

BIRMINGHAM CHILD CONTACT CENTRE

England & Wales · Charity number 1174279

Details

Status Registered

Legal form CIO

Registered 2017-08-16

Register [View on the Charity Commission register](#)

Contact

Address 34 Wells Green Road
Solihull
B92 7PG

Phone 01212466665

Email info@birmccc.org.uk

Website birmccc.org.uk

Activities

Objects: TO RELIEVE THE NEEDS OF CHILDREN SEPARATED FROM PARENTS AND/OR OTHER FAMILY MEMBERS THROUGH DIVORCE AND FAMILY BREAKDOWN IN PARTICULAR BY;A) THE PROVISION OF A CHILD CONTACT CENTRE TO FACILITATE CONTACT ARRANGEMENTS WITH NON-RESIDENT PARENTS AND OTHER FAMILY MEMBERS IN A SAFE, SECURE AND NEUTRAL LOCATION ANDB) TO PROVIDE SUCH SERVICES IN PARTICULAR, BUT NOT LIMITED TO THE COMMUNITY IN BIRMINGHAM AND ADJACENT AREAS.

Activities: We exist to relieve the needs of children separated from parents and/or other family members through divorce and family breakdown in particular by the provision of a child contact centre to facilitate contact arrangements with non-resident parents and other family members in a safe, secure and neutral location.

Classification

- **How:** Provides Services
- **What:** Disability
- **Who:** Children/young People

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£14,103	£10,006	-	-
2024-12-31	£11,209	£11,912	-	-
2023-12-31	£4,449	£5,600	-	-
2022-12-31	£13,443	£10,880	-	-
2021-12-31	£10,532	£4,626	-	-

Trustees

Name	Role	Appointed
ROBERT ALAN VICKERS	Chair	2017-08-10
Michelle Wales		2026-03-21

BIRMINGHAM CHILD CONTACT CENTRE

England & Wales - Charity number 1174279

Accounts



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2025 (Jan 2025 to Dec 2025)

2025 – An Intensive Year

Last year we mentioned that 2025 would be a pivotal year with several projects coming to fruition. We were not wrong! An anonymous feedback system was developed, automatically creating a succinct service evaluation system. An assessment by the Information Commissioners Office – who were impressed by the systems, policies and procedures of our small charity. Improvements to BCCC's Privacy, Subject Access and security systems ensued. A Self-Referral Form, automatically emailed for assessment, once completed within our website. We began using the Service Registration System (Entrisys). This transformed paper systems into a slick, cloud based, digital system enabling secure access to information whilst creating an informative, dynamic, professional and efficient service. NACCC re-accreditation, our umbrella organisation assesses and accredits contact centres every three years. Preparation (a 6-month process) includes a significant Portfolio and a physical surveillance visit. BCCC's portfolio consisted of 201 files. **BCCC's main income was received from BBC Children in Need, plus grants from Higgs LLP & MOJ totalling £2,499.** BCCC's 2026 plans include further system and sustainability improvements, and our 30th Anniversary in May. Throughout the year our Session Volunteers have accepted changes, received training, provided feedback and enhanced these systems; all whilst looking after the main reasons why they want to be there; supporting children to enjoy the love of parents they no longer live with.

ON BEHALF OF OUR CHILDREN AND FAMILIES TO ALL OF OUR VOLUNTEERS AND GRANTHOLDERS, WE SALUTE and THANK YOU, MOST GRATEFULLY!

Our Finances

Current Funds - £18,088

(Restricted £10,456),

following

expenditure of £10,006

consisting of

Room Hire £3,776, IT
/GDPR £1,987 Insurance

£408, NACCC £483,

Volunteers £861, Toys

£322, Mobiles £431,

Training £1,470,

Misc/Office/Adverts. £268

Highlights and achievements

- Open for 49 weeks during the year
 - 166 Volunteer attendances
- 48 Referrals received for 78 children
 - 259 Family attendances provided
- Grants & donations totalling £14,103 received
- Introduction of new IT system - Entrisys
 - New Self-Referral System created
 - Feedback system created
 - Passed ICO (GDPR) assessment
- Three-year accreditation assessment completed

