



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	January	2022		31	December	2022

Section A Reference and administration details

Charity name

Bishop Sutton Community Church

Other names charity is known by

BSCC

Registered charity number (if any)

1174332

Charity's principal address

c/o 24 Highmead Gardens

Bishop Sutton

Bristol.

Postcode

BS39 5XB.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Dickerson	Chair		
2	Jennifer Dickerson	Treasurer/Secretary		
3	Lin Johnson	Admin		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
External Accounts Auditor	Rod Podger	Underwood Lamb, Chartered Certified Accountants, Ground Floor, The Old Barn, Lady Farm, Chelwood Bristol. BS39 4NN.

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CIO Foundation Constitution v1.31 dated 23rd October 2017.

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointed by consensus of trustees with regard to the skills, knowledge and experience needed for the effective administration of the CIO

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of the constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

Information about the role of the trustee and the CIO will be made available with the Church Growth Trust / Stewardship publications: Charitable Incorporated Organisations for church charities and Guide to churches on spiritual leadership and trustees.

Oversight of the Church is provided by Julian and Liz Marsh.

Risks are managed by the Trustees under Safeguarding and Health and Safety Policies; the policies are reviewed annually.

The Church has Public Liability, Products Liability, Pollution Liability and Professional Services Extension: insurance cover with Zurich (Policy XAO1220573903).

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance the Christian religion for the benefit of the public through the holding of regular public worship, prayer, Bible study, preaching and teaching, evangelism, mission, pastoral care and the nurture and growth of Christian disciples to enlighten others about the Christian religion.
Nothing in the constitution authorises application of the property of the CIO for the purposes which are not charitable.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Church provided a public worship service every Sunday which included praise and worship, prayer, testimony, the preaching of God's Word and opportunity for ministry until November 2022. Public meetings at the Village Hall had to stop because the hall committee felt that using the premises for prayer for people to be healed and set free was not an appropriate use of the building. Since that time, Sunday meetings have continued on Zoom along with weekly prayer and fellowship meetings. A number of Men's Breakfasts at the Red Lion have also taken place.

Open the Book sessions have been taking place in Cameley School on a fortnightly basis and once each term in Bishop Sutton School.

The Church operates a web site which makes available the preaching via the internet and our Facebook page posts articles and videos to promote the Christian faith.

Financial and practical support for Ukrainian refugees was provided with a hub for families to meet with a meal, language classes and provision of clothing, toys food and other necessities. The Church also supported local, national and overseas missionary activity as well as other emergency relief.

Details of our activities are publicised on our web site and facebook page. The trustees have regard to guidance issued by the Charity Commission on public benefit and are satisfied that these criteria are met.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The continuing of public worship in the Village and broadcast on-line on a weekly basis.

The support of elderly and vulnerable individuals within and associated with the congregation and Ukrainian refugees.

The support of missionary activity including resources at Cameley and Bishop Sutton Schools, Men's Breakfasts and other missional activity in the Village and beyond.

Financial support for emergencies.

Participation in the Keynsham Foodbank.

Production of articles in the monthly Village Magazine to promote the Christian faith.

Section E

Financial review

Brief statement of the charity's policy on reserves

If reserves exceed £10,000, a proportion of reserves will be ethically invested.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of income is from freewill offerings from the congregation.

We do not engage in fundraising.

Over 2022 our expenditure was broken down to:

- Ministry 12%;
- Church life and admin 21%;
- Hire of premises 21%; and
- Mission 46% (of which 21% was to support Ukrainian refugees).

We consider this expenditure was appropriate in meeting our objectives and loving our neighbour as ourselves.

Since our reserves exceeded £10,000 we deposited £5,000 in the Kingdom bank which supports churches in the UK and other ethical initiatives.


