



TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

TRAYE Annual Report 2024

presented at TRAYE project Annual General Meeting 31st May 2025

Introduction

I am delighted to be here today and again, it is my privilege to be your Chair of Trustees as we come together and celebrate yet another year, year 9 indeed, of Totnes Rural Area Youth Engagement project, a fantastic youth service that I know each and every one of us involved one way or another in supporting are so very proud of. A project that continues, week after week, supporting our local young people in these challenging times.

As in previous years, there remain many challenges for TRAYE as a charitable project, not only because funding bids becoming ever more competitive and so very much in demand by groups like us, all trying to plug the gaps of needs in a country apparently so wealthy, yet so beset with a biting cost of living crisis. The stresses of the world impacting very heavily on families and school, the very close to home places where our young people grow up and experience those stresses and at the same time face the onslaught of social media which can be so dangerous. Where has childhood gone? Our beautiful TRAYE project and its programmes and sessions for young people are ever more important to keep in place.

The well recognised higher anxiety levels amongst young people remains inadequately addressed by formal service providers as the scarce resources for public services simply don't stretch far enough. Very worryingly Devon County Council is now taking a further step back from providing basic youth service supports, i.e. youth hubs in some of the main towns in the County, as it needs to redirect those funds to ever increasing demand for targeted work. This has directly affected TRAYE in the last few months as the Youth Space at Rushbrook has been closed and along with it the few youth services it provided through SPACE. TRAYE representatives have been in discussion with DCC officers and we have agreed provisionally to take over some services, this will be discussed later in our meeting today. However, at this time of Local Government Reorganisation, so called devolution, I urge us all to keep an eye out for opportunities to call out and voice the need for the reintroduction of universal access youth services in the new unitary local authorities that will emerge in Devon in the next couple of years.

It is no surprise that DCC has come to us with this request as it is clear that TRAYE project is held in high esteem, not only for our professionalism, but also for our reputation where young people vote for us with their feet. Over a thousand young people and counting is a lot of positive

feedback. After all, what better way to respond to the needs of our young people than to be able to offer local youth services where young people can meet their friends, make new friends and find fun and happiness in the activities and sessions we provide.

Last year was again challenging for TRAYE funding, and the Trustees agreed that to provide more security to our core funding, we would continue to ask the Town and Parish Councils where we deliver services, to put the 50% costs of having TRAYE services into their Parish Precept where possible or otherwise find a way to agree to raising those funds. I thank my fellow Trustees and our youth workers who have given a lot of time and energy into this process by attending local town and parish meetings and speaking about the project to help the parishioners and Councillors understand more about TRAYE and the value of our services to their parishes. I also thank the young people who have also gone along to these parish meetings to represent TRAYE and talk about their youth sessions.

Despite all these challenges, our excellent youth sessions, holiday outings and events for our young people are once again in full swing and we look forward to a very busy and active summer ahead.

I know that I speak for my fellow Trustees when I say how proud we all are of TRAYE project and our wonderful team of youth workers. I would like to thank all the TRAYE Trustees that have supported TRAYE project this past year: Thank you all for all you have brought to TRAYE and kept the project going, now in its tenth year.

On behalf of the board, I give a big vote of thanks to our team of lovely Youth Workers, in particular Kerry McCabe our project manager, without whom I don't know how we would manage. I also extend my thanks to all the Members of the wider Steering Committee, many of whom are here today and thanks too to the Town and Parish Councils who support us in a myriad of different ways and last but not least, all the generous sponsors who provide critical support and help keep our wheels turning and keep us going with the essential funding we need.

We continue to look forward to good times ahead and maybe some celebrations of our tenth anniversary later this year.

Cllr Jacqi Hodgson
Chair of TRAYE project Trustees
31.05.2025



TRAYE

Annual Youth Work Report 2024

TRAYE Project's Mission and Vision: *"To deliver inclusive, connected youth work across rural parishes and towns of South Devon, supporting young people aged 8–19 to thrive. TRAYE is a passionate advocate for young people, empowering them to find their voice and play an active role in their communities. At the heart of everything we do are the values of health, wellbeing,*

kindness, compassion, and respect. Through creativity, fun, and new opportunities, we will help young people reach their full potential and create positive change in their lives and the world around them."

This has been a deeply fulfilling year for all of us at TRAYE. Our unwavering commitment to delivering a rich, varied, educational, and empowering programme of activities has remained at the forefront of our work. The ongoing pressures of securing sustainable funding continue to challenge us but in spite of these difficulties, TRAYE has once again grown in size and continued to flourish as an organisation.

Totnes Rural Area Youth Engagement (TRAYE) has been delivering high-quality community youth work and developing opportunities for young people in rural South Hams and Teignbridge for the past eight years. Our approach includes a wide range of engagement methods: open-access youth clubs, project-based initiatives, youth participation, outreach and street-based sessions, and targeted 1:1 support for the most vulnerable.

In **2024**, we engaged with **1047** young people. We now deliver sessions not only in **Buckfastleigh, Staverton, Dartington, Totnes, Harbertonford, and Marldon, Holbeton, Yealmpton, Bridgetown**, but have also expanded our reach to **Kingskerswell** and have set up a new **Young Carers Project in Totnes**. This expansion highlights the strength of our model and, importantly, the enthusiasm of young people to engage with our work. In total, we work in **10** different areas across South Devon and run **13** different projects.

We are proud to be delivering these extended services and wish to thank all our parish councils, town councils and the Totnes Rotary Club for supporting us. These exciting partnerships are a testament to the effectiveness of local, collaborative responses in addressing the needs of young people.

As always, young people have played a central role in shaping and guiding our work. Their voices have helped ensure our services remain engaging, educational, inclusive, and widely accessible. We know that ***'voluntary relationships are fundamental to the practice of youth work. The fact that young people choose to take part rather than being required to do so is essential'*** (Batsleer 2008). We are delighted that young people have again chosen to engage in large numbers and are committed to providing high quality youth work and providing opportunities for both social and democratic education.

TRAYE Youth Worker Team

Over the past eight years, TRAYE has grown significantly, and we've been fortunate to attract and retain a dedicated team of skilled and passionate staff. We are proud to now have **16** part-time team members, each bringing valuable experience and a strong commitment to youth work practice. Collectively, our team holds over 140 years of experience in delivering youth work and creating meaningful opportunities for social education with young people in the communities where they live.

Name:	Position:	Qualifications:
1. Kerry McCabe	TRAYE Service Manager	BA Hons Degree in Youth and Community Work and has 25 years' experience of leading and managing community-based Youth Work. Experience working with vulnerable families and substance misuse. Kerry has been with TRAYE from the very beginning and had helped shape it into what it is today.
2. Dee Kelly	Professional Youth Worker	BA Hons Degree in Youth and Community Work. Dee has a wealth of experience, leading large youth teams in Plymouth and developing projects for young people. Dee has a practical, can-do approach and this is so valuable to us at TRAYE.
3. Laura Hamlyn	Lead Youth Worker	NVQ Level 3 Youth Work and has 6 years of experience working with young people. She has also taught Yoga and Mindfulness to young people and is an experienced member of the team and has a wealth of local knowledge.
4. Adele Marshall	Lead Youth Worker	Certificate of Education Has 5 years of experience working with a wide range of young people with different abilities at Plymouth City College. Adele is a valued member of the team whose commitment to young people is at the center of her work.

5. Nathan McCabe	Funding Officer/ Lead Youth Worker	Ba Hons Degree in Youth and Community Work and has over 19 years' experience leading and managing youth provision. Has worked for many years in the field of young people's substance misuse and harm reduction. Nathan volunteered with TRAYE since its start and has remained committed throughout.
6. Fran Sampson	Lead Youth Worker	Ba Hons Degree in Youth and Community Work. Fran is the most experienced member of our team and has spent over 30 years as a professional youth worker, with a strong focus of relationships and creativity her gentle approach is a beacon to young people.
7. Sophy Creed	Youth Forum Worker	Ba Hons in Fine Art., BSc in Physiology, NVQ Level 3 in Youth Work has 12 years' experience working with young people in community settings and has a strong focus on art therapy for young people.
8. Christian Murison	Youth Support Worker	Level 2 in Children and Young People and has 7 years of experience working with young people in alternative education settings. Christian has been with TRAYE for many years and is a valued member of the team with much local knowledge and a strong focus on the environment.
9. Jane Swanston	Youth Support Worker	Has over 10 years' experience of working with children, young people and adults as a Health Visitor. Jane brings a wealth of knowledge around alternative therapies and remedies and the young people love her input.
10. Lucy Homer	Youth Work Assistant	Has completed her Youth Work Traineeship and Youth Work level 2. Has volunteered in various Youth and Community Work settings for over 6 years and is a core

		member of the team. Lucy's belief in acceptance and inclusion is something we all admire.
11. Ty Taylor	Young Bank Youth Worker	Young person from Buckfastleigh who attended Buckfastleigh Youth Wellbeing Café, trained to become a youth worker and is currently a paid youth worker for TRAYE. Ty is testament to the power of youth work and is becoming an excellent youth worker himself.
12. Jayden Hopkins	Young Bank Youth Worker	Jayden has been with TRAYE for over half his life! Starting as a young person at the age of 8, he is now a committed young bank worker.
13. Perez Godleman	Young Bank Youth Worker	Perez is excellent at forming positive relationships with young people and this is evident the way young people respond to him in the sessions.
14. Joseph Johnson	Young Bank Youth Worker	Joseph is hard working and committed to this role and has grown immensely in confidence since taking on the role and we are very proud of his progress.
15. Constantine Jewell-Paddon	Young Bank Youth Worker	Constantine is a wonderful young man, who has really used his own life experiences to bring an expert level of awareness into his work with young people. He is always keen to talk with young people and build relationships.
16. Anthony Cook-Fairbrother	Young Bank Youth Worker	Anthony has been with TRAYE since he was 13 and we are so glad he decided to join us as a Bank Youth Worker. He brings a wealth of personal experience to his work and is very creative.

TRAYE Project Breakdown

TRAYE project provided youth events and sessions in 9 locations in 2024:

Dartington Youth Club	Totnes Youth Leisure Night (Totnes)
Staverton Youth Club	Holbeton Youth Club
Marldon Youth Club	Yealmpton Youth Club
Harberton/ford Youth Project	Bridgetown Youth Club
Buckfastleigh Youth Wellbeing Café	Kingskerswell Youth Engagement Project
Youth Can Make a Difference Forum (Totnes)	TQ9 Young Carers Project

Dartington Youth Club

Lead Worker: Dee Kelly

Youth Support: Christian Murison, Constantine Jewell-Paddon, Perez Godleman

Age Range: 8 years +

The Dartington Youth Club continues to operate successfully on a fortnightly basis, meeting on Wednesday evenings at Dartington Village Hall. The venue provides a spacious and well-equipped setting for youth engagement. Attendance has shown steady growth, and we now have a registered membership of **108** young people, with an average of **15 to 20** attending each session.

As one of TRAYE's longest-standing clubs, Dartington Youth Club has welcomed multiple cohorts of young people over the years. It has been particularly rewarding to see many participants remain engaged with the project and progress into roles as young volunteers.

Over the past year, the club has offered a wide variety of activities designed to promote wellbeing, creativity, and connection. Sessions have included active games, cookery, and arts and crafts, with a consistent focus on encouraging meaningful conversation and building positive relationships.

Themed celebrations have also been a key part of the programme, with young people taking part in marking events such as the Spring Equinox, Beltane, and the Summer Solstice. These celebrations have supported reflection on seasonal cycles and helped to foster a deeper connection with nature.

Notable highlights from the past year include regular cooking sessions using fresh ingredients, youth led contributions to the Totnes Youth Strategy, and important work around food insecurity and fuel poverty.