Our Volunteers

Alice, Annie, Charlotte B,
Charlotte C, Dan, Emmy,
Estelle, Mackenzie, Ilayda,
Isabella E, Isabella H, Jean,
Jasmeen, Jessica, Muntasir,
Phil, Rosie, Robert, Safia,
Sinead, Stephen, Sufyaana,
Yaren, Zoe,

Our Grantholders & Supporters





CHARITY COMMISSION
FOR ENGLAND AND WALES

Birmingham Child Contact Centre

No (if any)
1174279

CC16a

Receipts and payments accounts

For the period from	Period start date 1/1/2025	To	Period end date 12/31/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	344	-	-	344	293
Grants	-	13,759	-	13,759	10,916
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	344	13,759	-	14,103	11,209
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	344	13,759	-	14,103	11,209
A3 Payments					
Room Hire - Session, Training & Mtgs	-	3,776	-	3,776	4,284
Volunteer Costs	-	861	-	861	855
Insurance	-	408	-	408	431
Nat Assn of Child Contact Centres Subs, Trng	-	1,952	-	1,952	1,300
Toys / Activities	-	-	-	-	282
IT & GDPR	-	1,987	-	1,987	1,854
Mobile Phones (x2)	-	431	-	431	400
Misc Expenses inc Office	-	585	-	585	552
Advertising	-	5	-	5	1,954
Sub total	-	10,006	-	10,006	11,912
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	10,006	-	10,006	11,912
Net of receipts/(payments)	344	3,753	-	4,097	- 703
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,535	10,456	-	13,991	14,694
Cash funds this year end	3,879	14,209	-	18,088	13,991

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,879	14,209	-
		-	-	-
		-	-	-
	Total cash funds	3,879	14,209	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

BIRMINGHAM CHILD CONTACT CENTRE

England & Wales - Charity number 1174279

Accounts



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2024 (Jan 2024 to Dec 2024)

2024 – Amazing Support

When this iteration of BCCC was created in 2017, we agreed with the Charities Commission to absorb the history of previous iterations of this charity. Research confirmed that “The Shared Parenting Contact Centre” opened on 4th May 1996, later changing its name to Birmingham Child Contact centre in 2011. We will celebrate our 30th anniversary with an event planned for 9th May 2026.

Building on 2023 achievements, 2024 saw further increases in children and families who have been supported to enjoy the company of parents or family members who they cannot meet at any other times. BCCC’s success has also led to waiting lists, cementing its important place within the community.

We have received the first of our new three-year grant Session volunteer numbers have increased, finance and Content skills were also added. We salute and appreciate their continued enthusiasm, knowledge and contribution. External training for Safeguarding, abuse and other subjects was also delivered.

BCCC’s ICT plans continue at pace, a number will come to fruition in 2025, releasing much valued time and resources to concentrate on core activities.

2025 is a pivotal year where several projects come to fruition enhancing BCCC’s service.

**TO ALL OUR VOLUNTEERS AND
GRANTHOLDERS, ON BEHALF OF OUR CHILDREN
AND FAMILIES, *THANK YOU!***

Our Finances

Current Funds - £13,991.22

(Restricted £10,456),

following

expenditure of £11,687

consisting of

Room Hire £4,284, IT
/GDPR £1,854, Insurance

£431, NACCC & Training

£1,300, Volunteers £855,

Toys £282, Mobiles £400,

Advertising £1,954,

Misc/Office. £551

Highlights and achievements

- 60 Referrals received for 92 Children,
 - Open for 50 weeks,
- 272 family sessions provided –121% incr.
- New Core Grant – first payment recd.
 - New website in progress,
 - Volunteer numbers increased,
 - Advertising campaign completed,

Our Volunteers

Alice, Annie, Charlotte B,
Charlotte C, Dan, Emmy,
Estelle, Mackenzie, Ilayda,
Isabella, Jean, Jasmeen,
Jessica, Kshamika, Louisa,
Molly, Muntasir, Phil, Rosie,
Robert, Safia, Sarish, Sinead,
Stephen, Yaren,

Our Grantholders & Supporters



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IN NEED**



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Birmingham Child Contact Centre

