



KINGDOM IMPACT

Charity Registration No. 1174500

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2025

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**Trustees' annual report for the period From: 1st. September 2024
To: August 31st. 2025**

Reference and administrative details

Name	Kingdom Impact		
Also known as	Kingdom Impact Grants		
Registered charity number	1174500		
Charity's principal address	128 Putnoe Lane Bedford, MK41 8LS		

Trustee name	Office	Dates acted if not for the whole year	Appointed by:
John Gannon	General Administrator		Trustees
Dayo Fagbenro	Retired	From Jan-2024 to Aug 2025	Trustees
Janet Ingle	Malawi Administrator		Trustees
Peter Rattu	S.A and Kenya Administrator		Trustees
Denis Spicer	Retired	from 2015 to 2025	Founders
Mervyn Thomas	Chair and Finance		Founders

Independent Examiner and Finance Advisor:
Mr Dayo Fagbenro was appointed in September 2025.

Objectives and Activities

The charitable purpose of Kingdom Impact is “The advancement of the Christian faith and the relief of need for the public benefit, by making grants of money to not for profit organisations and individuals in Tanzania, Malawi, South Africa or such other countries as the trustees may decide.”

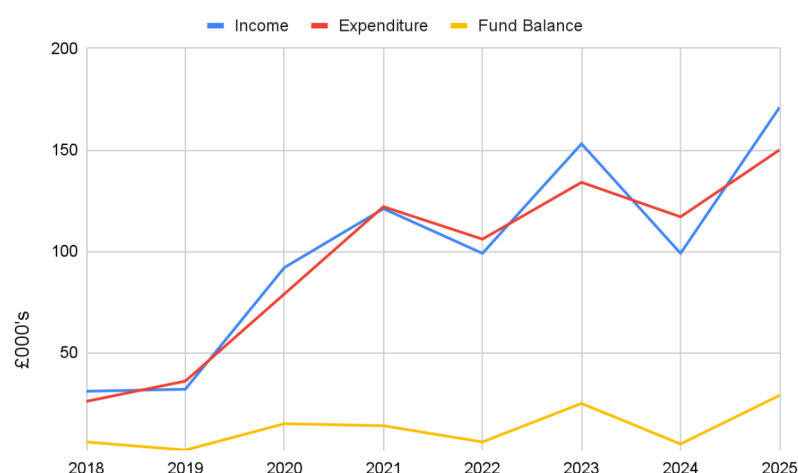
Grants are made in the context of long-lasting relationships between the beneficiaries and the donors. These have been formed through Churches in Bedford and NewFrontiers, an international network of churches.

Our practice is to seek relationships that would benefit from grants of money that relieve hardship and enable the creation of sustainable economic development. Grants are provided in the context of advancing the Christian faith without prejudice as to race, creed, or other factors.

The trustees follow the Charity Commission’s guidance on public benefit.

Achievements and performance

Income, Expenditure and Fund Balance



Kingdom Impact has now completed its eighth year of operation.

The graph indicates an upward trend in income and expenditure, with fund balances being relatively flat.

The concept of ‘Donor-Accounts’ became a reality in the year.

‘Donor-Accounts’ happen when donors begin to manage the restrictions and timing of their donations

Most of our income came from the continuing personal donations of our supporters to projects or mission support through restricted funds. Many of our donors are involved with our overseas partners. This activity extends to the overall management of funds from beneficiaries and visits. Beneficiaries are also encouraged to issue their own newsletters and to be responsible for funding with the aim of becoming self-sustaining.

Our fundraising project “Kingdom Impact Accounts” continues to provide sales income on a regular basis from 13 Churches or Charities who are signed up with our licences for accounting software or for accounting services.

Income from this stream covers all our own administrative expenditures, with surplus for grants.

Review of Grants

The following discussion of grants should be read in connection with Note 7 - Funds of the Charity at Page 11

As a grant making charity, our aim is to honour the wishes of our donors, many of whom are closely involved in communicating with beneficiaries and in administration of grants.
This year, especially, we have taken on additional projects which are 'donor led' and have extended our involvement beyond Africa.

Our strategy continues to make our projects self-sustaining and eventually being independent on grants from the UK.

South Africa (Expenditure £60,765)

We support Kingdom Impact South Africa (KISA) - the NGO run by Andy and Rose Freeks at Oviston, Central Cape.

