

SOUTHBOURNE MEN'S SHED

England & Wales · Charity number 1174277

Details

Status Registered

Legal form CIO

Registered 2017-08-16

Register [View on the Charity Commission register](#)

Contact

Address The Olives
Prinsted Lane
Prinsted
Emsworth
Hampshire
PO10 8HR

Phone 07539103015

Email southbournemensshed@gmail.com

Website southbournemensshed.org.uk

Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING MEN AGED 18 OR OVER, WITHIN SOUTHBOURNE PARISH AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS); CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: The organisation exists for general charitable purposes to aid the social inclusion of members of the local community currently predominantly older retired men. It provides facilities for members to engage in

craft activities, relaxed conversation and opportunities for shared excursions. These activities may be individual pursuits or shared and charitable involvement with the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£7,294	£6,211	-	-
2024-03-31	£5,873	£4,635	-	-
2023-03-31	£5,196	£4,864	-	-
2022-03-31	£2,961	£2,290	-	-
2021-03-31	£1,459	£2,180	-	-

Trustees

Name	Role	Appointed
ALAN WHEELER		2017-05-24
DOUGLAS MEANY		2017-05-30
TIMOTHY JOHN UNDERWOOD		2017-05-24

SOUTHBOURNE MEN'S SHED

England & Wales - Charity number 1174277

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2024		31	March	2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

	The Old School (Age Concern)
	40 New Road
	Southbourne, Emsworth
	PO10 8JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Underwood	Chairman		Membership
2	Doug Meany	Secretary		
3	Alan Wheeler	Treasurer		
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
none		

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustees selected and/or re-elected by Members at the AGM

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	n/a
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing men aged 18 or over, within Southbourne Parish and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Southbourne Men's Shed (SMS) meet mainly on Tuesdays and Thursdays providing refreshments and a place for social interaction plus use of the Metal work room and Woodwork room, with an average attendance of between 10 and 20 on each of the main meeting days.

We support local community initiatives through the following activities including regard to the guidance issued on Public Benefit.

- :
- **Design and construction of:**
 - Bird tables.
 - Bird box packs for assembly by community groups such as schools.

- Mud kitchens for local schools.
- Picnic table / benches for community groups
- Other small construction / maintenance projects for the benefit of the local community
-
- **Organise external events/trips for members to such places as:**
- A) Chichester Observatory .
- B) Southampton Hall of Aviation.
- C) Fish and Chip lunches on Hayling Island seafront.
- D) ShedFest on the Isle of Wight, meeting Shedders from all over the region.
- E) Milestones Museum, Basingstoke - enjoying a 'nostalgic' day.
- F) Visiting other local Sheds.
- H) Join other local Southbourne Village groups for the annual 'Litter Pick'.
-

These activities have encouraged the membership to work together and develop their self-confidence, social and physical skills.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

n/a

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- 1. Membership** Our current membership is slightly lower than last year at 28 members with about 16-18 at most Tuesday meetings and 10-12 at the Thursday meeting.
- 2. Publicity** We have had regular adverts and a number of articles in the Village Magazine. Our website brings a number of enquiries and contacts.
- 3. Fundraising** We sold our Ride On train this year as our members could no longer support running. We also received a donation of a quantity of products from Ronseal and are anticipating more. We have attended selling opportunities at Southbourne Village Hall, the jumble trail and a good Christmas sale table at Southbourne Farm Shop and we have just had a successful day at the 2025 Village Hall Spring Sale. We sold some excess tools to members and members also purchased some of our products.

Section E

Financial review

Brief statement of the charity's policy on reserves

With Security of Tenure doubts, and the possibility of seeking alternative premises, the Trustees decided to increase the ringfenced contingency fund to £9000 within the accounts. These are not Restricted funds in the true sense of financial accounting, but just a logical separation of funds.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Members' subscriptions, donations, sale of goods made and grants provide the majority of shed income. Sale of refurbished items and surplus tools also contributes to our funds.