1174279

CC16a

Receipts and Payments accounts

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	293	-	-	293	49
Grants Received	-	10916	-	10916	4400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	293	10916	0	11209	4449
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	293	10916	-	11209	4449
A3 Payments					
Room Hire - Session, Training & Mtgs	-	4284	-	4284	2066
Volunteer Costs	-	855	-	855	689
Insurance	-	431	-	431	374
Nat Assn of Child Contact Centres Subs, Trng	-	1300	-	1300	329
Toys / Activities	-	282	-	282	332
IT & GDPR	-	1854	-	1854	1019
Mobile Phones (x2)	-	400	-	400	283
Misc Expenses	-	552	-	552	508
Advertising	-	1954	-	1954	0
Sub total	0	11912	0	11912	5600
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	11912	-	11912	5600
Net of receipts/(payments)	293	996	-	703	1151
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3242	11452	-	14694	-
Cash funds this year end	3535	10456	-	13991	1151

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	3,535	10,456	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	3,535	10,456	-
(agree balances with receipts and payments account(s))		OK	OK	OK

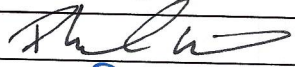

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature  	Print Name PHIL WARD ROBERT VICKERS	Date of approval 3/MAY/25 3/5/2025
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BIRMINGHAM CHILD CONTACT CENTRE

England & Wales - Charity number 1174279

Accounts



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2023 (Jan 2023 to Dec 2023)

2023 – Maintaining BCCC’s Momentum

2022, BCCC’s first full year of operation due largely to the pandemic, showed how vital a service BCCC was providing. 2023 built on that momentum with increases in sessions, referral numbers and children who were supported. BCCC couldn’t support all referrals (some required a Supervised Contact Centre) but assisted in other ways.

Using current resources BCCC created a digital newspaper & bus marketing campaign plus advertising media designs. Whilst the newspaper campaign did not work so well, alternative campaigns will run in 2024. BCCC also took an opportunity to rebrand itself, changing logo’s, utilising colour, providing Sweatshirts with new logo and volunteer’s name, creating a sense of teamwork.

Our ICT Coordinator managed and supported the migration of data to cloud storage, migration from GSuite to Microsoft and assisted with plans for a new website due in 2024, amongst other valued tasks.

Joining our Management Team, two younger members (university students) brought alternative ways of thinking and a richness of ideas adding to BCCC’s tapestry of knowledge and expertise. Becoming session Team Leaders is part of their training.

Senior leadership, all volunteers, continue to perform outstandingly, including a successful bid to fully fund BCCC for the next three years.

**TO ALL OUR VOLUNTEERS AND GRANTHOLDERS,
ON BEHALF OF OUR CHILDREN AND FAMILIES,**

THANK YOU!

Our Finances

Current Funds -

£14,694

(Restricted £11,452),

following

expenditure of

£5,600 on

Room Hire £2,066,

IT /GDPR £1,019,

Insurance £374,

Subs. & Training

£329, Volunteers

Highlights and achievements

- 61 Referrals for 99 Children’s places
- 48 weekly sessions provided,
- New Grant Received – 3-year duration,
- ICT – Cloud storage created,
- New website at planning stage,
- Volunteer numbers maintained,
- Rebranding exercise completed

Our Volunteers

Alex, Charlotte, Dan,
Emmy, Jean, Kitty,
Kshamika, Molly,
Muntasir, Myles, Phil,
Rosie, Robert, Sarish,
Yaren, Yasmin,

Our Grantholders & Supporters



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CHILDREN
IN NEED



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we are all about you



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Birmingham Child Contact Centre

1174279

CC16a

Receipts and Payments accounts

For the period from	Period start date 01-Jan-23	To	Period end date 31st December 2023
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Section A Receipts and Payments (natural category)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	49	-	-	49	23
Grants Received	-	4,400	-	4,400	13,420
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	49	4,400	-	4,449	13,443
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49	4,400	-	4,449	13,443
A3 Payments					
Room Hire - Session, Training & Mtgs	-	2,066	-	2,066	1,670
Volunteer Costs	-	689	-	689	20
Insurance	-	374	-	374	345
Nat Assn of Child Contact Centres Subs, Trng	-	329	-	329	841
Toys / Activities	-	332	-	332	355
IT & GDPR	-	1,019	-	1,019	4,383
Mobile Phones (x2)	-	283	-	283	1,757
Misc Expenses	-	508	-	508	49
Advertising	-	-	-	-	1,460
Sub total	-	5,600	-	5,600	10,880
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	5,600	-	5,600	10,880
Net of receipts/(payments)	49	- 1,200	-	- 1,151	2,517
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,193	12,652	-	15,845	
Cash funds this year end	3,242	11,452	-	14,694	15,845