KISA continues to be our largest ministry. This is focused on Resurgence which seeks to help young adults escape a life of poverty, drugs and gang affiliation. This is achieved through a residential Christian discipleship course. The course runs for 3 months at a time and involves bible study, physical activity training with outreach into the local community.

The Children's Early Years Centre continues to operate.

Increasingly this year, focus has been on the need for KISA to become long term sustainable. This is now becoming a reality despite setbacks in the form of a serious medical situation affecting Rose and closing down the Johannesburg operation with the relocation of the Shoallyn family to Oviston.

Andy has helpfully summarised the expenditure from the receipt of grants coming directly from Kingdom Impact as follows:

Normal Living Expenses for the three families:	£18,253
Property Purchase of the Oviston Base: **	£22,500
Medical costs for Rose:	£8,457
Ministry Costs at Oviston and its region:	£5,826
Relocation of Johannesburg base to Oviston	£3,529
Empowerment Costs:	£2,200
Totals:	<u>£60,765</u>

** see also the disclosure of a conflict in interest regarding the property at Oviston in Note 4.3 on page 15.

Malawi

Janet's House (Expenditure £6,459)

Janet's House is a small orphanage in Lilongwe, currently housing nine children between the ages of 7 and 18. It is run by Lesita Banda and her daughter Tamo Chirwa, staffed with a resident housemother and a watchman.

£5,159 was for ongoing costs such as salaries, food, clothing and medical expenses. £130 was given to fund a Christmas party for the children. The remaining £1,170 covered £470 for exterior painting; £400 to replace the submersible pump for the borehole; £300 to install a chimney in the kitchen. These renovations have made a significant difference to life at Janet's House. The chimney ensures that

cooking can be carried out indoors in the rainy season without the room filling with smoke, and the borehole is fully operational again, providing clean water for drinking, bathing and cleaning.

In May 2025, Janet's House submitted a bid for a project to move towards being self-supporting and less reliant on overseas aid. £6,000 has been allocated from this year's budget towards their bid for £8,120 to establish a vegetable farming business. This will be commenced very soon

Clean Water Projects (Expenditure £8,000)



In the last year, we have completed two clean water projects with our partner Alec Mulalo, the pastor of holy Dwelling Place Church, Lilongwe, providing boreholes in villages in Mchinji (a district in the central region of Malawi, approximately 120 km north-west of Lilongwe) and Thyolo in the south of Malawi. In addition to eliminating water-borne diseases, easy access to clean water transforms the lives of women and girls who have formerly had to walk several miles daily to find water and enables irrigation of crops even during drought conditions.

In August 2025, one of our trustees (Janet Ingle) was able to visit and officially commission the borehole in Mchinji.

Food Aid and Crisis Care (Expenditure £4,764)

The drought during 2023-2024 resulted in many crops failing during 2024's harvesting season, causing severe shortages of food in Malawi. Maize, the staple diet in Malawi, was particularly badly affected. While imported maize was available, its inflated price put it beyond the reach of many. While we do not have the resources to feed the whole country, we responded by sending money for our partners, Helix Chigonam'malunje and Alec Mulalo to enable them to distribute emergency food aid, particularly to their church members.

Mbuwa Church is a village church in the Malingude region of Malawi, planted and overseen by our partner Helix Chigonam'malunji. The church roof was damaged by heavy rain and winds in a cyclone in 2024 and Helix appealed to us for help with replacing it. We responded with a gift of £1220 which enabled them to buy roofing materials and pay transport and construction costs.

Tanzania (Expenditure £20,308)

This is the second year of "Kingdom Impact Tanzania (KIT)" a locally registered NGO Non Profit organisation set up in 2023 as our partner in Tanzania. Edward Mhone manages the entire portfolio of projects which continues to be the empowerment of Individuals and Churches through the provision of resources for income producing activities and unfortunately for ongoing provision of funds to meet medical emergencies and other crisis situations.

The books of KIT are closely monitored in the UK, which is done 'online' using KI Accounts.

For the first time we have invested substantial amounts in 'working capital' which stay on the books of

KIT to fund projects that are intended to produce income, either for KIT or other beneficiaries. Other projects are funded and locally controlled and monitored by Edward (see next page)



Capital and Revenue Projects:

Rungwe Fish Farm - Under construction, with the intention of supplying income to KIT.

Cocoa Trading Business. - Now making a profit for provision of transport needs

Washing Products - Now a steady income producer

MRITC Shop - Regular provider of Income for family needs

Grains Supply Shop (Boko) - Producing income for new Church development.



