



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 31/8/19 To 30/8/20

Charity name: South Manchester Men in Sheds

Charity registration number: 1174275

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Prevent social exclusion of adults in South Manchester especially men. Relieving the needs of those who are socially excluded by involving them in creative, recreational activities individually or in groups and learning or passing on related skills
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Small making and mending jobs by members themselves or local people asking for help (wood working, furniture, tools etc.) Adaptations to the premises to make it a better environment for our kind of work (building cupboards, work benches etc. painting, plastering, extensive decorating) Bicycle repairs/maintenance Some large scale projects locally through partner community organisations (making planters, etc). Where possible we use recycled, reclaimed or donated wood. Some people attend the Shed to simply be involved in what is going on as part of positive social interaction.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees do have regard to the guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants
Policy on social investment including program related investment	Para 1.38	All funds received are allocated for ongoing work in line with our charitable purposes. We do not hold any funds to invest
Contribution made by volunteers	Para 1.38	All activities of the CIO are carried out by volunteers. No payments are made to any member for their time.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continued to build up a positive community presence as people have been able to easily walk in and find out what we can offer – though this became impossible in lockdown.</p> <p>Our willingness to help people with repairs, such as with bikes, helped spread positive information about us locally among all age groups by word of mouth.</p> <p>When COVID struck we had about 40 people as regular Shed members. We had a lot more people visiting the Shed for all sorts of reasons, mostly local people asking us to help fix things. They live on the Merseybank Estate, wider Chorlton and surrounding areas.</p> <p>Since lockdown we have 1) made better use of the outside, improving exterior work and storage space; 2) largely kitted out a “clean room” to do finer, more exacting work including some small scale electronics.</p> <p>Shedders worked alone or in distanced small groups.</p> <p>Working with wood has been our first and main activity. We've been given tools (small hand tools and large pieces of machinery) and bought more with grant funding.</p> <p>In a poor area like the Merseybank Estate helping people with repairs is an important contribution to keeping people on the move and social and financial inclusion.</p> <p>We fixed our own bikes and those of local people until the tragic death of our most frequent bike volunteer (December 2019).</p> <p>We have not been able yet to reopen this service but hope to do so as/when lockdown lifts.</p> <p>At the close of this year we were able to meet (at a social distance, outside) and initiated moves to widen participation in the Shed – making more of an appeal to women and to younger adult men</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance		

against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Receipts & Payments Account uploaded at same time
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	See Receipts & Payments Account uploaded at same time – no reserves
Amount of reserves held	Para 1.22	No reserves
Reasons for holding zero reserves	Para 1.22	So far most income has been restricted for use in carrying out our proposals in successful grant applications
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	We do not hold money to invest
A description of the principal risks facing the charity	Para 1.46	COVID
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election at AGM or other meeting of trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	South Manchester Men In Sheds
Other name the charity uses	
Registered charity number	1174275
Charity's principal address	38 Merseybank Ave., Manchester M21 7NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Mulvenna	Secretary	To 29/10/19	
2	Robert Dolan			
3	Bernard Leech	Chairperson	To 19/8/20	
4	Rick Booth			
5	Roger Bysouth	Treasurer		
6	Devon Poyser			
7	Terry Tate			
8	Nicholas Larder		from 29/10/19	
9				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

No paid staff

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>R Bysouth</i>	
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Full name(s)

Roger Bysouth	
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Position (eg Secretary,
Chair, etc)

Treasurer	
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Date

10/6/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
South Manchester Men in Sheds	1174275

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/09/2019		30/08/2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	£ 7.60	£ 987.37	£ -	£ 994.97	£ 1,411.31
	£ 179.90	£ 1,171.98	£ -	£ 1,351.88	£ 3,359.02
	£ 1,030.00	£ 836.72	£ -	£ 1,866.72	£ 2,494.36
	£ 1,030.00	£ 3,009.50	£ -	£ 4,039.50	£ 502.00
	£ 18.04	£ 200.00	£ -	£ 218.04	£ 3,184.50
	£ 169.44	£ 480.00	£ -	£ 649.44	£ 25.00
	£ 971.12	£ 1,080.00	£ -	£ 2,051.12	£ 10.00
	£ 93.57	£ 500.00	£ -	£ 593.57	£ 1,030.00
	£ 3,614.48	£ -	£ -	£ 3,614.48	£ 1,030.00
	£ 262.00	£ -	£ -	£ 262.00	£ 50.00
	£ 449.71	£ -	£ -	£ 449.71	£ 1,030.00
	£ -	£ -	£ -	£ -	£ 110.00
	£ -	£ -	£ -	£ -	£ 971.00
	£ -	£ -	£ -	£ -	£ 339.71
	£ -	£ -	£ -	£ -	£ -
	£ -	£ -	£ -	£ -	£ -
	£ -	£ -	£ -	£ -	£ -
Sub total (Gross income for AR)	£ 7,825.86	£ 8,265.57	£ -	£ 16,091.43	£ 15,546.90
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,826	8,266	-	16,091	15,547

