



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 1	Month January	Year 2021		Day 31	Month December	Year 2021

## Section A Reference and administration details

<b>Charity name</b>	Bishop Sutton Community Church
<b>Other names charity is known by</b>	BSCC
<b>Registered charity number (if any)</b>	1174332
<b>Charity's principal address</b>	c/o 24 Highmead Gardens Bishop Sutton Bristol. <b>Postcode</b> BS39 5XB.

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Dickerson	Chair		
2	Jennifer Dickerson	Treasurer/Secretary		
3	Lin Johnson	Admin		
4				
5				
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15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
External Accounts Auditor	Rod Podger	Underwood Lamb, Chartered Certified Accountants, Ground Floor, The Old Barn, Lady Farm, Chelwood Bristol. BS39 4NN.

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution v1.31 dated 23 <sup>rd</sup> October 2017.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by consensus of trustees with regard to the skills, knowledge and experience needed for the effective administration of the CIO

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of the constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

Information about the role of the trustee and the CIO will be made available with the Church Growth Trust / Stewardship publications: Charitable Incorporated Organisations for church charities and Guide to churches on spiritual leadership and trustees.

Oversight of the Church is provided by Julian and Liz Marsh.

Risks are managed by the Trustees under Safeguarding and Health and Safety Policies; the policies are reviewed annually. The Church has Public Liability, Products Liability, Pollution Liability and Professional Services Extension: insurance cover with Zurich (Policy XAO1220573903).

## Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance the Christian religion for the benefit of the public through the holding of regular public worship, prayer, Bible study, preaching and teaching, evangelism, mission, pastoral care and the nurture and growth of Christian disciples to enlighten others about the Christian religion.  
Nothing in the constitution authorises application of the property of the CIO for the purposes which are not charitable.

## Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Church provides a public worship service every Sunday which includes praise and worship, prayer, testimony, the preaching of God's Word and opportunity for ministry. A junior church is available for young persons during the Sunday worship.

During lockdown until July 2021, the Church continued to meet for Sunday worship, weekly prayer and fellowship meetings using Zoom. This extended our attendance from Bristol, Lancashire, Hertfordshire and Tripoli.

Weekly prayer and fellowship meetings continued with Zoom but the bi-monthly Men's Breakfasts at the Red Lion had to be cancelled.

Open the Book sessions did not recommence in Cameley and Bishop Sutton Schools after lockdown because of the risk of covid to the team but 4 Bible stories were recorded and made available to the schools via YouTube and Facebook. There were around 40 hits for each story on YouTube and around 40 hits for each story on Facebook.

Sunday worship recommenced in July 2021 with high efficiency air filters installed to remove and kill any airborne bacteria or viruses circulating in the air; a register of attendees was also maintained along with a supply of face masks and hand sanitizer in compliance with government guidelines for places of worship. A digital sound desk was also installed with microphones to enable the on-line congregation to participate fully in the meetings; as such, the Church has become a "Hybrid Church".

The Church operates a web site which makes available the preaching via the internet and our Facebook page posts articles and videos to promote the Christian faith.

The Church issued vouchers for emergency supplies of food for people in need in the Chew Valley as part of the Keynsham Food Bank. The Church also supported local, national and overseas missionary activity as well as emergency relief.

Details of our activities are publicised on our web site and facebook page. The trustees have regard to guidance issued by the Charity Commission on public benefit and are satisfied that these criteria are met.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

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## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The continuing of public worship in the Village and broadcast on-line on a weekly basis.

The support of elderly and vulnerable individuals within and associated with the congregation.

The support of missionary activity including resources at Cameley and Bishop Sutton Schools, Men's Breakfasts and other missional activity in the Village and beyond.

Financial support for emergencies.

Participation in the Keynsham Foodbank.

Production of articles in the monthly Village Magazine to promote the Christian faith.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

If reserves exceed £10,000, a proportion of reserves will be ethically invested..

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of income is from freewill offerings from the congregation.

We do not engage in fundraising.

Over 2021 our expenditure as a percentage of income was: Ministry 11%, Church life and admin 27%, Hire of premises 6% and Mission 37%; 19% of our income was held in reserve. Our expenditure is therefore broken down to:

- Ministry 14%;
- Church life and admin 33%;
- Hire of premises 7%; and
- Mission 46%.

We consider this expenditure was appropriate in meeting our objectives and loving our neighbour as ourselves.

We do not have an investment policy but should we accrue funds above £10,000, we would seek to invest these ethically.

