



Eggar's Together Annual Report 2024/25

Trustees

- **Sara Wood** (Chair)
 - **Vanessa Girling** (Secretary)
 - **Keeley Harvey** (Treasurer)
 - **Rachel Dance**
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Mission

Eggar's Together exists to enhance the educational experience for all pupils at Eggar's School by:

1. **Supporting the school** through fundraising for initiatives and resources that directly benefit students.
2. **Building strong relationships** between parents, staff, and the wider school community.

We achieve this through three key strategies:

- Providing **service and support** for school events such as Open Days and Year 7 Induction Days, reinforcing the inclusive and welcoming culture of Eggar's.
- Running **creative, community-focused fundraising activities**, designed to engage and inspire participation.
- Securing **local and national grants** that align with the school's strategic priorities, ensuring sustainable, long-term impact.

Overview of 2024/25

This year has been both **successful and rewarding**.

Eggar's Together raised a **total of £10,731**, comprising **£8,718 from fundraising events** and **£2,013 from successful grant applications**.

Our nine fundraising events and ten *Sweet Treat Fridays* generated £8,718 in income, with £4,075 in expenses, leaving a **profit of £4,664**—double the amount allocated to the Department Grant Scheme last year.

We continued to strengthen our identity with the creation of **two new promotional banners**, a **DL leaflet** highlighting our mission and pledges—*share your connections, give your time, and make a contribution*—as well as a refreshed **Eggar's Together webpage** and a **general donation page** on the school website.

We also welcomed **Keeley Harvey** as our new Treasurer, succeeding **Kiran Varma**, who we thank for his previous service. Over the year we organised **19 events**, gained valuable experience, and are well-positioned to build on this momentum in 2025/26.

Key Events and Fundraisers 2024/25

Eggar's Together supported or organised the following events:

- Year 7 Halloween Disco
- Cheese & Wine Evening
- Wreath-Making Workshops (x2)
- Yuletide Concert
- Quiz Night
- *Annie* Production

- Mega Eggar's Easter
- Colour Run
- Second-Hand Uniform Sales
- Summer Concert
- 10 Sweet Treat Fridays

Top Fundraisers:

- *Annie* Production: **£935 profit** — a highly successful three-night event featuring an outstanding raffle and generous parent donations.
- *Quiz Night*: **£812 profit** — a fantastic debut event that we plan to repeat annually.
- *Sweet Treat Fridays*: **£558 total profit** — a simple yet effective fundraiser requiring minimal volunteer time.

The **Colour Run** was introduced for the first time and proved popular, with potential to become a larger, more impactful annual event.

Conversely, **Mega Eggar's Easter** raised just over £350 due to high chocolate costs and intensive preparation. We will review this event to determine whether it should continue in its current form or be replaced with a more cost-effective alternative.

Second-Hand Uniform Sales

At the Year 7 Induction Evening, we hosted a successful **second-hand uniform sale**, offering blazers and skirts for £5 and other items for donation. With families facing ongoing cost-of-living pressures, affordability remains a priority. Next year, we aim to expand this initiative with **donation drop-off points** and a **more efficient sales system**.

Donations to the School

Grant Income – £2,013

- £798 from *Alton Beer Festival* for cookers
- £715 from *Asda* for the School Avoidance Project
- £500 from *Brookers* for the HIVE refit

Fundraising Income – £4,664 (Department Grant Scheme)

This year, teachers submitted bids for departmental funding. The following awards were made:

- £1,000 for a Laptop Trolley (Media)
- £987 for 3 iPads (MFL)
- £750 for Geography Textbooks
- £600 for the Library Nook
- £500 for Eggar's Way Stamps
- £425 for an Art Display Board
- £402 for 45 Maths Calculators

Looking Ahead

As Chair, I am pleased to continue leading Eggar's Together into another exciting year. With a dedicated committee and an ambitious plan for 2025/26. I am confident that we will continue to grow, innovate, and make a meaningful difference for the students of Eggar's School.

A heartfelt thank you to everyone who has supported us this year — especially **Emma Hope** for her outstanding work in securing grant funding, and to **Vanessa Girling, Rachel Dance, Keeley Harvey**, and **Kathleen Proud** for their vital contributions to our events and meetings.

Together, we are making Eggar's stronger.