Section F Other optional information

n/a

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Alan Wheeler

Full name(s) Alan Geoffrey Wheeler

Position (eg Secretary, Chair, etc) Treasurer

Date 30 December 2025



Receipts and payments accounts

For the period from	Period start date	To	F
	1st April 2024	31st March 2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Member Annual Subscriptions	969			969	639
Member Weekly Donations	1,656			1,656	1,714
Other Donations	1,417	-	-	1,417	2,394
Disposal of Surplus Tools	1,269	-	-	1,269	5
Donations for Products	911	-	-	911	246
Fetes and Shows	564	-	-	564	622
Grants	-	-	-	-	-
Refunds re Misc Expenses	35	-	-	35	253
Unallocated receipts via Sumup	338			338	-
Unallocated subs	134			134	-
HMRC Tax Claim	-	-	-	-	-
Rebate of Core Costs (6M)	-			-	
Sub total (Gross income for AR)	7,294	-	-	7,294	5,873
A2 Asset and investment sales, (see table).					
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	7,294	-	-	7,294	5,873
A3 Payments					
Coffee & Biscuits	130	-	-	130	169
Calor Gas	152			152	114
Misc Materials	748			748	533
Misc Expenses	736			736	566
Donations Out	-			-	100
Fetes and Shows	20	-	-	20	-
Tools & Equipment	500	-	-	500	261
Contribution to Core Costs	2,320	-	-	2,320	2,197
Event Transport/Refunds	-	-	-	-	-
Insurances	395	-	-	395	518
UK Mens Shed Assoc	30	-	-	30	-
Wi-Fi / Internet	192	-	-	192	177
Train Costs	500	- #	-	500	-
Xmas Meal	488			488	
	-	-	-	-	-
Sub total	6,211	-	-	6,211	4,635
A4 Asset and investment purchases, (see table)					
Age Concern Shop Float	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,211	-	-	6,211	4,635
Net of receipts/(payments)	1,083	-	-	1,083	1,238
A5 Transfers between funds					
A6 Cash funds last year end	9,801			9,801	8,564
Cash funds this year end	10,884	-	-	10,884	9,802

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B1 Cash funds

Current Cash Balance	1,884	-	-
Savings Account	9,000	-	-
	-	-	-
Total cash funds	10,884	-	-
receipts and payments account(s))	OK	OK	OK

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B2 Other monetary assets

Details		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B3 Investment assets

			-	-
			-	-
			-	-
			-	-
			-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the

			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details

Fund to which liability relates

Amount due (optional)

When due (optional)

B5 Liabilities

			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Alan Wheeler	Alan Wheeler	30/12/2025

SOUTHBOURNE MEN'S SHED

England & Wales - Charity number 1174277

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2023		31	March	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Underwood	Chairman		Membership
2	Doug Meany	Secretary		
3	Alan Wheeler	Treasurer		
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
none		

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

How the charity is constituted

(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

CIO
Trustees selected and/or re-elected by Members at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

n/a

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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- Bird tables.
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- Mud kitchens for local schools.
- Picnic table / benches for community groups
- Other small construction / maintenance projects for the benefit of the local community
-

- **Organise external events/trips for members to such places as:**
- A) Chichester Observatory .
- B) Southampton Hall of Aviation.
- C) Fish and Chip lunches on Hayling Island seafront.
- D) ShedFest on the Isle of Wight, meeting Shedders from all over the region.
- E) Milestones Museum, Basingstoke - enjoying a 'nostalgic' day.
- F) Visiting other local Sheds.
- H) Join other local Southbourne Village groups for the annual 'Litter Pick'.
-

These activities have encouraged the membership to work together and develop their self-confidence, social and physical skills.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