We are proud of the growth and development of Dartington Youth Club and remain committed to supporting young people in this community through high-quality, inclusive youth work.

What young people and families from Dartington have told us:

“My son has ADHD and learning differences and this youth club is the only club he has not had issues in. The staff are well trained to be able to handle young people with different needs and this means the world to me as his mum. For once he’s not excluded!” (Parent/ Carer – Dartington).



Staverton Youth Club

Lead Worker: Adele Marshall

Youth Support: Constantine Jewell-Paddon and Joseph Johnson.

Age Range: 8 years +

Staverton Youth Club runs on a fortnightly basis on Thursday evenings, rotating between three local venues: Staverton Courtroom, Staverton Pavilion, and Landscope Victory Hall. This flexible delivery model enables us to reach a wider group of young people across the area and to offer a varied and engaging programme of activities in different community settings.

Throughout the year, attendance has continued to grow, and the club now has **71** active members. Each session typically welcomes between **15 and 20** young people, contributing to a vibrant and inclusive environment.

A distinctive feature of this club is its strong connection to nature. Many sessions have incorporated natural arts and crafts, as well as outdoor activities that encourage young people to explore their surroundings. The natural beauty of Staverton and Landscope provides an ideal backdrop for this approach and continues to enhance the sessions.

Over the past year, young people have taken part in a diverse range of activities, including seasonal celebrations and learning opportunities such as Deaf Awareness and introductory to British Sign Language. They have also engaged with the Five Steps to Wellbeing and explored mindfulness techniques.

In addition to these enriching experiences, the club has delivered a number of focused workshops on key topics, including health and wellbeing, healthy relationships, E-Safety, and road safety.

Staverton Youth Club remains a warm, energetic, and thriving space. It is characterised by creativity, curiosity, and a strong sense of community and we are proud of all that has been achieved over the past year.



What young people and families from Staverton have told us:

"Both my children have thoroughly enjoyed Youth Club. They have had experiences I could not have otherwise afforded or organised. They have been introduced to new friends and activities and this has helped them grow in confidence. I am very grateful to TRAYE" (Parent/ Carer – Staverton).

Marldon Youth Club

Lead Worker: Adele Marshall

Youth Support: Jane Swanston, Ty Taylor, Lucy Homer

Young Volunteer: Kaci Taylor

Age Range: 8 years +

Marldon Youth Club meets fortnightly on Friday evenings at Marldon Village Hall. With a current membership of **234** young people and regular attendance figures ranging between **40 and 50** participants, it is one of TRAYE's busiest and most vibrant sessions.

The club has become a central hub for young people in the village, a welcoming, inclusive space where they are encouraged to engage, explore ideas, and build positive relationships with one another and with trusted Youth Workers.

Over the past year, the club has delivered a wide variety of activities underpinned by a strong focus on health and wellbeing. Young people have had opportunities to reflect on personal experiences, share their stories, and explore the factors that support positive mental health and resilience.

The programme has also included seasonal celebrations, active games, arts and crafts, and hands on cookery sessions as part of the Food for Thought Project. These experiences have provided practical learning as well as meaningful time to connect with others.

The club has also welcomed visits from local Police officers who came for a chat and a game of ping pong and Parish Council members, offering young people the opportunity to engage with local decision makers and learn more about their community. Sessions have included discussions on LGBTQ+ inclusion, prejudice, and discrimination, supporting a culture of respect and understanding.

Marldon Youth Club continues to thrive as a lively, supportive environment where young people feel safe, valued, and inspired.

What young people and families have told us:

“Thank you so much for giving us the opportunity for such a great community youth group in our village. My son, age 8, has only been a few times but is buzzing from it as has made new friends, tried new activities and already gained confidence to do something outside of his comfort zone. It’s a fantastic opportunity for the younger generations to mix in a community and it is led by a valuable team of friendly, professional, fun people, all whom make sure the young people enjoy their time there. A totally invaluable group, one of which we are so grateful to be a part of as son has tried so many times to engage in after school clubs but with no joy, however, this one he can’t get there quickly enough! Thank you to all involved.” (Parent/ Carer - Marlton).



Harberton/ford Youth Project

Lead Worker: Laura Hamlyn

Youth Support: Ty Taylor, Lucy Homer

Age Range: 8 years +

The Harberton/Harbertonford Youth Project runs fortnightly on Thursday evenings at Harbertonford Village Hall. Attendance has grown steadily over the past year, with **77** young people now registered and an average of **15 to 30** attending each session. The club continues to be a lively, energetic, and highly engaging space for young people in the area.

The programme offers a diverse range of creative and interactive activities. Highlights have included clay modelling, arts and crafts, and food taste-testing as part of the Food for Thought Project. With a strong interest in the outdoors, many young people particularly enjoy the spring and summer months, when sessions often include football, outdoor games, and parachute play.

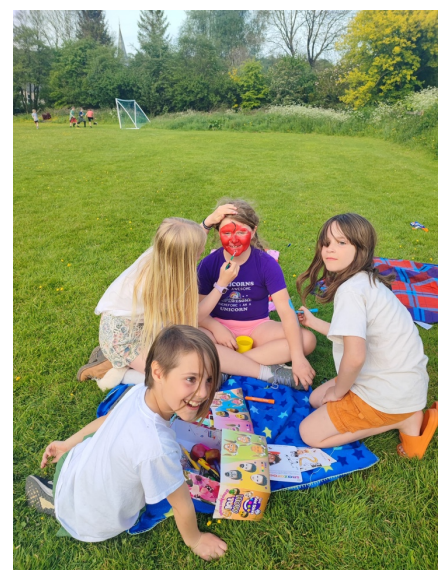
In addition to creative and recreational activities, sessions have explored important topics such as mental health and wellbeing, anti-bullying, and healthy relationships, supporting the development of emotional awareness and personal resilience.

Young people have also played an active role in community engagement. This year, they helped serve refreshments at the Annual Parish Meeting and shared with Parish Council members why Youth Club is important to them. Their contributions have helped to strengthen intergenerational connections and promote the value of youth work within the wider community.

The Harberton/Harbertonford Youth Project continues to provide a warm, inclusive environment where young people feel heard, supported, and inspired.

What young people and families from Harbertonford have told us:

“Thank you to all the Team at TRAYE. My son always has a great time at Harbertonford Youth Club and loves all the games and activities. He no longer suffers with anxiety, and this is why we really appreciate you guys” (Parent from Harbertonford)



Buckfastleigh Youth Wellbeing Café

Lead Worker: Laura Hamlyn

Youth Support: Ty Taylor

Young Volunteer: Kaci Taylor

Age Range: 11 years +

This well-established session which runs weekly on a Wednesday evening, continues to demonstrate the impact and importance of a positive, relationship-based youth work approach. With the continued support of the Town Council and valued community partners, the Youth Café has flourished and remains a vital part of the local youth offer. We are especially grateful to the Inspire Intervention leadership team for providing the space free of charge, in recognition of the value and impact of community-led youth work.

The Youth Café currently has **171** active members, with an average of **15 to 25** young people attending each session. The atmosphere is consistently warm, welcoming, and family like, with a strong emphasis on wellbeing and inclusion.

One of the key features of this project is the role of food. Young people regularly take part in cooking meals from scratch, from preparation through to serving. This hands-on involvement builds practical life skills, fosters teamwork, and creates a vibrant, supportive environment. Music often accompanies these sessions, adding to the sense of enjoyment and community.

In addition to food and social connection, the Youth Café provides essential informal education and safeguarding support. Sessions incorporate work around drug and alcohol awareness, sexual health, and wider safeguarding themes, ensuring young people have access to trusted adults and accurate information in a safe setting. The Youth Café remains a shining example of how community collaboration, consistent youth work practice, and inclusive spaces can significantly benefit the lives of local young people.

What young people and families from Buckfastleigh have told us:

“I would like to say a few words about how being the parent of a chronically ill child is very isolating for them and me and there’s zero support out there for physical illness in children. Youth Club feels like our only lifeline in a world of hospital appointments, school attendance meetings and weeks of medication and flare ups. Support with transport is a huge help for many

reasons and gives me a boost knowing my child is out socialising and having some much-needed fun and I can switch off for a few hours. Thank you for what you do!" (Parent/ Carer – Buckfastleigh)



Youth Can Make a Difference Forum

Lead Worker: Kerry McCabe then later Dee Kelly

Youth Support: Sophy Creed

Youth Assistant: Lucy Homer

Age Range: 11 years +

The Youth Can Make a Difference Forum meets fortnightly on Wednesday afternoons and is one of TRAYE's most dynamic and impactful youth led initiatives. With **109** active members and an average attendance of **10 to 20** young people per session, the forum continues to provide a vital space for youth voice and participation.

Youth voice lies at the heart of TRAYE's ethos, and this forum acts as a central platform for young people in and around Totnes to express their views, share lived experiences and influence the direction of our work across all TRAYE projects.

The forum's impact is best demonstrated through the achievements of its members. Working collaboratively with TRAYE Youth Workers, forum members have co-developed and supported several key initiatives, including the Totnes Youth Leisure Night (TYLN), Bridgetown Youth Club, and the TQ9 Young Carers Project.

Their contributions extend far beyond this, and Forum members have been directly involved in:

- Writing and contributing to successful funding bids
- Planning and leading youth trips
- Participating in Town and Parish Council meetings
- Contributing to policy and procedure development
- Providing feedback to local organisations and services

A significant number of forum members have gone on to take up volunteering roles within TRAYE, demonstrating strong leadership, civic responsibility, and a deep commitment to their communities. Their enthusiasm, insight, and initiative are not only helping to shape TRAYE, they are actively shaping the future of youth participation in South Devon.

What young people and families have told us:

"I come to YCMAD Forum because it's a safe place for young people to go. It gets me out of my house, and I like having good discussions about my community and trying to find ways to help it and make changes. I like



that I can help choose trips, plan them and then go on them. Also, I've enjoyed going to Town and Parish Council Meetings and really getting stuck in as a Volunteer. I feel like it's been good for me"

(C – YCMAD Forum).

Totnes Youth Leisure Night (TYLN)

Lead Worker: Dee Kelly

Youth Support: Kerry McCabe, Loui Prince Marno, Ty Taylor

Age Range: 11 years +

Totnes Youth Leisure Night runs fortnightly on Friday evenings and has quickly become one of TRAYE's most popular and impactful sessions. With **336** active members and a consistent weekly attendance of **40–50** young people, the session continues to offer a high quality, accessible space for young people in Totnes and the surrounding areas.

Held at Totnes Leisure Centre, the project offers young people access to a wide range of facilities, including swimming, gym access, and a dedicated chill-out space. The chill-out area provides a safe and supportive environment where young people can connect with trusted youth workers, talk through challenges, and receive guidance when needed. Each session also includes free, healthy food and drinks, promoting both wellbeing and inclusion.

The programme features an extensive selection of group activities designed to be both engaging and developmental. Activities delivered over the past year have included:

- Non-contact boxing
- Basketball and football
- Dance
- Laser tag
- Parkour
- Circus skills

In addition to recreational opportunities, TYLN has provided space for important conversations around issues such as child criminal exploitation, anti-social behaviour, and knife crime, supporting young people to better understand risks and make informed choices.

This project stands as a strong example of the power of positive local partnerships. Our ongoing collaboration with Totnes Leisure Centre has been fundamental to the success of the programme, enabling us to deliver engaging, consistent, and high-quality youth provision in a central and welcoming venue. We are also grateful for the financial support received from Totnes Town Council and the Devon and Cornwall Police and Crime Commissioner.

Totnes Youth Leisure Night continues to demonstrate what is possible when community organisations work together in support of young people's wellbeing, safety, and development.

What young people and families have said about this project:

"I love Youth Leisure Night, it's the best youth club ever! I get to go swimming and then use the gym. Me and my friends go together, and we've definitely got fitter. I can now run on the running machine for half hour and that's after going swimming!" (Young Person – Totnes).



