <p>Out of the grant funding we were able to purchase laptops to be able to provide support with employment and training. We work with partner agencies who provide Work Club, Citizens Advice, skills development and training sources. We also partner with agencies who offer support for those struggling with addiction – Barod and Challenge Valleys.</p> <p>We run throughout the year, supporting many people throughout the winter season with a hot meal, hot refreshments and winter items to support. We offer a warm, welcome environment and a safe space.</p>



		<p>A case study undertaken by Rhondda Cynon Taff Council worked out an approximate social value that has been created by the Breakfast Hub being open of £545,000.00.</p> <p>Amongst its many other community-based activities, NLCC successfully runs a Food Pantry which is again accessible to all members of the community. All the food in our pantry is donated locally by church members and local community. We offer not only food but toiletries and sanitary products as well.</p> <p>The financial support given to CAM Rwanda has made a real difference to the lives of the Teen Mothers and their children as they daily attend the Early Development Centre where they are taught and fed. Lives are being changed across the world due to this financial support.</p> <p>NLCC also sponsor a child from CAM Rwanda, we believe we are transforming the life of this young girl and her family with the financial support she receives.</p> <p>The church is growing in its impact on our community, this is evident in the amount of people who come in. The Pastor, Leadership Team and Trustees are very happy with the service given to the public within our community and look forward to many more years of being able to carry out such accomplishments.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NLCC has successfully run for another year, achieving the objectives set out ie helping the community and seeing lives transformed. Our church services have gone from strength to strength as we continue to meet in person and also continue to live stream our Sunday morning service, meaning we are able to reach those that would not normally attend church/who are unable to get to church due to ill health etc.
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A



Other		
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see attached accounts for 2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Currently the Charity has no policies on reserves
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	New Life Community Church is viable and has no uncertainties about the Charity continuing as a going concern.

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The Charity's principal source of funds comes from its membership with 10% of their incomes tithed to the Church.</p> <p>Many members also sign up for 'gift aid'.</p> <p>Further funding is received from freewill offerings and public donations.</p> <p>Funding has supported and enabled the activities and objectives of this Charity thus affording NLCC to be a valuable tool within the Community – we are in the Community for the Community.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	None
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected and appointed by the Church Leadership and noted by the membership at an Annual General Meeting.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All Trustees will receive training on induction or ongoing training opportunities.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Policies are under constant review and if necessary, updated annually.</p> <p>Organisational structure is made up of the Pastor and Church Elders who are responsible for the 'spiritual and practical' application of the church.</p> <p>The Trustees are responsible for the general governance of the Church, and are mindful of Charity Law and its application to the Church, which involves CRB/DBS checks on staff members who work with vulnerable people.</p> <p>NLCC is very closely involved with community transformation and works alongside other Agencies in relieving poverty and self-worth.</p> <p>The Trustees along with the general membership are continually looking at major risk factors and implementing system procedures to manage such risks.</p>
Relationship with any related parties	Para 1.51	All known as Partners and we all work closely together.
Other		



## Reference and Administrative details

Charity name	New Life Community Church Tonyrefail
Other name the charity uses	
Registered charity number	1174521
Charity's principal address	New Life Community Church Mill Street Tonyrefail Porth CF39 8AB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Owen	Pastor		Membership
2	Joanna Evans			Membership
3	Ernest Banwell			Membership
4	Gareth Evans			Membership
5	Rebecca Thapa			Membership
6	Tracey Ackerman		26.09.2023	Membership
7	Frank Mizzi		26.09.2023	Membership
8				
9				

### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A



Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A
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### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address


#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

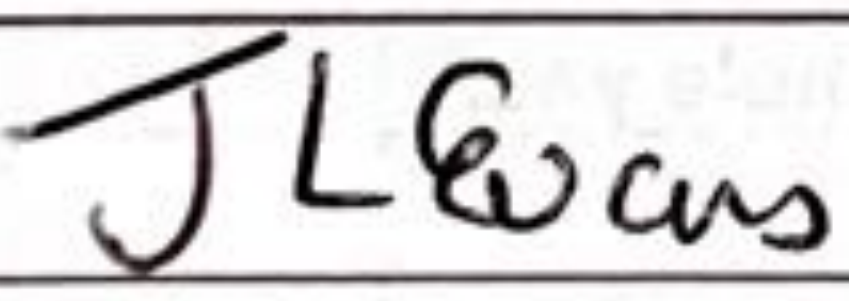
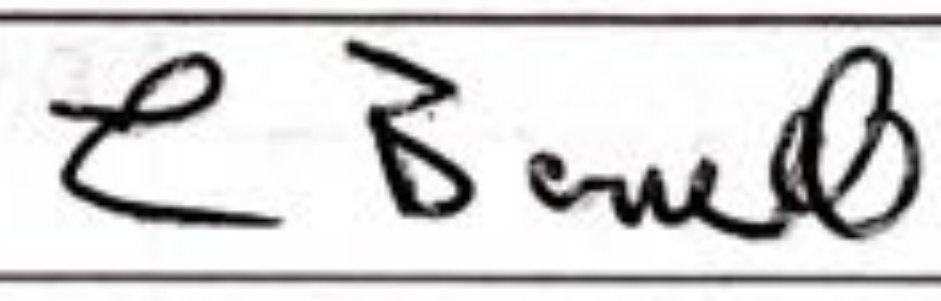
### Other optional information

