



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	January	2020		31	December	2020

Section A Reference and administration details

Charity name	Bishop Sutton Community Church
Other names charity is known by	BSCC
Registered charity number (if any)	1174332
Charity's principal address	c/o 24 Highmead Gardens Bishop Sutton Bristol. Postcode BS39 5XB.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Dickerson	Chair		
2	Jennifer Dickerson	Treasurer/Secretary		
3	Lin Johnson	Admin		
4	Jennifer Harris	Assistant Treasurer	1 January 2020	20 October 2020
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
External Accounts Auditor	Rod Podger	Underwood Lamb, Chartered Certified Accountants, Ground Floor, The Old Barn, Lady Farm, Chelwood Bristol. BS39 4NN.

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution v1.31 dated 23 rd October 2017.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by consensus of trustees with regard to the skills, knowledge and experience needed for the effective administration of the CIO

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:

- a copy of the current version of the constitution; and
- a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

Information about the role of the trustee and the CIO will be made available with the Church Growth Trust / Stewardship publications: Charitable Incorporated Organisations for church charities and Guide to churches on spiritual leadership and trustees.

Oversight of the Church is provided by Julian and Liz Marsh.

Risks are managed by the Trustees under Safeguarding and Health and Safety Policies; the policies are reviewed annually. The Church has Public Liability, Products Liability, Pollution Liability and Professional Services Extension: insurance cover with Zurich (Policy XAO1220573903).

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance the Christian religion for the benefit of the public through the holding of regular public worship, prayer, Bible study, preaching and teaching, evangelism, mission, pastoral care and the nurture and growth of Christian disciples to enlighten others about the Christian religion. Nothing in the constitution authorises application of the property of the CIO for the purposes which are not charitable.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Church provides a public worship service every Sunday which includes praise and worship, prayer, testimony, the preaching of God's Word and opportunity for ministry. A junior church is available for young persons during the Sunday worship.

During lockdown from the end of March 2020 to the end of 2020, the Church continued to meet for Sunday worship, weekly prayer and fellowship meetings using Zoom. This extended our attendance from Bristol, Lancashire, Hertfordshire and Tripoli.

Weekly prayer and fellowship meetings continued with Zoom but the bi-monthly Men's Breakfasts at the Red Lion had to be cancelled.

Open the Book sessions took place at Camely School every fortnight and twice a term at Bishop Sutton School until lockdown. For Christmas, a special Open the Book "It begins in Bethlehem" was recorded on Zoom for the schools with over 100 hits on YouTube and Facebook and a series of short video stories for each day of Advent were posted on Facebook.

The Church operates a web site which makes available the preaching via the internet and our Facebook page posts articles and videos to promote the Christian faith.

The Church issued vouchers for emergency supplies of food for people in need in the Chew Valley and distributed this in the area as part of the Keynsham Food Bank. The church also supported the fishing project to help young people who are finding life challenging because of drugs, drinks or anti-social behaviour as well as disabled people. The Church also supported local, national and overseas missionary activity as well as emergency relief.

Details of our activities are publicised on our web site and facebook page. The trustees have regard to guidance issued by the Charity Commission on public benefit and are satisfied that these criteria are met.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The continuing of public worship in the Village on a weekly basis.

The support of elderly and vulnerable individuals within and associated with the congregation.

The support of missionary activity including resources at Camely and Bishop Sutton Schools, Men's Breakfasts and other missional activity in the Village and beyond.

Financial support for emergencies.

Participation in the Keynsham Foodbank.

Support for the Fishing Project.

Production of articles in the monthly Village Magazine to promote the Christian faith.

Section E Financial review

Brief statement of the charity's policy on reserves

The trustees currently have no policy on reserves.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of income is from freewill offerings from the congregation.

We do not engage in fundraising.

Over 2020 our expenditure as a percentage of income was: Ministry 17%, Church life and admin 16%, Hire of premises 12% and Mission 49%; 6% of our income was held in reserve. Our expenditure is therefore broken down to:

- Ministry 18%;
- Church life and admin 17%;
- Hire of premises 13%; and
- Mission 52%.

We consider this expenditure was appropriate in meeting our objectives and loving our neighbour as ourselves.

We do not have an investment policy but should we accrue funds above £10,000, we would seek to invest these ethically.