n/a

Section D Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- 1. Membership** Our current membership is slightly higher than last year at 30 members with about 16-18 at most meetings. I would also like to mention that two of our members are also regular members of Age Concern Lunch Club.
- 2. Publicity** We have had regular adverts and a number of articles in the Village Magazine. Our website brings a number of enquiries and contacts one of whom was a Trainee Journalist from Highbury College, Cosham, who visited and interviewed some of us then came to our Open Day where he videoed the activities for his coursework. The local Facebook group also mentions and varies entries which we put online ourselves. We also donated raffle prizes to Southbourne School PTA and helped at Chidham School.
- 3. Fundraising** We received a generous bequest from the Will of Mr John Vincent Lobb of £970. We also received a donation of a quantity of products from Ronseal and are anticipating more. Since the last AGM we have attended selling opportunities at Sbn Village Hall, Emsworth Marina May Sale, the jumble trail and a good Christmas sale table at Sbn Farm Shop and we have just had a successful day at the 2024 Village Hall Spring Sale. Of course the success of any sale opportunity requires stock and the production of appropriate stock requires everybody's help.
- 4. 10th Anniversary Celebration** In March last year we sent a history of the early days of our Shed to the UK MSA supporting our 10th anniversary which we celebrated an Open Day on 7th October when we were presented with a plaque by Rob Lloyd, the UK MSA Chair of Trustees. Our many visitors included members' families and friends.
- 5. Premises** In June we took over the Age Concern former shop, which is now used for assembly and storage of sale items. At that point we began a repair and refurbishment programme to tidy up our premises in time for our October Open Day - now is the time to start again and finish the work we began last year.

Section E

Financial review

Brief statement of the charity's policy on reserves

With Security of Tenure doubts, and the possibility of seeking alternative premises, the Trustees decided to continue with the ringfence sum of £5000 within the accounts as a contingency reserve to cover any costs involved. These are not Restricted funds in the true sense of financial accounting, but just a logical separation of funds.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Members' subscriptions, donations, sale of goods made and grants provide the majority of shed income. Sale of refurbished items and surplus tools also contributes to our funds.

Section F Other optional information

n/a

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Alan Wheeler	
Full name(s)	Alan Geoffrey Wheeler	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	6 January 2025	



Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	1st April 2023		31st March 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Member Annual Subscriptions	639			639	898
Member Weekly Donations	1,714			1,714	1,395
Other Donations	2,394	-	-	2,394	508
Disposal of Surplus Tools	5	-	-	5	100
Donations for Products	246	-	-	246	1,580
Fetes and Shows	622	-	-	622	540
Grants	-	-	-	-	-
Refunds re Misc Expenses	253	-	-	253	175
Event Deposits 2018/19	-			-	-
Event Deposits 2019/20	-			-	-
HMRC Tax Claim	-	-	-	-	-
Rebate of Core Costs (6M)	-			-	-
Sub total (Gross income for AR)	5,873	-	-	5,873	5,196
A2 Asset and investment sales, (see table).					
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	5,873	-	-	5,873	5,196
A3 Payments					
Coffee & Biscuits	169	-	-	169	47
Calor Gas	114			114	284
Misc Materials	533			533	191
Misc Expenses	566			566	543
Donations Out	100			100	400
Fetes and Shows	-	-	-	-	-
Tools & Equipment	261	-	-	261	495
Contribution to Core Costs	2,197	-	-	2,197	2,250
Event Transport/Refunds	-	-	-	-	-
Insurances	518	-	-	518	468
UK Mens Shed Assoc	-	-	-	-	30
Wi-Fi / Internet	177	-	-	177	156
Train Costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,635	-	-	4,635	4,864
A4 Asset and investment purchases, (see table)					
Age Concern Shop Float	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	4,635	-	-	4,635	4,864
Net of receipts/(payments)	1,238	-	-	1,238	332
A5 Transfers between funds			-	-	
A6 Cash funds last year end	3,564	5,000	-	8,564	5,990
Cash funds this year end	4,802	5,000	-	9,802	6,322

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B1 Cash funds

Current Cash Balance	4,802	-	-
0	-	5,000	-
	-	-	-
Total cash funds	4,802	5,000	-

(agree balances with receipts and payments account(s))

OK

OK

OK

Details

Unrestricted funds to nearest £

Restricted funds to nearest £

Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B3 Investment assets

		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which liability relates

Amount due (optional)

When due (optional)

B5 Liabilities

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Alan Wheeler

Alan Wheeler (Treasurer)

06/01/2025

SOUTHBOURNE MEN'S SHED

England & Wales - Charity number 1174277

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2022		31	March	2023

Section A Reference and administration details

Charity name Southbourne Men's Shed

Other names charity is known by None

Registered charity number (if any) 1174277

Charity's principal address
 The Old School (Age Concern)
 40 New Road
 Southbourne, Emsworth
 PO10 8JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Underwood	Chairman		Membership
2	Doug Meany	Secretary		
3	Alan Wheeler	Treasurer		
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
none		

