



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	January	2023		31	December	2023

Section A

Reference and administration details

Charity name	Bishop Sutton Community Church
Other names charity is known by	BSCC
Registered charity number (if any)	1174332
Charity's principal address	c/o 24 Highmead Gardens Bishop Sutton Bristol. Postcode BS39 5XB.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Dickerson	Chair		
2	Jennifer Dickerson	Treasurer/Secretary		
3	Lin Johnson	Admin		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
External Accounts Auditor	Rod Podger	Underwood Lamb, Chartered Certified Accountants, Ground Floor, The Old Barn, Lady Farm, Chelwood Bristol. BS39 4NN.

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

CIO Foundation Constitution v1.31 dated 23 rd October 2017.
Charitable Incorporated Organisation (CIO)
Appointed by consensus of trustees with regard to the skills, knowledge and experience needed for the effective administration of the CIO

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of the constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

Information about the role of the trustee and the CIO will be made available with the Church Growth Trust / Stewardship publications: Charitable Incorporated Organisations for church charities and Guide to churches on spiritual leadership and trustees.

Oversight of the Church is provided by Julian and Liz Marsh.

Risks are managed by the Trustees under Safeguarding and Health and Safety Policies; the policies are reviewed annually.
The Church has Public Liability, Products Liability, Pollution Liability and Professional Services Extension: insurance cover with Zurich (Policy XAO1220573903).

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance the Christian religion for the benefit of the public through the holding of regular public worship, prayer, Bible study, preaching and teaching, evangelism, mission, pastoral care and the nurture and growth of Christian disciples to enlighten others about the Christian religion.
Nothing in the constitution authorises application of the property of the CIO for the purposes which are not charitable.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Church provided an on-line public worship service on Sundays along with weekly prayer and fellowship meetings. We occasionally joined with Lawrence Weston Community Church for Sunday services and supported worship and prayer at South Bristol House of Prayer and Lee Abbey in Knowle. A number of Men's Breakfasts at the Red Lion also took place.

Open the Book sessions took place in Cameley School on a fortnightly basis and once each term in Bishop Sutton School.

The Church operates a web site which makes available the preaching via the internet and our Facebook page posts articles and videos to promote the Christian faith.

The Church supported local, national and overseas missionary activity as well as other emergency relief.

Details of our activities are publicised on our web site and facebook page. The trustees have regard to guidance issued by the Charity Commission on public benefit and are satisfied that these criteria are met.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The continuing of public worship broadcast on-line along with prayer and fellowship meetings.

The support of elderly and vulnerable individuals within and associated with the congregation.

The support of missionary activity including resources at Cameley and Bishop Sutton Schools, Men's Breakfasts and other missional activity in the Village and beyond.

Financial support for emergencies.

Participation in the Keynsham Foodbank.

Production of articles in the monthly Village Magazine to promote the Christian faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

If reserves exceed £10,000, a proportion of reserves will be ethically invested.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of income is from freewill offerings from the congregation.

We do not engage in fundraising.

Over 2023 our expenditure was broken down to:

- Ministry 27%;
- Church life and admin 32%;
- Mission 40%; and
- Other 1%

We consider this expenditure was appropriate in meeting our objectives and loving our neighbour as ourselves.

Since our reserves exceed £10,000 we hold £8,000 in the Kingdom bank which supports churches in the UK and other ethical initiatives.


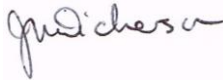
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr David Stanley Dickerson	Mrs Jenny Dickerson
Position (eg Secretary, Chair, etc)	Chair	Secretary/Treasurer
Date	8/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bishop Sutton Community Church	1174332

