



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April To 31 March 2025

Charity name: Tiger Bay and the World

Charity registration number: 1174349

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public in the history and heritage of Wales, in particular in the social, cultural and economic history of Cardiff docklands and the surrounding area in particular but not exclusively by providing an educational resource of historical material on the history and heritage of the area and creating opportunities for people to learn about the history and heritage of the area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main focus of our work has been the projects contained in the grant from NHLF namely Religion and Welfare in Butetown from the 1940's to 1960's and forgotten sporting icons.</p> <p>Volunteers, led by one of our trustees have gathered a large amount of information which we now have to develop into useable formats suitable for use in Schools. This work has brought us into closer contacts with local groups and clubs where we are always met with enthusiasm and interest.</p> <p>We have presented our work and the history of Tiger Bay to a range of organisations, local and national. Tiger Bay and the World [TBW] are part of a UK wide network focussing on Black history from a local perspective</p> <p>Together with Butetown Community Centre we hosted a delegation of people from Birmingham Alabama USA, where links</p>

		<p>between Alabama and Wales were rekindled. Amongst the many events the chair of trustees presented our work at the launch of Wales Black History 365 and at a Jaz in the Bay celebration the diseased singers from the old Tiger Bay.</p> <p>Schools' engagement continues and has expanded to include a Comprehensive school in Cardiff. TBW has developed a good working relationship with DARPL – Diversity and Anti Racism Professional Learning, who are helping us develop parts of collection into teaching materials.</p> <p>The targeting of underrepresented groups to include those with Protected Characteristics, for volunteers is continuing slowly but steadily. With the employment of a Community Engagement worker, this work has gathered momentum and numbers have increased</p> <p>We have run a number of volunteer days, where they were able to taed part in activities connected to our work. Volunteers were involved in an all day workshop where they interviewed and filmed elders from the community.</p> <p>In fulfilling its duties to meet the public benefit we have developed productive partnerships. Key amongst them are the partnerships with Glamorgan Archives and Cardiff Museum as well as local groups.</p> <p>We have also developed a good relationship with Cardiff University School of Journalism, where our volunteers were involved in developing an exhibition of photographs</p> <p>We are part of a Welsh History Forum shaping the development of showcasing Welsh History</p> <p>Community involvement and giving back is an integral part of HCE's work.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	The Heritage & Cultural Exchange has regard to the guidance issued by the Charity Commission on public benefit by:

Commission on public benefit		<ul style="list-style-type: none"> • Prioritising the protection and storage of archival materials to ensure future use. • Publicising the fact of their existence at local events and encouraging local participation • Valuing and working purposefully with volunteers
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not in a position to make grants
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<p>Volunteers play a critical role in the organisation without them we would not be able to achieve as much as we have.</p> <p>A dedicated group of volunteers have attended Glamorgan Archive where they have almost completed the tasks of cataloguing our collection.</p> <p>Other older volunteers help us identify individuals in old photographs and are always willing to be interviewed for exhibitions and TV programmes.</p> <p>Trustees and members of the steering committee give a lots of time and energy, keeping the organisation on track towards its programme of work and providing sound professional guidance.</p>

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>HCE continues to inform the public about the history of Tiger Bay and its legacy of community cohesion. It does this via its website and FaceBook pages and through speaking engagements across Wales including those organised by Llafur: the Welsh People's History Society and has worked with various media outlets on productions, providing images or/and commentary.</p> <p>Work with schools is continuing and expanding and a good relationship DARPL [Diversity and Professional learning has given guidance on how to prepare teaching material</p> <p>Further work to develop a touchscreen display for historic building in Cardiff Docks has resulted in a touchscreen display developed for the Harbour Authority.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We continue to submit funding applications whenever the scheme is applicable to TBW but to date we have been unsuccessful

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	At present, we are not in a position to hold reserves
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is at present not in a position to generate all its own funding requirements and is reliant of grant income. A fundraising strategy is being followed but applications have been unsuccessful.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The majority of funding to date has come from National Lottery Heritage Fund.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Lower than expected volunteer recruitment Conflicting time scales for work completion & Too many requests for HCE involvement Insufficient finance to deliver full programme of work. Insufficient specialist/technical/digital knowledge in place

Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election to post by exiting trustees and from recommendations.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Tiger Bay and the World follow the guidance provided by the WCVA in terms of the recruitment and support needs of trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	In addition to the Trustees, Tiger Bay and the World has a steering committee including individuals with expertise and knowledge in the areas relevant the performance of the organisation.
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Tiger Bay and the World
Other name the charity uses	Previously The Heritage & Cultural Exchange
Registered charity number	1174349
Charity's principal address	Butetown Community Centre Loudoun Square Cardiff CF10 5JA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gaynor Antoinette Legall	Chair		
2	Trevor Godbold	Treasurer		
3	Rebecca Eversley			
4	Susan Edwards			
5	Chantelle Houghton			
6	Barbara Street			
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

The Heritage & Cultural Exchange

1174349

Receipts and payments accounts

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For the period
from

Period start date
1 April 2024

To

Period end date
31 March 2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	6,746			6,746	160
Images/talks/schools	3,475			3,475	
NLW				-	995
Cash Sales				-	
HLF Grant				-	49,000
Other Grants	2,903			2,903	
Univ Wales	3,784			3,784	3,110
Interest	1,225			1,225	1,154
Rugby				-	14,573
Cdf Bay Heritage screens				-	2,000
Sub total (Gross income for AR)	18,133	-	-	18,133	70,992
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,133	-	-	18,133	70,992
A3 Payments					
NLW				-	795
Rent + Rates	5621	1874		7,495	6317
Stationery	101	34		135	341
Website	238	79		317	197
Broadband	266	104		370	270
Cloud Storage		518		518	
Software	240			240	98
Accounting		211		211	100
Misc	536			536	519
Bank Charges	53	18		71	142
Equipment				-	342
Repairs & Renewals				-	48
Rugby Codebreakers				-	37112
Consultants	2,700	11600		14,300	7394
Un Wales	1,892			1,892	
Insurance	166	55		221	189
Sub total	11,813	14,493		26,306	53,864
A4 Asset and investment purchases, (see table)					
COMPUTER	1,650		-	1,650	973
printer	-		-		
Audio					
Sub total	1,650	-	-	1,650	973
Total payments	13,463	14,493	-	27,956	8,367
Net of receipts/(payments)	4,670	- 14,493	-	- 9,823	62,625
A5 Transfers between funds			-		-
A6 Cash funds last year end	11,042	46,827	-	57,869	101,470
Cash funds this year end	15,712	32,334	-	48,046	41,714

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank - current	8,029		
	Unity Trust Bank - savings	7,681	32,334	
	Paypal	2		
		15,712	32,334	-
	Total cash funds	OK	OK	OK

(agree balances with receipts and payments account(s))


B2 Other monetary assets	Details	Unrestricted to nearest £	Restricted to nearest £	Restricted to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	2 x Laptops	Unrestricted		470
	Brother MFC-J6930W	Restricted		200
	5 x Computers	Restricted		893
	Brother DCP-J572DW	Restricted		80
	Audio	Restricted		290
	2 x MacBooks	Restricted		2,722
	PC & monitor	Unrestricted	-	488
	2 xpc	Restricted		1,308
	2 x monitor	Restricted		342
			-	-

B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	Amount due (optional)
	Univ Wales	unrestricted	1,892	-
	Reclaim Hosting	unrestricted	47	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name		
	Trevor Godbold	Treasurer	

#VALUE!