Irrigated Market Garden (Boko) - Under construction

Avocado Seedling Business - An offshoot of a previous project to establish an Avocado Plantation, now to sell propagated seedlings to other farms

A home and Business for David - who is an handicapped teenager about to leave boarding school and return to NCH at Ndaga

NCH Ndaga - ongoing supply of agricultural subsidy to provide food for our orphanage.

Crisis Care - provision for Operations and other medical treatment.

Other - several other agriculture support businesses for Church community development

Kenya (Expenditure £3,621)

We have continued to channel funds through a relationship with Pastor Tonny Onyanga who pastors Churches in Nairobi. Our projects again are self-sustaining employment producing, but we are also involved in Orphan support and establishing a suitable owned meeting place for the main Church.

Cameroon Ark

Cameroon Ark is a locally established NGO in Central Cameroon, West Africa.

Work has now been completed to provide a research visitor centre in a small village within the Congo Basin Forest in Cameroon.

This community development plus ecology safeguarding project has been provided and managed by a group of Scientists headed by Dr Andrew Spicer who have made visits during the year to check out that everything is as intended for International guests. We had our first American guests in January and February and a team of German scientists stayed this summer. As well as creating jobs, supporting education and raising awareness around forest conservation, one of the missions of the Cameroon Ark project is discovery. Through work that has been carried out with a German group of scientists it's conservatively estimated that 300 new species of moth will be described from the surrounding forest over the next 2 years. The first reports have included completely undiscovered biology and have changed some of the current thinking on the ecosystems represented within the local forest. Kew Gardens have also recently reported a completely new tree species in the local Congo Basin Forest. Finally, Cameroon Ark has been providing insect livestock to a film crew linked with the BBC Natural History unit and the Discovery Channel and National Geographic Wildlife Documentaries. We lost a dear brother, Gabriel, age 37, and part of the Cameroon Ark founding team this May to sepsis following a wound he suffered to his neck. Monies received through Cameroon Ark supported his end of life medical care as well as his funeral. A grove of trees has been planted in the local forest in Gaby's memory.

UK Charities and Hardship Needs,

We have a very active donor who is funding the UK training of an employee of the Missionary Aviation Fellowship (MAF) with the intention of being relocated to Kenya when the training is completed.

Also we have supported a local Bedford Food Kitchen and a building redevelopment at Bethesda Cardiff. A significant hardship case has been helped by a local 'friends coming together group'

Citadel Church, Canada

This Church is being supported through friends and family of a Bedford colleague who is now a pastor in this Church.

Financial review

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the relevant version of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

	<u>Year 2025</u>	<u>Year 2024</u>
Income	£171,475	£99,170
Expenditure	£149,565	£116,934
Net Assets/Funds	£29,070	£7,160

We received several one-off high value donations which may not be repeated. We are planning the grants relating to these which will be completed in 2026. Further details are covered in Note 4.2 in the accounts

There are no uncertainties relating to Kingdom Impact being a going concern as our base line donation income remains constant

Reserves Policy

The Trustees have considered their exposure to financial risk and believe that all liabilities are covered on an ongoing basis through our monthly licence fee income which more than covers administration fees. The reserves policy is to hold not more than 6 months of expenditure relating to administrative overhead as unrestricted reserves. The actual unrestricted reserves in the current year are £2,057 (2024 £547). Our ongoing strategy is **not** to increase “free reserves”

The Restricted Reserves at year end are restricted to committed expenditures in the next 12 months and amounts to £ 27,030 (2024 £6,613)

Structure, governance, and management

The charity is a “Charitable Incorporated Organisation” with trustees and a constitution.

We have 5 trustees. (2022: 5). Trustees are selected from those who have the requisite governance skills and interpersonal skills to effect change, development, and progress.

Trustees meetings have been conducted Online, in person and by formal meetings. Governance has been greatly assisted by all records being online and accessible online by trustees.

The Charity is totally dependent on volunteer support and donations which is gratefully acknowledged.