Name of chief executive or names of senior staff members (Optional information)

none

Section B Structure, governance and management

Description of the charity's trusts

Type of governing Constitution

document
(eg. trust deed, constitution)

How the charity is
constituted
(eg. trust, association,
company)

Trustee selection methods
(eg. appointed by, elected by)

CIO
Trustees selected and/or re-elected by Members at the AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

n/a

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To promote social inclusion for the public benefit by preventing men aged 18 or over, within Southbourne Parish and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.
Southbourne Men's Shed (SMS) meet mainly on Tuesdays and Thursdays providing refreshments and a place for social interaction plus use of the Metal work room and Woodwork room, with an average attendance of between 10 and 20 on each of the main meeting days. We support local community initiatives through the following activities including regard to the guidance issued on Public Benefit. : - Design and construction of: - Bird tables. - Bird box packs for assembly by community groups such as schools. - Mud kitchens for local schools. - Picnic table / benches for community groups - Other small construction / maintenance projects for the benefit

of the local community

-
- **Organise external events/trips for members to such places as:**
- A) Chichester Observatory .
- B) Southampton Hall of Aviation.
- C) Fish and Chip lunches on Hayling Island seafront.
- D) ShedFest on the Isle of Wight, meeting Shedders from all over the region.
- E) Milestones Museum, Basingstoke - enjoying a 'nostalgic' day.
- F) Visiting other local Sheds.
- H) Join other local Southbourne Village groups for the annual 'Litter Pick'.
-
- **Use of our 'Ride-on-Railway' at local events** such as
- 'A) 'I Love Southbourne' event in local recreation ground, and organised by St John's Church, Southbourne.
- B) Weald and Downland Museum .
- C) Bosham School Fete.
- D) Tangmere Aviation Museum.
-

These activities have encouraged the membership to work together and develop their self-confidence, social and physical skills.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

n/a

Section D

Achievements and performance

Summary of the main achievements of the charity during the year**1. Introduction.**

Information for new Members: - The aim of the Southbourne Men's Shed is to support men of retirement age (or no longer in employment), to make new friends, share interests, learn new skills or simply come along and socialise over a cup of coffee.

2. Membership.

Our current membership is 28 and our AGM was held on 9th May

3. Projects/ Initiatives Undertaken.

During the past year we have had regular adverts and articles in the Village Magazine. We attended the Southbourne Annual Parish meeting in May where we presented a report 'SMS since Covid Lockdown' and in September attended the 'Southbourne Shouts' event in the village hall and made some contacts with local business and organisations but with almost no general public in attendance our core audience was missed. The events we have been at, VH Plant Fair and Christmas Craft Fair have made worthwhile income for us and increased our local profile.

Our website brings in a steady trickle of enquiries, sometimes generating income. The Sweet Trolley last summer being one such, about £100 profit on a £200 sale. Other work which springs to mind are the Brook Meadow Benches, thank you Terry, various benches re furnished and the bird boxes for Sussex Wildlife which went to the school (great to see that request back) which brought in relatively large chunks of extra income. When this combines with the steady flow of other smaller jobs it totals a worthwhile sum. So if you are involved in making, growing, selling or minding the shop then thank you all.

Brief statement of the charity's policy on reserves

With Security of Tenure doubts, and the possibility of seeking alternative premises, the Trustees decided to continue with the ringfence sum of £5000 within the accounts as a contingency reserve to cover any costs involved.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Members' subscriptions, donations and grants provide the majority of shed income. Sale of refurbished items and surplus tools also contributes to our funds.