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### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joanna Louise Evans	Ernest Banwell
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 17<sup>th</sup> October 2024



# Independent Examiner's Report on the Accounts

## Section A

## Independent Examiner's Report

Report to the trustees/members of

Charity Name

New Life Community Church Tonerfail.

On accounts for the year ended

31/02/23

Charity no (if any)

1174521

Set out on pages

(remember to include the page numbers of additional sheets)

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below\*):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

*Thomas Russell Morris*

Date

24.6.23

Name

THOMAS RUSSELL MORRIS

Relevant professional qualification(s)  
or body (if any)

Address

32, DUFFRYN CHOSE

TONYREFAIL, PORTH

RHONDA CYNON TAF

MID GLAMORGAN CF39.8HD.



## Disclosure

Give here brief details of any items that the examiner wishes to disclose

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 529 530 531 532 533 534 535 536 537 538 539 540 541 542 543 544 545 546 547 548 549 550 551 552 553 554 555 556 557 558 559 560 561 562 563 564 565 566 567 568 569 570 571 572 573 574 575 576 577 578 579 580 581 582 583 584 585 586 587 588 589 590 591 592 593 594 595 596 597 598 599 600 601 602 603 604 605 606 607 608 609 610 611 612 613 614 615 616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646 647 648 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670 671 672 673 674 675 676 677 678 679 680 681 682 683 684 685 686 687 688 689 690 691 692 693 694 695 696 697 698 699 700 701 702 703 704 705 706 707 708 709 710 711 712 713 714 715 716 717 718 719 720 721 722 723 724 725 726 727 728 729 730 731 732 733 734 735 736 737 738 739 740 741 742 743 744 745 746 747 748 749 750 751 752 753 754 755 756 757 758 759 760 761 762 763 764 765 766 767 768 769 770 771 772 773 774 775 776 777 778 779 780 781 782 783 784 785 786 787 788 789 790 791 792 793 794 795 796 797 798 799 800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829 830 831 832 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 854 855 856 857 858 859 860 861 862 863 864 865 866 867 868 869 870 871 872 873 874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974 975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 104

54.6.92 Date

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3.2. LINDSEY, GEORGE  
HILL, HARRISON  
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HILL, HARRISON





# New Life Community Church

## Receipts and payments accounts

CC16a

For the period  
from

Period start date

01/01/2023

To

Period end date

31/12/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Tithes & Offerings	23,434	-	-	23,434	21,253
Grants / Gift Aid	-	-	-	-	8,320
Grants / Donations HUB	22,525	-	-	22,525	-
Donations Received	438	-	-	438	747
Credits / Refunds	-	-	-	-	-
Hall Hire	3,275	-	-	3,275	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>49,671</b>	<b>-</b>	<b>-</b>	<b>49,671</b>	<b>30,321</b>
<b>A2 Asset and investment sales, etc.</b>	-	-	-	-	-
<b>Total receipts</b>	<b>49,671</b>	<b>-</b>	<b>-</b>	<b>49,671</b>	<b>30,321</b>
<b>A3 Payments</b>					
Overheads & Expenses	16,673	-	-	16,673	13,504
Charitable Donations	-	-	-	-	1,000
Wages & Tax	13,147	-	-	13,147	13,328
Expenditure HUB	9,654	-	-	9,654	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>39,474</b>	<b>-</b>	<b>-</b>	<b>39,474</b>	<b>27,832</b>
<b>A4 Asset and investment purchases, etc.</b>	-	-	-	-	-
<b>Total payments</b>	<b>39,474</b>	<b>-</b>	<b>-</b>	<b>39,474</b>	<b>27,832</b>
<b>Net of receipts/(payments)</b>	<b>10,197</b>	<b>-</b>	<b>-</b>	<b>10,197</b>	<b>2,489</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>4,538</b>	-	-	<b>4,538</b>	<b>2,048</b>
<b>Cash funds this year end</b>	<b>14,735</b>	<b>-</b>	<b>-</b>	<b>14,735</b>	<b>4,537</b>



# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
B1 Cash funds	Bank Account	14,735	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>14,735</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B2 Other monetary assets	None	-	-	-
	"	-	-	-
	"	-	-	-
	"	-	-	-
	"	-	-	-
	"	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
	"		-	-
	"		-	-
	"		-	-
	"		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Operational	Emergency	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
JL Evans	JOANNA EVANS	1/10/24
M. Ackerman	Tracy Ackerman	1/10/24