A3 Payments

	£ 19.99	£ 72.22	£ -	£ 92.21	£ 408.68
	£ 55.22	£ 42.49	£ -	£ 97.71	£ 652.76
	£ 97.39	£ 27.10	£ -	£ 124.49	£ 986.32
	£ 16.56	£ 601.75	£ -	£ 618.31	£ 87.48
	£ 65.19	£ 108.75	£ -	£ 173.94	£ 239.00
	£ 155.80	£ 200.00	£ -	£ 355.80	£ 85.75
	£ 226.56	£ 186.59	£ -	£ 413.15	£ 687.14
	£ 335.94	£ 55.44	£ -	£ 391.38	£ 292.86
	£ 90.23	£ 30.51	£ -	£ 120.74	£ 55.12
	£ 85.08	£ 1,080.00	£ -	£ 1,165.08	£ 84.50
	£ 38.10	£ 184.00	£ -	£ 222.10	£ 58.00
	£ 107.46	£ 256.62	£ -	£ 364.08	£ 16.51
	£ 15.89	£ 199.59	£ -	£ 215.48	£ 16.00
	£ 40.00	£ 22.45	£ -	£ 62.45	£ 101.25
	£ 199.85	£ -	£ -	£ 199.85	£ 129.20
	£ 209.00	£ -	£ -	£ 209.00	£ 7.97
	£ 75.37	£ -	£ -	£ 75.37	£ 20.77
	£ 186.26	£ -	£ -	£ 186.26	£ 79.52
	£ 146.98	£ -	£ -	£ 146.98	£ 93.47
	£ 20.00	£ -	£ -	£ 20.00	£ 139.99
	£ 614.52	£ -	£ -	£ 614.52	£ 22.63
	£ 18.04	£ -	£ -	£ 18.04	£ 178.78
	£ 7.60	£ -	£ -	£ 7.60	£ 16.00
	£ 15.97	£ -	£ -	£ 15.97	£ 17.80
	£ 39.54	£ -	£ -	£ 39.54	£ 22.25
	£ 53.83	£ -	£ -	£ 53.83	£ 21.53
	£ 190.00	£ -	£ -	£ 190.00	£ 130.22
	£ 197.00	£ -	£ -	£ 197.00	£ 99.50
	£ 23.64	£ -	£ -	£ 23.64	£ 10.50
	£ 24.00	£ -	£ -	£ 24.00	£ 57.11
	£ 20.00	£ -	£ -	£ 20.00	£ 24.72
	£ 45.00	£ -	£ -	£ 45.00	£ 54.66
	£ 154.33	£ -	£ -	£ 154.33	£ 54.00
	£ 23.64	£ -	£ -	£ 23.64	£ 156.12
	£ 66.50	£ -	£ -	£ 66.50	£ 27.96
	£ 56.96	£ -	£ -	£ 56.96	£ 40.00
	£ 24.68	£ -	£ -	£ 24.68	£ 12.98
	£ 50.92	£ -	£ -	£ 50.92	£ 235.00
	£ 143.48	£ -	£ -	£ 143.48	£ -
	£ 1.96	£ -	£ -	£ 1.96	£ -
Sub total	£ 3,958.48	£ 3,067.51	£ -	£ 7,025.99	£ 5,424.05

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	3,958	3,068	-	7,026	5,424
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Net of receipts/(payments)	3,867	5,198	-	9,065	10,123
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	3,867	5,198	-	9,065	10,123

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BUZZ NHS3	£ 786.24	£ -	£ -
	BUZZ NHS4	£ 66.71	£ -	£ -
	CoOp CAF1	£ 193.01	£ -	£ -
	CoOp CAF2	£ 2,658.58	£ -	£ -
	REIMBURSED/ CONSOLIDATED	£ 93.57	£ -	£ -
	DONATIONS	£ 41.36	£ -	£ -
	JOB REVENUE	£ 27.91	£ -	£ -
	NIF1 (BIKE & DIY)	£ -	£ 270.91	£ -
	NIF2 (GREENING)	£ -	£ 1,171.98	£ -
	SWAY AFT1	£ -	£ 609.62	£ -
	SWAY CBF	£ -	£ 2,096.75	£ -
	FOREVER MANCHESTER	£ -	£ 68.80	£ -
	BUZZ NHS5	£ -	£ 500.00	£ -
	BIKE REVENUE	£ -	£ 480.00	£ -
		£ -	£ -	£ -
	Total cash funds	3,867	5,198	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	