

FRIENDS OF THE MOUNT(PEMBS) CHAIRMANS ANNUAL REPORT

The Trustees have continued to guide the Mount Community Centre through another year, and has consolidated the the Centre on the Mount Estate.

The Centre users groups :- The 555 Club - Pembs CC Fying Start Group and Plant Dewi - continue but regrettably Pembs CC Numeracy Group disbanded due to lack of funding during 2025.

However Pembs. CC Tenancy Dept. have commenced using the Centre in October and will continue until March 2026, and hopefully they will continue to use the centre into 2026. Their presence has brought extra use for vulnerable families on the estate, which has proved very successful.

The Marquee has been removed as the Trustees agreed that due to lack of use it is no longer viable to keep it up. We hope that weather permitting in 2026 to revamp the yard and erect a new storage shed.

2 new Trustees have joined the committee, Ms Eleanor Edwards from the PCC Tenancy team and Fr. Adrian Furse , the Priest at St. Katharine's Church, at the later end of 2025, and Mr. Steve Blunt, of the 555 Club, joined the Trustees early in 2025. I welcome them all and look forward to their contribution in 2026.

Trustees will continue to improve the Centre and also to attract new users in the coming year for the benefit of the residents of the Estate.

Finally I wish to thank the current Trustees Paul Woolman, Colin Bibby and for their help, hard work and support during 2025.



Stewart Harris.

Chairman.

Friends of the Mount (Pembs).

Balance Sheet as at 31 December 2025

ASSETS

	£
Garden Furniture	4000.00

INVESTMENTS

Barclays Bank	15643.39
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Cambridge & Counties Bank	15406.20
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31049.59

Signed



Date

28/1/26.

Stewart Harris – Treasurer

I, the undersigned, have examined the Income, Expenditure and Balance Sheet of the Friends of the Mount (Pembs.) as at 31st December 2025 and have verified and the balance at Barclays Bank and in my opinion the said Income and Expenditure and Balance sheet are in accordance with the books & vouchers of the Friends of the Mount and give a true statement of the state of affairs at the Friends of the Mount (Pembs,)

Signed



Date

3/2/26