



Friends of Uddens & Cannon Hill Woodlands

Trustees' Annual Report Apr 2020 – Mar 2021

Objects of the Charity

1. To promote for the benefit of the public the conservation protection and improvement of the conservation protection and improvement of the physical and natural environment of the woodlands and surrounding area of Uddens & Cannon Hill Plantations.
2. For the benefit of the inhabitants of East Dorset, to provide or assist the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of the woodlands and surrounding area of Uddens & Cannon Hill Plantations.

Activities

As most other organisations we have been significantly impacted by the Coronavirus pandemic.

Although as a charity we were exempt from the lock down rules, we were required to adhere to Forestry England guidelines for volunteering on land they manage.

April – July 2020 work parties were therefore cancelled.

We were able to resume in August with numbers attending capped to six and following all the relevant guidelines.

September and October events went ahead with slightly larger numbers before a further lock down curtailed all further volunteering between Nov 2020 and April 2021.

We were fortunate to have the support of the Dorset Council Eastern Area Rights of Way volunteers for two weeks in October where we were able to complete access work on the Castleman, making it easier for horse riders and mobility scooters to cross Uddens Drive.

The work parties that did go ahead allowed us to complete a small amount of Himalayan balsam pulling and heathland restoration work.

Smaller maintenance tasks also took place including the installation of a green oak memorial bench and ongoing maintenance of other benches and noticeboards.

Over the work parties that did take place, 45 volunteers completed 172 work hours.



Friends of Uddens & Cannon Hill Woodlands

Income and Expenditure

Opening balance - £2,999

Income of £1,566 include £666 of donations from the Wimborne & Parkstone branches of Waitrose and Partners.

Other private donations accounted for £880 and £20 commission for online referrals.

We are incredibly grateful for these donations.

There were no grants applied for or received this year.

Expenses of £1095 included expenses of approx. £550 from 2019/2020 that had not been processed. For this reason, the cost of items such as group insurance are double this year.

Money was spent upgrading the tool / welfare trailer and repairing and expanding our tool selection.

Closing balance was £3,470

Trustees

Our Chair Mrs Janet Healy retired from her role as chair and trustee. Janet was a founding member of the group and brought passion and phenomenal experience of planning and countryside matters.

Her eye for detail and ability to analyse reams of documents was vital to the success of the organisation, particularly in the early years.

We thank her for her significant contribution and wish her well for the future.

We were delighted that one of our long term supporters Mrs Jean Loader agreed to be co-opted as a trustee. Jean has a wealth of local knowledge and is a regular user of Uddens Plantation.

She will stand for election formally at the next AGM.

We are actively looking for new trustees, particularly those that will increase the diversity of the team.

The remainder of the trustees remained unchanged.

Trustees -

Mr James Burbidge, Mrs Luanne Burbidge, Mr Andy Hartstone, Mrs Jean Loader, Mr Jeffery Maple, Mr Scott Whibley, Mrs Lin White (Chair)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Friends of Uddens & Cannon Hill Woodlands	1174302

Receipts and payments accounts

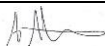
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For the period from	Period start date	To	Period end date
	1st April 2020		31st March 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance Carried Forward	2,999	-	-	2,999	3,115
Membership/Donations - Online	880	-	-	880	54
Membership/Donations - Cheques	-	-	-	-	-
Online referrals (Easyfundraising/Smile)	20	-	-	20	-
Grants / Funding	666	-	-	666	-
Sub total (Gross income for AR)	4,565	-	-	4,565	3,169
A2 Asset and investment sales, (see table).					
Nil	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,565	-	-	4,565	3,169
A3 Payments					
Lottery Licence	-	-	-	-	-
Tools & PPE	372	-	-	372	34
Timber	144	-	-	144	-
Trailer Maintenance	45	-	-	45	8
Insurance Premium	459	-	-	459	-
AGM Hall Hire / meeting costs / Transport	20	-	-	20	30
Volunteer Task Catering	30	-	-	30	25
Web Hosting	-	-	-	-	53
Gifts & Competition prizes	25	-	-	25	25
Sub total	1,095	-	-	1,095	175
A4 Asset and investment purchases, (see table)					
Nil	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,095	-	-	1,095	175
Net of receipts/(payments)	4,565	-	-	4,565	3,115
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	3,470	-	-	3,470	3,115

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Nil	-	-	-
	Total cash funds	-	-	-
B2 Other monetary assets	Details Nil	to nearest £ -	to nearest £ -	to nearest £ -
B3 Investment assets	Details Nil	Fund to which asset belongs	Cost (optional) -	Current value (optional) -
B4 Assets retained for the charity's own use	Details Tool storage & Welfare Trailer	Fund to which asset belongs	Cost (optional) 1,400	Current value (optional) 2,000
	Tools		2,490	2,500
	Consumables		240	-
			-	-
B5 Liabilities	Details Nil	Fund to which liability relates	Amount due (optional) -	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature 	Print Name Andy Hartstone	Date of approval 22nd January 2022	