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2023		31/12/2023

Section A Receipts and payments

	Notes	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Offerings		4,815			4,815	8,234
Gift Aid tax refund			-		-	2,379
Gifts & Donations		595		120	715	386
Other Causes Income	1		-	-	-	440
Other Income	2	409	-		409	453
		-	-	-	-	-
Sub total		5,819	-	120	5,939	11,892
A2 Asset and investment sales, (see table).						
		-	-	-	-	-
		-	-	-	-	-
Sub total		-	-	-	-	-
Total receipts		5,819	-	120	5,939	11,892
A3 Payments						
Ministry	3	1,310	-	-	1,310	1,100
Mission	4	1,981	-	-	1,981	2,329
Church Life & Administration	5	1,557	-	-	1,557	2,020
Premises	6	-	-	-	-	1,937
Other	7	36	-	25	61	2,011
		-	-	-	-	-
Sub total		4,884	-	25	4,909	9,397
A4 Asset and investment purchases, (see table)						
Kingdom bank		3,000	-	-	3,000	5,000
		-	-	-	-	-
Sub total		3,000	-	-	3,000	5,000
Total payments		7,884	-	25	7,909	14,397
Net of receipts/(payments)		- 2,065	-	95	- 1,970	- 2,505
A5 Transfers between funds		1,593	-	1,593	-	-
A6 Cash funds last year end		5,164	-	1,820	6,984	9,489
Cash funds this year end		4,692	-	323	5,014	6,984

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	HSBC	4,692	-	323
		-	-	-
		-	-	-
	Total cash funds	4,692	-	323

(agree balances with receipts and payments account(s))

OK

Unrestricted
funds
to nearest £

OK

Restricted
funds
to nearest £

OK

Endowment
funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
Kingdom Bank	-	8,156
	-	-
	-	-
	-	-
	-	-

**B4 Assets retained for the
charity's own use**

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

B5 Liabilities

Details

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Bishop Sutton Community Church Notes to the accounts for Year End 2023

	Unrestricted £	Restricted £	Designated £	Total 2023	Last Year
1. Other Causes Income					
Tearfund	-	-		-	-
Ukrainian Refugees	-			-	440
Total	-	-	-	-	440

2. Other Income					
Ebay Projector Refund	409			409	
Oddments Theatre				-	453
DBS Checks(Holy Trinity)	-			-	-
	-			-	-
Total	409	-	-	409	453

3. Ministry					
Visiting Speakers (eg. Sun services)	1,310			1,310	1,100
Training & Resources				-	
Junior Church				-	
				-	
Total	1,310			1,310	1,100

4. Mission					
Men's Breakfast speakers	50			50	
red lion meal vouchers / storage	-			-	120
Hong Kong trip	500			500	-
World Sport Ministries - Akeel	500			500	-
Open the Book				-	100
CVM Subscription				-	99
Bible Society Booklets for schools	270			270	-
New Wine Org			-	-	
Ice-Cream Sundae Outreach				-	
Balloons Galore				-	60
Ukrainians white board, books, etc	-	-		-	1,171
Oddments Theatre (+tickets)		-		-	285
Just Fishing				-	
Stan Strunc- In His Love Ministries	480			480	480
Neil Wilkin (from holy fools)				-	250
Schools scripture union bks				-	113
Stan Strunc- Ukrainian refugees				-	522
ccll (normally church life , but sbhop mission)	181			181	
				-	
Total	1,981	-	-	1,981	3,200

5. Church Life & Administration					
Administration & consumables				-	6
Health & Safety				-	
Equipment (Hybrid church) Keys, microphone, 2 projectors (1 got refunded to unrestricted income)	885			885	45
Zurich Insurance (Public Liability & Equip't) (2023 & 2024, waived in 2022 covid)	284			284	
CCLI License (a lot is for outside work)				-	206
Thirty-one eight (Safe Guarding)	145			145	219
WIX.com Subscription (website)	182			182	158
HSBC Bank Charges	62			62	71
Dave Phillips Taxi				-	960
Discipleship course- materials				-	
zoom subscription				-	144
Square card reader				-	19
training				-	84
booklets/ Leaflets/ literature				-	182
Bible Society				-	300
Total	1,558			1,558	2,394


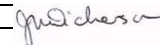
6. Premises					
Hall Hire				-	1,937
Chair lift service and maintenance				-	-
Racking & cushions				-	-
Total	-	-	-	-	1,937

7. Other

d2 designated Ukrainian fund		-			-	1,171
Ukrainian refugees					-	440
Oddments					-	400
Ukrain generator				25	25	
Financial personal help		36			36	
Total		36	-	25	61	2,011

The charity has no additional monetary assets and no building. Current equipment is insured for £4,305
The accounts outlined above relate to the year ending on 31st December 2023 as approved by the trustees below on behalf of the leadership team at Bishop Sutton Community Church.

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	D S Dickerson	08-Jul-24
	J M Dickerson	08-Jul-24