Section F

Other optional information


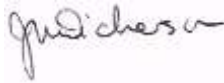
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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr David Stanley Dickerson	Mrs Jenny Dickerson
Position (eg Secretary, Chair, etc)	Chair	Secretary/Treasurer
Date	11/09/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Bishop Sutton Community Church	1174332

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2020		31/12/2020

Section A Receipts and payments

	Notes	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Offerings		6,816		-	6,816	8,825
Gift Aid tax refund		-	-	-	-	1,760
Gifts & Donations		-			-	90
Other Causes Income	1		-	-	-	2,761
Other Income	2	95		-	95	426
		-	-	-	-	-
Sub total		6,911	-	-	6,911	13,862
A2 Asset and investment sales, (see table).						
		-	-	-	-	
		-	-	-	-	-
Sub total		-	-	-	-	-
Total receipts		6,911	-	-	6,911	13,862
A3 Payments						
Ministry	3	1,150	-	-	1,150	1,440
Mission	4	3,380	-	-	3,380	6,807
Church Life & Administration	5	1,084	-	-	1,084	1,374
Premises	6	829	-	-	829	2,988
Other	7	-	-	-	-	100
Sub total		6,443	-	-	6,443	12,709
A4 Asset and investment purchases, (see table)						
		-	-	-	-	
		-	-	-	-	-
Sub total		-	-	-	-	-
Total payments		6,443	-	-	6,443	12,709
Net of receipts/(payments)		468	-	-	468	1,153
A5 Transfers between funds		-	-	-	-	-
A6 Cash funds last year end		-	-	-	-	-
Cash funds this year end		468	-	-	468	1,153

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	HSBC	7,427	-	-
		-	-	-
		-	-	-
	Total cash funds	7,427	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Bishop Sutton Community Church Notes to the accounts for Year End 2020

	Unrestricted £	Restricted £	Designated £	Total 2020	Last Year
1. Other Causes Income					
Tearfund (Mozambique)	-	-		-	2,546
	-			-	
Total	-	-	-	-	2,546

2. Other Income					
Keep Fit, Coffee Club, Youth Grp	95			95	414
Oddments Theatre		-		-	215
DBS Checks(Holy Trinity)	-			-	12
	-			-	
Total	95	-	-	95	641

3. Ministry					
Visiting Speakers (eg. Sun services)	1,150			1,150	1,440
Training & Resources				-	
Junior Church				-	
				-	
Total	1,150			1,150	1,440

4. Mission					
Men's Breakfast speakers	50			50	250
2 Men's breakfasts	-			-	16
Youth Work	-			-	6
Messy Church	-			-	6
Open the Book	-			-	-
CVM Subscription	99			99	-
Chew Valley Gazette	-			-	43
India Project Christ for India			-	-	889
India Project Anna's children's work	-			-	500
10K+IMPACT Outreach	-			-	1,163
Bible Society resources	-			-	58
Open Doors	-			-	500
Tearfund -(south sudan)	500	-		500	2,546
Oddments Theatre (+tickets)	400	-		400	355
Mendip Brass Band	-			-	140
Stan Strunc- In His Love Ministries	360			360	
Neil Wilkin (from holy fools)	1,000			1,000	
Cameley School	432			432	
Dave Philips Book	429			429	
Christmas leaflets/outreach/flowers	110			110	334
Other				-	
Total	3,380	-	-	3,380	6,806

5. Church Life & Administration					
Administration & consumables	-			-	118
Health & Safety				-	
Equipment	-			-	267
Insurance (Public Liability & Equipment)	191			191	362
CCLI License	165			165	311
CCPAS (Safe-guarding)/Thirty-one eight	129			129	194
Zoom Video Communications	144			144	
Eden- Freedom in Christ- materials	140			140	
Junior Church	-			-	28
Other(eg Thankyou vouchers)	70			70	-
10K for 1 runner	-			-	21
Navigator booklets/ CPO Leaflets	130			130	57
Bible Society	115			115	17
Total	1,084			1,084	1,375

6. Premises

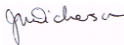
Hall Hire		829			829	2,988
Chair lift service and maintenance					-	-
Racking & cushions					-	-
Total		829	-	-	829	2,988

7. Other

Gift for Winford Baptist for baptisms		-			-	100
					-	
					-	
Total		-	-	-	-	100

The charity has no additional monetary assets and no building. Current equipment is insured for £4,305
The accounts outlined above relate to the year ending on 31st December 2020 as approved by the trustees below on behalf of the leadership team at Bishop Sutton Community Church.

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J M Dickerson	21-May-21