



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2024 (Jan 2024 to Dec 2024)

2024 – Amazing Support

When this iteration of BCCC was created in 2017, we agreed with the Charities Commission to absorb the history of previous iterations of this charity. Research confirmed that “The Shared Parenting Contact Centre” opened on 4th May 1996, later changing its name to Birmingham Child Contact centre in 2011. We will celebrate our 30th anniversary with an event planned for 9th May 2026.

Building on 2023 achievements, 2024 saw further increases in children and families who have been supported to enjoy the company of parents or family members who they cannot meet at any other times. BCCC’s success has also led to waiting lists, cementing its important place within the community.

We have received the first of our new three-year grant Session volunteer numbers have increased, finance and Content skills were also added. We salute and appreciate their continued enthusiasm, knowledge and contribution. External training for Safeguarding, abuse and other subjects was also delivered.

BCCC’s ICT plans continue at pace, a number will come to fruition in 2025, releasing much valued time and resources to concentrate on core activities.

2025 is a pivotal year where several projects come to fruition enhancing BCCC’s service.

**TO ALL OUR VOLUNTEERS AND
GRANTHOLDERS, ON BEHALF OF OUR CHILDREN
AND FAMILIES, *THANK YOU!***

Our Finances

Current Funds - £13,991.22

(Restricted £10,456),

following

expenditure of £11,687

consisting of

Room Hire £4,284, IT
/GDPR £1,854, Insurance
£431, NACCC & Training
£1,300, Volunteers £855,
Toys £282, Mobiles £400,

Advertising £1,954,

Misc/Office. £551

Highlights and achievements

- 60 Referrals received for 92 Children,
- Open for 50 weeks,
- 272 family sessions provided –121% incr.
- New Core Grant – first payment recd.
- New website in progress,
- Volunteer numbers increased,
- Advertising campaign completed,

Our Volunteers

Alice, Annie, Charlotte B,
Charlotte C, Dan, Emmy,
Estelle, Mackenzie, Ilayda,
Isabella, Jean, Jasmeen,
Jessica, Kshamika, Louisa,
Molly, Muntasir, Phil, Rosie,
Robert, Safia, Sarish, Sinead,
Stephen, Yaren,

Our Grantholders & Supporters





Birmingham Child Contact Centre

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Receipts and Payments accounts

For the period
from

Period start date
01-Jan-24

To

Period end date
31-Dec-24



Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	293	-	-	293	49
Grants Received	-	10916	-	10916	4400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	293	10916	0	11209	4449
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	293	10916	-	11209	4449
A3 Payments					
Room Hire - Session, Training & Mtgs	-	4284	-	4284	2066
Volunteer Costs	-	855	-	855	689
Insurance	-	431	-	431	374
Nat Assn of Child Contact Centres Subs, Trng	-	1300	-	1300	329
Toys / Activities	-	282	-	282	332
IT & GDPR	-	1854	-	1854	1019
Mobile Phones (x2)	-	400	-	400	283
Misc Expenses	-	552	-	552	508
Advertising	-	1954	-	1954	0
Sub total	0	11912	0	11912	5600
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	11912	-	11912	5600
Net of receipts/(payments)	293	996	-	703	1151
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3242	11452	-	14694	-
Cash funds this year end	3535	10456	-	13991	1151

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,535	10,456	-
		-	-	-
		-	-	-
	Total cash funds	3,535	10,456	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PHIL WARD	3/MAY/25
	ROBERT VICKERS	3/5/2025