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	3,242	11,452	-
				-
		-	-	-
	Total cash funds	3,242	11,452	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

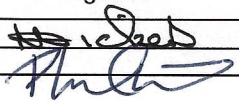
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Room Rent	Rent	225	
			-	
			-	
			-	

CIO (General) Regulations 2012
 1. Particulars of any Guarentees: No Guarentees exist
 2. Particulars of any Debts: No Debts exist

Signed by two trustees on behalf of all trustees

Signature	Print Name	Date of approval
	R. Vickers	20/4/2024
	P. Ward	27/4/2024

BIRMINGHAM CHILD CONTACT CENTRE

England & Wales - Charity number 1174279

Accounts



Birmingham Child Contact Centre

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Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2022 (Jan 2022 to Dec 2022)

2022 - Five Years Old and First Full year of Operation.

This current version of BCCC began when the previous versions (BCCC and BCCCC) closed in March 2017.

Full charity status was gained in August 2017 Surprisingly, due to fundraising, NACCC Accreditation, Covid, etc, 2022 became BCCC's first full year of operation.

Despite the challenges presented by Government Legal Aid reductions, Covid and courts tending to err on the side of caution, by recommending Supervised Contact (BCCC is a Supported Centre), BCCC provided 58 children and their non-resident parent with 47 separate weekly sessions.

Volunteers have increased from 6 to 15, including students seeking to enhance their Family Law knowledge and observe how the system works from the opposite side of the legal spectrum. They have brought a rich source of diverse ideas and alternative views, contributing to BCCC's future. Our new ICT Coordinator has made significant contributions to BCCC's systems, security, and performance.

An external training event was attended by ten volunteers covering 50% of NACCC modules and plus a Management Team building exercise was

Our Finances

Current Funds -

£15,845

(Restricted £12.651)

following

Expenditure of -

£10,880

(Room Hire £1,670,

IT /GDPR £4,383,

Insurance £345, Subs.

& Training £841, Toys

£355, Adverts £1460,

Mobiles £1,757, Misc

Highlights and achievements

- 58 Children supported
- 47 weekly sessions provided.
- 2 First Aid with Paediatrics Courses passed.
- Migrated to MS 365 Cloud

Infrastructure

- ICT Equipment Updated – two Mobiles
- Increased Support from Granholders
 - Volunteers increased from 6 to 15
 - External Training for 10 Volunteers

Our Volunteers

Charlotte, Dan, Jean, Kate, Kitty, Kshamika, Molly, Muntasir, Myles, Phil, Rosie, Robert, Sarish, Yaren, Yasmin,

Our Granholders & Supporters



THE SIR JOHN MIDDLEMORE CHARITABLE TRUST





Birmingham Child Contact Centre

1174279

CC16a

Receipts and Payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31st December 2022
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Section A Receipts and Payments (natural category)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	23	-	-	23	50
Grants Received	-	13,420	-	13,420	10,482
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	23	13,420	-	13,443	10,532
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23	13,420	-	13,443	10,532
A3 Payments					
Room Hire - Session, Training & Mtgs	-	1,670	-	1,670	587
Volunteer Costs	-	20	-	20	151
Insurance	-	345	-	345	333
Nat Assn of Child Contact Centres Subs, Trng	-	841	-	841	252
Toys / Activities	-	355	-	355	158
IT & GDPR	-	4,383	-	4,383	2,265
Mobile Phones (x2)	-	1,757	-	1,757	255
Misc Expenses	-	49	-	49	625
Advertising	-	1,460	-	1,460	-
Sub total	-	10,880	-	10,880	4,626
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	10,880	-	10,880	4,626
Net of receipts/(payments)	23	2,540	-	2,517	5,906
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,171	10,111	-	13,282	7,376
Cash funds this year end	3,193	12,652	-	15,845	13,282

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	3,193	12,652	-
				-
		-	-	-
	Total cash funds	3,193	12,652	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