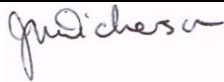
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr David Stanley Dickerson	Mrs Jenny Dickerson
Position (eg Secretary, Chair, etc)	Chair	Secretary/Treasurer
Date	13/10/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Bishop Sutton Community Church	No (if any) 1174332
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
	Notes					
A1 Receipts						
Offerings		8,032		202	8,234	6,108
Gift Aid tax refund		2,218	-	161	2,379	3,608
Gifts & Donations		71		315	386	260
Other Causes Income	1		440	-	440	-
Other Income	2	-	400	53	453	
		-	-	-	-	-
Sub total		10,321	840	731	11,892	9,976
A2 Asset and investment sales, (see table).						
		-	-	-	-	
		-	-	-	-	-
Sub total		-	-	-	-	-
Total receipts		10,321	840	731	11,892	9,976
A3 Payments						
Ministry	3	1,100	-	-	1,100	1,070
Mission	4	2,329	-	-	2,329	3,643
Church Life & Administration	5	2,020	-	-	2,020	2,658
Premises	6	1,937	-	-	1,937	544
Other	7	-	840	1,171	2,011	-
Sub total		7,386	840	1,171	9,397	7,915
A4 Asset and investment purchases. (see table)						
Kingdom bank		5,000	-	-	5,000	
		-	-	-	-	
Sub total		5,000	-	-	5,000	-
Total payments		12,386	840	1,171	14,397	7,915
Net of receipts/(payments)		- 2,065	-	- 440	- 2,505	2,061
A5 Transfers between funds		- 2,000	-	2,000	-	-
A6 Cash funds last year end		9,229	-	260	9,489	-
Cash funds this year end		5,164	-	1,820	6,984	2,061

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	HSBC	5,164	-	1,820
		-	-	-
		-	-	-
	Total cash funds	5,164	-	1,820
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Kingdom Bank	unrestricted	-	5030,58
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Bishop Sutton Community Church Notes to the accounts for Year End 2022

		Unrestricted £	Restricted £	Designated £	Total 2020	Last Year
1. Other Causes Income						
Tearfund		-	-		-	-
Ukrainian Refugees		-	440		440	
					-	
Total		-	440	-	440	-

2. Other Income						
Keep Fit, Coffee Club, Youth Grp					-	95
Oddments Theatre			400	53	453	-
DBS Checks(Holy Trinity)		-			-	-
		-			-	-
					-	
Total		-	400	53	453	95

3. Ministry						
Visiting Speakers (eg. Sun services)		1,100			1,100	1,150
Training & Resources					-	
Junior Church					-	
					-	
					-	
Total		1,100			1,100	1,150

4. Mission						
Men's Breakfast speakers		-			-	
red lion meal vouchers / storage		120			120	-
Youth Work		-			-	-
Messy Church		-			-	-
Open the Book		100			100	-
CVM Subscription		99			99	99
Chew Valley Gazette		-			-	-
New Wine Org				-	-	500
koinonia(Kenya)					-	400
Ice-Cream Sundae Outreach					-	406
Bible Society Lebanon children					-	500
Balloons Galore		60			60	-
Ukrainians white board, books, etc		-	-	1,171	1,171	
Oddments Theatre (+tickets)		285	-		285	200
Mike Forde (Just Fishing)					-	100
Stan Strunc- In His Love Ministries		480			480	480
Neil Wilkin (from holy fools)		250			250	250
Schools scripture union bks		113			113	68
Stan Strunc- Ukrainian refugees		522			522	
Christmas leaflets/outreach					-	141
Tony Leo Mission					-	500
Total		2,029	-	1,171	3,200	3,644

5. Church Life & Administration						
Administration & consumables		6			6	-
Health & Safety					-	423
Equipment (Hybrid church)		45			45	1,173
Zurich Insurance (Public Liability & Equip't) (Waived due to covid)		-			-	193
CCLI License		206			206	212
Thirty-one eight (Safe Guarding)		219			219	129
WIX.com Subscription (website)		158			158	112
HSBC Bank Charges		71			71	7
Dave Phillips Taxi		960			960	240
Discipleship course- materials					-	86
zoom subscription		144			144	
Square card reader		19			19	
training					-	84
booklets/ Leaflets/ literature		182			182	
Bible Society		300			300	
CCXX R3 accounts (SS) Total		2,310	3		2,310	13/10/2023 2,659

6. Premises

Hall Hire		1,937			1,937	544
Chair lift service and maintenance					-	-
Racking & cushions					-	-
Total		1,937	-	-	1,937	544

7. Other

d2 designated Ukrainian fund		-		1,171	1,171	-
Ukrainian refugees			440		440	
Oddments			400		400	
Total		-	840	1,171	2,011	-

The charity has no additional monetary assets and no building. Current equipment is insured for £4,305

The accounts outlined above relate to the year ending on 31st December 2022 as approved by the trustees below on behalf of the leadership team at Bishop Sutton Community Church.

Signed by one or two trustees on behalf
of all the trustees

Signature

Print Name

Date of approval