Sara Wood

Chair, Eggar's Together

Registered Charity Number: 1174294

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Social: Twitter: [@eggarsschoolpta](https://twitter.com/eggarsschoolpta) | Facebook: [@eggarsschoolpta](https://www.facebook.com/eggarsschoolpta)

EVENTS 2024-25			EVENTS PROFIT SUMMARY 2024-25		
Halloween Disco Oct 2024			Halloween Disco		221.59
Takings		564.04	Nov cake sales		193.82
Costs	342.45		Wreath making workshops		319.63
Profit		<u>221.59</u>	Yuletide concert		334.39
NOV CAKE SALES NOV 2024			Quiz night		812.60
Takings		266.93	Valentines cake sales		111.01
Costs	73.11		Annie Drama production		935.34
Profit		<u>193.82</u>	Mega Eggars Easter		376.45
Wreath Making Workshops Dec 2024			Colour Run		558.51
Takings		407.55	Summer cake sales		315.11
Costs	87.92		Y7 Uniform sales		452.80
Profit		<u>319.63</u>	Summer concert		12.28
YULTIDE CONCERT DEC 2024			TOTAL PROFIT FROM EVENTS		4,643.53
Takings		454.93	MISCELLANEOUS EXPENSES		
Costs	120.54		Bank Charges		-59.09
Profit		<u>334.39</u>	Parent Kind Annual Subs		-162.00
QUIZ NIGHT JAN 2025			PTA donations to school Sept 2024		-1,332.00
Takings		1,815.89	PTA donation to school 7TH March 2025 for badges		-150.00
Costs	1,003.29		Expenses brought over from previous year		-300.36
Profit		<u>812.60</u>	PTA donation to school for art board 21st March 2025		-423.60
VALENTINES CAKE SALES FEB 2025			Data print banners x2 6th June 2025		-216.00
Takings		213.24	PTA donations to school for bids June 2025		-3,337.00
Costs	102.23		Leaflet printing 25th June 2025		-183.58
Profit		<u>111.01</u>	HMRC postage for gift aid application		-2.80
ANNIE DRAMA PRODUCTION MARCH 2025			PTA donations to school for bids July 2025		-901.85
Takings		1,478.46	Sum up test 12th Feb 2025		-0.98
Costs	543.12		TOTAL MISCELLANEOUS EXPENSES		-7,069.26
Profit		<u>935.34</u>	MISCELLANEOUS INCOME		
MEGA EGGARS EASTER APRIL 2025			ALTON Arts festival mistaken payment		23.55
Takings		1,367.05	Trybooking UK Limited		0.01
Costs	990.60		Parent donation 29/01/24		15.00
Profit		<u>376.45</u>	Easy Fundraising Feb 2025		21.68
COLOUR RUN JUNE 2025			Uniform sale 17th march 2025		5.00
Takings		1,095.63	Easy Fundraising May 2025		49.97
Costs	537.12		Try booking.com test April 2025		0.15
Profit		<u>558.51</u>	TOTAL MISCELLANEOUS INCOME		115.36
SUMMER CAKE SALES JULY 2025			TOTAL MISCELLANEOUS TRANSACTIONS		-6,953.90
Takings		382.91	TOTAL INCOME		
Costs	67.80				8,834.18
Profit		<u>315.11</u>	TOTAL EXPENSES		-2,993.97
Y7 UNIFORM SALES			TOTAL PROFIT AFTER ALL MISC. TRANSACTIONS		-2,310.37
Takings		452.80	DONATIONS 2024-25		
Costs	0.00		TOTAL DONATIONS		
Profit		<u>452.80</u>	TOTAL PROFIT AFTER MISC . TRANSACTIONS AND DONATIONS		
SUMMER CONCERT JULY 2025					-2,310.37
Takings		219.39	Bank account		
Costs	207.11		Start of year balance		3,069.87
Profit		<u>12.28</u>	Current balance		762.75
TOTAL EVENT INCOME		8,718.82	Float		
TOTAL EVENT COSTS		4,075.29	Start of year balance		275.20
TOTAL PROFIT FOR EVENTS		4,643.53	Current balance		271.95
Notes:			Reconciliation		
1 Uniform sales were from parent donations of second hand uniform only			Change in bank balance		-2,307.12
2 A large amount of the summer concert costs of drinks are still in the cupboard and can be used for			Change in float		-3.25
			TOTAL PROFIT AFTER ALL MISC. TRANSACTIONS		-2,310.37