



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2021 (Jan 2021 to Dec 2021)

Covid Challenge Over Looking Forward to a Bright Future!

Our 2020 Annual Report stated that BCCC would hibernate face to face contact until Spring. With various lockdowns etc., BCCC finally opened again on 4th September 2021. From this date we have received family contact requests on a consistent basis. In the three months to December 31st, 12 children were recorded and booked, the equivalent of 36 family sessions. It is not yet where we would like to be, but an encouraging start, nonetheless.

In the intervening time, BCCC took the decision to ensure our toys, equipment and organisation were fit for purpose. Investments in IT hardware and software have been made and their fruits will affect 2022 onwards.

Safety and safeguarding are an essential part of BCCC's ethos, it was decided to ensure that all pertinent roles would be trained in "First Aid with Paediatrics" run by the Red Cross; not just one per team.

BCCC's cohort of four volunteers was increased to six. This will increase further as time progresses. Ensuring that the quality of contact support is enhanced enables the leadership team to concentrate on the Charity's primary goals.

It is important to recognise that without the support and patience of our Grantholders, BCCC would not be in the positive position it is in. To that end, we salute our Volunteers, our families and our Grantholders!

THANK YOU!

Our Finances

***Current Funds - £13,282
(Restricted £10,111) following
Expenditure of - £4,626
(Room Hire £587, IT /GDPR
£2,265, Insurance £333, Subs. &
Training £403, Toys £158,
Mobiles £255, Misc. £625)***

Highlights and achievements

- Zoom Contact Offered Jan to Sept.
- ITC Equipment Updated in preparation
- First Aid with Paediatrics Course passed
- Improved Organisation and Equipment
 - Improved IT infrastructure
- Face to Face Contact re-started Sept 2021
 - Sept-Dec, 12 families having contact
 - Sept-Dec, 36 family sessions provided
 - Significant Support provided by Grantholders

Our Volunteers

*Dan, Jean
Rosie, Phil
Robert
Aaron, Kate*

Our Grantholders & Supporters



WESLEYAN
we are all about you



MDRT
The Premier Association
of Financial Professionals®





Birmingham Child Contact Centre

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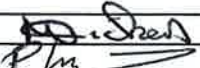
Receipts and Payments accounts

For the period from	Period start date 01-Jan-21	To	Period end date 31st December 2021
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Section A Receipts and Payments (natural category)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	50	-	-	50	44
Grants Received	702	9,780	-	10,482	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	752	9,780	-	10,532	44
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	752	9,780	-	10,532	44
A3 Payments					
Room Hire - Session, Training & Mtgs	-	587	-	587	195
Volunteer Costs inc Training	-	151	-	151	-
Insurance	-	333	-	333	183
Nat Assn of Child Contact Centres Subs, Trng	-	252	-	252	277
Toys / Activities	-	158	-	158	-
IT & GDPR	-	2,265	-	2,265	712
Mobile Phones (x2)	-	255	-	255	259
Misc Expenses	-	625	-	625	-
	-	-	-	-	-
Sub total	-	4,626	-	4,626	1,626
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	4,626	-	4,626	1,626
Net of receipts/(payments)	752	5,154	-	5,906	- 1,582
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,419	4,957	-	7,376	8,958
Cash funds this year end	3,171	10,111	-	13,282	7,376

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	3,171	10,111	-
				-
				-
	Total cash funds	3,171	10,111	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	
CIO (General) Regulations 2012				
1. Particulars of any Guarantees	No Guarantees exist			
2. Particulars of any Debts	No Debts exist			
Signed by two trustees on behalf of all trustees		Signature	Print Name	Date of approval
			R. Vickers	26/2/2022
			P. Ward	26/2/2022