Section F Other optional information

n/a

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Alan Wheeler	
Full name(s)	Alan Geoffrey Wheeler	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	1 April 2024	



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1st April 2022		31st March 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Member Subscriptions	898			898	-
Member Weekly Donations	1,395			1,395	8
Other Donations	508	-	-	508	6
Disposal of Surplus Tools	100	-	-	100	-
Donations for Products	1,580	-	-	1,580	70
Fetes and Shows	540	-	-	540	-
Grants	-	-	-	-	1,000
Refunds re Misc Expenses	175	-	-	175	-
Event Deposits 2018/19	-	-	-	-	-
Event Deposits 2019/20	-	-	-	-	-
HMRC Tax Claim	-	-	-	-	-
Rebate of Core Costs (6M)	-	-	-	-	375
Sub total (Gross income for AR)	5,196	-	-	5,196	1,459
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,196	-	-	5,196	1,459
A3 Payments					
Coffee & Biscuits	47	-	-	47	-
Calor Gas	284			284	30
Misc Materials	191			191	-
Misc Expenses	573			573	68
Donations Out	400			400	-
Fetes and Shows	-	-	-	-	-
Tools & Equipment	495	-	-	495	-
Contribution to Core Costs	2,250	-	-	2,250	1,500
Event Transport/Refunds	-	-	-	-	-
Insurances (Incl Train)	468	-	-	468	412
UK Mens Shed Assoc	-	-	-	-	24
Wi-Fi / Internet	156	-	-	156	147
Train Costs	-	-	-	-	-
	-	-	-	-	-
Sub total	4,864	-	-	4,864	2,180
A4 Asset and investment purchases, (see table)					
Age Concern Shop Float	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,864	-	-	4,864	2,180
Net of receipts/(payments)	332	-	-	332	- 721

A5 Transfers between funds			-	-	-	5,000
A6 Cash funds last year end	-	5,000	5,000	-	-	5,990
<i>Cash funds this year end</i>	-	4,668	5,000	-	332	5,269

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Cash Balance	3,564	-	-
	0	-	5,000	-
		-	-	-
	Total cash funds	3,564	5,000	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	

		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

SOUTHBOURNE MEN'S SHED

England & Wales - Charity number 1174277

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2020		31	March	2021

Section A Reference and administration details

Charity name Southbourne Men's Shed

Other names charity is known by None

Registered charity number (if any) 1174277

Charity's principal address The Old School (Age Concern)

40 New Road

Southbourne, Emsworth

PO10 8JX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Leal	Chairman		
2	Doug Meany	Secretary		
3	Alan Wheeler	Treasurer		
4	Tim Underwood			
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
none	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
none		

Name of chief executive or names of senior staff members (Optional information)

none

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustees selected and/or re-elected by Members at the AGM

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	n/a
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing men aged 18 or over, within Southbourne Parish and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Southbourne Men's Shed (SMS) meet mainly on Tuesdays and Thursdays providing refreshments and a place for social interaction plus use of the Metal work room and Woodwork room, with an average attendance of between 10 and 20 on each of the main meeting days.

We support local community initiatives through the following activities including regard to the guidance issued on Public Benefit.

:

- **Design and construction of:**
- Bird tables.
- Bird box packs for assembly by community groups such as schools.
- Mud kitchens for local schools.
- Picnic table / benches for community groups

	<ul style="list-style-type: none"> - Other small construction / maintenance projects for the benefit of the local community - - Organise external events/trips for members to such places as: - A) Chichester Observatory . - B) Southampton Hall of Aviation. - C) Fish and Chip lunches on Hayling Island seafront. - D) ShedFest on the Isle of Wight, meeting Shedders from all over the region. - E) Milestones Museum, Basingstoke - enjoying a 'nostalgic' day. - F) Visiting other local Sheds. - H) Join other local Southbourne Village groups for the annual 'Litter Pick'. - - Use of our 'Ride-on-Railway' at several local events. - 'A) 'I Love Southbourne' event in local recreation ground, and organised by St John's Church, Southbourne. - B) Attendance at Weald and Downland Museum for a Regional Men's Shed meeting – a 2-day event. - C) Bosham School Fete. - D) Tangmere Aviation Museum. - <p>These activities have encouraged the membership to work together and develop their self-confidence, social and physical skills.</p>
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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

n/a

Section D Achievements and performance

Summary of the main achievements of the charity during the year**1. Introduction.**

Information for new Members: - The aim of the Southbourne Men's Shed is to support men of retirement age (or no longer in employment), to make new friends, share interests, learn new skills or simply come along and socialise over a cup of coffee.