## Section F

## Other optional information


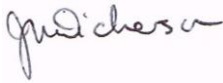
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## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr David Stanley Dickerson	Mrs Jenny Dickerson
Position (eg Secretary, Chair, etc)	Chair	Secretary/Treasurer
Date	17/08/2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bishop Sutton Community Church	1174332

CC16a

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2021		31/12/2021

### Section A Receipts and payments

	Notes	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>						
Offerings		6,108		-	6,108	6,816
Gift Aid tax refund		3,608	-	-	3,608	-
Gifts & Donations				260	260	-
Other Causes Income	1	-	-	-	-	-
Other Income	2	-	-	-	-	95
		-	-	-	-	-
<b>Sub total</b>		<b>9,716</b>	<b>-</b>	<b>260</b>	<b>9,976</b>	<b>6,911</b>
<b>A2 Asset and investment sales, (see table).</b>						
		-	-	-	-	-
		-	-	-	-	-
<b>Sub total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>		<b>9,716</b>	<b>-</b>	<b>260</b>	<b>9,976</b>	<b>6,911</b>
<b>A3 Payments</b>						
Ministry	3	1,070	-	-	1,070	1,150
Mission	4	3,643	-	-	3,643	3,380
Church Life & Administration	5	2,658	-	-	2,658	1,084
Premises	6	544	-	-	544	829
Other	7	-	-	-	-	-
<b>Sub total</b>		<b>7,914</b>	<b>-</b>	<b>-</b>	<b>7,914</b>	<b>6,443</b>
<b>A4 Asset and investment purchases, (see table)</b>						
		-	-	-	-	-
		-	-	-	-	-
<b>Sub total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>		<b>7,914</b>	<b>-</b>	<b>-</b>	<b>7,914</b>	<b>6,443</b>
<b>Net of receipts/(payments)</b>		<b>1,802</b>	<b>-</b>	<b>260</b>	<b>2,062</b>	<b>468</b>
<b>A5 Transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>		<b>1,802</b>	<b>-</b>	<b>260</b>	<b>2,062</b>	<b>468</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	HSBC	9,229	-	260
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>9,229</b>	<b>-</b>	<b>260</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

# Bishop Sutton Community Church Notes to the accounts for Year End 2021

	Unrestricted £	Restricted £	Designated £	Total 2020	Last Year
<b>1. Other Causes Income</b>					
Tearfund	-	-	-	-	-
	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>2. Other Income</b>					
Keep Fit, Coffee Club, Youth Grp				-	95
Oddments Theatre		-		-	-
DBS Checks(Holy Trinity)	-			-	-
	-			-	-
<b>Total</b>	-	-	-	-	95
<b>3. Ministry</b>					
Visiting Speakers (eg. Sun services)	1,070			1,070	1,150
Training & Resources				-	
Junior Church				-	
				-	
<b>Total</b>	1,070			1,070	1,150
<b>4. Mission</b>					
Men's Breakfast speakers	-			-	50
2 Men's breakfasts	-			-	-
Youth Work	-			-	-
Messy Church	-			-	-
Open the Book	-			-	-
CVM Subscription	99			99	99
Chew Valley Gazette	-			-	-
New Wine Org	500		-	500	-
koinonia(Kenya)	400			400	-
Ice-Cream Sundae Outreach	406			406	-
Bible Society Lebanon children	500			500	-
Open Doors	-			-	-
Tearfund -( south sudan)	-	-		-	500
Oddments Theatre (+tickets)	200	-		200	400
Mike Forde (Just Fishing)	100			100	-
Stan Strunc- In His Love Ministries	480			480	360
Neil Wilkin (from holy fools)	250			250	1,000
Cameley School scripture union bks	68			68	432
Dave Philips Book	-			-	429
Christmas leaflets/outreach	141			141	110
Tony Leo Mission	500			500	-
<b>Total</b>	3,643	-	-	3,643	3,380
<b>5. Church Life &amp; Administration</b>					
Administration & consumables	-			-	-
Health & Safety	423			423	
Equipment (Hybrid church)	1,173			1,173	144
Insurance (Public Liability & Equipment)	193			193	191
CCLI License	212			212	165
Thirty-one eight (Safe Guarding)	129			129	129
WIX.com Subscription (website)	112			112	
HSBC Bank Charges	7			7	
Dave Phillips Taxi	240			240	
Discipleship course- materials	86			86	140
Junior Church	-			-	
Other(eg Thankyou vouchers)	-			-	70
training	84			84	-
Navigator booklets/ CPO Leaflets	-			-	130
Bible Society	-			-	115
<b>Total</b>	2,658			2,658	1,084



**6. Premises**

Hall Hire		544			544	829
Chair lift service and maintenance					-	-
Racking & cushions					-	-
<b>Total</b>		<b>544</b>	<b>-</b>	<b>-</b>	<b>544</b>	<b>829</b>

**7. Other**

		-			-	-
					-	-
					-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

The charity has no additional monetary assets and no building. Current equipment is insured for £4,305  
The accounts outlined above relate to the year ending on 31st December 2021 as approved by the trustees below on behalf of the leadership team at Bishop Sutton Community Church.

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of  
approval