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees/directors:

Mervyn Thomas



Dated: October 1, 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF Kingdom Impact

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 August 2025 which are set out on pages 11 – 18.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination which gives me cause to believe that in, any material respect:

- 1) the accounting records were not kept in respect of the charity as required by section 130 of the Act;
- 2) accounts do not accord with those records, or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of account as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dayo Fagbenro

October 1, 2025

STATEMENT OF FINANCIAL ACTIVITIES

Year ending 31st. August 2025

		Unrestricted	Restricted	Total funds	Total funds
	Note	income funds	income funds	2025	2024
		£	£	£	£
Income from:					
Voluntary Income		260	166,860	167,120	93,974
Charitable Activities		3,509	846	4,355	5,196
Total income	3	3,769	167,706	171,475	99,170
Expenditure on:					
Generating funds		340	-	340	275
Charitable activities		35	149,190	149,225	116,659
Total Expenditure	4	375	149,190	149,565	116,934
Net income/(expenditure)		3,394	18,516	21,910	(17,764)
Transfers between funds	7	(1,902)	1,902	-	-
Net movement in funds		1,492	20,418	21,910	(17,764)
Reconciliation of funds:					
Total funds brought forward		548	6,612	7,160	24,924
Total funds carried forward		2,040	27,030	29,070	7,160

BALANCE SHEET

Year ending 31st. August 2025

		Unrestricted	Restricted	Total funds	Total funds
	Note	income funds	income funds	2025	2024
		£	£	£	£
Current assets					
Debtors	5	263	-	263	1,824
Cash at bank and in hand		1,777	27,030	28,807	23,100
Total current assets		2,040	27,030	29,070	24,924
Creditors: amounts falling due within 1 year	6	-	-	-	-
Net assets		2,040	27,030	29,070	24,924
Funds of the Charity					
Unrestricted funds	7	2,040		2,040	1,921
Restricted income funds	7		27,030	27,030	23,003
Total funds		2,040	27,030	29,070	24,924

Signed on behalf of the trustees: M Thomas

September 21, 2024



Notes to the Financial Statements

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.1 General information and basis of preparation

Kingdom Impact is a Charitable Incorporated Organisation (CIO) in England.

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The charity constitutes a public benefit entity as defined by FRS 102.

The accounts are prepared on a going concern basis under the historical cost convention. The accounts are presented in sterling which is the functional currency of the charity and are round to the nearest whole £.

1.2 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

2. ACCOUNTING POLICIES

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

2.1 Funds accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal. Transfers are made from unrestricted to restricted funds as necessary to prevent restricted funds from going into deficit. Transfers are also made between restricted funds according to requests from donors after the donations are made.

2.2 Incoming resources

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to the income, if it is more likely than not that it will receive the resources and the amount can be quantified with reasonable accuracy. Voluntary income is received by way of donations and gifts and is included in full in the SoFA when receivable. Grants are included in the SoFA when the general income recognition criteria above are met. The value of services provided by volunteers has not been included in these accounts. Investment income is included when received.

2.3 Resources expended

Expenditure is recognized on an accrual basis as a liability is incurred. Expenditure includes any VAT that cannot be fully recovered, which is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. The Trustees have carefully considered allocating support costs to restricted projects but with exceptions have decided not to.

Our income from the provision of accounting services is sufficient to pay for Support Costs and so our policy is only to allocate where the donors to restricted accounts are aware of the need to pay for such support and wish “their money” to be used in this way.

Normally we inform donors that 100% of their donations plus applicable Gift Aid (25%) reaches the projects they support.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the charity’s legal constitution.

2.4 Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amounts advanced by the charity. Subsequently, they are measured at cash or other consideration expected to be received.

2.5 Creditors

Creditors and accruals are recognized when liability for payment is recognized but not paid.

2.6 Capital Assets

These are only capitalised for item expenditures in excess of £1,000.

3.1 ANALYSIS OF INCOME for the current year

	Unrestricted funds	Restricted funds	Total 2025 funds	Total 2024 funds
	£	£	£	£
Voluntary Income				
Donations	74	135,958	136,032	73,257
Gift Aid	186	30,902	31,088	17,916
Incoming Grants	-	-	-	2,800
Total Voluntary Income	260	166,860	167,120	93,973
Charitable Activities				
Sales	3,384	846	4,230	4,901
Events	-	-	-	67
Interest	125	-	125	228
Total Charitable Activities	3,509	846	4,355	5,196
Total Income	3,769	167,706	171,475	99,169

