



# Friends of Uddens & Cannon Hill Woodlands

## Trustees' Annual Report Apr 2021 – Mar 2022

### Objects of the Charity

1. To promote for the benefit of the public the conservation protection and improvement of the conservation protection and improvement of the physical and natural environment of the woodlands and surrounding area of Uddens & Cannon Hill Plantations.
2. For the benefit of the inhabitants of East Dorset, to provide or assist the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the woodlands and surrounding area of Uddens & Cannon Hill Plantations.

### Activities

The year started slowly with the first two months cancelled due to the Coronavirus pandemic.

We were pleased to be able to resume in June when we were joined by the Area Ranger from the Greenspaces team at Dorset Council who assisted us in resurfacing a bridleway that was becoming difficult for horse riders to safely negotiate.

We continued our joint working initiative with two more tasks where we were supported by the Dorset Council Rights of Way volunteers.

Other tasks this year included maintaining the tumuli heritage features, managing invasive Himalayan balsam, Rhododendron & Bracken, restoring picnic benches and progressing our heathland restoration project on Elford Heath.

Volunteer numbers were slow to pick up following the pandemic, but we were delighted to be back up into double figures by November and even had 21 people join us for a task in March.

We recorded a total of 136 volunteers completing 575 hours of work over our main task events.



# Friends of Uddens & Cannon Hill Woodlands

## Income and Expenditure

Opening balance - £3,470

Income of £1,476 included a generous £1,000 donation from Waitrose and Partners in Parkstone. A further £300 was gratefully received from Glenacres nursery for bench sponsorship.

Other private donations accounted for £112 and £64 commission for online referrals.

We are incredibly grateful for these donations.

There were no grants received this year, although applications are in place for next year for some significant projects that are in the planning stage.

For this reason, we expect the income and expenses to increase significantly over the next few years.

Expenses of £1063 were again modest with the majority spent on tools, timber for benches and Insurance.

Closing balance was £3,883

## AGM & Trustees

Following an interruption due to the pandemic an AGM is scheduled for Wed 15<sup>th</sup> June 2022.

It was agreed that at this meeting all existing trustees would stand for re-election (if they wished to).

During the year two trustees retired from their roles Mrs Lin White and Mrs Luanne Burbidge.

They had both been with us from the start and we would not be where we are now without them.

We were also extremely sad to say a fond farewell to Mr James "Jimmy" Burbidge who passed away recently. A true gentleman and supporter, again from the very start.

Current Trustees -

Mr Andy Hartstone, Mrs Jean Loader, Mr Jeffery Maple, Mr Scott Whibley (Acting Chair)



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Friends of Uddens & Cannon Hill Woodlands

No (if any)  
1174302

## Receipts and payments accounts

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For the period from	Period start date 1st April 2021	To	Period end date 31st March 2022
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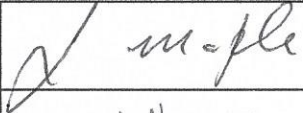
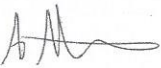
### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Balance Carried Forward	3,470	-	-	3,470	2,999
Membership/Donations - Online	92	-	-	92	880
Membership/Donations - Cheques	20	-	-	20	-
Online referrals (Easyfundraising/Smile)	64	-	-	64	20
Bench Sponsorship	300	-	-	300	-
Grants / Funding	1,000	-	-	1,000	666
<b>Sub total (Gross income for AR)</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>4,946</b>	<b>4,565</b>
<b>A2 Asset and investment sales, (see table).</b>					
Nil	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>4,946</b>	<b>-</b>	<b>-</b>	<b>4,946</b>	<b>4,565</b>
<b>A3 Payments</b>					
TCV membership / Land registry search	13	-	-	13	-
Tools & PPE	363	-	-	363	372
Timber / Consumables	336	-	-	336	144
Trailer Maintenance	-	-	-	-	45
Insurance Premium	266	-	-	266	459
AGM Hall Hire / meeting costs / Transport	-	-	-	-	20
Volunteer Task Catering	34	-	-	34	30
Web Hosting	51	-	-	51	-
Gifts & Competition prizes	-	-	-	-	25
<b>Sub total</b>	<b>1,063</b>	<b>-</b>	<b>-</b>	<b>1,063</b>	<b>1,095</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Nil	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>1,063</b>	<b>-</b>	<b>-</b>	<b>1,063</b>	<b>1,095</b>
<b>Net of receipts/(payments)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,565</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>3,883</b>	<b>-</b>	<b>-</b>	<b>3,883</b>	<b>3,470</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Nil	-	-	-
	<b>Total cash funds</b>	-	-	-
<b>B2 Other monetary assets</b>	Details Nil	to nearest £ -	to nearest £ -	to nearest £ -
<b>B3 Investment assets</b>	Details Nil	Fund to which asset belongs	Cost (optional) -	Current value (optional) -
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tool storage & welfare Trailer		1,400	2,000
	Tools		2,836	2,600
	Consumables		277	-
			-	-
<b>B5 Liabilities</b>	Details Nil	Fund to which liability relates	Amount due (optional) -	When due (optional)

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Jeff Maple	13th June 2022
		Andy Hartstone	13th June 2022