Holbeton Youth Club

Lead Worker: Dee Kelly

Youth Support: Constantine Jewell-Paddon, Jane Swanston

Age Range: 8 years +

Holbeton Youth Club runs fortnightly on Monday evenings and currently has **47** young people registered, with an average attendance of **15 to 20** participants per session. The club is supported by a team of six dedicated **local adult volunteers**, whose ongoing presence and commitment have been central to creating a safe, structured, and engaging environment. We extend our sincere thanks to each of them for their invaluable contribution.

Each session provides a welcoming space with free food and drinks, games, and a variety of educational and creative activities. A key focus for this year has been the co-creation of a group agreement with young people, promoting values such as mutual respect, care for the village hall, and a sense of shared responsibility within their community.

The session has also included work around healthy eating and cooking from scratch, anti-bullying, and healthy relationships. Young people have actively participated in both indoor and outdoor games, contributing to a lively and enjoyable atmosphere.

Like many new or developing youth projects, the club has faced some behavioural challenges, and the group agreement has been revisited multiple times to reinforce expectations. However, as the group continues to settle and build stronger relationships with each other and the staff team, engagement has steadily improved. The use of a quiet room has also proven to be an important resource, offering a calm and supportive space for those who benefit from a less stimulating environment.

Holbeton Youth Club continues to evolve as a valued local project, providing opportunities for young people to connect, learn, and grow within a community-focused setting.

What young people and families from Holbeton have told us:

"I always love going to Holbeton Youth Club as there's not much to do in the village. I wish it would run weekly though, that would be good. More chance to see the youth workers and have a good chat in the quiet room. I'm so pleased we've got a quiet room as some kids are so noisy and noise makes my head hurt!" (Young Person from Holbeton).



Yealmpton Youth Club

Lead Worker: Adele Marshall

Youth Support: Jane Swanston, Constantine Jewell-Paddon, Perez Godleman

Age Range: Junior Group 8 – 11 years, Senior Group 11 – 16 years.

Yealmpton Youth Club began as a fortnightly session held at Yealmpton Athletics Club, but quickly transitioned to a weekly delivery model in response to the distinct needs of both junior and senior age groups. The club now operates alternating weekly sessions for juniors and seniors and currently has 110 young people registered, with 20–30 regularly attending each session.

The programme offers a diverse and engaging mix of activities, including arts and crafts, pool games, and free food and drinks, such as toasties and hot chocolates. Alongside recreational activities, sessions include informal learning on practical and relevant topics. Highlights from the year have included a spooky night walk, campfire cooking using camping equipment, and conversations around staying safe outdoors and online. The senior group has also engaged in important discussions around drugs, alcohol, and vaping, delivered in a supportive and age-appropriate manner.

During the winter months, the senior group chose to move their sessions to St Bartholomew's Church, following a well-received Christmas event in which they decorated the Youth Club's Christmas tree. The church and its volunteers have been exceptionally welcoming, offering young people free hot drinks and cakes, and further enhancing the sense of community connectedness.

Yealmpton Youth Club continues to provide a warm, inclusive, and responsive space where young people feel valued and supported. The move to weekly delivery has strengthened both engagement and consistency, ensuring the club remains a key part of youth provision in the area.

What young people and families from Yealmpton have told us:

“TRAYE is amazing and very good for the kids. Yealmpton Youth Club is also great and gets all the kids together after school” (Parent/ Carer from Yealmpton).



Bridgetown Youth Club

Lead Worker: Laura Hamlyn

Youth Support: Christian Murison

Age Range: 11 years +

Bridgetown Youth Club runs fortnightly on Tuesday evenings from Bridgetown Community Hall. The session currently has **27** young people registered, with **10–20** regularly attending each session. The club has cultivated a warm, welcoming, and inclusive atmosphere, where young people consistently report feeling safe, supported, and valued.

Over the past year, the programme has included a range of creative and issue-based activities, encouraging young people to explore and reflect on important social topics. These have included work on the Fashion Revolution, with a specific focus on fast fashion and its global impact, as well

as in-depth discussions on LGBTQ+ inclusion, prejudice and discrimination, and healthy relationships.

Cooking is a central and much-enjoyed part of this session. Young people frequently cook meals from scratch, often bringing in personal recipes to share with the group. This hands-on approach not only supports life skills development but also fosters a sense of ownership and pride.

Music has also played a key role in the club's atmosphere, with young people showing a particular interest in DJing, which has been explored in recent sessions as a new and exciting creative outlet.

Bridgetown Youth Club continues to provide a safe and empowering environment for young people to express themselves, build confidence, and connect with others in a positive and meaningful way.

What young people and families from Bridgetown have told us:

"I'm pleased we have a youth club in Bridgetown as its really needed. I come with my friends and love to cook. The kitchen is ours and we always make tasty meals and choose what we will cook at the next session. It's a good place to chill". (Young Person from Bridgetown).



Kingskerswell Youth Engagement Project

Lead Youth Workers: Laura Hamlyn, Sophy Creed

Youth Support: Ty Taylor

Age Range: 10 years +

The Kingskerswell Youth Engagement Project was launched in partnership between the TRAYE Project and Kingskerswell Parish Council. The initiative was designed as a pilot to explore the feasibility of establishing long term, sustainable youth provision in Kingskerswell, while fostering positive relationships with local young people.

The project follows a phased approach:

1. **Initial Consultation** – Engaging young people through street-based outreach and introductory meet and greet sessions.
2. **Outreach and Detached Youth Work** – Building trust through informal, community-based interaction.
3. **Establishing a Youth Space** – Creating an inclusive and welcoming environment informed by young people's views.
4. **Regular Youth Sessions** – Delivering face to face youth activities on a fortnightly basis.
5. **Community Partnerships** – Collaborating with local organisations to maximise impact and reach.

The pilot began in August 2024 and included summer and holiday engagement opportunities facilitated by TRAYE. Although initial uptake was lower than anticipated, it has become clear that time, consistency, and trust-building will be essential to fostering deeper engagement in the area.

As of now, the project has **26** active members, and while still in its early stages, engagement is gradually increasing. Young people have participated in several well received activities, including Halloween and Christmas-themed parties, as well as indoor and outdoor games and dancing.

The Kingskerswell Youth Engagement Project remains a promising initiative. Continued investment in relationship building and consistency of provision will be key to establishing a trusted, long-term youth service in the area.

“My daughter has absolutely loved these sessions, thank you so much for all your time and efforts with them all” (Parent/ Carer from Kingskerswell).



TQ9 Young Carers Project

Lead Youth Worker – Dee Kelly/ Kerry McCabe

Youth Support – Ty Taylor

Age Range – 11+

The TQ9 Young Carers Project was developed in partnership with Totnes Rotary Club to provide targeted support for young carers aged **11 – 18** years, living in the Totnes area, and surrounding rural parishes. These young people take on significant responsibilities at home, caring for siblings, parents, or other family members and often do so with little recognition or respite.

The project aims to:

- Offer regular peer support sessions in a safe, youth-friendly environment
- Provide opportunities for relaxation, socialisation, and fun
- Help young carers build confidence, resilience, and emotional wellbeing
- Connect them with further support services, where needed

Sessions run fortnightly at The Climate Hub and are designed to be flexible, accessible, and led by the needs and interests of the group. Activities have included creative workshops, games, wellbeing sessions, and themed discussions, providing both downtime and peer connection. So far, TQ9 Young Carers has **21** active members, once again, participation in the project has been slow but steady.

In addition to regular sessions, the project has also delivered trips and experiences during school holidays, giving young carers the chance to enjoy themselves, take a break from their caring roles, and simply be young people.

Several young people accessing the group have only recently identified as carers, and the project plays a vital role in helping them understand their role and access the help they deserve.

“It's so important to have a safe space to meet other young carers and youth workers. It allows me to take a break from school and obviously being a young carer it helps me socialise and relax” (R – Young Carer).



Young Volunteers

Lead Youth Worker: Kerry McCabe

Youth Support: Laura Hamlyn, Dee Kelly and Adele Marshall

Age Range: 11+

At TRAYE, we are proud to offer young people meaningful opportunities to develop leadership skills and take on active roles within our sessions. Many of these roles are informal, with young people regularly stepping up to:

- Assist with setting up and packing down sessions
- Prepare and cook meals for their peers
- Mentor and support younger participants
- Undertake peer research and share findings with Youth Workers

In addition to these informal contributions, TRAYE offers structured volunteering opportunities online and also through our Youth Can Make A Difference (YCMAD) Forum.

Senior forum members take on defined responsibilities and are directly involved in key decision-making processes that help shape the direction of TRAYE as an organisation.

We currently have **20** Young Volunteers actively engaged across our projects. These young people are not only contributing to their sessions but also representing youth voice at a strategic level. Many have attended Town and Parish Council meetings, and regularly participate in TRAYE Steering Group meetings, offering insight and perspective that enhances our service.

We are incredibly proud of their dedication, enthusiasm, and the leadership they demonstrate. These young people are not only preparing for the future, they are already helping to lead it.

“Being a Young Volunteer has been fun. I work at Buckfastleigh and really feel I can be of help to the other young people as I’m close to their age. I’ve also been keeping an eye on the TQ9 Young Carers Budget and noting down all the expenses and outgoings. This experience will really help me in the future and I’m hoping I will be able to get a job with TRAYE soon” (Z – Young Volunteer).



Young Bank Youth Workers 2023

At the start of 2023, we said a fond farewell to **Kyra, Albie, Loui, and Alfie**, who had been part of our National Lottery funded Young Bank Youth Worker scheme. In their place, we welcomed a new cohort: **Constantine, Perez, Joseph, Jayden and Anthony** and were pleased to be funded by a different stream of funding from the National Lottery – The Awards for All Fund.

These young people began their journey by completing a dedicated online **Youth Work Training Programme**, designed and delivered by **Laura Hamlyn** as part of her Level 3 Youth Work qualification, with support from **Kerry McCabe**. The training covered:

- **Youth work theory and practice**
- **Safeguarding and safe working practices**
- Key resources from the **National Youth Agency (NYA)** and **The Training Hub**

Following six structured sessions, our Young Bank Youth Workers began supporting TRAYE's sessions, gaining hands on experience and developing valuable youth work skills. They are now being paid for their contributions, recognising the important role they play in delivering our work.

All of our Young Bank Youth Workers are aged **16–25** and have experienced the benefits of community youth work themselves. Many have been part of TRAYE since its inception in **2016**, growing alongside the project and now choosing to give back to the services that supported them.

We are proud to have attracted a diverse group of young people from varied backgrounds and to see them stepping confidently into youth work roles within the TRAYE Team.

"I've been with TRAYE for over half my life! I started at Harbertonford Youth Club and I'm now a Young Bank Youth Worker. It's been a great journey and I'm so glad I got involved" (J - Young Bank Youth Worker).



Trips and Activities

In 2024, TRAYE successfully delivered **19** trips for young people across our project areas. These trips provided adventure, new experiences, and the chance to build friendships and confidence outside of regular sessions.

Trips included visits to:

- **Adrenalin Quarry**
- **Animal Sanctuary**
- **Bowling**
- **Bigbury Beach**
- **Paintballing**
- **Mount Edgecombe**
- **Karting**
- **Ski Lodge**
- **The Apricot Centre**
- **Geo Park**
- **Trip to Barnstaple**
- **Supertramp**
- **Riviera Centre**
- **Christmas Feast at the Apricot Centre**

In total, we engaged **201** young people through these activities, including **37** who were completely new to TRAYE.

Our trips are offered by donation, and we ensure that subsidised or free places are available to our most vulnerable and low-income families, making sure cost is never a barrier to participation.

“We have had a fantastic experience with TRAYE, my daughter attends holiday clubs and really enjoys it. It’s been great for her self-esteem, gives her a safe place to have a break from home life and siblings, what isn’t free is very affordable and easy to access. The staff are all fantastic and understanding and go above and beyond to ensure all children have access to its services. Safe to say we love TRAYE” (Parent/ Carer - Yealmpton).



Session Themes

The TRAYE Programme continues to evolve through ongoing needs assessments with young people, as well as through regular Team and Lead Worker Meetings. Our Youth Workers work closely with young people, Young Volunteers and Young Bank Youth Workers to plan and coordinate session content across the entire project.

As a result, there is now a consistent and socially educative thread running through all our sessions, with each point in the calendar aligned to a shared theme or focus, particularly around

the seasons. This joined-up approach ensures that young people across all TRAYE locations benefit from coherent, purposeful engagement, while allowing flexibility to meet local needs.

This year, one of our core thematic focuses was Food Insecurity and Mental Health and Wellbeing.

During this time, young people explored:

- The cost-of-living crisis
- Cooking healthy food on a budget
- Ways to save money and keep warm
- The 5 steps to mental health and wellbeing
- Coping strategies and the importance of supportive community connections
- Drug and Alcohol Awareness
- Sexual Health and Healthy Relationships (age-appropriate work)
- Safety – whilst out and about, online and road safety.
- LGBTQ+ Awareness
- Understanding prejudice and discrimination
- Disability and Deaf Awareness
- Neurodiversity

At TRAYE, we place great value on the feedback we receive from young people. Their reflections are consistently thoughtful, honest, and central to the way we develop and deliver our work.

In recent feedback, young people shared clear insights into what makes youth provision meaningful and impactful for them. To help address some of the challenges they face, they told us that youth clubs should be:

- Free to access
- Include plenty of free food
- Warm, welcoming spaces for all
- Inclusive
- Fun and engaging

They also expressed what qualities they value most in youth workers, stating that youth workers should be:

- Kind
- Non-judgmental
- Easy to talk to
- Trustworthy
- Fun

These insights continue to inform our approach across all TRAYE sessions. By listening and responding to young people's voices, we remain committed to co-creating services that reflect their needs, priorities, and aspirations.

We are incredibly grateful to the young people, their parents and carers, and the many community members who have supported TRAYE throughout the year. Your continued encouragement, feedback, and participation help keep our work relevant, responsive, and impactful.

Consultation Work

Throughout 2024, we have consistently consulted with the young people who attend our sessions. Using feedback gathered through surveys, needs assessments, and informal discussions, we have shaped our offer to reflect the real needs and priorities of the young people we serve.

As a result of this consultation, the TRAYE Project provides:

- **Free access to all youth club sessions**
- **Nutritious food and drink available at every session,**
- **A safe, inclusive space for young people to relax and connect with peers**
- **Free trips and holiday activities (donations where appropriate)**
- **Regularly scheduled sessions that are well planned and advertised.**
- **One to one support for young people requiring additional help**
- **Training and development opportunities for young people**
- **Volunteering opportunities**
- **Young Bank Youth Worker Scheme**

“Its so important that TRAYE stays free and has free food because I can’t afford to pay and wouldn’t be able to buy food and that would mean I was excluded because I don’t have much money. It’s also important that we have free healthy food as it encourages some of us to eat as sometimes, we forget to” (Young Person from Staverton).

Food For Thought Project

The Food for Thought Project was developed in direct response to feedback from young people attending TRAYE sessions, who identified access to food and opportunities to learn about cooking and nutrition as key priorities. Funded by the **Devon Community Foundation**, the project aimed to:

- Tackle food insecurity by ensuring all young people attending our sessions had access to free, healthy meals
- Build life skills through hands-on cooking activities
- Promote wellbeing by using food as a medium for connection, routine, and confidence-building
- Create leadership opportunities for young people to plan, prepare, and share meals
- Develop a peer research element, enabling older young people to document and reflect on the views and experiences of younger participants

Across our youth clubs, young people worked collaboratively with youth workers and young volunteers to prepare a wide range of meals from scratch, including curries, pasta dishes, coleslaw, soup, and sweet treats. These sessions were not only practical but were also intentionally used as spaces for learning, teamwork, and meaningful conversation.

The project also supported informal learning around topics such as healthy eating, budgeting, and food sustainability, encouraging young people to make informed and empowered choices about food and meal preparation in their daily lives.

Crucially, Food for Thought helped us reach and support young people from low-income households, ensuring they could access warm, nutritious meals in a welcoming and stigma free environment.

By combining food, friendship, and skill-building, the project had a tangible and lasting impact, fostering a sense of community, increasing confidence, and supporting the overall wellbeing of the young people involved. The project concluded with a celebratory trip to the **Apricot Centre**, where participants prepared and enjoyed a magnificent Christmas feast together.

“Making chocolate from scratch and giving it as gifts to my family was one of the best things about this project” (Young Person from Food for Thought Project).



1:1 Youth Work

We continue to support young people who are identified as most vulnerable on a 1:1 basis. This work is only carried out by experienced senior staff and robust supervision processes are in place to surround it. In 2024 we supported **9** young people for a total of **62** hours. We also offer online support as well as phone calls and one-off meetings, this has taken approximately another **16** hours and helped us to support another **31** young people.

“Without one-to-one work, my life would be going in a very different direction now. My worker had belief in me, and I’ve now got back into school and have just finished my GCSES” (Young Person who received One to One Youth Work).

Safeguarding

Keeping young people safe is our highest priority. At TRAYE, we take all safeguarding concerns seriously and respond with professionalism and urgency. We have clear procedures in place to manage any issues that arise, ensuring that every situation is handled in a timely and effective manner.

All of our staff receive the necessary and up to date safeguarding training, have valid DBS Checks and every youth work session is supported by Kerry as an on-call manager. This structure ensures that Lead Workers are never alone in managing concerns, they can escalate issues and receive immediate support whenever necessary.

To give insight into the time and resource we dedicate to safeguarding, please see the breakdown below:

Town/ Parish	No. of Safeguarding Incidents and Concerns 2024:
Buckfastleigh	4
Staverton	2
Dartington	1

Totnes (YCMAD) Forum	2
Harbertonford	3
Marldon	5
Totnes Youth Leisure Night	4
Holbeton	4
Yealmpton	3
Bridgetown	1
Kingskerswell	0
One to One Work	2
Trips and Events	6
Total:	37

Adult Volunteers

We are proud to currently have **8** dedicated Adult Volunteers who generously give their time to support TRAYE and the young people across our communities.

Their commitment, reliability, and compassion play a vital role in the success of our sessions, trips, and wider youth work programme. Each volunteer contributes to creating safe, inclusive spaces where young people feel heard, supported, and empowered.

We would like to extend our sincere thanks to each of them for the invaluable support they offer. Your contribution is deeply appreciated.

“Volunteering at TRAYE has been such a rewarding experience, it gave me the chance to connect with young people, build confidence and feel part of something meaningful. Being part of something that makes a real difference in the community means the world to me, and it’s what led me to starting my Youth Work Degree” (D – Adult Volunteer).

TRAYE Project Statistics 2024

<u>Area:</u>	<u>Total Participants in</u> <u>2023:</u>	<u>Participants in</u> <u>2024:</u>	<u>New Contacts</u> <u>2024:</u>	<u>Total:</u>
Buckfastleigh	146	163	8	171
Staverton	58	64	7	71
Dartington	105	107	1	108
Totnes (YCMAD Forum)	103	103	6	109
Harbertonford	53	73	4	77
Marldon	103	191	43	234
Totnes Youth Leisure Night	129	129	207	336
Holbeton	40	41	6	47
Yealmpton	48	79	31	110
Bridgetown	17	17	10	27
Kingskerswell	0	12	14	26
TQ9 Young Carers	0	16	5	21
One to One Work	4	3	6	9
Trips/ Events	235	201	37	238
Young Bank Youth Workers	5	2	3	5
Young Volunteers	12	12	8	20

Total number of young people attending our sessions over 2024: **1609**

This equates to 1047 Individual young people over 2024:

Note:

We are observing a positive trend this year where young people are **engaging with multiple** TRAYE sessions. For example, a young person might attend the *Youth Can Make a Difference (YCMAD) Forum*, take part in the *Totnes Youth Leisure Night*, and regularly attend *Bridgetown Youth Club*.

The cross engagement of **562** young people highlights both the value of our diverse offer and the strong relationships we are building with young people across the area.

Funding and Sustainability

Nathan McCabe continues to serve as TRAYE's dedicated Funding Officer, committing one day each week to researching funding opportunities, writing applications, and reporting to funders. This year, Nathan has submitted **23** funding bids, a testament to his ongoing commitment and hard work.

In total this year we bid for funds in excess of £250K and were successful in winning £56K. This highlights a broader challenge facing our sector: the need to clearly articulate the hidden issues affecting young people in rural areas, issues that are often overlooked in funding criteria focused solely on areas of perceived deprivation.

We are becoming much more proficient in both writing and winning bids and things are looking very promising for us. Having Nathan in post, with dedicated time to the task seems to be paying dividends. We have also made a conscious decision not to rely on single sources of large funding as this can leave us vulnerable when those streams end. For example, the National Lottery have been clear that they will not fund projects year on year, and we need to show ourselves to becoming resilient and seeking sources of funding elsewhere. This has been entirely positive as it means we now have a mixed bag of funding opportunities, from smaller project-based bids and also the larger funders such as Children in Need and The National Lottery. We continue to grow in professionalism and success in this area.

As we plan for the year ahead, it has become increasingly clear that TRAYE needs to expand its professional team to remain sustainable and effective. Our Service Manager, Kerry, is currently coordinating and supporting a team of 16 part-time youth workers, while also managing a wide range of responsibilities including HR, payroll, DBS checks, report writing, and funding applications. This is an exceptional workload for one individual, and while Kerry continues to lead with dedication and care, the demands of the role are no longer sustainable without additional support.

To ensure the continued quality, growth, and stability of our service, TRAYE will need to find additional core funding to recruit a second full-time Professional Youth Worker in 2025. This role will be instrumental in helping us maintain the high standard of youth work delivery across our rural communities and enable us to respond more effectively to the increasing needs of local young people.

We remain committed to providing safe, inclusive, and enriching opportunities for young people and investing in our team is a vital part of that commitment.

What the young people hope TRAYE to achieve in 2025:

We asked the young people to think about what they'd like to see from TRAYE in 2025, they told us:

"The Leisure Night needs to run weekly, please sort it"

"More free trips for us ones that are skint!"

"Drop in for help around sexual health and other things"

"More storage and resources available in Village Halls"

"I want to go to more of TRAYE'S meetings please. It's nice that we are invited, and I enjoyed the last one as I got to say my piece"

"More Adrenaline Quarry"

"More Karting"

"Lots of free food!"

"Youth Café/ Clothes Swap Shop in Totnes"

"I want a fundraising focus group"

"Senior Youth Club for us young people who are too old for Youth Leisure"

"Housing support please, I'm sofa surfing!"

"Young Women's work – we need a group just for us"

"More Drug and Alcohol work with Nath in Yealmpton"

"Information about vaping – is it really bad for you?"

"Work around toxic masculinity"

"A dedicated youth space in Totnes"

"TRAYE to have a TikTok account"

“More Voice Groups so we can tell you what we need’

“I would like to find out more about the TRAYE Trustees and what they do”

“More weekly sessions available”



A Young Person’s thoughts on the future of TRAYE

“I think we should do a fundraising campaign called 100 for 100! Where we get 100 local businesses to donate £100 each. This would mean that TRAYE would get £10000!! Imagine what that could do for us? It could really help us to keep running all the amazing youth clubs and keep helping young people like me!” (Young Person from Holbeton).

TRAYE Case Study

Hi, I'm Jayden, and I'm 17 years old. I started my story with TRAYE at the age of 8 in Harbetonford when I was living with my grandmother. Before I started with TRAYE, I had never visited a youth club before and I only started with TRAYE as my friend invited me along one evening and I instantly felt at home.

Before I started in Harbetonford, I was busy with clubs like cubs, swimming lessons and gymnastics which were all quite a commute so it was nice having an activity me and my gran could just walk to (although we did normally drive up). I

remember in my first session there was a DJ deck that was brought in by one of the workers, a Wii and a lot more which I really enjoyed! I stuck with Harbetonford's sessions for about 4 years whilst I was still living with my grandmother. During these 4 years I also attended a couple of trips such as splashdown (which was my first), woodlands and the ski slope.



It was around the time COVID hit when I started attending the Harbetonford sessions less. I moved out of my grans house just after COVID so I stopped attending the Harbetonford sessions and I couldn't get to any others at the time, so I had to stick to the trips. However, I remember finding out that the Totnes Youth Leisure Night was opening and I was really excited as this was a session I would be able to get to. I attended these sessions for a while until the session had to close for a bit. I was getting to the age where I could apply for a youth bank worker which is something I really wanted to do, and I got the position!

Now I work the Totnes Youth Leisure Night and the Youth Can Make a Difference forum, plus helping at sessions sometimes like Harbetonford! Which is really nice to see how it's changed over time. Over my years at TRAYE I have gotten to meet friends I would have never met otherwise, done things I wouldn't have even thought of doing (like being swung over a massive quarry) and found a really safe space and can't imagine how different my life would have been without the organisation.

Thank You

The TRAYE Team would like to sincerely thank the young people and their families for their ongoing support throughout the year. We all feel like one big TRAYE Family!

We also extend our heartfelt gratitude to the TRAYE Trustees, Steering Group, Parish Councils, and of course our incredible funders, whose generosity enables us to continue our valuable work.



Our Commitment

As a team, we reaffirm our commitment to supporting young people across our communities. We will continue to create welcoming, meaningful, and inspiring spaces, places where young people can connect, grow, and most importantly, have fun!

Find Out More About TRAYE

To learn more about TRAYE Project, please visit:

 Website: www.trayeproject.org

Follow Us on Facebook:

- Totnes Rural Area Youth Engagement Project
- Buckfastleigh Youth Wellbeing Café
- Staverton Youth Club
- Dartington Youth Club
- Youth Can Make a Difference Forum
- Bridgetown Youth Club
- TQ9 Young Carers
- Harbertonford Youth Project
- Marldon Youth Club
- Holbeton Youth Club
- Yealmpton Youth Club
- Kingskerswell Youth Engagement

You'll find regular updates, photos, and short films from our vibrant sessions across South Devon



TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

**End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project**

30th November 2024

Trustees:

Chair	Cllr. Mrs. Jacqueline (Jacqi) Mary Hodgson, 9, Argyle Terrace, Totnes, Devon. TQ9 5JJ
Vice Chair	Cllr. Ms. Joanne Rice, 47, Audley Avenue, Torquay, Devon. TQ2 7PB
Secretary	Mrs Sandra Mary Curtin-Maggs, The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW
Treasurer	Cllr. Ms. Jill Hannam, Moorview, Kingsbridge Hill, Totnes, Devon. TQ9 5SZ
	Cllr. Mrs. Jennifer Anne Clarke, 18, Moorview, Marldon, Paignton, Devon. TQ3 1PL
	Cllr. Mr. Edward Thomas Vidler, Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW
	Cllr. Ms. Trudy Turrell, 22, Droridge, Dartington, Devon. TQ9 6JQ
	Cllr. Dr. Nirosha Gunatillake Skylarks, Battisborough Cross, Plymouth. PL8 1JU

Finance Report TRAYE project 2023/24

Current.

The current cash position remains healthy and despite national economic challenges. We are still feeling the residual effects of the COVID pandemic and the continuing Cost of Living Crisis. Our fundraising continues to improve as we have sought funding from a wider range of opportunities. This is reflected in the balance being taken forward which has improved overall on last year's income and enabled the year to show a slightly improved surplus over expenditure previous years, allowing a good start for year 10 with improved reserves.

This Year.

Kerry and her team have submitted a number of good size funding bids this year. We have been very successful in these and again with the National Lottery Fund's Reaching Community grants. It is clear however, that competition for grants remains very tough.

The Parish Council contributions and the District and County Councilor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced further in line with their own financial constraints, this has impacted on TRAYE's income.

There is continuing pressure from the rise in costs in delivering services, including the rise in attendees requiring more Youth Workers to be present at TRAYE project activities and events, and the need to ensure that the project remains sustainable with a higher base level of guaranteed income and financial security.

So far in 2025, demand has risen significantly, in part due to the closure of the Rushbrook youth club sessions and we are now working with approximately 1,200 young people. We currently work in 9 different areas and run 11 different projects.

That year also saw us expand into Kingskerswell and launch a new Young Carers Project in Totnes. Unfortunately in April 2025, Kingskerswell Parish Council decided not to continue funding the pilot project, so the Kingskerswell Youth Club has now closed, although the Young Carers Project continues.

While funding remains a challenge, we are gradually building strong relationships with funders and have developed a solid reputation for delivering high quality youth work. We're proud that the majority of our funding goes directly towards frontline delivery and youth work salaries, rather than being spent on buildings or overheads. This has helped us to be seen as good value for money.

During 2023/24 we spent just over £131,000 and had 961 young people regularly attending our meetings and events, that works out at approximately £136 per young person, a rise on last year but still excellent value for money and the young people certainly, deserve it.

Longer Term.

Forward budgeting predictions at TRAYE project indicate our annual income needed is around £140,000 if we remain at the same level of provision and to ensure a healthy reserve to cover our employee liabilities, although any further cost of living inflation is likely to have an impact on this estimate.

End of Year Summary

Receipts and Payments Account for year ended 30th November 2024

All accounts are restricted

	2024		2023	
	£	£	£	£
Restricted Reserves brought forward:				
Cash at bank: Co-Operative Bank		30,808		20,611
Monese Accounts		<u>316</u>		<u>1,092</u>
		31,124		21,703
Restricted Grants and Donations received:				
Devon County Council, Locality Funds:				
Cllr Jonathan Hawkins	500			
Cllr Jacqi Hodgson	2,500			
Cllr Dan Thomas	500			
Cllr Sarah Parker-Khan	<u>250</u>	3,750		
South Hams District Council ,Locality Funds:				
Cllr Georgina Allen	250			
Cllr John Birch	300			
Cllr Tom Edie	500			
Cllr Jacqi Hodgson	1,000			
Cllr John McKay	500			
Cllr Sam Penfold	500			
Cllr Anna Presswell	250			
Cllr Dan Thomas	<u>500</u>	3,800		
Teignbridge District Council, Councillor Grants				
Cllr (tbc.)	<u>100</u>	100		
Town & Parish Council contributions				
Berry Pomeroy	250			
Buckfastleigh	6,569			
Dartington	3,500			
Harberton	2,902			
Holbeton	4,750			
Marldon	3,700			
Staverton	3,500			
Totnes	8,750			
Yealmpton	<u>1,750</u>	35,671		
National Lottery: Reaching Communities	30,308			
National Lottery: Cost of Living uplift	22,334			
National Grid, Community fund	7,961			
Garfield Weston Foundation	7,500			
The Co-operative Bank. Community F.	5,931			
Devon Communities Foundation - FFT	5,559			
Devon Communities Foundation – PPC	4,606			
Devon Youth Service - SPACE grant	4,800			
Totnes Rotary Club – Young Carers prj.	1,000			
Police & Crime Comm. (Marldon)	500			
PayPal – Just Giving donations	225			
Miscellaneous Donations	<u>3,914</u>	<u>94,638</u>	<u>137,959</u>	<u>104,338</u>
		169,083		126,041

Continues/...

	2024		2023	
	£	£	£	£
Brought forward		169,083		126,041
Expenses				
HMRC	8,901		7,328	
NEST Pension contributions	2,995		2,430	
Youth Worker fees	85,965		63,000	
Travel costs	7,134		4,523	
Materials for Youth sessions	3,650		2,169	
Venue Hire	2,522		672	
Refreshments & food at sessions	6,549		3,222	
Transport hire to external events	302		1,143	
Projects and group outings	10,005		8,569	
Admin, Recruitment & Training	1,019		859	
Website development and hosting	312		240	
Miscellaneous (printing, insurance)	338		762	
Bank Charges	<u>Nil</u>	<u>129,692</u>	<u>Nil</u>	<u>94,917</u>
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.24	38,665		30,808	
Monese & Starling accounts (total) at 01.12.24	<u>726</u>	<u><u>39,391</u></u>	<u>316</u>	<u><u>31,124</u></u>