4.1 ANALYSIS OF EXPENDITURE for the current year

	Unrestricted funds £	Restricted funds £	Total 2025 funds £	Total 2024 funds £
Expenditure on generating funds				
Publicity	-	-	-	-
Web Site	145	-	145	106
Event Costs	-	-	-	59
Office Costs	195	-	195	110
Total Expenditure on generating funds	340	-	340	275
Expenditure on charitable activities				
Postage	-	-	-	191
Equipment	-	-	-	-205
Bank Charges	135	2	137	120
Grants to institutions	-	115,544	115,544	95,014
Grants and Donations to individuals	-	33,644	33,644	18,240
Overseas Visits	-	-	-	3,199
Governance - Independent Examination)	(100)	-	(100)	100
Total expenditure on charitable activities	35	149,190	149,225	116,659
Grand Total Expenditures	375	149,190	149,565	116,934

4.2 Disclosure of significant grants 2025 (Greater than £1,000)

Significant Grants	Type of Beneficiary	Type of Project	Grants £
Malawi Janets House	Orphanage Institution	Hardship	6,459
Malawi Empowerment	Church Institution	Community Development	11,055
Malawi Crisis	Pastors	Agricuture support programmes	1,709
Sub Total Malawi			<u>19,223</u>
S Stoffels	Pastor	Christian Mission	1,556
Kingdom Impact South Africa	NGO Institution	Christian Mission	36,709
Property Purchase	NGO Institution	Christian Mission	22,500
Sub Total South Africa			<u>60,765</u>
			-
Kingdom Impact Tanzania	NGO Institution	Community Development and Mission	20,308
Kenya Nairobi Churches	Pastor	Church and Hardship support	3,621
Thrive Play Therapy CIC	CIC	Community Interest Development	10,000

Cameroon Ark	NGO Institution	Research and community centre	5,114
MAF International	Charity	Mission Support in Africa	12,000
Hardship	Individual	Specific Hardship of Individual	5,612
Bethesda Cardiff	Church	Building programme	10,010
Citadel, Ontario, Canada	Church	Salary Support for start up	1,698
Total Significant Grants			148,351
Other Grants and Donations			838
Total Grants and Donations			149,189
Of Which:			
Grants to Institutions			115,545
Grants and donations to Individuals			33,644
Total Grants and Donations			149,189

4.3 Disclosures

Trustees were not remunerated or expenses given in connection with their trusteeship.
Donations of £42,209 were received from Trustees and related parties.

Mr and Mrs M Thomas own Oviston Lodge which is occupied by and is the ministry hub for Kingdom Impact Tanzania (KISA). The property was put on the market for sale in January 2025 at the price paid in 2015. Mr Andy Freeks, who runs KISA, made an offer of R2,300,000 to purchase the property. He has made a deposit of R309,698 and plans to pay the remaining amount over the next 2 years. Mr Thomas withdraws from any discussion or involvement concerning KISA at meetings of the trustees. Also, the accounts transactions involving South Africa are handled by other trustees.

5 DEBTORS	2025	2024
	£	£
Gift Aid receivable	263	880
Total Debtors	263	880

6 CREDITORS AND ACCRUALS	2025	2024
	£	£
Creditors	-	2,500
Accrual for Independent Examiner	-	100
Total	-	2,600

7. CHARITY FUNDS

7.1 Details of All Funds with movements during the CURRENT reporting period 2025

Fund	Opening Balance	Income	Expenditure	Transfers	Closing Balance
General Unallocated	547	3,769	(374)	(1,902)	2,040
Total Unrestricted	547	3,769	(374)	(1,902)	2,040
Malawi Janets House	978	5,721	(6,459)	6,000	6,240
Malawi Empowerment	46	1,988	(11,055)	10,000	979
Malawi Crisis	-	1,250	(1,709)	938	479
Sub Total Malawi	1,024	8,959	(19,223)	16,938	7,698
S Stoffels	-	2,013	(1,556)	(457)	-
Kingdom Impact South Africa	106	30,677	(34,509)	4,064	338
KISA Empowerment	3,080	2,719	(2,200)	(3,599)	-
S.A. Project 2025	-	125	-	-	125
Oviston Lodge Purchase	8	12,500	(22,500)	9,992	-
Sub Total South Africa	3,194	48,034	(60,765)	10,000	463
Crisis Care KIT	-	375	(520)	145	-
FindNewLife for David	-	2,743	(2,666)	(77)	-
KIT Working Capital Fund	30	-	-	(30)	-
Kingdom Impact Tanzania	59	11,000	(17,122)	11,116	5,053
Sub Total Tanzania	89	14,118	(20,308)	11,154	5,053
Kenya Nairobi Churches	40	1,844	(3,621)	2,800	1,063
Thrive Play Therapy CIC	-	-	(10,000)	10000	-
Donor Fund-001	-	56,500	-	(49,600)	6,900
Africa Inland Mission	-	840	(840)	-	-
Cameroon Ark	1,216	8,381	(5,114)	-	4,483
MAF-International	1,050	12,250	(12,000)	-	1,300
UK Hardship	-	5,012	(5,612)	600	-
Bethesda, Cardiff	-	10,000	(10,010)	10	-
Citadel Church, Canada	-	1,768	(1,698)	-	70
Total Restricted	6,613	167,706	(149,191)	1,902	27,030
TOTAL - All Funds	7,160	171,475	(149,565)	-	29,070