Unfortunately, our year has suffered owing to the Covid 19 outbreak and Members have endured a long shutdown during which time they have been unable to meet. and our proposed A.G.M. has been postponed. Nevertheless, all our members have been safely isolating during this period.

Our Secretary (Doug Meany) has been in contact with most members to enquire on their health and wellbeing during this enforced period of lockdown. Thank you, Doug, for this invaluable and necessary action.

2. Membership.

Our current membership is 44 and we continue to isolate until 19th July owing to the Covid 19 Pandemic.

It is with great sadness that I must report the resignation of our Financial Officer, Andrew Bloxham. I personally thank Andrew for all his hard work, commitment and loyalty over the years to S.M.S. and I am certain the Members will join with me in wishing him well in his future endeavours both within S.M.S. and in his personal life.

The election of a new Treasurer will take place at the A.G.M to be held on 17th August, 2021.

Many thanks to our Secretary (Doug Meany) for organising weekly on-line ZOOM Meetings for our Members during March, 2021

3. Publicity (Fundraising and Sponsorship).

Covid has dramatically affected our Shed this year with it being closed for the majority of it. We have however received a grant of £1000 from the local council to support us during this period.

4. Projects/ Initiatives Undertaken.

None this year due to Covid closure.

3. In Remembrance.

It is with sad hearts that we remember the passing of Roy Dunstan and Mike Turner – they were great model railway enthusiasts. We will miss them.

5. Committee.

In conclusion, I give my personal thanks and appreciation to fellow Members of the Committee for their loyalty, support, and advice

throughout 2020/2021. Indeed, this equally applies to all Members of SMS.

Section E

Financial review

Brief statement of the charity's policy on reserves

With Security of Tenure doubts, and the possibility of seeking alternative premises, the Trustees decided to ringfence the sum of £5000 within the accounts as a contingency reserve to cover any costs involved.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Members' subscriptions, donations and grants provide the majority of shed income. This year the Shed has been closed so the majority of the income has come from a grant and a rebate of some core costs from our landlord Age Concern

Section F

Other optional information

n/a

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Alan Wheeler	
Full name(s)	Alan Geoffrey Wheeler	
Position (eg Secretary, Chair, etc)	Treasurer	

Date 03 January 2022



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1st April 2020		31st March 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Member Subscriptions	-			-	820
Member Weekly Donations	8			8	1,602
Other Donations	6	-	-	6	734
Disposal of Surplus Tools	-	-	-	-	303
Donations for Products	70	-	-	70	595
Fetes and Shows	-	-	-	-	523
Grants	1,000	-	-	1,000	590
Refunds re Misc Expenses	-	-	-	-	179
Event Deposits 2018/19	-			-	61
Event Deposits 2019/20	-			-	-
HMRC Tax Claim	-	-	-	-	178
Rebate of Core Costs (6M)	375			375	-
Sub total (Gross income for AR)	1,459	-	-	1,459	5,584
A2 Asset and investment sales, (see table).					
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	1,459	-	-	1,459	5,584
A3 Payments					
Coffee & Biscuits	-	-	-	-	77
Calor Gas	30			30	60
Misc Materials	-			-	282
Misc Expenses	68			68	518
Donations Out	-			-	-
Fetes and Shows	-	-	-	-	30
Tools & Equipment	-	-	-	-	36
Contribution to Core Costs	1,500	-	-	1,500	1,477
Event Transport/Refunds	-	-	-	-	61
Insurances (Incl Train)	412	-	-	412	573
UK Mens Shed Assoc	24	-	-	24	24
Wi-Fi / Internet	147	-	-	147	144
Train Costs	-	-	-	-	11
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,180	-	-	2,180	3,293
A4 Asset and investment purchases, (see table)					
Age Concern Shop Float	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,180	-	-	2,180	3,293
Net of receipts/(payments)	- 721	-	-	- 721	2,292
A5 Transfers between funds					5,000
A6 Cash funds last year end	3,282	5,000		8,282	5,990
Cash funds this year end	2,561	5,000		7,561	8,282

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Balance c/f	2,561	-	-
	0	-	5,000	-
		-	-	-
	Total cash funds	2,561	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval