



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2022 (Jan 2022 to Dec 2022)

2022 - Five Years Old and First Full year of Operation.

This current version of BCCC began when the previous versions (BCCC and BCCCC) closed in March 2017.

Full charity status was gained in August 2017. Surprisingly, due to fundraising, NACCC Accreditation, Covid, etc, 2022 became BCCC's first full year of operation.

Despite the challenges presented by Government Legal Aid reductions, Covid and courts tending to err on the side of caution, by recommending Supervised Contact (BCCC is a Supported Centre), BCCC provided 58 children and their non-resident parent with 47 separate weekly sessions.

Volunteers have increased from 6 to 15, including students seeking to enhance their Family Law knowledge and observe how the system works from the opposite side of the legal spectrum. They have brought a rich source of diverse ideas and alternative views, contributing to BCCC's future. Our new ICT Coordinator has made significant contributions to BCCC's systems, security, and performance.

An external training event was attended by ten volunteers covering 50% of NACCC modules and plus a Management Team building exercise was

Highlights and achievements

- 58 Children supported
- 47 weekly sessions provided.
- 2 First Aid with Paediatrics Courses passed.
- Migrated to MS 365 Cloud

Infrastructure

- ICT Equipment Updated – two Mobiles
- Increased Support from Grantholders
 - Volunteers increased from 6 to 15
- External Training for 10 Volunteers

Our Volunteers

Charlotte, Dan,
Jean, Kate, Kitty,
Kshamika, Molly,
Muntasir, Myles,
Phil, Rosie, Robert,
Sarish, Yaren,
Yasmin,

Our Finances

Current Funds -

£15,845

(Restricted £12.651)

following

Expenditure of -

£10,880

(Room Hire £1,670,

IT /GDPR £4,383,

Insurance £345, Subs.

& Training £841, Toys

£355, Adverts £1460,

Mobiles £1,757, Misc

Our Grantholders & Supporters



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Birmingham Child Contact Centre

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Receipts and Payments accounts

For the period
from

Period start date
01-Jan-22

To

Period end date
31st December 2022

Section A Receipts and Payments (natural category)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	23	-	-	23	50
Grants Received	-	13,420	-	13,420	10,482
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23	13,420	-	13,443	10,532
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23	13,420	-	13,443	10,532
A3 Payments					
Room Hire - Session, Training & Mtgs	-	1,670	-	1,670	587
Volunteer Costs	-	20	-	20	151
Insurance	-	345	-	345	333
Nat Assn of Child Contact Centres Subs, Trng	-	841	-	841	252
Toys / Activities	-	355	-	355	158
IT & GDPR	-	4,383	-	4,383	2,265
Mobile Phones (x2)	-	1,757	-	1,757	255
Misc Expenses	-	49	-	49	625
Advertising	-	1,460	-	1,460	-
Sub total	-	10,880	-	10,880	4,626
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	10,880	-	10,880	4,626
Net of receipts/(payments)	23	2,540	-	2,517	5,906
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,171	10,111	-	13,282	7,376
Cash funds this year end	3,193	12,652	-	15,845	13,282

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B1 Cash funds

Business Account	3,193	12,652	-
			-
	-	-	-
Total cash funds	3,193	12,652	-
(agree balances with receipts and payments account(s))	OK	OK	OK

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B3 Investment assets

		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which liability relates

Amount due (optional)

When due (optional)

B5 Liabilities

		-	
		-	
		-	
		-	
		-	

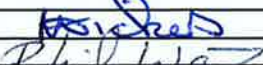
CIO (General) Regulations 2012

- Particulars of any Guarantees
- Particulars of any Debts

No Guarantees exist
No Debts exist

Signed by two trustees on behalf of all trustees

Signature



Print Name

R. Vickers
P. Ward

Date of approval

18/3/2023
18/2/23