7.2 Detailed Descriptions of funds

Fund	Detailed Description of Fund
General Unallocated	Unrestricted fund of the charity
Malawi Janets House	Restricted fund for the support and development of Janet's House, Malawi
Malawi Empowerment	Restricted fund for community empowerment projects
Malawi Crisis	Restricted fund for a response to crisis situations such as sickness, flood events, etc.
S Stoffels	Restricted fund for Pastor Shoallyn Stoffels - now combined with the following
Kingdom Impact South Africa	Restricted fund for the ministry of Andy & Rose Freeks - KISA
KISA Empowerment	Restricted fund for business empowerment of KISA
S.A. Project 2025	Restricted fund for future visits to S.A
Oviston Lodge Purchase	Restricted fund for the purchase of property occupied by KISA ministry
Crisis Care KIT	Restricted fund for a response to crisis situations such as sickness, flood events, etc.
FindNewLife for David	Restricted fund for accommodation and business of David (Ndaga Orphan)
Kingdom Impact Tanzania	Restricted fund for NGO operating in major cities in Tanzania
Kenya Nairobi Churches	Restricted fund for the support and provision to Churches
Thrive Play Therapy CIC	Restricted fund for the Establishment of a Church related company.
Donor Fund-001	Holding account on behalf of a donor for designation to other funds.
Africa Inland Mission	Restricted fund for the support of a family in Kenya
Cameroon Ark	Restricted fund for the establishment of a Research Centre/Community Empowerment.
MAF-International	Restricted fund for the support of a MAF trainee
UK Hardship	Restricted fund for the UK Hardship situations
Bethesda, Cardiff	Restricted fund for Bethesda Church, Cardiff building programme
Citadel Church, Canada	Restricted fund for the support of a Pastor in this newly established church.

7.3 Details of All Funds with movements during the Previous reporting period 2024

Fund	Opening Balance	Income	Expenditure	Transfers	Closing Balance
General Unallocated	1,921	5,242	(195)	(6,421)	547
Total Unrestricted	1,921	5,242	(195)	(6,421)	547
Malawi Janets House	3,046	4,982	(7,050)		978
Malawi Empowerment	513	17,306	(29,585)	11,812	46
Malawi Crisis	-	-	(500)	500	-
Sub Total Malawi	3,559	22,288	(37,135)	12,312	1,024
S Stoffels	468	5,344	(5,643)	(169)	(0)
Kingdom Impact South Africa	472	17,249	(18,665)	1,050	106
KISA Empowerment	5,000	1,250	(2,170)	(1,000)	3,080
KICO Building	-	1,688	(1,638)	(50)	-
S.A. Project 2023	2,450	-	(2,450)		-
Oviston Lodge Purchase	-	8,438	(13,430)	5,000	8
Sub Total South Africa	8,390	33,968	(43,996)	4,831	3,193
Education Bursary Gwakisa	-	813	(820)	8	-
FindNewLife for David	-	2,400	(2,400)		-
KIT Working Capital Fund	-	-	(4,070)	4,100	30
Kingdom Impact Tanzania	312	8,325	(10,078)	1,500	59
Sub Total Tanzania	312	11,538	(17,368)	5,608	89
Kenya Nairobi Churches	896	2,169	(3,095)	70	40
Africa Inland Mission	-	70	(70)		-
Cameroon Ark	96	3,895	(2,775)		1,216
					1,050
MAF-International	9,750	20,000	(12,000)	(16,700)	
UK Hardship	-	-	(300)	300	-
Total Restricted	23,003	93,928	(116,739)	6,421	6,613
TOTAL - All Funds	24,924	99,169	(116,934)	-	7,160