TRAYE Project Accounts ledger Year 9 01.12.23 – 30.11.24

Page 1

Date	Payee	Item	INCOME	PAYMENTS	BALANCE
p71	BALANCE AT BANK 30.11.23	mid statement			30,807.74
end of year 8 - 30.11.23		Totals(Incl c/f from yr 7)	124,949.80	94,142.06	30,807.74
01.12.23 - 30.11.24 B/F					
year 9	Co-Op account		30,807.74		30,807.74
	Monese accounts		316.02		
	restricted cash b/f		31,123.76		
p71	BALANCE AT BANK 01.12.23	mid statement			30,807.74
04.12.23	Berry Pomeroy PC	Parish Council grant	£ 250.00		
07.12.23	Ebbrell TM Reuben Flint	donation	£ 10.00		
08.12.23	National Grid PLC	Community Matters grant	£ 7,961.00		
11.12.23	Bridgetown Alive I	hall hire		£ 50.00	
p72	BALANCE AT BANK 13.12.23	opening balance			38,978.74
11.12.23	Monese Mc Cabe Kerry	Monese Miribus	£ 165.00		
11.12.23	Xmas Trip	Fry'd monkey nut		£ 360.00	
12.12.23	O'Connor Katie	Donation	£ 10.00		
13.12.23	FisherCL	Donation	£ 10.00		
p73	BALANCE AT BANK 13.12.23	opening balance			38,473.74
15.12.23	Marldon PC	Parish Council grant	£ 200.00		
20.12.23	Christian Murison	invoice YW PAYE		£ 138.69	
20.12.23	Bridgetown Alive	Hall Hire		£ 25.00	
20.12.23	Sophy Creed	invoice YW PAYE		£ 60.23	
20.12.23	Monese Mc Cabe Kerry	Monese top-up resources food		£ 70.00	
20.12.23	Taye Brimblecombe	invoice YW PAYE		£ 145.92	
20.12.23	Loi Prince Marno	invoice YW PAYE		£ 173.32	
20.12.23	Monese - KMc Laura's card	Monese top-up		£ 190.00	
20.12.23	Lucy Homer	invoice YW PAYE		£ 194.48	
20.12.23	Monese - Adele Marshall	Monese top-up		£ 210.00	
20.12.23	Anna Swanson	invoice YW PAYE		£ 283.09	
20.12.23	Jeanett Abbott YW	Supervision		£ 400.00	
20.12.23	Nathan McCabe Fund Office	invoice YW PAYE		£ 406.50	
20.12.23	HMRC 120PN02520530	TAX office		£ 553.34	
20.12.23	Laura Hamlyn	invoice YW PAYE		£ 1,074.92	
20.12.23	Kerry McCabe	Vouchers		£ 1,075.00	
20.12.23	Adele Marshall	invoice YW PAYE		£ 1,314.70	
20.12.23	Kerry McCabe	Service manager		£ 1,899.28	
05.01.24	J. Hodgeson- cash paid in	Sea, Trout Staverton Quiz	£ 190.00		
09.01.24	L. Ward	Donation	£ 105.00		
11.01.24	Monese Mc Cabe Kerry	Monese Kerry Nath Laptop		£ 350.00	
11.01.24	Devon Community Foundation PCC	Safer Communities Grant	£ 4,606.00		
p74	BALANCE AT BANK 12.01.24	opening balance			35,010.27
17.01.24	Dartington Village Hall	Hire (amears)		£ 500.00	
18.01.24	NEST DO	IT 0000006553987		£ 205.68	
22.01.24	Monese - KMc Laura's card	Monese top-up		£ 60.00	
22.01.24	Plymouth Karting	Trip		£ 80.00	
22.01.24	Pygmal	Just Giving donations	£ 224.52		
24.01.24	Rebecca Robinson	Bowen's		£ 60.00	
24.01.24	Christian Murison	Youth worker		£ 184.92	
24.01.24	Diana Kelly	Youth worker		£ 1,166.50	
24.01.24	Rowand AM Jayden	Donation Karting	£ 30.00		
25.01.24	Sophy Creed	invoice YW PAYE		£ 98.30	
25.01.24	Monese Mc Cabe Kerry	Food for session		£ 100.00	
25.01.24	Brimblecombe Taylor	invoice YW PAYE		£ 114.65	
25.01.24	Loi Prince Marno	invoice YW PAYE		£ 139.21	
25.01.24	Alfie Donald BNK YW	Bank YW		£ 166.76	
25.01.24	Lucy Homer	invoice YW PAYE		£ 172.93	
25.01.24	Monese - KMc Laura's card	Monese top-up		£ 200.00	
25.01.24	Nathan McCabe Fund Office	invoice YW PAYE		£ 354.36	
25.01.24	Anna Swanson	invoice YW PAYE		£ 374.87	
25.01.24	HMRC 120PN02520530	TAX office		£ 530.20	
25.01.24	Adele Marshall	invoice YW PAYE		£ 1,071.48	
25.01.24	Laura Hamlyn	invoice YW PAYE		£ 1,283.40	
25.01.24	Kerry McCabe	Service manager		£ 1,931.70	
29.01.24	NEST DO	IT 0000006553987		£ 212.00	
31.01.24	Bridgetown Alive	Hall Hire		£ 50.00	
31.01.24	Kerry McCabe (pre-paid)	Bowling trip		£ 165.00	
p75	BALANCE AT BANK 31.01.24	opening balance			£ 26,042.83
31.01.24	Harberton Hall	Hall Hire		£ 240.00	
31.01.24	Crocker MD	Donation Bowling	£ 11.00		
02.02.24	Turner R	Donation Bowling	£ 24.00		
02.02.24	Hulston C	Donation Bowling	£ 24.00		
02.02.24	Tannian L&M	Donation Bowling	£ 24.44		
02.02.24	Yates	Donation Ski trip	£ 40.00		
02.02.24	Chase Hallina	Donation		£ 50.00	
02.02.24	National Lottery	Cost of Living uplift grant	£ 3,616.00		
02.02.24	National Lottery	Cost of Living uplift grant	£ 18,718.00		
05.02.24	Parton A&L	Donation Ski trip	£ 24.00		
05.02.24	Rowland Jayden	Donation Ski Trip	£ 24.00		
05.02.24	Venables M	Donation	£ 24.00		
05.02.24	Mr Johnson & Dr K Johnson	Donation	£ 24.00		
05.02.24	Mr Brown	Donation Ski trip	£ 35.00		
05.02.24	Brundson N	Donation Bowling Trip	£ 24.00		
09.02.24	Reynolds and Marriott	Donation Bowling trip	£ 24.00		
12.02.24	Burgin	Donation Ski trip	£ 10.00		
12.02.24	R Paig	Donation Bowling Trip	£ 10.00		
12.02.24	Rowland Jayden	Donation Bowling Trip	£ 11.00		
12.02.24	Smith Maggie	Donation Bowling Trip	£ 24.00		
12.02.24	Jacobs	Donation Bowling Trip	£ 50.00		
13.02.24	Smith Richard	RSF website		£ 132.00	
13.02.24	Monese Mc Cabe Kerry	Hire of Mini Bus		£ 150.00	
13.02.24	Plymouth Carting	Karting Trip		£ 224.00	
13.02.24	Parkeur Experience x 5	Trip		£ 350.00	
p76	BALANCE AT BANK 13.01.24	opening balance			£ 47,738.27
13.02.24	Williams L	Donation Bowling Trip	£ 10.00		
13.02.24	Daniels KA	Donation Bowling Trip	£ 11.00		
13.02.24	Reynolds and Marriott	Donation Bowling Trip	£ 11.00		
13.02.24	Sims L&Ruby	Donation Bowling Trip	£ 11.00		
13.02.24	Ford D	Donation Ski trip	£ 15.00		
14.02.24	Northway	Donation Bowling trip	£ 11.00		
14.02.24	Crow MBJ	Donation Bowling trip	£ 22.00		
19.02.24	Nike Leisure Ride	Trip		£ 450.00	
23.02.24	Christian Murison	invoice YW PAYE		£ 184.92	
23.02.24	Diana Kelly	invoice YW PAYE		£ 1,314.08	
23.02.24	Sophy Creed	invoice YW PAYE		£ 27.79	
23.02.24	Bridgetown Alive	Hall Hire		£ 50.00	
23.02.24	Jeanette Abbott supervisor	invoice c YW PAYE		£ 120.00	
23.02.24	Kris Arciszewski	gym instructor		£ 122.00	
23.02.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 166.76	
23.02.24	Taye Brimblecombe BW	invoice YW PAYE		£ 205.85	
23.02.24	Loi Prince Marno BW	invoice YW PAYE		£ 226.54	
23.02.24	Monese - KMc Laura's card	Monese top-up		£ 250.00	
23.02.24	Lucy Homer	invoice YW PAYE		£ 311.26	
23.02.24	Nathan McCabe Funding Officer	invoice YW PAYE		£ 425.73	
23.02.24	Anna Swanson	invoice YW PAYE		£ 675.82	
23.02.24	HMRC 120PN02520530	TAX office		£ 915.19	
23.02.24	Adele Marshall	invoice YW PAYE		£ 1,011.99	
23.02.24	Laura Hamlyn	invoice YW PAYE		£ 1,133.75	
23.02.24	Kerry McCabe	invoice YW PAYE		£ 2,057.43	
p77	BALANCE AT BANK 23.02.24	opening balance			£ 38,180.22
05.03.24	The Cooperative Bank	Community Fund grant	£ 2,177.87		
07.03.24	Police Crime Commissioners	DCPA Police Marldon	£ 500.00		
08.03.24	National Lottery	Main Grants	£ 10,320.50		
11.03.24	Buckfastleigh TC	BLEIGHTC/Cafe - Grant	£ 2,156.60		
14.03.24	Buckfastleigh TC	BLEIGHTC/Cafe - Grant	£ 2,206.00		
18.03.24	Devon County Council	DBS 55235744		£ 47.90	

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18.03.24	Monese Mc Cabe Kerry	Tran/Trips		£	190.00
18.03.24	DeltaForce Paintb	ID 21256771		£	199.80
18.03.24	Parkeur Experience	Trip		£	210.00
25.03.24	Christian Murison	invoice YW PAYE		£	147.93
25.03.24	Diana Kelly	invoice YW PAYE		£	1,345.23
25.03.24	Monese Adele Marshall	Monese top up		£	50.00
25.03.24	Parkeur Experience	Trip		£	70.00
25.03.24	Jeanette Abbott supervisor	invoice YW PAYE		£	120.00
25.03.24	Sophy Creed	invoice YW PAYE		£	134.30
25.03.24	Monese McCabe Laura	Monese top up		£	180.00
25.03.24	Alfie Donald Bank Worker	invoice YW PAYE		£	239.72
25.03.24	Taye Brimblecombe Taylor BW	invoice YW PAYE		£	242.33
25.03.24	Lucy Homer	invoice YW PAYE		£	289.70
25.03.24	Loi Prince Marno BW	invoice YW PAYE		£	346.22
25.03.24	Nathan McCabe Funding Officer	invoice YW PAYE		£	354.39
25.03.24	Monese - Kerry's card	Trans/Trips		£	535.00
25.03.24	Anna Swanson	invoice YW PAYE		£	552.69
25.03.24	HMRC 120PN02520530	TAX office		£	845.70
25.03.24	Adele Marshall	invoice YW PAYE		£	1,000.94
p.78	BALANCE AT BANK	opening balance			48,439.34
25.03.24	Laura Hamlyn	invoice YW PAYE		£	1,195.24
25.03.24	Kerry McCabe	invoice YW PAYE		£	2,051.64
25.03.24	Unity Insurance	51084741			£ 38.08
25.03.24	O'Connor Katie	Donation Traye project	£ 11.00		
25.03.24	Hulston C	Donation	£ 19.00		
25.03.24	Shardlaw Francis	Donation	£ 22.00		
26.03.24	NEST DO	IT 0000006553987		£	416.39
26.03.24	O'Connor Katie	Donation Traye project	£ 19.00		
26.03.24	Presswell	Donation Plymouth paintball	£ 19.00		
26.03.24	Brown	Donation Plymouth paintball	£ 25.00		
26.03.24	Smith Maggie	Donation Plymouth paintball	£ 30.00		
26.03.24	Reynolds	Donation Plymouth paintball	£ 67.00		
27.03.24	Holbeton Parish Council	Parish Council grant	£ 4,750.00		
27.03.24	Rowland Jayden	Donation Supertramp	£ 11.00		
27.03.24	Sims L&Ruby	Donation Supertramp	£ 15.00		
27.03.24	Rowand AM Jayden	Donation Supertramp	£ 19.00		
27.03.24	Brundson N	Donation Bowling	£ 38.00		
27.03.24	Teague and West	Donation Bowling	£ 20.00		
28.03.24	Burgwin	Donation Bowling	£ 5.00		
02.04.24	Brundson N	Donation Bowling	£ 8.00		
02.04.24	Northway	Donation Supertramp	£ 11.00		
02.04.24	Venables M	Donation Supertramp	£ 11.00		
02.04.24	Northway	Donation Woodlands	£ 19.00		
02.04.24	Griffiths	Donation Paintballing	£ 19.00		
02.04.24	Crocker MD	Donation Paintballing	£ 19.00		
p.79	BALANCE AT BANK	opening balance			£ 49,894.99
02.04.24	Goode & Daniels	Donation Paintballing	£ 20.00		
02.04.24	Bopster	Donation Paintballing	£ 20.00		
02.04.24	Sutcliffe JA	Donation Paintballing	£ 22.00		
02.04.24	Ryeland AM	Donation Paintballing	£ 25.00		
02.04.24	McClements	Donation Paintballing	£ 30.00		
02.04.24	Jacoby	Donation Paintballing	£ 50.00		
02.04.24	Reynolds and Marriott	Donation Paintballing	£ 57.00		
03.04.24	Reilly SJ	Donation Paintballing	£ 11.00		
04.04.24	Bridgetown Alive	Hall Hire		£	50.00
04.04.24	Marldon	Hall Hire		£	93.75
04.04.24	Kris Arciszewski	Gym Instructure		£	122.00
04.04.24	Dartington Village Hall	Hall Hire		£	140.00
08.04.24	Kelly Diane- pre-ayment	Paintballing		£	525.00
08.04.24	Monese - KMc Laura's card	Monese Laura top up		£	70.00
08.04.24	Monese - Kerry's card	Monese Bowling		£	100.00
08.04.24	Reilly SJ	Donation Woodlands	£ 19.00		
08.04.24	Presswell	Donation Woodlands	£ 19.00		
08.04.24	Goode & Daniels	Donation Woodlands	£ 20.00		
p.80	BALANCE AT BANK	opening balance			£ 49,087.24
24.04.24	Christian Murison	invoice YW PAYE		£	107.59
24.04.24	Diana Kelly	invoice YW PAYE		£	1,439.90
24.04.24	Bridgetown Alive	Hall Hire		£	50.00
24.04.24	Taye Brimblecombe BW	invoice YW PAYE		£	127.68
24.04.24	Loi Prince Marno BW	invoice YW PAYE		£	134.16
24.04.24	Monese Mc Cabe Kerry	Monese top-up		£	150.00
24.04.24	Monese - KMc Laura's card	Monese top-up		£	205.00
24.04.24	Monese Adele Marshall	Monese top-up		£	230.00
24.04.24	Sophy Creed	invoice YW PAYE		£	254.89
24.04.24	Alfie Donald Bank Worker	invoice YW PAYE		£	276.20
24.04.24	Lucy Homer	invoice YW PAYE		£	312.91
24.04.24	Anna Swanson	invoice YW PAYE		£	448.65
24.04.24	Nathan McCabe Fund Office	invoice YW PAYE		£	568.99
24.04.24	HMRC 120PN02520530	TAX office		£	921.46
24.04.24	Adele Marshall	invoice YW PAYE		£	1,079.20
24.04.24	Laura Hamlyn	invoice YW PAYE		£	1,307.68
24.04.24	Kerry McCabe	invoice YW PAYE		£	2,108.02
24.04.24	Garfield Weston	Grant	£ 7,500.00		
29.04.24	NEST DO	IT 0000006553987		£	268.51
p.81	BALANCE AT BANK	opening balance			£ 46,596.40
15.05.24	Yealmpton Parish Council	Parish Council grant	£ 1,750.00		
17.05.24	Rebeca Robinson	Boxing		£	60.00
17.05.24	Supertramp trip	Plymouth Trip		£	220.00
22.05.24	Goode & Daniels	Donation Bowling	£ 15.00		
22.05.24	Dartington Parish Council	Parish Council grant	£ 3,500.00		
22.05.24	Parton ABJ	Donation Bowling	£ 11.00		
23.05.24	Christian Murison	invoice YW PAYE		£	161.38
24.05.24	Diana Kelly	invoice YW PAYE		£	1,362.02
24.05.24	Taye Brimblecombe BW	invoice YW PAYE		£	125.07
24.05.24	Loi Prince Marno BW	invoice YW PAYE		£	137.20
24.05.24	Monese Mc Cabe Kerry	Food Resources		£	150.00
24.05.24	Sophy Creed	invoice YW PAYE		£	227.56
24.05.24	Monese Kerry McCabe Laura	Monese top-up		£	300.00
24.05.24	Monese - Adele Marshall	Monese top-up		£	300.00
24.05.24	Lucy Homer	invoice YW PAYE		£	314.43
24.05.24	Anna Swanson	invoice YW PAYE		£	320.66
24.05.24	Alfie Donald Bank Worker	invoice YW PAYE		£	330.92
24.05.24	Constanine Jewell Bank	invoice YW PAYE		£	338.73
24.05.24	Nathan McCabe Fund Officer	invoice YW PAYE		£	392.53
24.05.24	HMRC 120PN02520530	TAX office		£	741.90
24.05.24	Laura Hamlyn	invoice YW PAYE		£	1,098.09
24.05.24	Adele Marshall	invoice YW PAYE		£	1,224.08
24.05.24	Kerry McCabe	invoice YW PAYE		£	1,963.64
24.05.24	Marldon Parish Council	Parish Council grant	£ 2,500.00		
24.05.24	Venables M	Donation Swim	£ 10.00		
p.82	BALANCE AT BANK	opening balance			£ 44,614.19
24.05.24	Presswell	Donation Splashdown	£ 10.00		
24.05.24	Presswell	Donation Bowling	£ 11.00		
24.05.24	A Davies	Donation Peajnton Trip	£ 10.00		
28.05.24	Charlotte Hill	Donation Swimming	£ 10.00		
28.05.24	Reilly SJ	Donation Swimming	£ 10.00		
28.05.24	Peel Abigale	Donation Swimming	£ 10.00		
28.05.24	Peck Youth Worker	Donation Swimming	£ 10.00		
28.05.24	Goode & Daniels	Donation Swimming	£ 10.00		
28.05.24	Land A	Donation Swimming	£ 10.00		
28.05.24	Tannan L&M	Donation Bowling	£ 11.00		
28.05.24	Davy-Thomasn	Donation Bowling	£ 11.00		
28.05.24	Reilly SJ	Donation Bowling	£ 11.00		
28.05.24	Northway	Donation Bowling	£ 11.00		
28.05.24	O'Connor Katie	Donation TRAYE Project	£ 21.00		
29.05.24	Henderson	Donation Swimming	£ 22.00		
30.05.24	Pawson	Donation Swimming	£ 20.00		
30.05.24	NEST DO	IT 0000006553987		£	234.45
30.05.24	Diana Kelly	Bus Hire payment		£	195.00
30.05.24	A Davies	Refund Trip		£	20.00
30.05.24	Kris Arciszewski	gym instructor		£	61.00

TRAYE Project Accounts ledger Year 9 01.12.23 – 30.11.24 - continued

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30.05.24	Dyke	Donation Bowling	£	11.00	
30.05.24	Ian Murray-Baker	Donation Bowling	£	20.00	
31.05.24	SOUTH HAMS D C	Locality Grants-Hodgson, Thomas	£	2,500.00	
31.05.24	Staverton Parish Council	Parish Council grant	£	3,500.00	
13.06.24	Devon County Council	Locality Grants-Hawkins, Hodgson	£	3,750.00	
P.83	BALANCE AT BANK	opening balance			£ 54,092.74
14.06.24	SOUTH HAMS D C	Locality Grants-McKay,Birch,Allen	£	1,050.00	
21.06.24	SOUTH HAMS D C	Locality Grants: Presswell, Totnes	£	250.00	
26.06.24	Rebecca Robinson	Boxercise	£	60.00	
26.06.24	Christian Marison	Youth Worker	£	107.59	
26.06.24	Diana Kelly	Youth Worker	£	1,073.87	
26.06.24	Josh Lyell	Gym instruction	£	53.35	
26.06.24	Monese Mc Cabe Kerry	Monese top-up	£	100.00	
26.06.24	Monese - Adele Marshall	Monese top-up	£	205.00	
26.06.24	Monese Mc Cabe (Kerry) Laura	Monese top-up	£	205.00	
26.06.24	Constance Jewell Bank	invoice YW PAYE	£	208.34	
26.06.24	Sophy Creed	invoice YW PAYE	£	215.47	
26.06.24	Lou Prince Marno BW	invoice YW PAYE	£	220.58	
26.06.24	Lucy Homer	invoice YW PAYE	£	342.78	
26.06.24	Alfie Donald Bank Worker	invoice YW PAYE	£	388.24	
26.06.24	Nathan McCabe Fund Office	Funding officer	£	479.02	
26.06.24	Anna Swanson	invoice YW PAYE	£	528.73	
26.06.24	HMRC 120PN02520530	TAX office	£	708.76	
26.06.24	Laura Hamlyn	invoice YW PAYE	£	1,245.68	
26.06.24	Adele Marshall	Monese top-up	£	1,384.93	
26.06.24	Kerry McCabe	Service manager	£	2,241.96	
26.06.24	NEST DO	IT 000006553987	£	260.39	
11.07.24	Richard Smith	RFS Web-site	£	180.00	
11.07.24	Diana Kelly Starling account	Dee's Payment card	£	3,964.00	
P.84	BALANCE AT BANK	opening balance			£ 41,219.05
16.07.24	NEST DO	IT 000006553987	£	240.52	
16.07.24	Monese - Adele Marshall	Monese top-up	£	25.00	
16.07.24	Monese Kerry McCabe Laura	Monese top-up	£	30.00	
16.07.24	Devon County Council	DBS check	£	157.60	
18.07.24	Presswell	Donation	£	30.00	
19.07.24	Presswell	Donation	£	10.00	
19.07.24	Crocker MD	Donation	£	10.00	
19.07.24	Brunsdon N	Donation	£	20.00	
19.07.24	Davey Quoy west trip	Donation	£	20.00	
19.07.24	Crocker MD cart	Donation	£	30.00	
19.07.24	Presswell	Donation	£	30.00	
19.07.24	Sutcliffe JA	Donation	£	30.00	
22.07.24	Venables M Bigbury	Donation	£	10.00	
22.07.24	Sutcliffe JA	Donation	£	10.00	
22.07.24	Glennon Escape room	Donation	£	10.00	
22.07.24	Goode & Daniels Bigbury	Donation	£	10.00	
22.07.24	Goode & Daniels escape room	Donation	£	17.50	
22.07.24	Northway Escape room	Donation	£	17.50	
22.07.24	Wotton Q West	Donation	£	19.00	
22.07.24	Brown	Donation	£	19.00	
22.07.24	Venables M Ski	Donation	£	20.00	
22.07.24	Brown	Donation	£	20.00	
22.07.24	Reynolds	Donation	£	25.00	
22.07.24	Brown	Donation	£	27.00	
22.07.24	Kelly Diane	Donation	£	38.00	
P.85	BALANCE AT BANK	opening balance			£ 41,188.93
22.07.24	Venables M Karting	Donation	£	40.00	
22.07.24	Winnier	Donation	£	40.00	
22.07.24	Reilly SJ	Donation	£	46.00	
22.07.24	Reynolds and Marriott	Donation	£	105.00	
23.07.24	Duthie	Donation	£	28.00	
23.07.24	Hamis	Donation	£	90.00	
23.07.24	O'Connor Katie	Donation TRAYE PROJECT	£	100.00	
24.07.24	Robinson BOXERISE	Boxercise	£	60.00	
24.07.24	Marison	invoice YW PAYE	£	161.38	
24.07.24	Kelly Diane	invoice YW PAYE	£	1,439.26	
24.07.24	Lou Prince Marno BW	invoice YW PAYE	£	67.23	
24.07.24	Monese Mc Cabe Kerry	Monese top-up	£	100.00	
24.07.24	Monese Kerry McCabe Laura	Monese top-up	£	100.00	
24.07.24	Monese - Adele Marshall	Monese top-up	£	30.00	
24.07.24	Josh Lyell	Gym instruction	£	106.70	
24.07.24	Cardus	invoice YW PAYE	£	122.95	
24.07.24	Creed Sophy	Forum officer	£	148.49	
24.07.24	Constance Jewell Bank	invoice YW PAYE	£	158.94	
24.07.24	Brimblecombe	invoice YW PAYE	£	166.76	
24.07.24	HMRC 120PN02520530	TAX office	£	289.38	
24.07.24	Lucy Homer	invoice YW PAYE	£	329.75	
24.07.24	Swanson	invoice YW PAYE	£	361.09	
24.07.24	Nathan McCabe	invoice Funding officer	£	444.87	
24.07.24	Donald	invoice YW PAYE	£	540.41	
24.07.24	Marshall	invoice Lead Youth Worker	£	1,185.82	
P.86	BALANCE AT BANK	opening balance			£ 35,754.90
24.07.24	Laura Hamlyn	invoice Lead Youth Worker	£	1,187.64	
24.07.24	Kerry McCabe	Service manager	£	2,107.57	
25.07.24	Thomas Family	Donation	£	91.00	
25.07.24	Devon Youth Service SPACE LTD	Grant	£	4,800.00	
29.07.24	Clifford	Donation	£	40.00	
30.07.24	Wotton	Donation	£	8.00	
3.07.24	Chisholm	Donation	£	8.00	
30.07.25	McGirr	Donation	£	20.00	
3.07.25	Silwa	Donation Karting	£	40.00	
30.07.26	Jacoby	Donation	£	100.00	
31.07.24	M CIE	Donation	£	19.00	
31.07.24	Rowland Jayden	Donation Splashdown	£	19.00	
2.08.24	White	Donation	£	20.00	
5.08.24	Haines	Donation	£	80.00	
5.08.24	Kingdon Sarah	Donation	£	27.00	
5.08.24	Rowland Jayden	Donation Bigbury	£	10.00	
5.08.24	Rainbird	Donation	£	15.00	
5.08.24	Northway	Donation	£	20.00	
6.08.24	Hill	Donation	£	40.00	
7.08.24	Harberton Hall	Hall hire	£	210.00	
7.08.24	Bullock	Donation	£	10.00	
7.08.24	Caldwell & Heyes	Donation	£	27.00	
12.08.24	Totnes Rotary club	Young Carers project Grant	£	1,000.00	
P.87	BALANCE AT BANK	opening balance			£ 38,643.69
14.08.24	Rowland	Donation	£	27.00	
15.08.24	Yeoman	Donation	£	10.00	
15.08.24	White	Donation	£	14.00	
19.08.24	King Edward VI CC	Hall Hire	£	40.00	
19.08.24	Taylor Bank	Youth worker	£	72.96	
19.08.24	Harberton Hall	Hall Hire	£	69.00	
19.08.24	Homer Lucy	Youth worker	£	93.17	
19.08.24	Marion	Hall Hire	£	131.25	
19.08.24	Donald	Overpayment	£	144.52	
19.08.24	Buckfastleigh TC	BLEIGHT/Café - Grant	£	2,206.00	
21.08.24	NEST DO	IT 000006553987	£	315.35	
23.08.24	Kelly Diane	invoice YW PAYE	£	1,332.54	
23.08.24	Monese Mc Cabe Kerry	Monese Food and resources	£	75.00	
23.08.24	Monese card Adele Marshall	Monese top-up	£	75.00	
23.08.24	Brimblecombe Taylor	invoice YW PAYE	£	78.17	
23.08.24	Cade	invoice YW PAYE	£	152.02	
23.08.24	Jewell	invoice YW PAYE	£	177.47	
23.08.24	Monese Mc Cabe Kerry-Laura	Monese top-up	£	200.00	
23.08.24	Diana Kelly Starling account	Dees payment card	£	225.00	
23.08.24	Creed Sophie	invoice YW PAYE	£	407.28	
23.08.24	Mc Cabe N	Funding officer	£	608.21	
23.08.24	HMRC 120PN02520530	TAX office	£	946.64	
23.08.24	Marshall Adele	invoice Lead Youth Worker	£	1,273.02	
23.08.24	Hamlyn	invoice YW PAYE	£	1,546.66	
23.08.24	Mc Cabe Kerry	Service Manager	£	2,347.58	