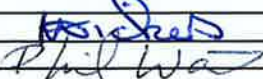
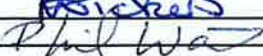
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

CIO (General) Regulations 2012
 1. Particulars of any Guarantees: No Guarantees exist
 2. Particulars of any Debts: No Debts exist

Signed by two trustees on behalf of all trustees

Signature	Print Name	Date of approval
	R. Vickers	18/3/2023
	P. Ward	18/2/23

BIRMINGHAM CHILD CONTACT CENTRE

England & Wales - Charity number 1174279

Accounts



Birmingham Child Contact Centre

Website: birmccc.org.uk Email: info@birmccc.org.uk
Charity No: 1174279, NACCC Registration No: 1702/2,

ANNUAL REPORT 2021 (Jan 2021 to Dec 2021)

Covid Challenge Over Looking Forward to a Bright Future!

Our 2020 Annual Report stated that BCCC would hibernate face to face contact until Spring. With various lockdowns etc., BCCC finally opened again on 4th September 2021. From this date we have received family contact requests on a consistent basis. In the three months to December 31st, 12 children were recorded and booked, the equivalent of 36 family sessions. It is not yet where we would like to be, but an encouraging start, nonetheless.

In the intervening time, BCCC took the decision to ensure our toys, equipment and organisation were fit for purpose. Investments in IT hardware and software have been made and their fruits will affect 2022 onwards.

Safety and safeguarding are an essential part of BCCC's ethos, it was decided to ensure that all pertinent roles would be trained in "First Aid with Paediatrics" run by the Red Cross; not just one per team.

BCCC's cohort of four volunteers was increased to six. This will increase further as time progresses. Ensuring that the quality of contact support is enhanced enables the leadership team to concentrate on the Charity's primary goals.

It is important to recognise that without the support and patience of our Grantholders, BCCC would not be in the positive position it is in. To that end, we salute our Volunteers, our families and our Grantholders!

THANK YOU!

Our Finances

***Current Funds - £13,282
(Restricted £10,111) following
Expenditure of - £4,626
(Room Hire £587, IT /GDPR
£2,265, Insurance £333, Subs. &
Training £403, Toys £158,
Mobiles £255, Misc. £625)***

Highlights and achievements

- Zoom Contact Offered Jan to Sept.
- ITC Equipment Updated in preparation
- First Aid with Paediatrics Course passed
- Improved Organisation and Equipment
 - Improved IT infrastructure
- Face to Face Contact re-started Sept 2021
 - Sept-Dec, 12 families having contact
 - Sept-Dec, 36 family sessions provided
 - Significant Support provided by Grantholders

Our Volunteers

*Dan, Jean
Rosie, Phil
Robert
Aaron, Kate*

Our Grantholders & Supporters





Birmingham Child Contact Centre

1174279

CC16a

Receipts and Payments accounts

For the period from	Period start date 01-Jan-21	To	Period end date 31st December 2021
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Section A Receipts and Payments (natural category)

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Fundraising Activities	50	-	-	50	44
Grants Received	702	9,780	-	10,482	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	752	9,780	-	10,532	44
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	752	9,780	-	10,532	44
A3 Payments					
Room Hire - Session, Training & Mtgs	-	587	-	587	195
Volunteer Costs inc Training	-	151	-	151	-
Insurance	-	333	-	333	183
Nat Assn of Child Contact Centres Subs, Trng	-	252	-	252	277
Toys / Activities	-	158	-	158	-
IT & GDPR	-	2,265	-	2,265	712
Mobile Phones (x2)	-	255	-	255	259
Misc Expenses	-	625	-	625	-
	-	-	-	-	-
Sub total	-	4,626	-	4,626	1,626
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	4,626	-	4,626	1,626
Net of receipts/(payments)	752	5,154	-	5,906	- 1,582
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,419	4,957	-	7,376	8,958
Cash funds this year end	3,171	10,111	-	13,282	7,376

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Business Account	3,171	10,111	-
				-
		-	-	-
	Total cash funds	3,171	10,111	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

CIO (General) Regulations 2012
 1. Particulars of any Guarantees No Guarantees exist
 2. Particulars of any Debts No Debts exist

Signed by two trustees on behalf of all trustees

Signature	Print Name	Date of approval
 	R. Vickers P. Ward	26/2/2022 26/2/2022