

Bridge Institute		Income Statement			Year ended June 2024
Income from:	Note	Unrestricted	Restricted	Total	
Donations		156,240		156,240	
Grants			331,866	331,866	
Other		12,980		12,980	
Total Income	2	169,220	331,866	501,086	
Expenditure on:					
Charitable activities		(14,077)	(337,390)	(351,467)	
Cost of generating voluntary funding		(73,732)		(73,732)	
Governance & Support Costs		(13,617)		(13,617)	
Trustee, Staff, Associates & Volunteer Development		(28,800)		(28,800)	
Total Expenditure	3	(130,226)	(337,390)	(467,615)	
Net income/(expenditure)		38,994	(5,524)	33,471	
Transfer between funds		(5,524)	5,524	0	
Net Movement in funds		33,471	0	33,471	

Bridge Institute	Balance Sheet	Year ended June 2024
Current Assets	£	
Debtors	52,619	
Bank	17,640	
Total Current Assets	70,259	
Creditors	(31)	
Net Current Assets	70,228	
Funds		
Restricted Funds		
not in deficit	0	
in deficit	0	
Total unrestricted funds	0	
Unrestricted Funds	70,228	
Total Funds	70,228	

1. Accounting Policies

The principal accounting policies adopted. Judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Basis of preparation

These financial statements have been prepared on a going concern basis in accordance with the Charitable Act 2011, 'The statement of recommended practice (FRS 102) - Charities SORP (FRS 102) second edition October 2019 and all applicable United Kingdom accounting standards.

Company Status

Bridge Institute is a Charitable Incorporated Organisation registered charity in England and Wales (number 1174490). Bridge Institute is governed by a charitable constitution and has 7 Trustees at 30 June 24

Going Concern

Bridge Institute's income is from grants and donations.

They are a combination of restricted and unrestricted funds. In 23/24, unrestricted funds represented 66% of total income (£501,807) with the remaining 34% being unrestricted

Annual budgets and forecasts are prepared to ensure that adequate funding is in place to deliver charitable activities for the coming year.

In addition, the Trustees formulate plans and strategy for future operations of the organisation beyond the period formal budgets and forecasts have been prepared

Ongoing liquidity of the Institute is dependent on the following:

The ability to maintain sufficient unrestricted funding to cover total operating costs.

Timely and full receipts of funds from restricted sources, where they are received in arrears

The ability to recover operating costs from restricted agreements.

The Trustees and Management of the Institute will continue to review and monitor the financials with financial forecasting being frequently updated.

With regard to the above, The Trustees believe it appropriate to adopt the going concern basis of accounting in preparing the financial statements.

Income

All income is accounted for on receipt.

However if in the future any income relates to a specific future period, it will be recorded as deferred.

There was no deferred income in 23/24

Expenditure

Liabilities are recognised as expenditure on an accruals basis

All expenses currently include irrecoverable VAT as the Institute as at 30 June 24 is not VAT registered.

Fund Accounting

Unrestricted funds are donations and other income received for the general expenditure on the objects of the Institute

Designated funds are unrestricted funds that the Trustees have allocated to particular projects for the time being.

Restricted funds are used for specific purposes laid down by the donor. Expenditure for those purposes are charged to that fund, together with a fair allocation of overheads and support costs, where this is permitted by the donor.

Foreign Currency

Transactions in foreign currencies are translated at the exchange rate ruling at the date of the transaction.

Retirement Benefits

The Institute has a registered Workplace pension scheme

2. Donations and grants

see funds statement

3. Expenditure

see expense analysis

Bridge Institute

Funds Statement

Year ended June 2024

Restricted	Income	Expenditure		Tfr	Balance
UAE Carbon Gap	253,416	(201,611)	(47,000)	(4,804)	0
Philippine Healthcare (Getz)	49,658	(30,969)	(16,671)	(2,018)	(0)
AVPN Jugaad	10,325	(12,025)		1,700	0
Plant Rich	18,467	(8,482)	(9,985)	(0)	(0)
Odisha (IBM)	0	(10,646)		10,646	0
Restricted Total	331,866	(263,734)	(73,656)	5,524	0

Unrestricted

Income

Designated

ACM	299
Unilever	7,358
Holcim	1,943
Camden	0
BNP Parabas	0
Oxford University	0

Not Designated

Doogood Foundation	156,240
Reimbursement	3,381
Unrestricted Total	169,220

Total	501,086
restricted	66.23%
Unrestricted	33.77%

Bridge Institute

Expenses Analysis

Year ended June 2024

				Trustee, Staff, Associates & Volunteer Development	
	Charitable	Cost of generating voluntary Income	Governance & Support Costs		Total
Analysis of Support Costs	Activities				
Salaries	82,704	55,498		20,000	158,202
AVPN Membership		4,202			4,202
Administrator			12,936		12,936
Bank Charges			115		115
IT			525		525
Marketing		5,921			5,921
Travel & Subsistence		6,237			6,237
Telephone & Zoom		1,874			1,874
Trustee, Staff, Associates & Volunteer Development				8,800	8,800
Legal			41		41
Total Support Costs	82,704	73,732	13,617	28,800	198,853
Expenditure on restricted projects	268,763	0	0	0	268,763
Total Expenditure	351,466	73,732	13,617	28,800	467,615

Notes

Contracted support

Bank charges including international

Microsoft licenses etc.

Website, preparation of materials for workshops etc.

Travel & subsistence - UK & Global

Contracted associates, travel, subsistence, hotels,
stationery etc.

We remain steadfastly behind the purpose of Bridge Institute, which remains
To promote a more sustainable, peaceful and fairer world for everyone by bringing together the key stakeholders,
equipping them with the required leadership skills and facilitating them through a breakthrough strategy
and execution process to solving the significant challenges of our time, as set out in United Nation's sustainable Development Goals

We continue to further this by bringing together key stakeholders to collaborate in addressing their shared societal challenges
The enablement of their personal and collective capacity to lead in partnership, collaborate
and problem solve to tackle their shared societal challenge
Promoting the involvement of the world's leading experts to contribute to thinking
and problem solving of shared societal challenge
Advancing large scale mind set shifts from a narrative of anger, criticism and violence towards empathy,
integrative thinking, and compassion
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Advancing brokerage between businesses and communities to creating sustainable business models that enable prosperity
All activities will be balanced and shall maintain or enhance the Institute's commitment to remain impartial

Bridge Institute continues to work tirelessly in pursuit of its vision .

Notable achievements in Year ending June24

Start of work in relation to Carbon Removal in UAE

Philippines Healthcare Programme

Started to talk about Phillipines TB prevention programme

Working IBM Skills Maker Programme

AVPN Jugaad

Plant Rich
Camden Council
Unilever
BNP Paribas

We continue to plan for the future to expand the work and reach of Bridge Institute.

This includes developing skills amongst our present family of staff, associates and volunteers needed to further our work.

We continue to evaluate each project on a cost/value basis ensuring that we have enough available resources to have the impact and outcomes we aspire to.

Following the great starts the Institute has achieved in 2324, We have decided to intensify the Carbon removal initiative and the work with the Phillipine Healthcare system in 2425.

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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bridge Institute

On accounts for the year
ended

June 2024

Charity no
(if any)

1174490

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29.04.2025

Name:

Jessica Martin-Wells

Relevant professional
qualification(s) or body
(if any):

CIMA L-5FIOX

Address:

6 MORTIMER ROAD

COCKFIELD, SUFFOLK

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.