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P. 88	BALANCE AT BANK	opening balance			£ 30,878.89
23.08.24	National Lottery	Reaching Communities grant	£	19,988.00	
29.08.24	Totnes Town Council	Town & PC Grant	£	8,750.00	
30.08.24	Burton	Donation	£	19.00	
04.09.24	Teignbridge District Council	Locality Grant:	£	100.00	
9.09.24	Harberton Hall	Hall Hire	£	119.00	
09.09.24	Diana Kelly Starling account	Dee's payment card	£	150.00	
9.09.24	Lee Accounting	Accounts	£	259.20	
P.89	BALANCE AT BANK	opening balance			£ 59,207.69
18.09.24	Yeaston Hall Hire	Hall Hire	£	56.00	
18.09.24	Dartington	Hall Hire	£	100.00	
18.09.24	Jen Ewing	Boxing coach	£	120.00	
18.09.24	Devon County Council	342604-DBS	£	50.00	
20.09.24	Dartington	Hall Hire	£	40.00	
20.09.24	Unity	Insurance	£	338.04	
24.09.24	Marison	invoice YW PAYE	£	107.59	
24.09.24	Kelly Diane	invoice YW PAYE	£	940.38	
24.09.24	Mc Cabe N	Funding officer	£	425.93	
24.09.24	Hamlyn	Lead Youth Worker	£	1,226.47	
24.09.24	Mc Cabe Kerry	Service manager	£	2,003.51	
25.09.24	Lyle Josh	Gym Instructor	£	53.35	
25.09.24	Carbus Olivia	Bank Youth Worker	£	60.27	
25.09.24	Monese Mc Cabe Kerry	Monese top-up	£	100.00	
25.09.24	Swanson	invoice YW PAYE	£	132.82	
25.09.24	Homer Lucy	invoice YW PAYE	£	135.36	
25.09.24	Creed Sophie	invoice YW PAYE	£	166.00	
25.09.24	Jewell	Bank Youth Worker	£	174.58	
25.09.24	Starling Kelly Diane	Starling top-up	£	225.00	
25.09.24	Monese - Adele Marshall	Monese top-up	£	250.00	
25.09.24	Brimblecombe Taylor	Invoice YW PAYE Bank YW	£	286.62	
25.09.24	Monese Mc Cabe Kerry -Laura	Monese top-up	£	300.00	
25.09.24	HMRC 120PN02520530	TAX office	£	627.49	
25.09.24	Marshall	invoice YW PAYE	£	1,130.22	
25.09.25	NEST DO	IT 000006553987	£	245.63	
P. 90	BALANCE AT BANK	opening balance			£ 49,912.43
27.09.24	Harberton Parish Council	Parish Council grant	£	1,902.00	
08.10.24	Devon Community Foundation	Food for Thought Grant	£	5,559.00	
11.10.24	Monese Mc Cabe Kerry -Laura	Monese top-up	£	100.00	
11.10.24	Monese - Adele Marshall	Monese top-up	£	100.00	
P. 91	BALANCE AT BANK	opening balance			£ 57,173.43
17.10.24	Marlton Village Hall	Hall Hire	£	50.00	
17.10.24	Ewing	Boxing Instructor	£	120.00	
17.10.24	Devon County Council	342604-DBS	£	12.00	
21.10.24	Harberton Parish Council	Parish Council grant	£	1,000.00	
22.10.24	Monese Mc Cabe (Kerry) Laura	Monese top-up	£	270.00	
22.10.24	Monese Marshall Adele	Monese top-up	£	300.00	
22.10.24	Diana Kelly Starling account	Dees Payment card	£	310.00	
23.10.24	Steeple	Donation	£	30.00	
23.10.24	Wotton	Donation	£	30.00	
23.10.24	Brown A D	Donation	£	40.00	
24.10.24	Robinson	Boxercise	£	60.00	
24.10.24	Marison	invoice YW PAYE	£	97.50	
24.10.24	Kelly Diane	invoice YW PAYE	£	1,226.64	
24.10.24	Harberton Hall	Hall Hire	£	69.00	
24.10.24	Monese Mc Cabe Kerry	Food Resources	£	100.00	
24.10.24	Lyle Josh	Gym Instructor	£	106.70	
24.10.24	Johnson	Invoice YW PAYE Bank YW	£	232.97	
24.10.24	Diana Kelly Starling account	Dee's payment card	£	240.00	
24.10.24	Homer Lucy	Invoice YW PAYE	£	248.80	
24.10.24	Godleman	Invoice YW PAYE Bank YW	£	253.92	
24.10.24	Brimblecombe Rosie Taylor	invoice YW PAYE	£	273.60	
24.10.24	Jewell	invoice YW PAYE Bank YW	£	330.52	
24.10.24	Swanson	Invoice YW PAYE	£	401.48	
24.10.24	Mc Cabe N	Funding officer	£	451.55	
24.10.24	HMRC 120PN02520530	TAX office	£	789.68	
P. 92	BALANCE AT BANK	opening balance			£ 52,326.07
24.10.24	Marshall Adele	Lead Youth Worker	£	1,293.95	
24.10.24	Hamlyn	Lead Youth Worker	£	1,305.34	
24.10.24	Mc Cabe Kerry	Service Manager + £37 to Dees card	£	2,082.99	
24.10.25	Reynolds	Donation	£	35.00	
24.10.26	Davies	Donation	£	75.00	
25.10.26	Sims L&Ruby	Donation	£	10.00	
25.10.24	Rowland Jayden	Donation	£	25.00	
29.10.24	NEST DO	IT 000006553987	£	283.19	
29.10.24	Murphy Baker	Donation	£	5.00	
29.10.24	Hulston C	Donation	£	5.00	
29.10.24	Thomas	Donation	£	5.00	
29.10.24	Dyke Dartington-Ford	Donation	£	10.00	
29.10.24	Bullock	Donation	£	10.00	
30.10.24	Chisholm	Donation	£	5.00	
30.10.24	Foskett	Donation	£	20.00	
30.10.24	Sturdy	Donation	£	50.00	
01.11.24	The Cooperative Bank	Community Fund grant	£	3,753.52	
05.11.24	Diana Kelly Starling account	Dees payment card	£	175.00	
11.11.24	Lyle Josh	Gym Instructor	£	53.35	
11.11.24	Monese McCabe Laura	Monese top up	£	80.00	
11.11.24	Marlton Hall	Hall Hire	£	204.25	
P.93	BALANCE AT BANK	opening balance			50,856.52
20.11.24	Monese - Adele Marshall	Monese top up	£	80.00	
20.11.24	Monese McCabe Laura	Monese top up	£	80.00	
25.11.24	Marison	Invoice YW PAYE	£	107.59	
25.11.24	Kelly Diane	Invoice YW PAYE	£	1,372.17	
25.11.24	Harberton Hall	Hall Hire	£	34.50	
25.11.24	Hopkins	Invoice YW PAYE	£	115.49	
25.11.24	Bridgetown Hall	Hall Hire	£	150.00	
25.11.24	Monese Adele Marshall	Monese top up	£	200.00	
25.11.24	Johnson bank worker	Invoice YW PAYE	£	227.84	
25.11.24	Godleman bank worker	Invoice YW PAYE	£	236.38	
25.11.24	Diana Kelly Starling account	Dee's payment card	£	240.00	
25.11.24	Monese McCabe Laura	Monese top up	£	270.00	
25.11.24	Homer Lucy	Invoice YW PAYE	£	302.59	
25.11.24	Plymouth Karting	1895	£	320.00	
25.11.24	Brimblecombe	Invoice YW PAYE	£	330.92	
25.11.24	Mc Cabe N	Funding officer	£	333.70	
25.11.24	Jewell	Invoice YW PAYE	£	356.98	
25.11.24	Creed Sophie	Invoice Lead Youth Worker	£	414.41	
25.11.24	Swanson	Invoice YW PAYE	£	474.37	
25.11.24	Beattie Sampson	Invoice Lead Youth Worker	£	684.07	
25.11.24	Apricot Centre	OX Activities	£	732.00	
25.11.24	HMRC 120PN02520530	TAX office	£	1,030.97	
25.11.24	Marshall Adele	Invoice Lead Youth Worker	£	1,225.55	
25.11.24	Hamlyn	Invoice Lead Youth Worker	£	1,379.73	
25.11.24	Mc Cabe Kerry	Service Manager	£	2,179.28	
P. 94	BALANCE AT BANK	opening balance			37,977.98
25.11.25	Marlton PC	Parish Council grant	£	1,000.00	
27.11.24	NEST DO	IT 000006553987	£	313.02	
P.94	Bank statement	mid way balance 30.11.24			£ 38,664.96
P.94	BALANCE AT BANK 30.11.24	mid statement			£ 38,664.96
		end of year totals	£	137,958.97	£ 130,101.75 £ 7,857.22
end of year 9 - 30.11.24					
end year 10 30.11.24 C/F Co-op ac					£ 38,664.96
30.11.24 C/F Monese & Starling accs					£ 726.34
restricted cash c/f					£ 39,391.30

Independent examiner's report on the accounts

Totnes Rural Area Youth Engagement Project

30th November 2024

**Charity no
(if any)**

1174270

3 & 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 18th August 2025

Peter D Bethel

F.C.A

Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU