TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales · Charity number 1174270

Details

Other names	TRAYE PROJECT
Status	Registered
Legal form	CIO
Registered	2017-08-16
Register	View on the Charity Commission register

Contact

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Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE LIVING IN THE RURAL PARISHES OF MARLDON, STAVERTON AND DARTINGTON, DEVON AND THE SURROUNDING AREAS THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: TRAYE project provides youth services in Totnes and Buckfastleigh and 6 rural parishes, Dartington, Staverton, Marldon, Harberton, Holberton and Yealmpton; all are in South Devon. Professionally run youth services and events are provided and there are network activities across the parishes in school holidays. Over 750 young people between 8 and 16 years old attend the sessions regularly.

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Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£137,959	£129,692	-	-
2023-11-30	£126,041	£94,917	-	-
2022-11-30	£71,205	£88,708	-	-
2021-11-30	£77,124	£58,396	-	-
2020-11-30	£35,184	£34,441	-	-

Trustees

Name	Role	Appointed
CLLR JACQI HODGSON	Chair	2017-11-25
CLLR JENNY POYNTER		2017-11-25
Cllr Benedict John Piper		2025-05-31
Cllr Dr Nirosha Gunatillake		2023-07-28
Cllr EDWARD THOMAS Vidler		2021-07-10
Cllr Samantha Rosemund Penfold		2026-01-20
Cllr. Matthew Christopher Lane		2026-02-17
SANDRA MAGGS		2017-11-25

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TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales - Charity number 1174270

Accounts

TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

TRAYE Annual Report 2024

presented at TRAYE project Annual General Meeting 31st May 2025

Introduction

I am delighted to be here today and again, it is my privilege to be your Chair of Trustees as we come together and celebrate yet another year, year 9 indeed, of Totnes Rural Area Youth Engagement project, a fantastic youth service that I know each and every one of us involved one way or another in supporting are so very proud of. A project that continues, week after week, supporting our local young people in these challenging times.

As in previous years, there remain many challenges for TRAYE as a charitable project, not only because funding bids becoming ever more competitive and so very much in demand by groups like us, all trying to plug the gaps of needs in a country apparently so wealthy, yet so beset with a biting cost of living crisis. The stresses of the world impacting very heavily on families and school, the very close to home places where our young people grow up and experience those stresses and at the same time face the onslaught of social media which can be so dangerous. Where has childhood gone? Our beautiful TRAYE project and its programmes and sessions for young people are ever more important to keep in place.

The well recognised higher anxiety levels amongst young people remains inadequately addressed by formal service providers as the scarce resources for public services simply don't stretch far enough. Very worryingly Devon County Council is now taking a further step back from providing basic youth service supports, i.e. youth hubs in some of the main towns in the County, as it needs to redirect those funds to ever increasing demand for targeted work. This has directly affected TRAYE in the last few months as the Youth Space at Rushbrook has been closed and along with it the few youth services it provided through SPACE. TRAYE representatives have been in discussion with DCC officers and we have agreed provisionally to take over some services, this will be discussed later in our meeting today. However, at this time of Local Government Reorganisation, so called devolution, I urge us all to keep an eye out for opportunities to call out and voice the need for the reintroduction of universal access youth services in the new unitary local authorities that will emerge in Devon in the next couple of years.

It is no surprise that DCC has come to us with this request as it is clear that TRAYE project is held in high esteem, not only for our professionalism, but also for our reputation where young people vote for us with their feet. Over a thousand young people and counting is a lot of positive

feedback. After all, what better way to respond to the needs of our young people than to be able to offer local youth services where young people can meet their friends, make new friends and find fun and happiness in the activities and sessions we provide.

Last year was again challenging for TRAYE funding, and the Trustees agreed that to provide more security to our core funding. we would continue to ask the Town and Parish Councils where we deliver services, to put the 50% costs of having TRAYE services into their Parish Precept where possible or otherwise find a way to agree to raising those funds. I thank my fellow Trustees and our youth workers who have given a lot of time and energy into this process by attending local town and parish meetings and speaking about the project to help the parishioners and Councillors understand more about TRAYE and the value of our services to their parishes. I also thank the young people who have also gone along to these parish meetings to represent TRAYE and talk about their youth sessions.

Despite all these challenges, our excellent youth sessions, holiday outings and events for our young people are once again in full swing and we look forward to a very busy and active summer ahead.

I know that I speak for my fellow Trustees when I say how proud we all are of TRAYE project and our wonderful team of youth workers. I would like to thank all the TRAYE Trustees that have supported TRAYE project this past year: Thank you all for all you have brought to TRAYE and kept the project going, now in its tenth year.

On behalf of the board, I give a big vote of thanks to our team of lovely Youth Workers, in particular Kerry McCabe our project manager, without whom I don't know how we would manage. I also extend my thanks to all the Members of the wider Steering Committee, many of whom are here today and thanks too to the Town and Parish Councils who support us in a myriad of different ways and last but not least, all the generous sponsors who provide critical support and help keep our wheels turning and keep us going with the essential funding we need.

We continue to look forward to good times ahead and maybe some celebrations of our tenth anniversary later this year.

Cllr Jacqi Hodgson
Chair of TRAYE project Trustees
31.05.2025

TRAYE

Annual Youth Work Report 2024

TRAYE Project's Mission and Vision: ***"To deliver inclusive, connected youth work across rural parishes and towns of South Devon, supporting young people aged 8–19 to thrive. TRAYE is a passionate advocate for young people, empowering them to find their voice and play an active role in their communities. At the heart of everything we do are the values of health, wellbeing,***

kindness, compassion, and respect. Through creativity, fun, and new opportunities, we will help young people reach their full potential and create positive change in their lives and the world around them."

This has been a deeply fulfilling year for all of us at TRAYE. Our unwavering commitment to delivering a rich, varied, educational, and empowering programme of activities has remained at the forefront of our work. The ongoing pressures of securing sustainable funding continue to challenge us but in spite of these difficulties, TRAYE has once again grown in size and continued to flourish as an organisation.

Totnes Rural Area Youth Engagement (TRAYE) has been delivering high-quality community youth work and developing opportunities for young people in rural South Hams and Teignbridge for the past eight years. Our approach includes a wide range of engagement methods: open-access youth clubs, project-based initiatives, youth participation, outreach and street-based sessions, and targeted 1:1 support for the most vulnerable.

In **2024,** we engaged with **1047** young people. We now deliver sessions not only in **Buckfastleigh, Staverton, Dartington, Totnes, Harbertonford, and Marldon, Holbeton, Yealmpton, Bridgetown,** but have also expanded our reach to **Kingskerswell** and have set up a new **Young Carers Project in Totnes.** This expansion highlights the strength of our model and, importantly, the enthusiasm of young people to engage with our work. In total, we work in **10** different areas across South Devon and run **13** different projects.

We are proud to be delivering these extended services and wish to thank all our parish councils, town councils and the Totnes Rotary Club for supporting us. These exciting partnerships are a testament to the effectiveness of local, collaborative responses in addressing the needs of young people.

As always, young people have played a central role in shaping and guiding our work. Their voices have helped ensure our services remain engaging, educational, inclusive, and widely accessible. We know that **'*voluntary relationships are fundamental to the practice of youth work. The fact that young people choose to take part rather than being required to do so is essential*'** (Batsleer 2008). We are delighted that young people have again chosen to engage in large numbers and are committed to providing high quality youth work and providing opportunities for both social and democratic education.

TRAYE Youth Worker Team

Over the past eight years, TRAYE has grown significantly, and we've been fortunate to attract and retain a dedicated team of skilled and passionate staff. We are proud to now have **16** part-time team members, each bringing valuable experience and a strong commitment to youth work practice. Collectively, our team holds over 140 years of experience in delivering youth work and creating meaningful opportunities for social education with young people in the communities where they live.

Name:	**Position:**	**Qualifications:**
1. Kerry McCabe	**TRAYE Service Manager**	BA Hons Degree in Youth and Community Work and has 25 years' experience of leading and managing community-based Youth Work. Experience working with vulnerable families and substance misuse. Kerry has been with TRAYE from the very beginning and had helped shape it into what it is today.
2. Dee Kelly	**Professional Youth Worker**	BA Hons Degree in Youth and Community Work. Dee has a wealth of experience, leading large youth teams in Plymouth and developing projects for young people. Dee has a practical, can-do approach and this is so valuable to us at TRAYE.
3. Laura Hamlyn	**Lead Youth Worker**	NVQ Level 3 Youth Work and has 6 years of experience working with young people. She has also taught Yoga and Mindfulness to young people and is an experienced member of the team and has a wealth of local knowledge.
4. Adele Marshall	**Lead Youth Worker**	Certificate of Education Has 5 years of experience working with a wide range of young people with different abilities at Plymouth City College. Adele is a valued member of the team whose commitment to young people is at the center of her work.

5. Nathan McCabe	**Funding Officer/ Lead Youth Worker**	Ba Hons Degree in Youth and Community Work and has over 19 years' experience leading and managing youth provision. Has worked for many years in the field of young people's substance misuse and harm reduction. Nathan volunteered with TRAYE since its start and has remained committed throughout.
6. Fran Sampson	**Lead Youth Worker**	Ba Hons Degree in Youth and Community Work. Fran is the most experienced member of our team and has spent over 30 years as a professional youth worker, with a strong focus of relationships and creativity her gentle approach is a beacon to young people.
7. Sophy Creed	**Youth Forum Worker**	Ba Hons in Fine Art., BSc in Physiology, NVQ Level 3 in Youth Work has 12 years' experience working with young people in community settings and has a strong focus on art therapy for young people.
8. Christian Murison	**Youth Support Worker**	Level 2 in Children and Young People and has 7 years of experience working with young people in alternative education settings. Christian has been with TRAYE for many years and is a valued member of the team with much local knowledge and a strong focus on the environment.
9. Jane Swanston	**Youth Support Worker**	Has over 10 years' experience of working with children, young people and adults as a Health Visitor. Jane brings a wealth of knowledge around alternative therapies and remedies and the young people love her input.
10. Lucy Homer	**Youth Work Assistant**	Has completed her Youth Work Traineeship and Youth Work level 2. Has volunteered in various Youth and Community Work settings for over 6 years and is a core

		member of the team. Lucy's belief in acceptance and inclusion is something we all admire.
11. Ty Taylor	**Young Bank Youth Worker**	Young person from Buckfastleigh who attended Buckfastleigh Youth Wellbeing Café, trained to become a youth worker and is currently a paid youth worker for TRAYE. Ty is testament to the power of youth work and is becoming an excellent youth worker himself.
12. Jayden Hopkins	**Young Bank Youth Worker**	Jayden has been with TRAYE for over half his life! Starting as a young person at the age of 8, he is now a committed young bank worker.
13. Perez Godleman	**Young Bank Youth Worker**	Perez is excellent at forming positive relationships with young people and this is evident the way young people respond to him in the sessions.
14. Joseph Johnson	**Young Bank Youth Worker**	Joseph is hard working and committed to this role and has grown immensely in confidence since taking on the role and we are very proud of his progress.
15. Constantine Jewell-Paddon	**Young Bank Youth Worker**	Constantine is a wonderful young man, who has really used his own life experiences to bring an expert level of awareness into his work with young people. He is always keen to talk with young people and build relationships.
16. Anthony Cook-Fairbrother	**Young Bank Youth Worker**	Anthony has been with TRAYE since he was 13 and we are so glad he decided to join us as a Bank Youth Worker. He brings a wealth of personal experience to his work and is very creative.

TRAYE Project Breakdown

TRAYE project provided youth events and sessions in 9 locations in 2024:

Dartington Youth Club	Totnes Youth Leisure Night (Totnes)
Staverton Youth Club	Holbeton Youth Club
Marldon Youth Club	Yealmpton Youth Club
Harberton/ford Youth Project	Bridgetown Youth Club
Buckfastleigh Youth Wellbeing Café	Kingskerswell Youth Engagement Project
Youth Can Make a Difference Forum (Totnes)	TQ9 Young Carers Project

Dartington Youth Club

Lead Worker: Dee Kelly

Youth Support: Christian Murison, Constantine Jewell-Paddon, Perez Godleman

Age Range: 8 years +

The Dartington Youth Club continues to operate successfully on a fortnightly basis, meeting on Wednesday evenings at Dartington Village Hall. The venue provides a spacious and well-equipped setting for youth engagement. Attendance has shown steady growth, and we now have a registered membership of **108** young people, with an average of **15 to 20** attending each session.

As one of TRAYE's longest-standing clubs, Dartington Youth Club has welcomed multiple cohorts of young people over the years. It has been particularly rewarding to see many participants remain engaged with the project and progress into roles as young volunteers.

Over the past year, the club has offered a wide variety of activities designed to promote wellbeing, creativity, and connection. Sessions have included active games, cookery, and arts and crafts, with a consistent focus on encouraging meaningful conversation and building positive relationships.

Themed celebrations have also been a key part of the programme, with young people taking part in marking events such as the Spring Equinox, Beltane, and the Summer Solstice. These celebrations have supported reflection on seasonal cycles and helped to foster a deeper connection with nature.

Notable highlights from the past year include regular cooking sessions using fresh ingredients, youth led contributions to the Totnes Youth Strategy, and important work around food insecurity and fuel poverty.

We are proud of the growth and development of Dartington Youth Club and remain committed to supporting young people in this community through high-quality, inclusive youth work.

What young people and families from Dartington have told us:

"My son has ADHD and learning differences and this youth club is the only club he has not had issues in. The staff are well trained to be able to handle young people with different needs and this means the world to me as his mum. For once he's not excluded!" (Parent/ Carer – Dartington).

<u>Staverton Youth Club</u>

Lead Worker: Adele Marshall

Youth Support: Constantine Jewell-Paddon and Joseph Johnson.

Age Range: 8 years +

Staverton Youth Club runs on a fortnightly basis on Thursday evenings, rotating between three local venues: Staverton Courtroom, Staverton Pavilion, and Landscove Victory Hall. This flexible delivery model enables us to reach a wider group of young people across the area and to offer a varied and engaging programme of activities in different community settings.

Throughout the year, attendance has continued to grow, and the club now has **71** active members. Each session typically welcomes between **15 and 20** young people, contributing to a vibrant and inclusive environment.
A distinctive feature of this club is its strong connection to nature. Many sessions have incorporated natural arts and crafts, as well as outdoor activities that encourage young people to explore their surroundings. The natural beauty of Staverton and Landscove provides an ideal backdrop for this approach and continues to enhance the sessions.

Over the past year, young people have taken part in a diverse range of activities, including seasonal celebrations and learning opportunities such as Deaf Awareness and introductory to British Sign Language. They have also engaged with the Five Steps to Wellbeing and explored mindfulness techniques.

In addition to these enriching experiences, the club has delivered a number of focused workshops on key topics, including health and wellbeing, healthy relationships, E-Safety, and road safety.

Staverton Youth Club remains a warm, energetic, and thriving space. It is characterised by creativity, curiosity, and a strong sense of community and we are proud of all that has been achieved over the past year.

What young people and families from Staverton have told us:
"Both my children have thoroughly enjoyed Youth Club. They have had experiences I could not have otherwise afforded or organised. They have been introduced to new friends and activities and this has helped them grow in confidence. I am very grateful to TRAYE" (Parent/ Carer – Staverton).

Marldon Youth Club

Lead Worker: Adele Marshall

Youth Support: Jane Swanston, Ty Taylor, Lucy Homer

Young Volunteer: Kaci Taylor

Age Range: 8 years +

Marldon Youth Club meets fortnightly on Friday evenings at Marldon Village Hall. With a current membership of **234** young people and regular attendance figures ranging between **40 and 50** participants, it is one of TRAYE's busiest and most vibrant sessions.

The club has become a central hub for young people in the village, a welcoming, inclusive space where they are encouraged to engage, explore ideas, and build positive relationships with one another and with trusted Youth Workers.

Over the past year, the club has delivered a wide variety of activities underpinned by a strong focus on health and wellbeing. Young people have had opportunities to reflect on personal experiences, share their stories, and explore the factors that support positive mental health and resilience.

The programme has also included seasonal celebrations, active games, arts and crafts, and hands on cookery sessions as part of the Food for Thought Project. These experiences have provided practical learning as well as meaningful time to connect with others.

The club has also welcomed visits from local Police officers who came for a chat and a game of ping pong and Parish Council members, offering young people the opportunity to engage with local decision makers and learn more about their community. Sessions have included discussions on LGBTQ+ inclusion, prejudice, and discrimination, supporting a culture of respect and understanding.

Marldon Youth Club continues to thrive as a lively, supportive environment where young people feel safe, valued, and inspired.

What young people and families have told us:

"Thank you so much for giving us the opportunity for such a great community youth group in our village. My son, age 8, has only been a few times but is buzzing from it as has made new friends, tried new activities and already gained confidence to do something outside of his comfort zone. It's a fantastic opportunity for the younger generations to mix in a community and it is led by a valuable team of friendly, professional, fun people, all whom make sure the young people enjoy their time there. A totally invaluable group, one of which we are so grateful to be a part of as son has tried so many times to engage in after school clubs but with no joy, however, this one he can't get there quickly enough! Thank you to all involved." (Parent/ Carer - Marldon).

Harberton/ford Youth Project

Lead Worker: Laura Hamlyn

Youth Support: Ty Taylor, Lucy Homer

Age Range: 8 years +

The Harberton/Harbertonford Youth Project runs fortnightly on Thursday evenings at Harbertonford Village Hall. Attendance has grown steadily over the past year, with **77** young people now registered and an average of **15 to 30** attending each session. The club continues to be a lively, energetic, and highly engaging space for young people in the area.

The programme offers a diverse range of creative and interactive activities. Highlights have included clay modelling, arts and crafts, and food taste-testing as part of the Food for Thought Project. With a strong interest in the outdoors, many young people particularly enjoy the spring and summer months, when sessions often include football, outdoor games, and parachute play.

In addition to creative and recreational activities, sessions have explored important topics such as mental health and wellbeing, anti-bullying, and healthy relationships, supporting the development of emotional awareness and personal resilience.

Young people have also played an active role in community engagement. This year, they helped serve refreshments at the Annual Parish Meeting and shared with Parish Council members why Youth Club is important to them. Their contributions have helped to strengthen intergenerational connections and promote the value of youth work within the wider community.

The Harberton/Harbertonford Youth Project continues to provide a warm, inclusive environment where young people feel heard, supported, and inspired.

What young people and families from Harbertonford have told us:

"Thank you to all the Team at TRAYE. My son always has a great time at Harbertonford Youth Club and loves all the games and activities. He no longer suffers with anxiety, and this is why we really appreciate you guys" (Parent from Harbertonford)

Buckfastleigh Youth Wellbeing Café

Lead Worker: Laura Hamlyn

Youth Support: Ty Taylor

Young Volunteer: Kaci Taylor

Age Range: 11 years +

This well-established session which runs weekly on a Wednesday evening, continues to demonstrate the impact and importance of a positive, relationship-based youth work approach. With the continued support of the Town Council and valued community partners, the Youth Café has flourished and remains a vital part of the local youth offer. We are especially grateful to the Inspire Intervention leadership team for providing the space free of charge, in recognition of the value and impact of community-led youth work.

The Youth Café currently has **171** active members, with an average of **15 to 25** young people attending each session. The atmosphere is consistently warm, welcoming, and family like, with a strong emphasis on wellbeing and inclusion.

One of the key features of this project is the role of food. Young people regularly take part in cooking meals from scratch, from preparation through to serving. This hands-on involvement builds practical life skills, fosters teamwork, and creates a vibrant, supportive environment. Music often accompanies these sessions, adding to the sense of enjoyment and community.

In addition to food and social connection, the Youth Café provides essential informal education and safeguarding support. Sessions incorporate work around drug and alcohol awareness, sexual health, and wider safeguarding themes, ensuring young people have access to trusted adults and accurate information in a safe setting. The Youth Café remains a shining example of how community collaboration, consistent youth work practice, and inclusive spaces can significantly benefit the lives of local young people.

What young people and families from Buckfastleigh have told us:

"I would like to say a few words about how being the parent of a chronically ill child is very isolating for them and me and there's zero support out there for physical illness in children. Youth Club feels like our only lifeline in a world of hospital appointments, school attendance meetings and weeks of medication and flare ups. Support with transport is a huge help for many

reasons and gives me a boost knowing my child is out socialising and having some much-needed fun and I can switch off for a few hours. Thank you for what you do!" (Parent/ Carer – Buckfastleigh)

Youth Can Make a Difference Forum

Lead Worker: Kerry McCabe then later Dee Kelly

Youth Support: Sophy Creed

Youth Assistant: Lucy Homer

Age Range: 11 years +

The Youth Can Make a Difference Forum meets fortnightly on Wednesday afternoons and is one of TRAYE's most dynamic and impactful youth led initiatives. With **109** active members and an average attendance of **10 to 20** young people per session, the forum continues to provide a vital space for youth voice and participation.

Youth voice lies at the heart of TRAYE's ethos, and this forum acts as a central platform for young people in and around Totnes to express their views, share lived experiences and influence the direction of our work across all TRAYE projects.

The forum's impact is best demonstrated through the achievements of its members. Working collaboratively with TRAYE Youth Workers, forum members have co-developed and supported several key initiatives, including the Totnes Youth Leisure Night (TYLN), Bridgetown Youth Club, and the TQ9 Young Carers Project.

Their contributions extend far beyond this, and Forum members have been directly involved in:

- Writing and contributing to successful funding bids
- Planning and leading youth trips
- Participating in Town and Parish Council meetings
- Contributing to policy and procedure development
- Providing feedback to local organisations and services

A significant number of forum members have gone on to take up volunteering roles within TRAYE, demonstrating strong leadership, civic responsibility, and a deep commitment to their communities. Their enthusiasm, insight, and initiative are not only helping to shape TRAYE, they are actively shaping the future of youth participation in South Devon.

What young people and families have told us:

"I come to YCMAD Forum because it's a safe place for young people to go. It gets me out of my house, and I like having good discussions about my community and trying to find ways to help it and make changes. I like that I can help choose trips, plan them and then go on them. Also, I've enjoyed going to Town and Parish Council Meetings and really getting stuck in as a Volunteer. I feel like it's been good for me"

(C – YCMAD Forum).

Totnes Youth Leisure Night (TYLN)

Lead Worker: Dee Kelly

Youth Support: Kerry McCabe, Loui Prince Marno, Ty Taylor

Age Range: 11 years +

Totnes Youth Leisure Night runs fortnightly on Friday evenings and has quickly become one of TRAYE's most popular and impactful sessions. With **336** active members and a consistent weekly attendance of **40–50** young people, the session continues to offer a high quality, accessible space for young people in Totnes and the surrounding areas.

Held at Totnes Leisure Centre, the project offers young people access to a wide range of facilities, including swimming, gym access, and a dedicated chill-out space. The chill-out area provides a safe and supportive environment where young people can connect with trusted youth workers, talk through challenges, and receive guidance when needed. Each session also includes free, healthy food and drinks, promoting both wellbeing and inclusion.

The programme features an extensive selection of group activities designed to be both engaging and developmental. Activities delivered over the past year have included:

- Non-contact boxing
- Dance
- Parkour
- Basketball and football
- Laser tag
- Circus skills

In addition to recreational opportunities, TYLN has provided space for important conversations around issues such as child criminal exploitation, anti-social behaviour, and knife crime, supporting young people to better understand risks and make informed choices.

This project stands as a strong example of the power of positive local partnerships. Our ongoing collaboration with Totnes Leisure Centre has been fundamental to the success of the programme, enabling us to deliver engaging, consistent, and high-quality youth provision in a central and welcoming venue. We are also grateful for the financial support received from Totnes Town Council and the Devon and Cornwall Police and Crime Commissioner.

Totnes Youth Leisure Night continues to demonstrate what is possible when community organisations work together in support of young people's wellbeing, safety, and development.

What young people and families have said about this project:

"I love Youth Leisure Night, it's the best youth club ever! I get to go swimming and then use the gym. Me and my friends go together, and we've definitely got fitter. I can now run on the running machine for half hour and that's after going swimming!" (Young Person – Totnes).

Holbeton Youth Club

Lead Worker: Dee Kelly

Youth Support: Constantine Jewell-Paddon, Jane Swanston

Age Range: 8 years +

Holbeton Youth Club runs fortnightly on Monday evenings and currently has **47** young people registered, with an average attendance of **15 to 20** participants per session. The club is supported by a team of six dedicated **local adult volunteers**, whose ongoing presence and commitment have been central to creating a safe, structured, and engaging environment. We extend our sincere thanks to each of them for their invaluable contribution.

Each session provides a welcoming space with free food and drinks, games, and a variety of educational and creative activities. A key focus for this year has been the co-creation of a group agreement with young people, promoting values such as mutual respect, care for the village hall, and a sense of shared responsibility within their community.

The session has also included work around healthy eating and cooking from scratch, anti-bullying, and healthy relationships. Young people have actively participated in both indoor and outdoor games, contributing to a lively and enjoyable atmosphere.

Like many new or developing youth projects, the club has faced some behavioural challenges, and the group agreement has been revisited multiple times to reinforce expectations. However, as the group continues to settle and build stronger relationships with each other and the staff team, engagement has steadily improved. The use of a quiet room has also proven to be an important resource, offering a calm and supportive space for those who benefit from a less stimulating environment.

Holbeton Youth Club continues to evolve as a valued local project, providing opportunities for young people to connect, learn, and grow within a community-focused setting.

What young people and families from Holbeton have told us:

"I always love going to Holbeton Youth Club as there's not much to do in the village. I wish it would run weekly though, that would be good. More chance to see the youth workers and have a good chat in the quiet room. I'm so pleased we've got a quiet room as some kids are so noisy and noise makes my head hurt!" (Young Person from Holbeton).

Yealmpton Youth Club

Lead Worker: Adele Marshall

Youth Support: Jane Swanston, Constantine Jewell-Paddon, Perez Godleman

Age Range: Junior Group 8 – 11 years, Senior Group 11 – 16 years.

Yealmpton Youth Club began as a fortnightly session held at Yealmpton Athletics Club, but quickly transitioned to a weekly delivery model in response to the distinct needs of both junior and senior age groups. The club now operates alternating weekly sessions for juniors and seniors and currently has 110 young people registered, with 20–30 regularly attending each session.

The programme offers a diverse and engaging mix of activities, including arts and crafts, pool games, and free food and drinks, such as toasties and hot chocolates. Alongside recreational activities, sessions include informal learning on practical and relevant topics. Highlights from the year have included a spooky night walk, campfire cooking using camping equipment, and conversations around staying safe outdoors and online. The senior group has also engaged in important discussions around drugs, alcohol, and vaping, delivered in a supportive and age-appropriate manner.

During the winter months, the senior group chose to move their sessions to St Bartholomew's Church, following a well-received Christmas event in which they decorated the Youth Club's Christmas tree. The church and its volunteers have been exceptionally welcoming, offering young people free hot drinks and cakes, and further enhancing the sense of community connectedness.

Yealmpton Youth Club continues to provide a warm, inclusive, and responsive space where young people feel valued and supported. The move to weekly delivery has strengthened both engagement and consistency, ensuring the club remains a key part of youth provision in the area.

What young people and families from Yealmpton have told us:

"TRAYE is amazing and very good for the kids. Yealmpton Youth Club is also great and gets all the kids together after school" (Parent/ Carer from Yealmpton).

Bridgetown Youth Club

Lead Worker: Laura Hamlyn

Youth Support: Christian Murison

Age Range: 11 years +

Bridgetown Youth Club runs fortnightly on Tuesday evenings from Bridgetown Community Hall. The session currently has **27** young people registered, with **10–20** regularly attending each session. The club has cultivated a warm, welcoming, and inclusive atmosphere, where young people consistently report feeling safe, supported, and valued.

Over the past year, the programme has included a range of creative and issue-based activities, encouraging young people to explore and reflect on important social topics. These have included work on the Fashion Revolution, with a specific focus on fast fashion and its global impact, as well

as in-depth discussions on LGBTQ+ inclusion, prejudice and discrimination, and healthy relationships.

Cooking is a central and much-enjoyed part of this session. Young people frequently cook meals from scratch, often bringing in personal recipes to share with the group. This hands-on approach not only supports life skills development but also fosters a sense of ownership and pride.

Music has also played a key role in the club's atmosphere, with young people showing a particular interest in DJing, which has been explored in recent sessions as a new and exciting creative outlet.

Bridgetown Youth Club continues to provide a safe and empowering environment for young people to express themselves, build confidence, and connect with others in a positive and meaningful way.

What young people and families from Bridgetown have told us:
"I'm pleased we have a youth club in Bridgetown as its really needed. I come with my friends and love to cook. The kitchen is ours and we always make tasty meals and choose what we will cook at the next session. It's a good place to chill". **(**Young Person from Bridgetown).

Kingskerswell Youth Engagement Project

Lead Youth Workers: Laura Hamlyn, Sophy Creed

Youth Support: Ty Taylor

Age Range: 10 years +

The Kingskerswell Youth Engagement Project was launched in partnership between the TRAYE Project and Kingskerswell Parish Council. The initiative was designed as a pilot to explore the feasibility of establishing long term, sustainable youth provision in Kingskerswell, while fostering positive relationships with local young people.

The project follows a phased approach:

1. **Initial Consultation** – Engaging young people through street-based outreach and introductory meet and greet sessions.
2. **Outreach and Detached Youth Work** – Building trust through informal, community-based interaction.
3. **Establishing a Youth Space** – Creating an inclusive and welcoming environment informed by young people's views.
4. **Regular Youth Sessions** – Delivering face to face youth activities on a fortnightly basis.
5. **Community Partnerships** – Collaborating with local organisations to maximise impact and reach.

The pilot began in August 2024 and included summer and holiday engagement opportunities facilitated by TRAYE. Although initial uptake was lower than anticipated, it has become clear that time, consistency, and trust-building will be essential to fostering deeper engagement in the area.

As of now, the project has **26** active members, and while still in its early stages, engagement is gradually increasing. Young people have participated in several well received activities, including Halloween and Christmas-themed parties, as well as indoor and outdoor games and dancing.

The Kingskerswell Youth Engagement Project remains a promising initiative. Continued investment in relationship building and consistency of provision will be key to establishing a trusted, long-term youth service in the area.

"My daughter has absolutely loved these sessions, thank you so much for all your time and efforts with them all" (Parent/ Carer from Kingskerswell).

<u>TQ9 Young Carers Project</u>

Lead Youth Worker – Dee Kelly/ Kerry McCabe

Youth Support – Ty Taylor

Age Range – 11+

The TQ9 Young Carers Project was developed in partnership with Totnes Rotary Club to provide targeted support for young carers aged **11 – 18** years, living in the Totnes area, and surrounding rural parishes. These young people take on significant responsibilities at home, caring for siblings, parents, or other family members and often do so with little recognition or respite.

The project aims to:

- Offer regular peer support sessions in a safe, youth-friendly environment
- Provide opportunities for relaxation, socialisation, and fun
- Help young carers build confidence, resilience, and emotional wellbeing
- Connect them with further support services, where needed

Sessions run fortnightly at The Climate Hub and are designed to be flexible, accessible, and led by the needs and interests of the group. Activities have included creative workshops, games, wellbeing sessions, and themed discussions, providing both downtime and peer connection. So far, TQ9 Young Carers has **21** active members, once again, participation in the project has been slow but steady.

In addition to regular sessions, the project has also delivered trips and experiences during school holidays, giving young carers the chance to enjoy themselves, take a break from their caring roles, and simply be young people.

Several young people accessing the group have only recently identified as carers, and the project plays a vital role in helping them understand their role and access the help they deserve.

"It's so important to have a safe space to meet other young carers and youth workers. It allows me to take a break from school and obviously being a young carer it helps me socialise and relax" (R – Young Carer).

Young Volunteers

Lead Youth Worker: Kerry McCabe

Youth Support: Laura Hamlyn, Dee Kelly and Adele Marshall

Age Range: 11+

At TRAYE, we are proud to offer young people meaningful opportunities to develop leadership skills and take on active roles within our sessions. Many of these roles are informal, with young people regularly stepping up to:

- Assist with setting up and packing down sessions
- Prepare and cook meals for their peers
- Mentor and support younger participants
- Undertake peer research and share findings with Youth Workers

In addition to these informal contributions, TRAYE offers structured volunteering opportunities online and also through our Youth Can Make A Difference (YCMAD) Forum.

Senior forum members take on defined responsibilities and are directly involved in key decision-making processes that help shape the direction of TRAYE as an organisation.

We currently have **20** Young Volunteers actively engaged across our projects. These young people are not only contributing to their sessions but also representing youth voice at a strategic level. Many have attended Town and Parish Council meetings, and regularly participate in TRAYE Steering Group meetings, offering insight and perspective that enhances our service.

We are incredibly proud of their dedication, enthusiasm, and the leadership they demonstrate. These young people are not only preparing for the future, they are already helping to lead it.

"Being a Young Volunteer has been fun. I work at Buckfastleigh and really feel I can be of help to the other young people as I'm close to their age. I've also been keeping an eye on the TQ9 Young Carers Budget and noting down all the expenses and outgoings. This experience will really help me in the future and I'm hoping I will be able to get a job with TRAYE soon" (Z – Young Volunteer).

Young Bank Youth Workers 2023

At the start of 2023, we said a fond farewell to **Kyra, Albie, Loui, and Alfie**, who had been part of our National Lottery funded Young Bank Youth Worker scheme. In their place, we welcomed a new cohort: **Constantine, Perez, Joseph, Jayden and Anthony** and were pleased to be funded by a different stream of funding from the National Lottery – The Awards for All Fund.

These young people began their journey by completing a dedicated online **Youth Work Training Programme**, designed and delivered by **Laura Hamlyn** as part of her Level 3 Youth Work qualification, with support from **Kerry McCabe**. The training covered:

- **Youth work theory and practice**
- **Safeguarding and safe working practices**
- Key resources from the **National Youth Agency (NYA)** and **The Training Hub**

Following six structured sessions, our Young Bank Youth Workers began supporting TRAYE's sessions, gaining hands on experience and developing valuable youth work skills. They are now being paid for their contributions, recognising the important role they play in delivering our work.

All of our Young Bank Youth Workers are aged **16–25** and have experienced the benefits of community youth work themselves. Many have been part of TRAYE since its inception in **2016**, growing alongside the project and now choosing to give back to the services that supported them.

We are proud to have attracted a diverse group of young people from varied backgrounds and to see them stepping confidently into youth work roles within the TRAYE Team.

"***I've been with TRAYE for over half my life! I started at Harbertonford Youth Club and I'm now a Young Bank Youth Worker. It's been a great journey and I'm so glad I got involved"*** (J - Young Bank Youth Worker).

Trips and Activities

In 2024, TRAYE successfully delivered **19** trips for young people across our project areas. These trips provided adventure, new experiences, and the chance to build friendships and confidence outside of regular sessions.

Trips included visits to:

- **Adrenalin Quarry**
- **Animal Sanctuary**
- **Bowling**
- **Bigbury Beach**
- **Paintballing**
- **Mount Edgecombe**
- **Karting**
- **Ski Lodge**
- **The Apricot Centre**
- **Geo Park**
- **Trip to Barnstaple**
- **Supertramp**
- **Riviera Centre**
- **Christmas Feast at the Apricot Centre**

In total, we engaged **201** young people through these activities, including **37** who were completely new to TRAYE.

Our trips are offered by donation, and we ensure that subsidised or free places are available to our most vulnerable and low-income families, making sure cost is never a barrier to participation.

"We have had a fantastic experience with TRAYE, my daughter attends holiday clubs and really enjoys it. It's been great for her self-esteem, gives her a safe place to have a break from home life and siblings, what isn't free is very affordable and easy to access. The staff are all fantastic and understanding and go above and beyond to ensure all children have access to its services. Safe to say we love TRAYE" (Parent/ Carer - Yealmpton).

Session Themes

The TRAYE Programme continues to evolve through ongoing needs assessments with young people, as well as through regular Team and Lead Worker Meetings. Our Youth Workers work closely with young people, Young Volunteers and Young Bank Youth Workers to plan and coordinate session content across the entire project.

As a result, there is now a consistent and socially educative thread running through all our sessions, with each point in the calendar aligned to a shared theme or focus, particularly around

the seasons. This joined-up approach ensures that young people across all TRAYE locations benefit from coherent, purposeful engagement, while allowing flexibility to meet local needs.

This year, one of our core thematic focuses was Food Insecurity and Mental Health and Wellbeing. During this time, young people explored:

- The cost-of-living crisis
- Cooking healthy food on a budget
- Ways to save money and keep warm
- The 5 steps to mental health and wellbeing
- Coping strategies and the importance of supportive community connections
- Drug and Alcohol Awareness
- Sexual Health and Healthy Relationships (age-appropriate work)
- Safety – whilst out and about, online and road safety.
- LGBTQ+ Awareness
- Understanding prejudice and discrimination
- Disability and Deaf Awareness
- Neurodiversity

At TRAYE, we place great value on the feedback we receive from young people. Their reflections are consistently thoughtful, honest, and central to the way we develop and deliver our work.
In recent feedback, young people shared clear insights into what makes youth provision meaningful and impactful for them. To help address some of the challenges they face, they told us that youth clubs should be:

- Free to access
- Include plenty of free food
- Warm, welcoming spaces for all
- Inclusive
- Fun and engaging

They also expressed what qualities they value most in youth workers, stating that youth workers should be:

- Kind
- Non-judgmental
- Easy to talk to
- Trustworthy
- Fun

These insights continue to inform our approach across all TRAYE sessions. By listening and responding to young people's voices, we remain committed to co-creating services that reflect their needs, priorities, and aspirations.

We are incredibly grateful to the young people, their parents and carers, and the many community members who have supported TRAYE throughout the year. Your continued encouragement, feedback, and participation help keep our work relevant, responsive, and impactful.

Consultation Work

Throughout 2024, we have consistently consulted with the young people who attend our sessions. Using feedback gathered through surveys, needs assessments, and informal discussions, we have shaped our offer to reflect the real needs and priorities of the young people we serve.
As a result of this consultation, the TRAYE Project provides:

- **Free access to all youth club sessions**
- **Nutritious food and drink available at every session**,
- **A safe, inclusive space for young people to relax and connect with peers**
- **Free trips and holiday activities (donations where appropriate)**
- **Regularly scheduled sessions that are well planned and advertised.**
- **One to one support for young people requiring additional help**
- **Training and development opportunities for young people**
- **Volunteering opportunities**
- **Young Bank Youth Worker Scheme**

"Its so important that TRAYE stays free and has free food because I can't afford to pay and wouldn't be able to buy food and that would mean I was excluded because I don't have much money. It's also important that we have free healthy food as it encourages some of us to eat as sometimes, we forget to" (Young Person from Staverton).

Food For Thought Project

The Food for Thought Project was developed in direct response to feedback from young people attending TRAYE sessions, who identified access to food and opportunities to learn about cooking and nutrition as key priorities. Funded by the **Devon Community Foundation**, the project aimed to:

- Tackle food insecurity by ensuring all young people attending our sessions had access to free, healthy meals
- Build life skills through hands-on cooking activities
- Promote wellbeing by using food as a medium for connection, routine, and confidence-building
- Create leadership opportunities for young people to plan, prepare, and share meals
- Develop a peer research element, enabling older young people to document and reflect on the views and experiences of younger participants

Across our youth clubs, young people worked collaboratively with youth workers and young volunteers to prepare a wide range of meals from scratch, including curries, pasta dishes, coleslaw, soup, and sweet treats. These sessions were not only practical but were also intentionally used as spaces for learning, teamwork, and meaningful conversation.

The project also supported informal learning around topics such as healthy eating, budgeting, and food sustainability, encouraging young people to make informed and empowered choices about food and meal preparation in their daily lives.

Crucially, Food for Thought helped us reach and support young people from low-income households, ensuring they could access warm, nutritious meals in a welcoming and stigma free environment.

By combining food, friendship, and skill-building, the project had a tangible and lasting impact, fostering a sense of community, increasing confidence, and supporting the overall wellbeing of the young people involved. The project concluded with a celebratory trip to the **Apricot Centre**, where participants prepared and enjoyed a magnificent Christmas feast together.

"Making chocolate from scratch and giving it as gifts to my family was one of the best things about this project" (Young Person from Food for Thought Project).

1:1 Youth Work

We continue to support young people who are identified as most vulnerable on a 1:1 basis. This work is only carried out by experienced senior staff and robust supervision processes are in place to surround it. In 2024 we supported **9** young people for a total of **62** hours. We also offer online support as well as phone calls and one-off meetings, this has taken approximately another **16** hours and helped us to support another **31** young people.

"Without one-to-one work, my life would be going in a very different direction now. My worker had belief in me, and I've now got back into school and have just finished my GCSES" (Young Person who received One to One Youth Work).

Safeguarding

Keeping young people safe is our highest priority. At TRAYE, we take all safeguarding concerns seriously and respond with professionalism and urgency. We have clear procedures in place to manage any issues that arise, ensuring that every situation is handled in a timely and effective manner.

All of our staff receive the necessary and up to date safeguarding training, have valid DBS Checks and every youth work session is supported by Kerry as an on-call manager. This structure ensures that Lead Workers are never alone in managing concerns, they can escalate issues and receive immediate support whenever necessary.

To give insight into the time and resource we dedicate to safeguarding, please see the breakdown below:

Town/ Parish	**No. of Safeguarding Incidents and Concerns 2024:**
Buckfastleigh	**4**
Staverton	**2**
Dartington	**1**

Totnes (YCMAD) Forum	**2**
Harbertonford	**3**
Marldon	**5**
Totnes Youth Leisure Night	**4**
Holbeton	**4**
Yealmpton	**3**
Bridgetown	**1**
Kingskerswell	**0**
One to One Work	**2**
Trips and Events	**6**
Total:	**37**

Adult Volunteers

We are proud to currently have **8** dedicated Adult Volunteers who generously give their time to support TRAYE and the young people across our communities.

Their commitment, reliability, and compassion play a vital role in the success of our sessions, trips, and wider youth work programme. Each volunteer contributes to creating safe, inclusive spaces where young people feel heard, supported, and empowered.

We would like to extend our sincere thanks to each of them for the invaluable support they offer. Your contribution is deeply appreciated.

"***Volunteering at TRAYE has been such a rewarding experience, it gave me the chance to connect with young people, build confidence and feel part of somethinh meaningful. Being part of something that makes a real difference in the community means the world to me, and it's what led me to starting my Youth Work Degree"*** (D – Adult Volunteer).

TRAYE Project Statistics 2024

Area:	**Total Participants in 2023:**	**Participants in 2024:**	**New Contacts 2024:**	**Total:**
Buckfastleigh	**146**	**163**	**8**	**171**
Staverton	**58**	**64**	**7**	**71**
Dartington	**105**	**107**	**1**	**108**
Totnes (YCMAD Forum)	**103**	**103**	**6**	**109**
Harbertonford	**53**	**73**	**4**	**77**
Marldon	**103**	**191**	**43**	**234**
Totnes Youth Leisure Night	**129**	**129**	207	336
Holbeton	**40**	**41**	**6**	**47**
Yealmpton	**48**	**79**	**31**	**110**
Bridgetown	**17**	**17**	**10**	**27**
Kingskerswell	**0**	**12**	**14**	**26**
TQ9 Young Carers	**0**	**16**	**5**	**21**
One to One Work	**4**	**3**	6	9
Trips/ Events	**235**	**201**	**37**	**238**
Young Bank Youth Workers	**5**	2	3	5
Young Volunteers	**12**	**12**	**8**	**20**

Total number of young people attending our sessions over 2024: **1609**

This equates to 1047 Individual young people over 2024:

Note:

We are observing a positive trend this year where young people are **engaging with multiple** TRAYE sessions. For example, a young person might attend the *Youth Can Make a Difference (YCMAD) Forum*, take part in the *Totnes Youth Leisure Night*, and regularly attend *Bridgetown Youth Club*.

The cross engagement of **562** young people highlights both the value of our diverse offer and the strong relationships we are building with young people across the area.

Funding and Sustainability

Nathan McCabe continues to serve as TRAYE's dedicated Funding Officer, committing one day each week to researching funding opportunities, writing applications, and reporting to funders. This year, Nathan has submitted **23** funding bids, a testament to his ongoing commitment and hard work.

In total this year we bid for funds in excess of £250K and were successful in winning £56K. This highlights a broader challenge facing our sector: the need to clearly articulate the hidden issues affecting young people in rural areas, issues that are often overlooked in funding criteria focused solely on areas of perceived deprivation.

We are becoming much more proficient in both writing and winning bids and things are looking very promising for us. Having Nathan in post, with dedicated time to the task seems to be paying dividends. We have also made a conscious decision not to rely on single sources of large funding as this can leave us vulnerable when those streams end. For example, the National Lottery have been clear that they will not fund projects year on year, and we need to show ourselves to becoming resilient and seeking sources of funding elsewhere. This has been entirely positive as it means we now have a mixed bag of funding opportunities, from smaller project-based bids and also the larger funders such as Children in Need and The National Lottery. We continue to grow in professionalism and success in this area.

As we plan for the year ahead, it has become increasingly clear that TRAYE needs to expand its professional team to remain sustainable and effective. Our Service Manager, Kerry, is currently coordinating and supporting a team of 16 part-time youth workers, while also managing a wide range of responsibilities including HR, payroll, DBS checks, report writing, and funding applications. This is an exceptional workload for one individual, and while Kerry continues to lead with dedication and care, the demands of the role are no longer sustainable without additional support.

To ensure the continued quality, growth, and stability of our service, TRAYE will need to find additional core funding to recruit a second full-time Professional Youth Worker in 2025. This role will be instrumental in helping us maintain the high standard of youth work delivery across our rural communities and enable us to respond more effectively to the increasing needs of local young people.

We remain committed to providing safe, inclusive, and enriching opportunities for young people and investing in our team is a vital part of that commitment.

What the young people hope TRAYE to achieve in 2025:

We asked the young people to think about what they'd like to see from TRAYE in 2025, they told us:

"The Leisure Night needs to run weekly, please sort it"

"More free trips for us ones that are skint!"

"Drop in for help around sexual health and other things"

"More storage and resources available in Village Halls"

"I want to go to more of TRAYE'S meetings please. It's nice that we are invited, and I enjoyed the last one as I got to say my piece"

"More Adrenaline Quarry"

"More Karting"

"Lots of free food!"

"Youth Café/ Clothes Swap Shop in Totnes"

"I want a fundraising focus group"

"Senior Youth Club for us young people who are too old for Youth Leisure"

"Housing support please, I'm sofa surfing!"

"Young Women's work – we need a group just for us"

"More Drug and Alcohol work with Nath in Yealmpton"

"Information about vaping – is it really bad for you?"

"Work around toxic masculinity"

"A dedicated youth space in Totnes"

"TRAYE to have a TikTok account"

"More Voice Groups so we can tell you what we need'

"More weekly sessions available"

"I would like to find out more about the TRAYE Trustees and what they do"

<u>A Young Person's thoughts on the future of TRAYE</u>

"I think we should do a fundraising campaign called 100 for 100! Where we get 100 local businesses to donate £100 each. This would mean that TRAYE would get £10000!! Imagine what that could do for us? It could really help us to keep running all the amazing youth clubs and keep helping young people like me!" (Young Person from Holbeton).

TRAYE Case Study

Hi, I'm Jayden, and I'm 17 years old. I started my story with TRAYE at the age of 8 in Harbetonford when I was living with my grandmother. Before I started with TRAYE, I had never visited a youth club before and I only started with TRAYE as my friend invited me along one evening and I instantly felt at home.

Before I started in Harbetonford, I was busy with clubs like cubs, swimming lessons and gymnastics which were all quite a commute so it was nice having an activity me and my gran could just walk to (although we did normally drive up). I remember in my first session there was a DJ deck that was brought in by one of the workers, a Wii and a lot more which I really enjoyed! I stuck with Harbetonford's sessions for about 4 years whilst I was still living with my grandmother. During these 4 years I also attended a couple of trips such as splashdown (which was my first), woodlands and the ski slope.

It was around the time COVID hit when I started attending the Harbetonford sessions less. I moved out of my grans house just after COVID so I stopped attending the Harbetonford sessions and I couldn't get to any others at the time, so I had to stick to the trips. However, I remember finding out that the Totnes Youth Leisure Night was opening and I was really excited as this was a session I would be able to get to. I attended these sessions for a while until the session had to close for a bit. I was getting to the age where I could apply for a youth bank worker which is something I really wanted to do, and I got the position!

Now I work the Totnes Youth Leisure Night and the Youth Can Make a Difference forum, plus helping at sessions sometimes like Harbetonford! Which is really nice to see how it's changed over time. Over my years at TRAYE I have gotten to meet friends I would have never met otherwise, done things I wouldn't have even thought of doing (like being swung over a massive quarry) and found a really safe space and can't imagine how different my life would have been without the organisation.

Thank You

The TRAYE Team would like to sincerely thank the young people and their families for their ongoing support throughout the year. We all feel like one big TRAYE Family!

We also extend our heartfelt gratitude to the TRAYE Trustees, Steering Group, Parish Councils, and of course our incredible funders, whose generosity enables us to continue our valuable work.

Our Commitment

As a team, we reaffirm our commitment to supporting young people across our communities. We will continue to create welcoming, meaningful, and inspiring spaces, places where young people can connect, grow, and most importantly, have fun!

Find Out More About TRAYE

To learn more about TRAYE Project, please visit:

🌐 Website: www.trayeproject.org

📱 **Follow Us on Facebook:**

- **Totnes Rural Area Youth Engagement Project**
- **Buckfastleigh Youth Wellbeing Café**
- **Staverton Youth Club**
- **Dartington Youth Club**
- **Youth Can Make a Difference Forum**
- **Bridgetown Youth Club**
- **TQ9 Young Carers**
- **Harbertonford Youth Project**
- **Marldon Youth Club**
- **Holbeton Youth Club**
- **Yealmpton Youth Club**
- **Kingskerswell Youth Engagement**

You'll find regular updates, photos, and short films from our vibrant sessions across South Devon

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2024

Trustees:

Chair	**Cllr. Mrs. Jacqueline (Jacqi) Mary Hodgson,** **9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr. Ms. Joanne Rice,** **47, Audley Avenue, Torquay, Devon. TQ2 7PB**
Secretary	**Mrs Sandra Mary Curtin-Maggs,** **The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW**
Treasurer	**Cllr. Ms. Jill Hannam,** **Moorview, Kingsbridge Hill, Totnes, Devon. TQ9 5SZ**
	Cllr. Mrs. Jennifer Anne Clarke, **18, Moorview, Marldon, Paignton, Devon. TQ3 1PL**
	Cllr. Mr. Edward Thomas Vidler, **Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW**
	Cllr. Ms. Trudy Turrell, **22, Droridge, Dartington, Devon. TQ9 6JQ**
	Cllr. Dr. Nirosha Gunatillake **Skylarks, Battisborough Cross, Plymouth. PL8 1JU**

Finance Report TRAYE project 2023/24

Current.

The current cash position remains healthy and despite national economic challenges. We are still feeling the residual effects of the COVID pandemic and the continuing Cost of Living Crisis. Our fundraising continues to improve as we have sought funding from a wider range of opportunities. This is reflected in the balance being taken forward which has improved overall on last year's income and enabled the year to show a slightly improved surplus over expenditure previous years, allowing a good start for year 10 with improved reserves.

This Year.

Kerry and her team have submitted a number of good size funding bids this year. We have been very successful in these and again with the National Lottery Fund's Reaching Community grants. It is clear however, that competition for grants remains very tough.

The Parish Council contributions and the District and County Councilor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced further in line with their own financial constraints, this has impacted on TRAYE's income.

There is continuing pressure from the rise in costs in delivering services, including the rise in attendees requiring more Youth Workers to be present at TRAYE project activities and events, and the need to ensure that the project remains sustainable with a higher base level of guaranteed income and financial security.

So far in 2025, demand has risen significantly, in part due to the closure of the Rushbrook youth club sessions and we are now working with approximately 1,200 young people. We currently work in 9 different areas and run 11 different projects.

That year also saw us expand into Kingskerswell and launch a new Young Carers Project in Totnes. Unfortunately in April 2025, Kingskerswell Parish Council decided not to continue funding the pilot project, so the Kingskerswell Youth Club has now closed, although the Young Carers Project continues.

While funding remains a challenge, we are gradually building strong relationships with funders and have developed a solid reputation for delivering high quality youth work. We're proud that the majority of our funding goes directly towards frontline delivery and youth work salaries, rather than being spent on buildings or overheads. This has helped us to be seen as good value for money.

During 2023/24 we spent just over £131,000 and had 961 young people regularly attending our meetings and events, that works out at approximately £136 per young person, a rise on last year but still excellent value for money and the young people certainly, deserve it.

Longer Term.

Forward budgeting predictions at TRAYE project indicate our annual income needed is around £140,000 if we remain at the same level of provision and to ensure a healthy reserve to cover our employee liabilities, although any further cost of living inflation is likely to have an impact on this estimate.

End of Year Summary

Receipts and Payments Account for year ended 30th November 2024
All accounts are restricted

		2024		2023	
	£	£	£	£
Restricted Reserves brought forward:					
Cash at bank: Co-Operative Bank			30,808		20,611
Monese Accounts			316		1,092
			31,124		21,703
Restricted Grants and Donations received:					
Devon County Council, Locality Funds:					
Cllr Jonathan Hawkins	500				
Cllr Jacqi Hodgson	2,500				
Cllr Dan Thomas	500				
Cllr Sarah Parker-Khan	250	3,750			
South Hams District Council ,Locality Funds:					
Cllr Georgina Allen	250				
Cllr John Birch	300				
Cllr Tom Edie	500				
Cllr Jacqi Hodgson	1,000				
Cllr John McKay	500				
Cllr Sam Penfold	500				
Cllr Anna Presswell	250				
Cllr Dan Thomas	500	3,800			
Teignbridge District Council, Councillor Grants					
Cllr (tbc.)	100	100			
Town & Parish Council contributions					
Berry Pomeroy	250				
Buckfastleigh	6,569				
Dartington	3,500				
Harberton	2,902				
Holbeton	4,750				
Marldon	3,700				
Staverton	3,500				
Totnes	8,750				
Yealmpton	1,750	35,671			
National Lottery: Reaching Communities	30,308				
National Lottery: Cost of Living uplift	22,334				
National Grid, Community fund	7,961				
Garfield Weston Foundation	7,500				
The Co-operative Bank. Community F.	5,931				
Devon Communities Foundation - FFT	5,559				
Devon Communities Foundation – PPC	4,606				
Devon Youth Service - SPACE grant	4,800				
Totnes Rotary Club – Young Carers prj.	1,000				
Police & Crime Comm. (Marldon)	500				
PayPal – Just Giving donations	225				
Miscellaneous Donations	3,914	94,638	137,959		104,338
			169,083		**126,041**

Continues/…

	2024		2023	
	£	£	£	£
Brought forward		**169,083**		**126,041**
Expenses				
HMRC	8,901		7,328	
NEST Pension contributions	2,995		2,430	
Youth Worker fees	85,965		63,000	
Travel costs	7,134		4,523	
Materials for Youth sessions	3,650		2,169	
Venue Hire	2,522		672	
Refreshments & food at sessions	6,549		3,222	
Transport hire to external events	302		1,143	
Projects and group outings	10,005		8,569	
Admin, Recruitment & Training	1,019		859	
Website development and hosting	312		240	
Miscellaneous (printing, insurance)	338		762	
Bank Charges	Nil	**129,692**	Nil	94,917
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.24	**38,665**		**30,808**	
Monese & Starling accounts (total) at 01.12.24	**726**	**39,391**	**316**	**31,124**

TRAYE Project Accounts ledger Year 9 01.12.23 – 30.11.24

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Date	Payee	Item	INCOME	PAYMENTS	BALANCE
p71	BALANCE AT BANK 30.11.23	mid statement			30,807.74
end of year 8 - 30.11.23		Totals(incl c/f from yr 7)	124,949.80	94,142.06	30,807.74
	01.12.23 - 30.11.24 B/F				
year 9	Co-Op account	30,807.74			30,807.74
	Monese accounts	316.02			
	restricted cash b/f	31,123.76			
p71	BALANCE AT BANK 01.12.23	mid statement			30,807.74
04.12.23	Berry Pomeroy PC	Parish Council grant	£ 250.00		
07.12.23	Ebbrell TM Reuben Flint	donation	£ 10.00		
08.12.23	National Grid PLC	Community Matters grant	£ 7,961.00		
11.12.23	Bridgetown Alive !	hall hire		£ 50.00	
p.72	BALANCE AT BANK 13.12.23	opening balance			38,978.74
11.12.23	Monese Mc Cabe Kerry	Monese Minibus		£ 165.00	
11.12.23	Xmas Trip	Fry'd monkey nut		£ 360.00	
12.12.23	O'Connor Katie	Donation	£ 10.00		
13.12.23	FisherCL	Donation	£ 10.00		
p.73	BALANCE AT BANK 13.12.23	opening balance			38,473.74
15.12.23	Marldon PC	Parish Council grant	£ 200.00		
20.12.23	Christian Murison	invoice YW PAYE		£ 138.69	
20.12.23	Bridgetown Alive	Hall Hire		£ 25.00	
20.12.23	Sophy Creed	invoice YW PAYE		£ 60.23	
20.12.23	Monese Mc Cabe Kerry	Monese top-up resources food		£ 70.00	
20.12.23	Taye Brimblecoombe	invoice YW PAYE		£ 145.92	
20.12.23	Loui Prince Marno	invoice YW PAYE		£ 173.32	
20.12.23	Monese - KMc Laura's card	Monese top-up		£ 190.00	
20.12.23	Lucy Homer	invoice YW PAYE		£ 194.48	
20.12.23	Monese - Adele Marshall	Monese top-up		£ 210.00	
20.12.23	Anna Swanson	invoice YW PAYE		£ 283.09	
20.12.23	Jeanett Abbott YW	Supervision		£ 400.00	
20.12.23	Nathan McCabe Fund Office	invoice YW PAYE		£ 406.50	
20.12.23	HMRC 120PN02520530	TAX office		£ 553.34	
20.12.23	Laura Hamlyn	invoice YW PAYE		£ 1,074.92	
20.12.23	Kerry McCabe	Vouchers		£ 1,075.00	
20.12.23	Adele Marshall	invoice YW PAYE		£ 1,314.70	
20.12.23	Kerry Mccabe	Service manager		£ 1,899.28	
05.01.24	J. Hodgson- cash paid in	Sea,Trout Staverton Quiz	£ 190.00		
09.01.24	L. Ward	Donation	£ 105.00		
11.01.24	Monese Mc Cabe Kerry	Monese Kerry Nath Laptop		£ 350.00	
11.01.24	Devon Community Foundation PCC	Safer Communities Grant	£ 4,606.00		
p.74	BALANCE AT BANK 12.01.24	opening balance			35,010.27
17.01.24	Dartington Village Hall	Hire (arrears)		£ 500.00	
18.01.24	NEST DD	IT 0000006553987		£ 205.68	
22.01.24	Monese - KMc Laura's card	Monese top-up		£ 60.00	
22.01.24	Plymouth Karting	Trip		£ 80.00	
22.01.24	Paypal	Just Giving donations	£ 224.52		
24.01.24	Rebecca Robinson	Boxercise		£ 60.00	
24.01.24	Christian Murison	Youth worker		£ 184.92	
24.01.24	Diana Kelly	Youth worker		£ 1,166.50	
24.01.24	Rowand AM Jayden	Donation Karting	£ 30.00		
25.01.24	Sophy Creed	invoice YW PAYE		£ 98.30	
25.01.24	Monese Mc Cabe Kerry	Food for session		£ 100.00	
25.01.24	Brimblecoombe Taylor	invoice YW PAYE		£ 114.65	
25.01.24	Loui Prince Marno	invoice YW PAYE		£ 139.21	
25.01.24	Alfie Donald BNK YW	Bank YW		£ 166.76	
25.01.24	Lucy Homer	invoice YW PAYE		£ 172.93	
25.01.24	Monese - KMc Laura's card	Monese top-up		£ 200.00	
25.01.24	Nathan McCabe Fund Office	invoice YW PAYE		£ 354.36	
25.01.24	Anna Swanson	invoice YW PAYE		£ 374.87	
25.01.24	HMRC 120PN02520530	TAX office		£ 530.20	
25.01.24	Adele Marshall	invoice YW PAYE		£ 1,071.48	
25.01.24	Laura Hamlyn	invoice YW PAYE		£ 1,283.40	
25.01.24	Kerry McCabe	Service manager		£ 1,931.70	
29.01.24	NEST DD	IT 0000006553987		£ 212.00	
31.01.24	Bridgetown Alive	Hall Hire		£ 50.00	
31.01.24	Kerry McCabe (pre-paid)	Bowling trip		£ 165.00	
p.75	BALANCE AT BANK 31.01.24	opening balance			£ 26,042.83
31.01.24	Harberton Hall	Hall Hire		£ 240.00	
31.01.24	Crocker MD	Donation Bowling	£ 11.00		
02.02.24	Turner R	Donation Bowling	£ 24.00		
02.02.24	Hulston C	Donation Bowling	£ 24.00		
02.02.24	Tannian L&M	Donation Bowling	£ 24.44		
02.02.24	Yates	Donation Ski trip	£ 40.00		
02.02.24	Chase Halina	Donation	£ 50.00		
02.02.24	National Lottery	Cost of Living uplift grant	£ 3,616.00		
02.02.24	National Lottery	Cost of Living uplift grant	£ 18,718.00		
05.02.24	Parton A&L	Donation Ski trip	£ 24.00		
05.02.24	Rowland Jayden	Donation Ski Trip	£ 24.00		
05.02.24	Venables M	Donation	£ 24.00		
05.02.24	Mr Johnson & Dr K Johnson	Donation	£ 24.00		
05.02.24	Mr Brown	Donation Ski trip	£ 35.00		
05.02.24	Brunsdon N	Donation Bowling Trip	£ 24.00		
09.02.24	Reynolds and Marriott	Donation Bowling trip	£ 24.00		
12.02.24	Burgin	Donation Ski trip	£ 10.00		
12.02.24	R Paign	Donation Bowling Trip	£ 10.00		
12.02.24	Rowland Jayden	Donation Bowling Trip	£ 11.00		
12.02.24	Smith Maggie	Donation Bowling Trip	£ 24.00		
12.02.24	Jacobs	Donation Bowling Trip	£ 50.00		
13.02.24	Smith Richard	RSF website		£ 132.00	
13.02.24	Monese Mc Cabe Kerry	Hire of Mini Bus		£ 150.00	
13.02.24	Plymouth Carting	Karting Trip		£ 224.00	
13.02.24	Parkour Experience x 5	Trip		£ 350.00	
p.76	BALANCE AT BANK 13.01.24	opening balance			£ 47,738.27
13.02.24	Williams L	Donation Bowling Trip	£ 10.00		
13.02.24	Daniels KA	Donation Bowling Trip	£ 11.00		
13.02.24	Reynolds and Marriott	Donation Bowling Trip	£ 11.00		
13.02.24	Sims L&Ruby	Donation Bowling Trip	£ 11.00		
13.02.24	Ford D	Donation Ski trip	£ 15.00		
14.02.24	Northway	Donation Bowling trip	£ 11.00		
14.02.24	Crow M&J	Donation Bowling trip	£ 22.00		
19.02.24	Nike Leisure Ride	Trip		£ 450.00	
23.02.24	Christian Murison	invoice YW PAYE		£ 184.92	
23.02.24	Diana Kelly	invoice YW PAYE		£ 1,314.08	
23.02.24	Sophy Creed	invoice YW PAYE		£ 27.79	
23.02.24	Bridgetown Alive	Hall Hire		£ 50.00	
23.02.24	Jeanette Abbott supervisor	invoice YW PAYE		£ 120.00	
23.02.24	Kris Arciszewski	gym instructor		£ 122.00	
23.02.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 166.76	
23.02.24	Taye Brimblecoombe BW	invoice YW PAYE		£ 205.85	
23.02.24	Loi Prince Marno BW	invoice YW PAYE		£ 226.54	
23.02.24	Monese - KMc Laura's card	Monese top-up		£ 250.00	
23.02.24	Lucy Homer	invoice YW PAYE		£ 311.26	
23.02.24	Nathan McCabe Funding Officer	invoice YW PAYE		£ 425.73	
23.02.24	Anna Swanson	invoice YW PAYE		£ 675.82	
23.02.24	HMRC 120PN02520530	TAX office		£ 915.19	
23.02.24	Adele Marshall	invoice YW PAYE		£ 1,011.93	
23.02.24	Laura Hamlyn	invoice YW PAYE		£ 1,133.75	
23.02.24	Kerry McCabe	invoice YW PAYE		£ 2,057.43	
p.77	BALANCE AT BANK 23.02.24	opening balance			£ 38,180.22
05.03.24	The Cooperative Bank	Community Fund grant	£ 2,177.87		
07.03.24	Police Crime Commisioners	DCPA Police Marldon	£ 500.00		
08.03.24	National Lottery	Main Grants	£ 10,320.50		
11.03.24	Buckfastleigh TC	BLEIGHTC/Café - Grant	£ 2,156.60		
14.03.24	Buckfastleigh TC	BLEIGHTC/Café - Grant	£ 2,206.00		
18.03.24	Devon County Council	DBS 55235744		£ 47.90	

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18.03.24	Monese Mc Cabe Kerry	Tran/Trips		£ 190.00	
18.03.24	DeltaForce Paintb	ID 21256771		£ 199.80	
18.03.24	Parkour Experience	Trip		£ 210.00	
25.03.24	Christian Murison	invoice YW PAYE		£ 147.93	
25.03.24	Diana Kelly	invoice YW PAYE		£ 1,345.23	
25.03.24	Monese Alede Marshall	Monese top up		£ 50.00	
25.03.24	Parkour Experience	Trip		£ 70.00	
25.03.24	Jeanette Abbott supervisor	invoice YW PAYE		£ 120.00	
25.03.24	Sophy Creed	invoice YW PAYE		£ 134.30	
25.03.24	Monese McCabe Laura	Monese top up		£ 180.00	
25.03.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 239.72	
25.03.24	Taye Brimblecoombe Taylor BW	invoice YW PAYE		£ 242.33	
25.03.24	Lucy Homer	invoice YW PAYE		£ 289.70	
25.03.24	Loi Prince Marno BW	invoice YW PAYE		£ 346.22	
25.03.24	Nathan McCabe Funding Officer	invoice YW PAYE		£ 354.39	
25.03.24	Monese - Kerry's card	Trans/Trips		£ 535.00	
25.03.24	Anna Swanson	invoice YW PAYE		£ 552.69	
25.03.24	HMRC 120PN02520530	TAX office		£ 845.70	
25.03.24	Adele Marshall	invoice YW PAYE		£ 1,000.94	
p.78	BALANCE AT BANK	opening balance			48.439.34
25.03.24	Laura Hamlyn	invoice YW PAYE		£ 1,195.24	
25.03.24	Kerry McCabe	invoice YW PAYE		£ 2,051.64	
25.03.24	Unity Insurance	51084741		£ 38.08	
25.03.24	O'Connor Katie	Donation Traye project	£ 11.00		
25.03.24	Hulston C	Donation	£ 19.00		
25.03.24	Shardlw Francis	Donation	£ 22.00		
26.03.24	NEST DD	IT 0000006553987		£ 416.39	
26.03.24	O'Connor Katie	Donation Traye project	£ 19.00		
26.03.24	Presswell	DonationPlymouth paintball	£ 19.00		
26.03.24	Brown	DonationPlymouth paintball	£ 25.00		
26.03.24	Smith Maggie	DonationPlymouth paintball	£ 30.00		
26.03.24	Reynolds	DonationPlymouth paintball	£ 67.00		
27.03.24	Holbeton Parish Council	Parish Council grant	£ 4,750.00		
27.03.24	Rowland Jayden	Donation Supertramp	£ 11.00		
27.03.24	Sims L&Ruby	Donation Supertramp	£ 15.00		
27.03.24	Rowand AM Jayden	Donation Supertramp	£ 19.00		
27.03.24	Brunsdon N	Donation Bowing	£ 38.00		
27.03.24	Teague and West	Donation Bowing	£ 20.00		
28.03.24	Burgwin	Donation Bowing	£ 5.00		
02.04.24	Brunsdon N	Donation Bowing	£ 8.00		
02.04.24	Northway	Donation Supertramp	£ 11.00		
02.04.24	Venables M	Donation Supertramp	£ 11.00		
02.04.24	Northway	Donation Woodlands	£ 19.00		
02.04.24	Griffiths	Donation Paintballing	£ 19.00		
02.04.24	Crocker MD	Donation Paintballing	£ 19.00		
p.79	BALANCE AT BANK	opening balance			£ 49,894.99
02.04.24	Goode &Daniels	Donation Paintballing	£ 20.00		
02.04.24	Boporter	Donation Paintballing	£ 20.00		
02.04.24	Sutcliff JA	Donation Paintballing	£ 22.00		
02.04.24	Ryeland AM	Donation Paintballing	£ 25.00		
02.04.24	McClements	Donation Paintballing	£ 30.00		
02.04.24	Jacoby	Donation Paintballing	£ 50.00		
02.04.24	Reynolds and Marriott	Donation Paintballing	£ 57.00		
03.04.24	Reilly SJ	Donation Paintballing	£ 11.00		
04.04.24	Bridgetown Alive	Hall Hire		£ 50.00	
04.04.24	Marldon	Hall Hire		£ 93.75	
04.04.24	Kris Arciszewski	Gym instucture		£ 122.00	
04.04.24	Dartington Village Hall	Hall Hire		£ 140.00	
08.04.24	Kelly Diane-pre-ayment	Paintballing		£ 525.00	
08.04.24	Monese - KMc Laura's card	Monese Laura top up		£ 70.00	
08.04.24	Monese - Kerry's card	Monese Bowling		£ 100.00	
08.04.24	Reilly SJ	Donation Woodlands	£ 19.00		
08.04.24	Presswell	Donation Woodlands	£ 19.00		
08.04.24	Goode &Daniels	Donation Woodlands	£ 20.00		
p.80	BALANCE AT BANK	opening balance			£ 49,087.24
24.04.24	Christian Murison	invoice YW PAYE		£ 107.59	
24.04.24	Diana Kelly	invoice YW PAYE		£ 1,439.90	
24.04.24	Bridgetown Alive	Hall Hire		£ 50.00	
24.04.24	Taye Brimblecoombe BW	invoice YW PAYE		£ 127.68	
24.04.24	Loi Prince Marno BW	invoice YW PAYE		£ 134.16	
24.04.24	Monese Mc Cabe Kerry	Monese top-up		£ 150.00	
24.04.24	Monese - KMc Laura's card	Monese top-up		£ 205.00	
24.04.24	Monese Alede Marshall	Monese top-up		£ 230.00	
24.04.24	Sophy Creed	invoice YW PAYE		£ 254.89	
24.04.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 276.20	
24.04.24	Lucy Homer	invoice YW PAYE		£ 312.91	
24.04.24	Anna Swanson	invoice YW PAYE		£ 448.65	
24.04.24	Nathan McCabe Fund Office	invoice YW PAYE		£ 568.99	
24.04.24	HMRC 120PN02520530	TAX office		£ 921.46	
24.04.24	Adele Marshall	invoice YW PAYE		£ 1,079.20	
24.04.24	Laura Hamlyn	invoice YW PAYE		£ 1,307.68	
24.04.24	Kerry McCabe	invoice YW PAYE		£ 2,108.02	
24.04.24	Garfield Weston	Grant	£ 7,500.00		
29.04.24	NEST DD	IT 0000006553987		£ 268.51	
p.81	BALANCE AT BANK	opening balance			£ 46,596.40
15.05.24	Yealmpton Parish Council	Parish Council grant	£ 1,750.00		
17.05.24	Rebeca Robinson	Boxing		£ 60.00	
17.05.24	Supertramp trip	Plymouth Trip		£ 220.00	
22.05.24	Goode &Daniels	Donation Bowling	£ 15.00		
22.05.24	Dartington Parish Council	Parish Council grant	£ 3,500.00		
22.05.24	Parton A&L	Donation Bowing	£ 11.00		
23.05.24	Christian Murison	invoice YW PAYE		£ 161.38	
24.05.24	Diana Kelly	invoice YW PAYE		£ 1,362.02	
24.05.24	Taye Brimblecoombe BW	invoice YW PAYE		£ 125.07	
24.05.24	Loi Prince Marno BW	invoice YW PAYE		£ 137.20	
24.05.24	Monese Mc Cabe Kerry	Food Resources		£ 150.00	
24.05.24	Sophy Creed	invoice YW PAYE		£ 227.56	
24.05.24	Monese Kerry McCabe Laura	Monese top-up		£ 300.00	
24.05.24	Monese - Adele Marshall	Monese top-up		£ 300.00	
24.05.24	Lucy Homer	invoice YW PAYE		£ 314.43	
24.05.24	Anna Swanson	invoice YW PAYE		£ 320.66	
24.05.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 330.92	
24.05.24	Constanine Jewell Bank	invoice YW PAYE		£ 338.73	
24.05.24	Nathan McCabe Fund Officer	invoice YW PAYE		£ 392.53	
24.05.24	HMRC 120PN02520530	TAX office		£ 741.90	
24.05.24	Laura Hamlyn	invoice YW PAYE		£ 1,098.09	
24.05.24	Adele Marshall	invoice YW PAYE		£ 1,224.08	
24.05.24	Kerry McCabe	invoice YW PAYE		£ 1,963.64	
24.05.24	Marldon Parish Council	Parish Council grant	£ 2,500.00		
24.05.24	Venables M	Donation Swim	£ 10.00		
P. 82	BALANCE AT BANK	opening balance			£ 44,614.19
24.05.24	Presswell	Donation Splashdown	£ 10.00		
24.05.24	Presswell	Donation Bowing	£ 11.00		
24.05.24	A Davies	Donation Paignton Trip	£ 20.00		
28.05.24	Charlotte Hill	Donation Swimming	£ 10.00		
28.05.24	Reilly SJ	Donation Swimming	£ 10.00		
28.05.24	Peel Abigale	Donation Swimming	£ 10.00		
28.05.24	Peck Youth Worker	Donation Swimming	£ 10.00		
28.05.24	Goode &Daniels	Donation Swimming	£ 10.00		
28.05.24	Land A	Donation Swimming	£ 10.00		
28.05.24	Tannian L&M	Donation Bowing	£ 11.00		
28.05.24	Davy-Thomson	Donation Bowing	£ 11.00		
28.05.24	Reilly SJ	Donation Bowing	£ 11.00		
28.05.24	Northway	Donation Bowing	£ 11.00		
28.05.24	O'Connor Katie	Donation TRAYE Project	£ 21.00		
29.05.24	Henderson	Donation Swimming	£ 22.00		
30.05.24	Pawson	Donation Swimming	£ 20.00		
30.05.24	NEST DD	IT 0000006553987		£ 234.45	
30.05.24	Diana Kelly	Bus Hire payment		£ 195.00	
30.05.24	A Davies	Refund Trip		£ 20.00	
30.05.24	Kris Arciszewski	gym instructor		£ 61.00	

TRAYE Project Accounts ledger Year 9 01.12.23 – 30.11.24 - continued

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30.05.24	Dyke	Donation Bowing	£ 11.00		
30.05.24	Ian Murray-Baker	Donation Bowing	£ 20.00		
31.05.24	SOUTH HAMS D C	Locality Grants:(Hodgson, Thoma	£ 2,500.00		
10.06.24	Staverton Parish Council	Parish Council grant	£ 3,500.00		
13.06.24	Devon County Council	Locality Grants:Hawkins,Hodgson	£ 3,750.00		
P.83	**BALANCE AT BANK**	opening balance			**£ 54,092.74**
14.06.24	SOUTH HAMS D C	Locality Grants:McKay,Birch,Aller	£ 1,050.00		
21.06.24	SOUTH HAMS D C	Locality Grants: Presswell, Totne	£ 250.00		
26.06.24	Rebeca Robinson	Boxercise		£ 60.00	
26.06.24	Christian Murison	Youth Worker		£ 107.59	
26.06.24	Diana Kelly	Youth Worker		£ 1,073.87	
26.06.24	Josh Lyelll	Gym instruction		£ 53.35	
26.06.24	Monese Mc Cabe Kerry	Monese top-up		£ 100.00	
26.06.24	Monese - Adele Marshall	Monese top-up		£ 205.00	
26.06.24	Monese Mc Cabe (Kerry) Laura	Monese top-up		£ 205.00	
26.06.24	Constanine Jewell Bank	invoice YW PAYE		£ 208.34	
26.06.24	Sophy Creed	invoice YW PAYE		£ 215.47	
26.06.24	Lou Prince Marno BW	invoice YW PAYE		£ 220.58	
26.06.24	Lucy Homer	invoice YW PAYE		£ 342.78	
26.06.24	Alfie Donald Bank Worker	invoice YW PAYE		£ 388.24	
26.06.24	Nathan McCabe Fund Office	Funding officer		£ 479.02	
26.06.24	Anna Swanson	invoice YW PAYE		£ 528.73	
26.06.24	HMRC 120PN02520530	TAX office		£ 708.76	
26.06.24	Laura Hamlyn	invoice YW PAYE		£ 1,245.68	
26.06.24	Adele Marshall	Invoice Lead Youth Worker		£ 1,384.93	
26.06.24	Kerry McCabe	Service manager		£ 2,241.96	
28.06.24	NEST DD	IT 0000006553987		£ 260.39	
11.07.24	Richard Smith	RFS Web-site		£ 180.00	
11.07.24	Diana Kelly Starling account	Dee's Payment card		£ 3,964.00	
p.84	**BALANCE AT BANK**	opening balance			**41,219.05**
16.07.24	NEST DD	IT 0000006553987		£ 240.52	
16.07.24	Monese - Adele Marshall	Monese top-up		£ 25.00	
16.07.24	Monese Kerry McCabe Laura	Monese top-up		£ 30.00	
16.07.24	Devon County Council	DBS check		£ 157.60	
18.07.24	Presswell	Donation	£ 30.00		
19.07.24	Presswell	Donation	£ 10.00		
19.07.24	Crocker MD	Donation	£ 10.00		
19.07.24	Brunsdon N	Donation	£ 20.00		
19.07.24	Davies Quey west trip	Donation	£ 20.00		
19.07.24	Crocker MD cart	Donation	£ 30.00		
19.07.24	Presswell	Donation	£ 30.00		
19.07.24	Sutcliff JA	Donation	£ 30.00		
22.07.24	Venables M Bigbury	Donation	£ 10.00		
22.07.24	Sutcliff JA	Donation	£ 10.00		
22.07.24	Glennon Escape room	Donation	£ 10.00		
22.07.24	Goode &Daniels Bigbury	Donation	£ 10.00		
22.07.24	Goode &Daniels escape room	Donation	£ 17.50		
22.07.24	Northway Escape room	Donation	£ 17.50		
22.07.24	Wotton Q West	Donation	£ 19.00		
22.07.24	Brown	Donation	£ 19.00		
22.07.24	Venables M Ski	Donation	£ 20.00		
22.07.24	Brown	Donation	£ 20.00		
22.07.24	Reynolds	Donation	£ 25.00		
22.07.24	Brown	Donation	£ 27.00		
22.07.24	Kelly Diane	Donation	£ 38.00		
P.85	**BALANCE AT BANK**	opening balance			**41,188.93**
22.07.24	Venables M Karting	Donation	£ 40.00		
22.07.24	Winser	Donation	£ 40.00		
22.07.24	Reilly SJ	Donation	£ 46.00		
22.07.24	Reynolds and Marriott	Donation	£ 105.00		
23.07.24	Duthie	Donation	£ 28.00		
23.07.24	Hamis	Donation	£ 90.00		
23.07.24	O'Connor Katie	Donation TRAYE PROJECT	£ 100.00		
24.07.24	Robinson BOXERCISE	Boxexercise		£ 60.00	
24.07.24	Murison	invoice YW PAYE		£ 161.38	
24.07.24	Kelly Diane	invoice YW PAYE		£ 1,439.26	
24.07.24	Loui Prince Marno BW	invoice YW PAYE		£ 67.23	
24.07.24	Monese Mc Cabe Kerry	Monese top-up		£ 100.00	
24.07.24	Monese Kerry McCabe Laura	Monese top-up		£ 100.00	
24.07.24	Monese - Adele Marshall	Monese top-up		£ 100.00	
24.07.24	Josh Lyelll	Gym instruction		£ 106.70	
24.07.24	Cardus	invoice YW PAYE		£ 122.95	
24.07.24	Creed Sophy	Forum officer		£ 148.49	
24.07.24	Constanine Jewell Bank	invoice YW PAYE		£ 158.94	
24.07.24	Brimblecombe	invoice YW PAYE		£ 166.76	
24.07.24	HMRC 120PN02520530	TAX office		£ 289.38	
24.07.24	Lucy Homer	invoice YW PAYE		£ 329.75	
24.07.24	Swanson	invoice YW PAYE		£ 361.09	
24.07.24	Nathan McCabe	Invoice Funding officer		£ 444.87	
24.07.24	Donald	invoice YW PAYE		£ 540.41	
24.07.24	Marshall	Invoice Lead Youth Worker		£ 1,185.82	
P.86	**BALANCE AT BANK**	opening balance			**£ 35,754.90**
24.07.24	Laura Hamlyn	Invoice Lead Youth Worker		£ 1,187.64	
24.07.24	Kerry McCabe	Service manager		£ 2,107.57	
25.07.24	Thomas Family	Donation	£ 91.00		
25.07.24	Devon Youth Service SPACE LTD	Grant	£ 4,800.00		
29.07.24	Clifford	Donation	£ 40.00		
30.07.24	Wotton	Donation	£ 8.00		
3.07.24	Chishilm	Donation	£ 8.00		
30.07.25	McGirr	Donation	£ 20.00		
3.07.25	Sliwa	Donation Karting	£ 40.00		
30.07.26	Jacoby	Donation	£ 100.00		
31.07.24	M CJE	Donation	£ 19.00		
31.07.24	Rowland Jayden	Donation Splashdown	£ 19.00		
2.08.24	White	Donation	£ 20.00		
5.08.24	Haines	Donation	£ 80.00		
5.08.24	Kingdon Sarah	Donation	£ 27.00		
5.08.24	Rowland Jayden	Donation Bigbury	£ 10.00		
5.08.24	Rainbird	Donation	£ 15.00		
5.08.24	Northway	Donation	£ 20.00		
6.08.24	Hill	Donation	£ 40.00		
7.08.24	Harberton Hall	Hall hire		£ 210.00	
7.08.24	Bullock	Donation	£ 10.00		
7.08.24	Caldwell & Heyes	Donation	£ 27.00		
12.08.24	Totnes Rotary club	Young Carers project Grant	£ 1,000.00		
P.87	**BALANCE AT BANK**	opening balance			**£ 38,643.69**
14.08.24	Rowland	Donation	£ 27.00		
15.08.24	Yeoman	Donation	£ 10.00		
15.08.24	White	Donation	£ 14.00		
19.08.24	King Edward VI CC	Hall Hire		£ 40.00	
19.08.24	Taylor Bank	Youth worker		£ 72.96	
19.08.24	Harberton Hall	Hall Hire		£ 69.00	
19.08.24	Homer Lucy	Youth worker		£ 93.17	
19.08.24	Marldon	Hall Hire		£ 131.25	
19.08.24	Donald	Overpayment	£ 144.52		
19.08.24	Buckfastleigh TC	BLEIGHTC/Café - Grant	£ 2,206.00		
21.08.24	NEST DD	IT 0000006553987		£ 315.35	
23.08.24	Kelly Diana	invoice YW PAYE		£ 1,332.54	
23.08.24	Monese Mc Cabe Kerry	Monese Food and resources		£ 75.00	
23.08.24	Monese card Adelele Marshall	Monese top-up		£ 75.00	
23.08.24	Brimblecombe Taylor	invoice YW PAYE		£ 78.17	
23.08.24	Cadus	invoice YW PAYE		£ 152.02	
23.08.24	Jewell	invoice YW PAYE		£ 177.47	
23.08.24	Monese Mc Cabe Kerry -Laura	Monese top-up		£ 200.00	
23.08.24	Diana Kelly Starling account	Dees payment card		£ 225.00	
23.08.24	Creed Sophie	invoice YW PAYE		£ 407.28	
23.08.24	Mc Cabe N	Funding officer		£ 608.21	
23.08.24	HMRC 120PN02520530	TAX office		£ 946.64	
23.08.24	Marshall Adele	Invoice Lead Youth Worker		£ 1,273.02	
23.08.24	Hamlyn	invoice YW PAYE		£ 1,546.66	
23.08.24	Mc Cabe Kerry	Service Manager		£ 2,347.58	

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P. 88	**BALANCE AT BANK**	opening balance			**£ 30,878.89**
23.08.24	National Lottery	Reaching Communities grant	£ 19,988.00		
29.08.24	Totnes Town Council	Town & PC Grant	£ 8,750.00		
30.08.24	Burton	Donation	£ 19.00		
04.09.24	Teignbridge District Council	Locality Grant:	£ 100.00		
9.09.24	Harberton Hall	Hall Hire		£ 119.00	
09.09.24	Diana Kelly Starling account	Dee's payment card		£ 150.00	
9.09.24	Lee Accounting	Accounts		£ 259.20	
P.89	**BALANCE AT BANK**	opening balance			**£ 59,207.69**
18.09.24	Yealmpton Hall hire	Hall Hire		£ 56.00	
18.09.24	Dartington	Hall Hire		£ 100.00	
18.09.24	Jen Ewing	Boxing coach		£ 120.00	
18.09.24	Devon County Council	342604-DBS		£ 50.00	
20.09.24	Dartington	Hall Hire		£ 40.00	
20.09.24	Unity	Insurance		£ 338.04	
24.09.24	Murison	invoice YW PAYE		£ 107.59	
24.09.24	Kelly Diane	invoice YW PAYE		£ 940.38	
24.09.24	Mc Cabe N	Funding officer		£ 425.93	
24.09.24	Hamlyn	Lead Youth Worker		£ 1,226.47	
24.09.24	Mc Cabe Kerry	Service manager		£ 2,003.51	
25.09.24	Lyel Josh	Gym Instructor		£ 53.35	
25.09.24	Carbus Olivia	Bank Youth Worker		£ 60.27	
25.09.24	Monese Mc Cabe Kerry	Monese top-up		£ 100.00	
25.09.24	Swanson	invoice YW PAYE		£ 132.82	
25.09.24	Homer Lucy	invoice YW PAYE		£ 135.36	
25.09.24	Creed Sophie	invoice YW PAYE		£ 166.00	
25.09.24	Jewell	Bank Youth Worker		£ 174.58	
25.09.24	Starling Kelly Diane	Starling top-up		£ 225.00	
25.09.24	Monese - Adele Marshall	Monese top-up		£ 250.00	
25.09.24	Brimblecombe Taylor	invoice YW PAYE Bank YW		£ 286.62	
25.09.24	Monese Mc Cabe Kerry -Laura	Monese top-up		£ 300.00	
25.09.24	HMRC 120PN02520530	TAX office		£ 627.49	
25.09.24	Marshall	invoice YW PAYE		£ 1,130.22	
25.09.25	NEST DD	IT 0000006553987		£ 245.63	
P. 90	**BALANCE AT BANK**	opening balance			**£ 49,912.43**
27.09.24	Harberton Parish Council	Parish Council grant	£ 1,902.00		
08.10.24	Devon Community Foundation	Food for Thought Grant	£ 5,559.00		
11.10.24	Monese Mc Cabe Kerry -Laura	Monese top-up		£ 100.00	
11.10.24	Monese - Adele Marshall	Monese top up		£ 100.00	
P. 91	**BALANCE AT BANK**	opening balance			**£ 57,173.43**
17.10.24	Marldon Village Hall	Hall Hire		£ 50.00	
17.10.24	Ewing	Boxing Instructir		£ 120.00	
17.10.24	Devon Conty Council	342604-DBS		£ 12.00	
21.10.24	Haberton Parish Council	Parish Council grant	£ 1,000.00		
22.10.24	Monese Mc Cabe (Kerry) Laura	Monese top up		£ 270.00	
22.10.24	Monese Marshall Adele	Monese top up		£ 300.00	
22.10.24	Diana Kelly Starling account	Dees Payment card		£ 310.00	
23.10.24	Steeples	Donation	£ 30.00		
23.10.24	Wotton	Donation	£ 30.00		
23.10.24	Brown A D	Donation	£ 40.00		
24.10.24	Robinson	Boxercise		£ 60.00	
24.10.24	Murison	invoice YW PAYE		£ 97.50	
24.10.24	Kelly Diane	invoice YW PAYE		£ 1,226.64	
24.10.24	Harberton Hall	Hall Hire		£ 69.00	
24.10.24	Monese Mc Cabe Kerry	Food Resources		£ 100.00	
24.10.24	Lyell Josh	Gym Instructor		£ 106.70	
24.10.24	Johnson	invoice YW PAYE Bank YW		£ 232.97	
24.10.24	Diana Kelly Starling account	Dee's payment card		£ 240.00	
24.10.24	Homer Lucy	invoice YW PAYE		£ 248.80	
24.10.24	Godleman	invoice YW PAYE Bank YW		£ 253.92	
24.10.24	Brimblecombe Rosie Taylor	invoice YW PAYE		£ 273.60	
24.10.24	Jewell	invoice YW PAYE Bank YW		£ 333.52	
24.10.24	Swanson	invoice YW PAYE		£ 401.48	
24.10.24	Mc Cabe N	Funding officer		£ 451.55	
24.10.24	HMRC 120PN02520530	TAX office		£ 789.68	
P. 92	**BALANCE AT BANK**	opening balance			**£ 52,326.07**
24.10.24	Marshall Adele	Lead Youth Worker		£ 1,293.95	
24.10.24	Hamlyn	Lead Youth Worker		£ 1,305.34	
24.10.24	Mc Cabe Kerry	Service Manager + £37 to Dees card		£ 2,082.99	
24.10.25	Reynolds	Donation	£ 35.00		
24..10.26	Davies	Donation	£ 75.00		
25.10.26	Sims L&Ruby	Donation	£ 10.00		
25.10.24	Rowland Jayden	Donation	£ 25.00		
29.10.24	NEST DD	IT 0000006553987		£ 283.19	
29.10.24	Murry Baker	Donation	£ 5.00		
29.10.24	Hulston C	Donation	£ 5.00		
29.10.24	Thomas	Donation	£ 5.00		
29.10.24	Dyke Dartington-Ford	Donation	£ 10.00		
29.10.24	Bullock	Donation	£ 10.00		
30.10.24	Chisholm	Donation	£ 5.00		
30.10.24	Foskett	Donation	£ 20.00		
30.10.24	Sturdy	Donation	£ 50.00		
01.11.24	The Cooperative Bank	Community Fund grant	£ 3,753.52		
05.11.24	Diana Kelly Starling account	Dees payment card		£ 175.00	
11.11.24	Lyell Josh	Gym Instructor		£ 53.35	
11.11.24	Monese McCabe Laura	Monese top up		£ 80.00	
11.11.24	Marldon Hall	Hall Hire		£ 204.25	
p.93	**BALANCE AT BANK**	opening balance			50,856.52
20.11.24	Monese - Adele Marshall	Monese top up		£ 80.00	
20.11.24	Monese McCabe Laura	Monese top up		£ 80.00	
25.11.24	Murison	invoice YW PAYE		£ 107.59	
25.11.24	Kelly Diane	invoice YW PAYE		£ 1,372.17	
25.11.24	Harberton Hall	Hall Hire		£ 34.50	
25.11.24	Hopkins	invoice YW PAYE		£ 115.49	
25.11.24	Bridgetown Hall	Hall Hire		£ 150.00	
25.11.24	Monese Adele Marshall	Monese top up		£ 200.00	
25.11.24	Johnson bank worker	invoice YW PAYE		£ 227.84	
25.11.24	Godleman bank worker	invoice YW PAYE		£ 236.38	
25.11.24	Diana Kelly Starling account	Dee's payment card		£ 240.00	
25.11.24	Monese McCabe Laura	Monese top up		£ 270.00	
25.11.24	Homer Lucy	invoice YW PAYE		£ 302.59	
25.11.24	Plymouth Karting	1895		£ 320.00	
25.11.24	Brimblecombe	invoice YW PAYE		£ 330.92	
25.11.24	Mc Cabe N	Funding officer		£ 333.70	
25.11.24	Jewell	invoice YW PAYE		£ 356.98	
25.11.24	Creed Sophie	Invoice Lead Youth Worker		£ 414.41	
25.11.24	Swanson	invoice YW PAYE		£ 474.37	
25.11.24	Beattie Sampson	Invoice Lead Youth Worker		£ 684.07	
25.11.24	Apricot Centre	CIC Activities		£ 732.00	
25.11.24	HMRC 120PN02520530	TAX office		£ 1,030.97	
25.11.24	Marshall Adele	Invoice Lead Youth Worker		£ 1,225.55	
25.11.24	Hamlyn	Invoice Lead Youth Worker		£ 1,379.73	
25.11.24	Mc Cabe Kerry	Service Manager		£ 2,179.28	
p. 94	**BALANCE AT BANK**	opening balance			37,977.98
25.11.25	Marldon PC	Parish Council grant	£ 1,000.00		
27.11.24	NEST DD	IT 0000006553987		£ 313.02	
p.94	Bank statement	mid way balance 30.11.24			£ 38,664.96
p.94	**BALANCE AT BANK 30.11.24**	**mid statement**			**£ 38,664.96**
		end of year totals	**£ 137,958.97**	**£ 130,101.75**	**£ 7,857.22**
end of year 9 - 30.11.24					
year 10	**30.11.24 C/F Co-op ac**				**£ 38,664.96**
	30.11.24 C/F Monese & Starling accs				**£ 726.34**
	restricted cash c/f				**£ 39,391.30**

Independent examiner's report on the accounts

Totnes Rural Area Youth Engagement Project		
30th November 2024	**Charity no (if any)**	1174270
3 & 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2024.

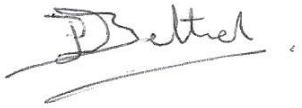
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

	**Date:**	18th August 2025
Peter D Bethel		
F.C.A		
Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU		

TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales - Charity number 1174270

Accounts

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

TRAYE Annual Report 2023

presented at TRAYE Project AGM 22nd March 2024

Introduction

It is my privilege to be Chair of Trustees as we celebrate of yet another year, year 8 of Totnes Rural Area Youth Engagement project supporting our local young people in these challenging times.

While there remain many challenges as a Charitable project, not only from funding bids becoming ever more competitive in a country so beset with the cost-of-living crisis, but also the stresses of the world are impacting so heavily on our young people, making our project, its programmes, sessions and events for young people ever more important to keep in place.

I'm very glad to say that previous fears of the pandemic returning do seem to be well behind us and our excellent youth sessions and holiday outings for our young people are once again in full swing and we look forward to a very active summer ahead. The well recognised higher anxiety levels amongst young people is inadequately addressed by formal service providers, through no fault of their own; the scare resources for public services simply don't stretch far enough, and it's no surprise that we get quite a few requests for TRAYE services to expand into new parishes, after all, what better way to respond to the needs of our young people than to be able to offer local youth activities where young people can meet their friends, make new friends and find fun and happiness in the activities and sessions we provide.

Today we are joined by representatives from other parishes interested in TRAYE project and our sessions and activities. We must be mindful however that any expansion into additional parishes carries with it the increased responsibility for more young people at a time of greater competition for fewer grants and a greater loading on our administration and management system.

I know that I speak for my fellow Trustees when I say how proud we all are of TRAYE project and our wonderful team of youth workers. I would like to thank all the TRAYE Trustees that have supported TRAYE project this past year: Thank you all for all you have brought to TRAYE project and kept the project going, now in its ninth year.

On behalf of the board, I thank our team of lovely Youth Workers, in particular Kerry McCabe our project manager, without whom I don't know how we would manage. I also extend my thanks to all the Members of the wider Steering Committee and thanks too to the participating Town and Parish Councils who support us in a myriad of different ways and all the sponsors who provide generous support and help keep our wheels turning and keep us going with the essential funding we need.

We look forward positively to the year ahead.

Jacqi

Cllr Jacqi Hodgson, Chair of TRAYE project Trustees

TRAYE

TRAYE Annual Youth Work Report 2023:

Introduction:

TRAYE Project's Mission and Vision:

'To provide youth work in an inclusive and connected way, reaching out to rural parishes and towns in South Devon and working with young people aged 8-19 years old, TRAYE is a powerful advocate for young people and helps them to have a strong voice in their communities. We promote health, wellbeing, kindness, compassion and respect at the heart of the work we do and together we encourage creativity, fun and new opportunities, thereby enabling young people to reach their full potential and create positive changes in their own lives and the world around them'.

This year has been a very demanding year for all of us at TRAYE. Our commitment to providing a rich and varied, educational and empowering programme of activities and sessions has remained our priority. The pressures associated with finding and accessing the funding opportunities needed to continue to provide our vital work has meant for the first time, we have spent more money than we pulled in. We are proud of the fact that as the youth support sector has seemed to face blow after blow and many other organisations reduced their offer or were forced to shut altogether, we instead have grown in scope and reach.

Totnes Rural Area Youth Engagement (TRAYE) has been delivering community youth work and developing opportunities for young people in rural communities in South Hams and Teignbridge for the last 8 years. Our work uses various methods of engagement ranging from, open access youth clubs, project work, participation and 'youth voice' work, outreach 'street-based' work and 1:1 support for those identified as most vulnerable.

During 2023 we have engaged with **757** young people. We now deliver our work not only in the parishes and towns of Buckfastleigh, Staverton, Dartington, Totnes, Harbetonford and Marldon but have been invited to develop new projects in Holbeton, Yealmpton and Bridgetown. This shows not only the strength of our approach, but also the willingness of young people to engage in the work the TRAYE Project offers.

We are delighted to be delivering our expanded services and would like to thank all the respective parish and town councils for the continued support. These are exciting partnerships and TRAYE is a fine example of the strength of a local response to meet the needs of our young citizens.

This year, as always, the voices of young people have been central to shaping and directing our services so that they are appealing, full of opportunities for social education and accessible to as wide a cohort as possible. Once again, what we have delivered has been a thriving, warm, vibrant, and inclusive, a holistic package of support and delivery for young people living in rural South Devon. Unlike many 'services' seeking to 'fix' perceived issues or create prescribed 'outcomes' as a measure of 'success'; Youth Work is founded on the principles of **accompaniment** and **association,** and it is those principles that generate the voluntary participation that gives our work such beauty and power.

"TRAYE sessions are fun, inspiring, educational and inclusive" (Parent/ Carer).

TRAYE Team:

Over the last 8 years, TRAYE has grown, and we have been fortunate to attract and keep some excellent members of staff that now make up at team with a wealth of experience and commitment to youth work practice. We now have 13 part time staff, as you will see in the table below. Between us all, we have over 60 years of experience of youth work delivery, creating opportunities for social education with young people within the communities where they live.

Name:	**Position:**	**Qualifications:**
1. Kerry McCabe	**TRAYE Service Manager**	BA Hons Degree in Youth and Community Work and has 24 years' experience of leading and managing community-based Youth Work. Experience working with vulnerable families and substance misuse.
2. Laura Hamlyn	**Senior Youth Worker**	NVQ Level 3 Youth Work and has 6 years of experience working with young people. She has also taught Yoga and Mindfulness to young people for over 5 years.
3. Adele Marshall	**Senior Youth Worker**	Certificate of Education Has 5 years of experience working with a wide range of young people with different abilities at Plymouth City College.
4. Nathan McCabe	**Funding Officer/ Lead Youth Worker**	Ba Hons Degree in Youth and Community Work and has over 19 years' experience leading and managing youth provision. Has worked for many years in the field of young people's substance misuse and harm reduction.

5. Sophy Creed	**Youth Forum Worker**	Ba Hons in Fine Art., BSc in Physiology, NVQ Level 3 in Youth Work has 12 years' experience working with young people in community settings and has a strong focus on art therapy for young people.
6. Christian Murison	**Youth Support Worker**	Level 2 in Children and Young People and has 7 years of experience working with young people in alternative education settings. Is very keen to bring his years of experience working within the field of sustainability and ecology into his work.
7. Jane Swanston	**Youth Support Worker**	Has over 10 years' experience of working with children, young people and adults as a Health Visitor.
8. Lucy Homer	**Youth Work Assistant**	Has completed her Youth Work Traineeship and Youth Work level 2. Has volunteered in various Youth and Community Work settings for over 6 years.
9. Albie Taylor	**Young Bank Youth Worker**	Young person from Staverton who attended Staverton Youth Club and then went on to become a young volunteer in the sessions. Later trained to become a paid youth worker for TRAYE.
10. Kyra Marshall	**Young Bank Youth Worker**	Young person from Plymouth who started volunteering on our sessions and then became a paid youth worker.
11. Loui Prince Marno	**Young Bank Youth Worker**	Young person from Staverton who attended Staverton Youth Club and then went on to become a young volunteer. Later trained to become a youth worker for TRAYE.
12. Ty Taylor	**Young Bank Youth Worker**	Young person from Buckfastleigh who attended Buckfastleigh Youth Wellbeing Café, trained to become a youth worker and is currently a paid youth worker for TRAYE.
13. Alfie Donald	**Young Bank Youth Worker**	Young person from Buckfastleigh who attended Buckfastleigh Youth Wellbeing Café, trained to become a youth worker and is currently a paid youth worker for TRAYE.

Project Breakdown:

Dartington Youth Club: **Lead worker: Adele Marshall**
Age Range – 8 years + **Youth Support: Christian Murison, Lucy Homer.**

The Dartington Youth Club continues to run every two weeks on a Wednesday evening and is delivered from the Dartington Village Hall, which is a large space with good facilities. Attendance has grown and we now have **105** members in the group. The usual attendance is around **25 - 40** young people in each session. This is a well-established session and has been running for eight years now! We have had the privilege of seeing various cohorts of young people come and enjoy the session. Some young people have stayed on and become young volunteers which has been wonderful to see.

Sessions generally revolve around active games, cookery, arts and crafts always centered around conversation and activities /workshops with health and wellbeing as a focus, such as positive affirmation exercises, setting new and positive intentions, celebrating Diwali, candle making and mental health awareness to name but a few.

What young people and families from Dartington have told us:

"As adoptive parents, TRAYE has provided an essential community service to our family. The youth club has given our son a free, informal, un-pressured, yet supportive space to explore social engagement, increase his sense of connection and community, build confidence through successes, and have a whole lot of fun doing so!" (Parent/ Carer of a young person from Dartington).

"It's fun and I get to meet up with my friends. Now I'm going to a different school, I don't see them as much, so youth club has kept me in touch with them. Also, it's relaxed here, and I don't feel judged and I get to show off my gymnastics skills" (Young Person from Dartington).

Staverton Youth Club: **Lead Worker: Laura Hamlyn**
Age Range – 8 years + **Youth Support: Albie Taylor, later Loui Prince Marno later**

Staverton Youth Club sessions take place on a Thursday evening and on a two-weekly basis, with sessions delivered in the Staverton Courtroom, Staverton Pavilion and Landscove Victory Hall. This enables us to reach more young people and offer a wider scope of activities and settings. Once again, the attendance at the session has grown throughout the year and this year's figures show this area has **58** active members. Usual attendance is around **15 - 20** young people at each session.

The young people have enjoyed woodland walks, river paddling, picnics, non-contact boxing, health and wellbeing workshops and outdoor games. There has also been some good 'stay safe' work being done around internet safety, anti-bullying and keeping safe in the community.

This session is a warm and thriving session and the young people bring with them bundles of energy and creativity!

What young people and families from Staverton have told us:

"There's always lots of nice food and I liked making necklaces and friendship bracelets. We had lots of fun making bath bombs too." Young person

"My daughter loves Staverton Youth Club and is excited to go each time it's on. Her younger brother couldn't wait to turn 8 so he could go along too. He was nervous at first but soon forgot about it and really enjoys playing the ball games and Nerf guns with everyone."

Marldon Youth Club: **Lead Worker: Adele Marshall**
Age Range – 8 years + **Youth Assistant: Kyra and Ty**
(later in the year Adele, Ty, Jane and Lucy ran the session)

The Marldon Youth Club runs every two weeks on a Friday evening at the Marldon Village Hall. This youth club is a large group and has **103** active members. We normally see around **25 – 35** young people at each session. It is a busy and thriving session and a real hub for the young people of the village to come to. There have been a wide range of positive activities for young people, with a focus on holistic health and wellbeing. Young people have enjoyed active games (outside when possible), table tennis, arts, crafts and jewelry making. Young people enjoy making healthy smoothies and shakes as an alternative to high sugar drinks available in shops. There has been some important anti-bullying work done and a real focus on mental health and emotional literacy.

Young people have also enjoyed some trips (outside of our usual programme) and helped to budget and plan for their trips to AMF Bowling in Torquay and their trip to The Smokey House for desserts and ice cream.

What young people and families have told us:

"Youth Club is invaluable in its support and provision of our young people of Marldon. It's the only free provision left in the village and is incredibly popular and well attended. The quality of what TRAYE provide is absolutely incredible. The trips are fantastic and the way it is set up allows every child to be able to go, not just those from families who can afford it. Its equitable and resourceful and we are so fortunate to have it". (Parent/ Carer from Marldon).

Harbertonford Youth Project: **Lead Worker: Adele Marshall**
Age Range – 8 years + **Youth Support: Laura Hamlyn, Lucy Homer**

Harbertonford Youth Project runs every two weeks on a Thursday evening at Harbertonford Village Hall. Once again attendance at this session has grown and we now have **53** active members. We usually see between **15 – 30** young people accessing this session and it is a very vibrant and active group. Young people have been enjoying clay modelling and arts and crafts. We also rolled out our anti-bullying workshop sessions here and they were as successful (and needed) as at all our other sessions.

The young people have also loved singing, dancing, and crafting and playing ball games/team games outside when the weather permits. We have also done some wonderful work around teambuilding and leadership with young people taking part in tasks such as the spaghetti and marshmallow challenge. Young people also took an active role in crafting items for our TRAYE stall at Harbertonford Craft Fayre. Young people helped set up and run the stall in October 2023 and were part of a fundraising campaign to help keep our sessions free and inclusive.

What young people and families from Harbertonford have told us:

"Everything is great at youth club, there is nothing I would do to improve things, I learn new things each time and like to help others to learn too" (Young Person from Harbertonford).

"We often struggle to provide fun things for our boys to do, sometimes they get bored and argue with each other. On youth club nights, they are much more relaxed and cheerful. I would like to say thank you for the free trips you have given to us" (Parent/ Carer from Harbertonford).

<u>Buckfastleigh Youth Wellbeing Café:</u> **Lead Worker: Laura Hamlyn**
Age Range – 11 years + **Youth Support: Albie Taylor, later Loui Prince Marno**

Once again, this is a well-established session which grew out of street-based engagement with young people during lockdown and shows that the positive approach, central to youth work (the 'capability model') and an active Town Council, meant that it was a great reason to engage with young people. The session is now delivered from the Inspire Interventions HQ on Old Totnes Road and is given to us for free by the Inspire CEO's who recognise the value of community youth work. This session has **146** active members with an average of **10 - 20** young people turning up to each session.

Young people have been cooking from scratch (and then some!) and have cooked bangers and mash, cheese scones, home-made pasta and garlic bread, various soups and regularly cook a national dish from a chosen country. This is always followed by some educational work around that culture. Young people always eat and share food together and the focus here is always wellbeing. We have also completed some excellent joined up work with DYS Space* in an outreach capacity to help safeguard young people from County Lines activity in the town. We have also worked closely with the Bungalow Youth Project to share information, skills and knowledge.

What young people and families from Buckfastleigh have told us:

"I enjoy the food; I love helping to cook and there are always things to do and friendly youth workers to have a laugh with as well" (J – Young person from Buckfastleigh).

"My son loves coming to Buckfastleigh Youth Well-being Café, sometimes he doesn't leave the house for days at a time, he has autism and finds social settings overwhelming. He comes back from every session very relaxed and talkative, I'm so grateful he has this, it's a real lifeline and he gets to meet up with friends as well". (Parent of Young Person from Buckfastleigh).

<u>Youth Can Make a Difference Forum</u>
Age Range – 11 years +

Lead worker – Kerry McCabe
Youth Support – Sophy Creed
Youth Assistant – Lucy Homer

One of our most active and busy sessions, the Youth Can Make a Difference Forum has **103** active members in total. This youth voice development sits at the heart of TRAYE and is the central plank upon which we are able to gather the thoughts, concerns, wishes and feelings of young people in and around Totnes and support young people to consult with other young people right across all of our projects.

The success of this project is measured by the astonishing work the young people have done. Together with the TRAYE youth workers they have helped develop our Period Policy, Drug and Alcohol Policy, Equality and Diversity Policy and Knife Crime Policy. All of these are now working policies and are being implemented across TRAYE as a whole.

The young people have also helped us to write numerous funding bids and this year co-wrote the bid that successfully brought Totnes Town Council funds in that allowed us to 'prime the pump' and start the new Bridgetown Youth Club! They were also commissioned by The National Grid to become Young Fuel Poverty Leaders and have helped to disseminate important energy saving information in many creative ways (as often only young people can!).

We are very proud of these young people and their commitment to civic life and participation; they are a credit to their community. Many young people from this group have gone on to become Young Volunteers and are some of the most committed and passionate volunteers we at TRAYE have ever come across!

What young people and families have told us:

"I do more social stuff now and I feel like I have a voice and some control over how TRAYE is run. It's fun and I'm getting lots of experience" (Z – young person from YCMAD)

<u>Totnes Youth Leisure Night (TYLN)</u>
Age Range – 11 years +

Lead Worker – Laura Hamlyn
Youth Support – Kerry McCabe, Loui Prince Marno and Ty Taylor

This session has now been running since February 2023 and has been an immediate success. Young people have been (and continue to be) keen to attend and get involved in the many activities and support on offer.

Young people can access swimming, use the gym, enjoy free healthy food and drink (including Laura's legendary flapjack each week!) and also have access to our bespoke chill out space where they can talk to the youth workers and get any support they need.

We also provide regular group activities and have offered Non-Contact Boxing, Dance, Parkour, Basketball, Football and Laser Tag. So far, we have **129** young people signed up to this project who access on a regular basis. Each session usually sees around **40 – 50** young people in attendance. This is another example of developing positive partnerships with local organisations to create the services that young people want and need. Our close work with Totnes Leisure Centre on this project has been a wonderful example of good partnership work in a youth work setting.

As part of this project, we have also delivered Sports Outreach in all TRAYE Sessions where trained sports coaches have come along to our parish-based sessions to deliver non-contact boxing and parkour sessions to young people in some of the most isolated areas of South Devon.

What young people and families have said about this project:

"The youth leisure night is my favourite youth club of all time, it's just so fun and I can go swimming and to the gym. There should be more youth clubs like this, you should see the energy, there's just loads of positive energy, and I think it's really good. Things like this should be in every area. A chance to have fun, free food and also get fit." (Young Person from TYLN)

Holbeton Youth Club **Lead Worker – Adele Marshall**
Age Range – 8 years + **Youth Support – Kerry McCabe, Jane Swanston**

Holbeton Youth Club opened its doors in October 2023. A result of consultation and partnership with the TRAYE Board of Trustees and the Holbeton Parish Council this new and exciting addition to the village was born. We are delighted at the positive way this group has started and it has been wonderful to have solid support from the Parish Council who are keen to provide a service for young people in Holbeton.

New starts are always challenging, and this session is no exception. The young people are full of energy, and many have additional needs, and it will be a big task for us as a team to set the positive norms for the group and to develop the space into somewhere young people can associate and have fun, as well as find professional workers that they can make useful relationships with to get support when needed. This is not something that is new to us and we are entirely confident in our ability to establish this space.

Initial data shows we already have **40** young people signed up and regularly see between **20 – 30** young people each time. At this session, we are very privileged to have 6 wonderful local adult volunteers. These people play a huge part in helping this very busy session to feel safe and engaging for young people and we would like to thank these volunteers for their hard work and dedication.

The Holbeton Youth Club session consists of free food and drink, indoor games and educational activities. We are working hard with young people to come up with a group agreement that helps everyone to respect each other, the village hall and their community. This is an ongoing process and will develop further as the session becomes more established.

What young people and families from Holbeton have told us:

"The youth club has been a great asset for the village and the extra trips and activities to Plymouth have been good. We have limited activity for older young people in Holbeton, so the youth club is very valuable. The ethos of being kind and considerate is useful for the attendees. It's well run and I'm glad to support it" (T - Parent/ Carer and Volunteer).

<u>Yealmpton Youth Club</u> **Lead Worker – Adele Marshall**
Age Range – 8 years + **Youth Support – Kerry McCabe, Jane Swanston.**

This session also started in October 2023 and is another wonderful partnership between TRAYE and Yealmpton Parish Council. The sessions take place every other Monday at the Athletics Club who have welcomed us in and let us use the pool table and other resources. Once again, this session is about new beginnings and the team are working hard to establish positive norms with the young people, without being confrontational or punitive in any way. This can take a while to become established but is always effective in the long run, in creating a safe, educational, warm and engaging space that is both wanted and needed by the young people.

We already have **48** young people signed up to this youth club and on average see around **20 -30** young people at each session. Sessions consist of arts, crafts, free food and drink (lots of toasties and hot chocolates), pool and educational activities around anti bullying and healthy relationships. We look forward to developing this session further in 2024 and are delighted to have it as part of the TRAYE Programme.

What the young people and families from Yealmpton have told us:

"I think it's really important for young people to have somewhere they can hang out with their peers, without parents around. But as a parent I want my young people to be safe. Youth Club bridges this gap perfectly. It's allowed my children to meet and make friends with other local children. We home educate, so this is hugely important to us" (Parent/ Carer from Yealmpton)

Bridgetown Youth Club **Lead Worker – Laura Hamlyn**
Age Range – 11 years + **Youth Support – Christian Murison**

This is another session that began in October 2023, once again as a result of consultation and participation from the young people of Totnes (through the YCMAD Forum who co-wrote the bid) and Totnes Town Council who gave us funding to start this wonderful session.

This youth club has been an immediate success and young people have been involved in many positive activities such as DJ and music workshops, healthy cooking from scratch, arts and crafts and jewellery making. Young people have also been able to get support and there have been regular conversations around positive mental health, emotional wellbeing and gender and identity issues.

Our challenge here will be finding ongoing funding to keep this vibrant session running as well as widening our reach within the Bridgetown and Berry Pomeroy community. We have **17** Young people signed up and regularly see around **10 – 14** young people turning up at each session. The session has a wonderful atmosphere and young people say they feel 'safe and welcomed' here.

What young people and families from Bridgetown have told us:

"It's good to have a safe space to come where we can be ourselves and don't get discriminated against. I enjoy coming to the session and feel I can be myself" (G – Young person from Bridgetown).

Session Themes:

Through regular Needs Assessments with young people, Team and Lead Workers Meetings, the TRAYE Youth Workers continue to plan and co-ordinate the delivery of the TRAYE Programme alongside our wonderful Young Volunteers and Young Bank Youth Workers. This has meant that we now have a common socially educative thread running across all of our sessions and that at every point in the calendar there is a joined-up project for each of our 10 sessions.

This year we have focused on National Youth Work Week where young people learnt about the different spaces and places youth work takes place. We also discussed what makes a good youth club and what makes a good youth worker? Feedback from young people was that 'youth club needed to be free and have lots of free food' and that youth workers needed to be 'kind, non-judgmental' and 'easy to talk to'.

Some young people particularly like to craft and when TRAYE was experiencing financial hardship, many young people created sun catchers, jewelry, and pottery to sell at the Harbertonford Craft Fair.

Young people decided to do a Sponsored Walk from Totnes to Staverton, once again to raise funds to keep our sessions up and running. We were also very privileged to have one of our parents, Emma run a marathon for us!

We are so very thankful to our wonderful young people, their parents and carers and the local community members that have supported us throughout this year.

Trips and Activities:

Throughout 2023 TRAYE completed **15** different trips across the year, these included:

Exeter Winter Wonderland, Plymouth Ski Slope, Adrenalin Trampoline Park, Plymouth Karting, Quay West, River Dart Country Park, Woodlands and various walks, picnics and nature activities.

Through these trips we have reached **235** young people from all of the areas we work in. What's wonderful is that **33** of these young people were new participants to the TRAYE Project. Trips and activities are paid by donation, and some are subsidized or free for our most vulnerable and low-income families.

"I plan the trips with Kerry, we ask other young people what they'd like to see and then we ring up the venues and get things sorted. I've even helped write a few risk assessments. It's important for people like me that the trips are free. My family can't afford things like that, so I wouldn't be able to go. Please keep free trips available! (Young Person from YCMAD).

TRAYE Project Statistics 2023:

Area:	Participants in 2023:	New Contacts 2023:	Total:
Buckfastleigh	90	56	146
Staverton	54	4	58
Dartington	67	38	105
Totnes (YCMAD Forum)	52	51	103
Harbertonford	38	15	53
Marldon	67	36	103
Totnes Youth Leisure Night	98	31	129
Holbeton	32	8	40
Yealmpton	38	10	48
Bridgetown	8	9	17
Berry Pomeroy	12	6	18
One to One Work	2	2	4
Trips/ Events	202	33	235
Young Bank Youth Workers	4	1	5
Young Volunteers	10	2	12

Total number of young people attending our sessions over 2023: 1076

This equates to 757 Individual young people.

NOTE: What we are finding this year is that young people are attending more than one TRAYE session. For example, a young person may access YCMAD Forum, the Totnes Youth Leisure Night, as well as Bridgetown Youth Club. We even have a young person who accesses Yealmpton Youth Club as well as Staverton Youth Club. We feel glad that we can offer young people a broad scope of provision to access.

"My child struggles with attachment and friendships. The opportunities TRAYE provides have been absolutely crucial to his wellbeing and development. As a family parenting him, we are utterly thankful for the sense of extended support TRAYE has offered" (Parent/ Carer).

Safeguarding:

Keeping young people safe is our biggest priority and we always take any safeguarding concerns seriously and respond in a professional and pro-active way. We have procedures in place to deal with the issues that arise, and all of our staff have the relevant and up to date training required. All our sessions have an on-call manager allocated, so that Lead Workers feel supported and can escalate their concerns in a timely way. To give some insight into the time spent dealing with these issues, please see the table below for a breakdown:

Town/ Parish	Number of Safeguarding Incidents and Concerns 2023
Buckfastleigh	8
Staverton	3
Dartington	2
Totnes (YCMAD) Forum	6
Harbertonford	4
Marldon	6
Totnes Youth Leisure Night	5
Holbeton	2
Yealmpton	3
Bridgetown	1
One to One Work	9
Trips and Events	3
Total:	52

1:1 support work:

We continue to support young people who are identified as most vulnerable on a 1:1 basis. This work is only carried out by experienced senior staff and robust supervision processes are in place to surround it. In 2023 we supported **6** young people for a total of **40** hours. We also offer online support as well as phone calls and one-off meetings, this has taken approximately another **18** hours and helped us to support another **12** young people. This work is funded from a small pot of money given to us by The Allen Lane Foundation and is a crucial part of our service for young people.

"Coming to youth club and having one to one support has helped me to come to my senses, to get back on track with my learning and stop getting into trouble. As soon as I started meeting regularly for the one-to-one meetings, I stopped getting into so much trouble. It has helped me to grow up and to realise, what's wrong and what's not. I can see light at the end of the tunnel, I feel more positive and believe in myself, and have more hope for the future" (A – Young Person).

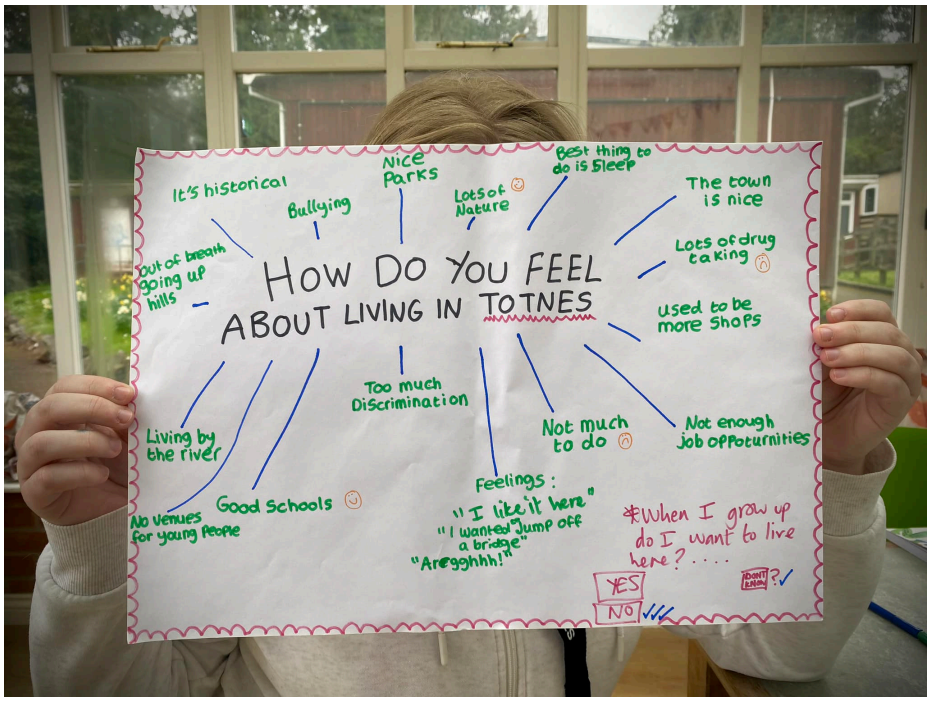
Consultation Work:

Through consulting with the young people who regularly attend our provision throughout the year and using the data we received in our 2023 surveys and needs assessments; we have ensured that the TRAYE Project offers:

- Free access to our youth clubs as a whole.
- Free food and drink at all our sessions, such as hot chocolate, milkshakes, smoothies, pasta bake, curries, toasted sandwiches, jacket potatoes and sweet options such as flapjack and fruit salad. In our most established sessions, food is made from scratch by young people supported by youth workers.
- A safe space to relax and meet friends, with games, quizzes, and educational activities to get involved in. We have continued to talk to young people about the current issues that are affecting their mental health and wellbeing.
- Free trips and activities are available for those from low-income households. Trips and activities take place during school holiday times, as well as sports and fitness in our sessions such as Non-Contact Boxing, Yoga, Basketball, Swimming and Rounders.
- Sessions continue to take place on a two-weekly basis, except for Buckfastleigh Youth Wellbeing Café, which runs weekly. Sessions are generally held within Village Halls, although the Buckfastleigh session is held at Inspire Interventions and the Youth Can Make a Difference Forum is held at Kennicott Library.
- We continue to offer one to one support to young people who need extra help outside of the sessions and continue to refer young people and their families onto services such as Foodbanks, Social Services, Post 16 Education and Early Help.

Totnes Youth Strategy Work:

This year, one of our Lead Youth Workers, Laura has been working closely with Aydin Boyaciggiler from Caring Town Totnes and other local youth organisations to develop the Totnes Youth Strategy where they hope to gather young people's voices and opinions in creative ways. Laura is looking to capture young people's thoughts in a number of ways, through written feedback, film, storytelling and voice recordings.



Continued professionalisation of TRAYE:

We have now employed Nathan McCabe on a part time basis as our Funding Officer and he spends a day each week researching funding streams, writing bids and reports for funders. To date Nathan has submitted **31** bids and it is very telling that only **10** of these have resulted in funding being awarded even when feedback from funders is positive about the strength of our bid writing.

Our challenge will be to articulate the real issues, concerns, hidden poverty and rural exclusion that impacts the young people we support, especially when more and more funding is aimed at those perceived as 'most in need'. This is a potentially dangerous approach from funders and can be damaging to those young people who face the difficulties and issues presented by rural isolation, lack of services and lack of opportunities that are so often the realities of the lives of many young people living in more 'affluent' postcodes and easily missed by this kind of urban deprivation targeted funding.

More positively however, the funding we have received has meant that we are in a much better place financially than we thought we would be at the end of the year. We have pulled through, faced the challenges and shown real strength and resilience!

Young Bank Youth Workers 2023:

At the beginning of 2022 we said goodbye to Isabella, Jack and Odin who had been employed previously as part of this National Lottery funded scheme and recruited and employed Kyra, Albie, Loui, Ty and Alfie as our next cohort of Young Bank Youth Workers. They completed an online Youth Work Training Programme, delivered by Kerry McCabe with support of Lead Youth Workers.

This training was based around youth work theory, safeguarding and safe practice, drawing upon many of the resources available via the National Youth Agency (NYA) and training modules supplied by The Training Hub. Young Bank Youth Workers completed **6** sessions before going on to work on our sessions, learning valuable Youth Work skills and are now being paid for their time and efforts.

All our Young Bank Youth Workers are aged between 16 – 25 years old and have had positive experiences of community youth work throughout their lives. Many have been part of TRAYE since the beginning (2016) and have continued to grow with the project and are keen to support the services that they once used. We feel pleased to be able to attract young people from a varied mix of backgrounds and to have them as part of the TRAYE Team.

"I've been a Young Bank Worker for nearly a year now. I used to come to Buckfastleigh Youth Wellbeing Café as a young person and started to have some one to one sessions as I was struggling with a few things. This led on to me doing some volunteering and then becoming a paid youth worker for TRAYE. At first, I was shy and quiet, but this work has helped me become more confident and more able to take a lead when needed. I'm now going off to Camp America! I've never travelled before, so this will be a big thing for me, but I feel ready!" (Ty Young Bank Worker).

Young Volunteers:

We are consistently providing opportunities for young people to take on a leadership role within our sessions. Many of our volunteering roles are informal and young people will often help set up or pack down the sessions, prepare and cook food for others as well as support younger members. We do also provide regular and more formal volunteering opportunities, for example within our YCMAD Forum senior members have set volunteering roles and help to make important decisions on where TRAYE should focus its energy in the future.

We currently have 12 Young Volunteers across the project as a whole. We are so proud of these young people, they are truly committed to TRAYE and often turn up at Town and Parish Council meetings and are regular attendees at the TRAYE Steering Group Meetings.

"I like being a young volunteer. It gives me some pride, like I really care about my role and what I have to do to be successful in it. It gives me purpose and I feel like I'm doing something good" (C – Young Volunteer).

How Youth Work works. An example of TRAYE Youth Work:

A young person aged 11 came to our youth club last year. Initially, the youth club was quieter than it is now, which gave us a good opportunity to get to know her well. She was always cheerful and friendly and always offering to help clear up and so on. She appeared to be very confident and was always talking to us about various things. She would often hang around after the youth club had finished as an excuse to spend more time with us. I think she liked the fact that we listened to her and valued her as a person.

We had a youth support worker join our team, and this worker made a point of spending time with her, offering to help with activities, preparing food, tidying up etc. She enjoyed interacting with the workers more than her peers. It seemed she craved adult connection.

Over time, we all got to know her better by showing support and understanding and consistently being there for her. She started to open up about things that she was worried about and explore who she was as a person.

This year, she started secondary school. The worker we originally had, left the team and went on to university and we had a new one join us. This particular young person connected well with the new worker and built a strong and trusting relationship with him. She has been able to ask him lots of questions about things such as LGBTQ+ issues, things she felt she 'couldn't talk about at home'.

We decided to do some work around LGBTQ+ issues in the Youth Club, just opening up some conversation around the subject and looking at the importance of equality and diversity. Anyway, over time, the young person seemed to be more confident in who they were and one day, they walked into youth club with their hair newly shaved on one side, declared they had a new (male) name and wished to be known as 'they/them'. We accepted and acknowledged their wishes and we could see how important it was for them to have a place to come where they felt free to be who they were.

As a team, I feel we have really helped to support and nurture this young person enough for them to feel safe to open up and explore their thoughts about the world, general feelings and evidently, now, their identity.

This is how youth work can play a part in helping create a safe space for a young person to grow and learn about themselves as a person. I am proud of the work we did with this young person and it's wonderful to see them so happy in themselves now.

Adele Marshall – Lead Youth Worker.

A Young Person's thoughts on the future of TRAYE:

"I never really understand why TRAYE doesn't get as much funding as it should. Like we've applied for so much funding and been turned down a lot. We've had enough to keep us going this year, but things got quite hard, and we needed to do lots of fundraising. It would be nice if funders could see how important TRAYE is for all of us. Like it helps so many of us in so many ways. This is my thoughts anyway…TRAYE should be well funded and available to more young people!" (O – Young Person from YCMAD).

What the young people hope TRAYE to achieve in 2024:

We asked the young people to think about what they'd like to see from TRAYE in 2024, they told us:

"I would like to see TRAYE have a bigger reach"

"I want to help set up a young carers group"

"The Leisure Night needs to run weekly"

"More free trips!"

"I want to go to more of TRAYE'S meetings please. It's nice that we are invited, and I enjoyed the last one as I got to say my piece"

"Lifts from Holbeton available for trips"

"Quiet room in Holbeton"

"We want Yealmpton to run every week"

"Please stay in Harbertonford! We love youth club"

"Drop in for help around sexual health and other things in Buckfastleigh"

"Trips specifically for younger kids and older kids too"

"More craft fayres"

"More resources in Yealmpton and Holbeton"

"Swimming and more walks please"

"Adrenaline Quarry"

"More Karting"

"Paintball"

"Lots of free food!"

Thank you to all our supporters – you make TRAYE project possible

The TRAYE Team would like to thank the young people and their families for their continued support over the year, particularly with fundraising. We would also like to say a huge thank you to the TRAYE Trustees, Steering Group and the Town and Parish Councils and of course our wonderful Funders!

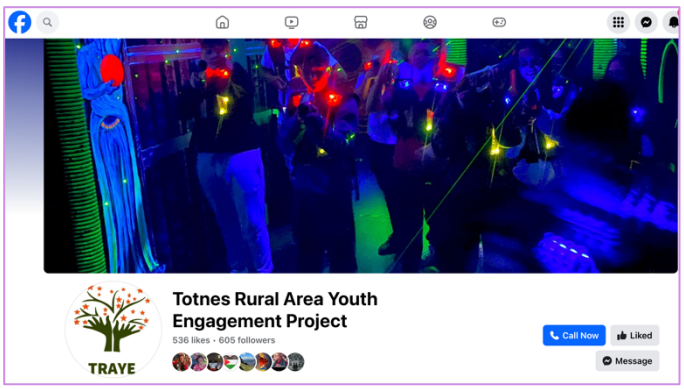
We as a Team pledge our promise to continue supporting young people to the best of our abilities and to continue creating wonderful spaces and places for young people to associate that are inspiring and meaningful but most of all fun!

For more information about the TRAYE Project, please check out:

Website: www.trayeproject.org

Where you will find photos and films of our wonderful sessions.

Our Facebook Pages:
FB Totnes Rural Area Youth Engagement Project



FB Buckfastleigh Youth Wellbeing Café
FB Staverton Youth Club
FB Dartington Youth Club
FB Youth Can Make a Difference Forum
FB Bridgetown Youth Club
FB Harbertonford Youth Project
FB Marldon Youth Club
FB Holbeton Youth Club and
FB Yealmpton Youth Club.

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2023

Trustees:

Chair	**Cllr. Mrs. Jacqueline (Jacqi) Mary Hodgson,** **9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr. Ms. Joanne Rice,** **47, Audley Avenue, Torquay, Devon. TQ2 7PB**
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	Cllr. Edward Thomas Vidler, **Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW**
	Cllr. Trudy Turrell, **22, Droridge, Dartington, Devon. TQ9 6JQ**
	Cllr. Dr. Nirosha Gunatillake **Skylarks, Battisborough Cross, Plymouth. PL8 1JU**

Finance Report TRAYE project 2022/23

Current.
The current cash position remains healthy and despite the current economic challenges as we have finally emerged from the COVID pandemic and the ongoing Cost of Living Crisis, our fundraising continues to improve as we have sought funding from a wider range of opportunities. This is reflected in the balance being taken forward which has improved overall on last year's income and enabled the year to show a small surplus over expenditure, allowing a better start for year 9 with improved reserves.

This Year.
Kerry and her team have submitted a number of good size funding bids this year, as well as taking advantage of new wellbeing and associated community support grants. We have been very successful in these and again with the National Lottery Fund's Reaching Community grants. It is clear however, that competition for grants remains very tough and TRAYE project went through a particularly difficult period mid-year which while challenging at the time, we managed to pull though.

The Parish Council contributions and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced further in line with their own financial constraints, this has impacted on TRAYE's income.

Last year was particularly challenging for TRAYE funding. So although the decision was taken to expand the project into three new parishes, Holberton, Yealmpton and Berry Pomeroy (Bridgetown), from September 2023 which has expanded our liabilities, this was matched with a decision to ask all the participating parishes to increase their annual contribution (from approximately 40%) to 50% of the costs of delivering services in each parish. This was based on the average costs of delivering a fortnightly service at approximately £7,000; some parishes have more than just one service and the funding request to those parishes was multiplied accordingly. This decision was taken on the basis of the rise in costs in delivering services, including the rise in attendees requiring more Youth Workers to be present at TRAYE project activities and events, and the need to ensure that the project remains sustainable with a higher base level of guaranteed income and financial security.

During 2022/23 we spent just over £94,000.00 and had had 757 young people regularly attending our meetings and events, that works out at approximately £124.00 per young person, a slight rise on last year but still excellent value for money and the young people certainly deserve it.

Longer Term.
Forward budgeting predictions at TRAYE project indicate our annual income needed is around £100,000 if we remain at the same level of provision and to ensure a healthy reserve to cover our employee liabilities, although any further cost of living inflation is likely to have an impact on this estimate.

End of Year Summary

Receipts and Payments Account for year ended 30th November 2023

		2023		2022	
		£	£	£	£
Restricted Reserves brought forward:					
Cash at bank:	**Co-Operative Bank**	**20,611.32**		**39,172**	
	Monese Accounts	**1,091.48**		**34**	
			21,702.80		**39,206**
Restricted Grants and Donations received:					
Devon County Council Locality Funds:					
Cllr Jonathan Hawkins	250.00				
Cllr Jacqi Hodgson	3,000.00				
Cllr Dan Thomas	1,000.00				
Cllr Sarah Parker-Khan	200.00	4,450.00			
South Hams District Council Locality Funds:					
Cllr John Birch	200.00				
Cllr Tom Edie	500.00				
Cllr Jacqi Hodgson	1,000.00				
Cllr Sam Penfold	200.00				
Cllr Anna Presswell	200.00	2,100.00			
Town & Parish Council contributions					
Buckfastleigh	10,535.80				
Dartington	2,500.00				
Harberton	2,500.00				
Holbeton	1,666.67				
Marldon	2,100.00				
Staverton	2,500.00				
Totnes	3,750.00				
Yealmpton	2,500.00	28,052.47			
PayPal – Just Giving donations	3,256.28				
National Lottery: Reaching Communities	20,641.50				
Little Lives, UK	1,880.00				
Albert Hunt Trust	2,000.00				
National Grid, UK	1,429.00				
Allen Lane Foundation	4,160.00				
The Rank Foundation	250.00				
Gosling Foundation	5,000.00				
Garfield Weston Foundation	5,000.00				
Groundwork UK	500.00				
Leathersellers Award	2,500.00				
The Foyle Foundation	5,000.00				
Northcott Devon Foundation	167.00				
Devon Youth Service - SPACE grant	4,980.00				
Devon C. C. Active Together Fund	9,968.80				
SHDC - Hardship & Wellbeing Fund	2,500.00				
Miscellaneous Donations	503.43	69,736.01	104,338.48		71,205
			126,041.28		110,411

Continues/…

	2023		2022	
	£	£	£	£
Brought forward		**126,041.28**		**110,411**
Expenses				
HMRC	7,327.58		6,364	
NEST Pension contributions	2,429.75		1,914	
Youth Worker fees	63,000.34		57,318	
Travel costs	4,523.39		4,895	
Materials for Youth sessions	2,169.34		2,733	
Venue Hire	672.50		339	
Refreshments & food at sessions	3,222.31		4,728	
Transport hire to external events	1,143.00		1,332	
Projects and group outings	8,569.21		5,879	
Admin, Recruitment & Training	858.70		822	
Website development and hosting	240.00		1,560	
Miscellaneous (calls, printing, insurance)	761.40		819	
Bank Charges	nil.	94,917.52	5	88,708
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.23	**30,807.74**		**20,611**	
Monese accounts (total) at 01.12.23	**316.02**	**31,123.76**	**1,092**	**21,703**

TRAYE Project Accounts Ledger
year 8
01.12.22 – 30.11.23

Date	Payee	Item	INCOME	PAYMENTS	BALANCE
year 7	01.12.21 - 30.11.22 C/F		71204.54	89765.57	18,561.03
		Totals(incl c/f from yr 6)			39,172.35
YEAR 8	01.12.22 - 30.11.23 B/F				
	Co-Op account	20,611.32	20,611.32		
	Monese accounts	1,091.48			
	unrestricted cash b/f	21,702.80			
p57	BALANCE AT BANK 01.12.22	mid statement			20,611.32
09.12.22	Laura Hamlyn	food for YP@DB		64.70	
09.12.22	Monese - Laura's Card	Monese top-up		100	
09.12.22	Rowlands events	YP trip		237.6	
p57	BALANCE AT BANK 13.12.22	statement			20,209.02
19.12.22	JM Hodgson	Food for SG mtg		50.33	
19.12.22	Christian Murison	invoice YW PAYE		152.34	
19.12.22	Albie Taylor	invoice YW PAYE		161.55	
19.12.22	JM Hodgson	Staff gift cards		350	
19.12.22	Loui Prince Marno	invoice YW PAYE		89.93	
19.12.22	Monese - Adele's Card	Monese top up		200	
19.12.22	Monese - Laura's Card	Monese top-up		200	
19.12.22	Sophy Creed	invoice YW PAYE		250.5	
19.12.22	Lucy Homer	invoice YW PAYE		295.55	
19.12.22	Nathan McCabe	invoice YW PAYE		492.49	
19.12.22	HMRC	YW tax & NI PAYE		697.46	
19.12.22	Laura Hamlyn	invoice YW PAYE		1079.84	
19.12.22	Adele Marshall	invoice YW PAYE		1257.64	
19.12.22	Kerry Mccabe	invoice YW PAYE		2041.96	
19.12.22	National Grid	GRANT	1429		
20.12.22	Totnes & Rural Com transport	Bob the Bus trip hire		213	
20.12.22	Paypal PPWDL5HF-J22233E575	Donations	202.95		
20.12.22	The Foyle Foundation	GRANT	5000		
21.12.22	DD NEST	paye pension contributions		215.34	
23.12.22	Garfield Weston	GRANT	5000		
28.12.22	Northcott Devon Foundation	GRANT (chq)	167		
p58	BALANCE AT BANK 13.01.23	statement			24,260.04
25.01.23	Christian Murison	invoice YW PAYE		92.35	
25.01.23	Albie Taylor	invoice YW PAYE		125.07	
25.01.23	Loui Prince Marno	invoice YW PAYE		79.17	
25.01.23	Lucy Homer	invoice YW PAYE		171.3	
25.01.23	Monese - Adele's Card	Monese top up		200	
25.01.23	Monese - Laura's Card	Monese top-up		200	
25.01.23	Monese - Kerry's card	Monese top up		200	
25.01.23	Nathan McCabe	invoice YW PAYE		446.18	
25.01.23	HMRC	YW tax & NI PAYE		571.19	
25.01.23	Laura Hamlyn	invoice YW PAYE		1133.43	
25.01.23	Adele Marshall	invoice YW PAYE		1145.68	
25.01.23	Kerry Mccabe	invoice YW PAYE		1989.97	
27.01.23	DD NEST	paye pension contributions		201.82	
27.01.23	DYS Space Ltd	WSG20022-22 GRANT	500		
27.01.23	South Hams DC grant	COVID 19 Wellbeing Fund	2500		
02.02.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2033		
02.02.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2033		
06.02.23	Richard Smith - RFS	TRAYE Website		120	
06.02.23	Monese - Kerry's card	Monese top up		134.99	
06.02.23	DYS Space Ltd	Training		360	
p59	BALANCE AT BANK 13.02.23	statement			24,154.89
15.02.23	JM Hodgson	cash;Yth session Marldon	82.9		
24.02.23	Christian Murison	invoice YW PAYE		57.72	
24.02.23	Albie Taylor	invoice YW PAYE		171.97	
27.02.23	Devon CC	DBS checks for YW		47.9	
27.02.23	Loui Prince Marno	invoice YW PAYE		93.76	
27.02.23	Monese - Kerry's card	Monese top up		100	
27.02.23	Sophy Creed	invoice YW PAYE		132.78	
27.02.23	Monese - Adele's Card	Monese top-up		200	
27.02.23	Monese - Laura's Card	Monese top-up		250	
27.02.23	Lucy Homer	invoice YW PAYE		325.54	
27.02.23	Nathan McCabe	invoice YW PAYE		460.28	
27.02.23	JohnNike Leisures	Ski Trip event session		552	
27.02.23	HMRC	YW tax & NI PAYE		562.28	
27.02.23	Laura Hamlyn	invoice YW PAYE		1087.87	
27.02.23	Adele Marshall	invoice YW PAYE		1331.91	
27.02.23	Kerry Mccabe	invoice YW PAYE		1951.43	
27.02.23	Paypal PPWDL5HF-J2224ZMGZJ	Donations	649.65		
27.02.23	Devon CC- Grant ref 4945153	Active Devon Together Fu	9968.8		
28.02.23	DD NEST	paye pension contributions		199.92	
28.02.23	Harberton PC	PC Grant	500		
07.03.23	Devon CC - Locality Grant ref4948	Cllr Hodgson	500		
08.03.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		120	
08.03.23	Totnes & Rural Com transport	Bob the Bus trip hire		195	
10.03.23	Nat.Lottery-Reaching Communiti	GRANT	10,321		
p60	BALANCE AT BANK 13.03.23	statement			38,336.88
14.03.23	Monese - Laura's Card	Monese top-up		120	
22.03.23	Devon CC - Locality Grant ref 494	Cllr Dan Thomas	500		
24.03.23	Christian Murison	invoice YW PAYE		115.43	
24.03.23	Albie Taylor	invoice YW PAYE		237.12	
24.03.23	Taye Crimblestone	invoice YW PAYE		58.56	
24.03.23	Monese - Kerry's card	Monese top-up		100	
24.03.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		120	
24.03.23	Kris Arciszewski Gym Instructor	Gym at Youth sessions		121.1	
24.03.23	Kyra Marshall	invoice YW PAYE		128.88	
24.03.23	Sophy Creed	invoice YW PAYE		130.26	
24.03.23	Loui Prince Marno	invoice YW PAYE		181.78	
24.03.23	Monese - Adele's Card	Monese top-up		200	
24.03.23	Monese - Laura's Card	Monese top-up		300	
24.03.23	Lucy Homer	invoice YW PAYE		410.06	
24.03.23	Nathan McCabe	invoice YW PAYE		457.22	
24.03.23	HMRC	YW tax & NI PAYE		643.91	
24.03.23	Laura Hamlyn	invoice YW PAYE		1150.21	
24.03.23	Adele Marshall	invoice YW PAYE		1171.96	
24.03.23	Kerry Mccabe	invoice YW PAYE		1976.06	
28.03.23	DD NEST	paye pension contributions		208.54	
29.03.23	Devon CC	DBS checks for YW		143.7	
29.03.23	Lee Accounting	PAYE Accounting services		259.2	
03.04.23	Paypal PPWDL5HF-J22242ULBL	Donations	425.26		
11.04.23	Karen Joseph Dance Instructor	Dance instruction sessions		90	
11.04.23	Plymouth Karting	Karting trip		520	
p61	BALANCE AT BANK 11.04.23	statement			30,418.15
11.04.23	Paypal PPWDL5HF-J22222Z35G	Donations	170.54		
25.04.23	Albie Taylor	invoice YW PAYE		140.7	
25.04.23	Monese - Kerry's card	Monese top-up		100	
25.04.23	Louis Prince Marno	invoice YW PAYE		108.05	
25.04.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
25.04.23	Taye Brimblecoombe	invoice YW PAYE		130.28	
25.04.23	Monese - Adele's card	Monese top-up		250	
25.04.23	Monese - Laura's card	Monese top-up		300	
25.04.23	Lucy Homer	invoice YW PAYE		302.04	
25.04.23	Kyra Marshall	invoice YW PAYE		309.46	
25.04.23	Totnes & Rural Com transport	Bob the Bus trip hire		380	
25.04.23	Sophy Creed	invoice YW PAYE		382.72	
25.04.23	Nathan McCabe	invoice YW PAYE		474.12	
25.04.23	HMRC	YW tax & NI PAYE		547.6	
25.04.23	Laura Hamlyn	invoice YW PAYE		1095.7	
25.04.23	Adele Marshall	invoice YW PAYE		1220.74	
25.04.23	Kerry McCabe	invoice YW PAYE		1858.58	
03.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		240	
03.05.23	Adrenalin Leisure Trampolining	Trampoline Trip		362.7	
03.05.23	Harbertonford Hall	venue hire		510	
10.05.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2156.6		
p62	BALANCE AT BANK 10.05.23	statement			23,910.60
18.05.23	DD NEST	paye pension contributions		192.06	
19.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		83.4	
22.05.23	Paypal PPWDL5HF222222WMQ	Donations	487.41		
25.05.23	Christian Murison	invoice YW PAYE		99.26	
25.05.23	Albie Taylor	invoice YW PAYE		208.45	
25.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		83.4	
25.05.23	Louis Prince Marno	invoice YW PAYE		88.24	
25.05.23	Monese - Adele's card	Monese top-up		105	
25.05.23	Monese - Laura's card	Monese top-up		105	
25.05.23	Taye Brimblecoombe	invoice YW PAYE		114.65	
25.05.23	Kyra Marshall	invoice YW PAYE		116.78	
25.05.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
25.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		143.4	
25.05.23	Sophy Creed	invoice YW PAYE		192.33	
25.05.23	Lucy Homer	invoice YW PAYE		224.35	
25.05.23	Nathan McCabe	invoice YW PAYE		416.73	
25.05.23	HMRC	YW tax & NI PAYE		541.2	
25.05.23	Laura Hamlyn	invoice YW PAYE		1042.11	
25.05.23	Adele Marshall	invoice YW PAYE		1174.24	
25.05.23	Kerry McCabe	invoice YW PAYE		1933.08	
25.05.23	SumUp payments PID296373	Donations	1.97		
07.06.23	Paypal PPWDL5HF-22252BDJN	Donations	340.54		
09.06.23	South Hams DC Locality Grant	Cllr. Jacqi Hodgson	1000		
09.06.23	Albert Hunt Trust	Donation/Grant	2000		
12.06.23	Groundwork UK-TEGWUK	Grant	500		
p63	BALANCE AT BANK 12.06.23	statement			21,254.84
16.06.23	South Hams DC Locality Grant	Cllrs Presswell & Birch	400		
22.06.23	SumUp payments PID310291	Donations	24.58		
23.06.23	DD NEST	paye pension contributions		192.13	
23.06.23	Christian Murison	invoice YW PAYE		70.07	
23.06.23	Albie Taylor	invoice YW PAYE		140.7	
23.06.23	Monese - Laura's card	Monese top up		20	
23.06.23	Monese - Kerry's card	Monese top up		30	
23.06.23	Parkour Experience	Parkour events		73.5	
23.06.23	Monese - Adele's card	Monese top-up		100	
23.06.23	Louis Prince Marno	invoice YW PAYE		101.22	
23.06.23	Kyra Marshall	invoice YW PAYE		105.1	
23.06.23	Taye Brimblecoombe	invoice YW PAYE		114.65	
23.06.23	Sophy Creed	invoice YW PAYE		141.46	
23.06.23	Kris Arciszewski Gym Instructor	Gym at Sessions		181.65	
23.06.23	Lucy Homer	invoice YW PAYE		245.55	
23.06.23	Nathan McCabe	invoice YW PAYE		319.73	
23.06.23	HMRC	YW tax & NI PAYE		516.6	
23.06.23	Laura Hamlyn	invoice YW PAYE		1031.64	
23.06.23	Adele Marshall	invoice YW PAYE		1142.74	
23.06.23	Kerry McCabe	invoice YW PAYE		1879.98	
27.06.23	DD NEST	paye pension contributions		192.04	
28.06.23	Devon CC Locality grants 5014930	Cllrs Hodgson & P-Khan	2700		
30.06.23	The Gosling Foundation PPEP	Grant	5000		
05.07.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		143.4	
06.07.23	Rank Foundation YP8 Pebbles	Grant	250		
p64	BALANCE AT BANK 06.07.23	statement			22,887.26
06.07.23	Dartington PC	annual Grant	2500		
12.07.23	Devon CC Locality Grant 5021704	Cllr Hawkins	250		
14.07.23	Plymouth Karting	Karting Trip -0945		80	
14.07.23	Monese - Adele's card	Monese top-up		360	
19.07.23	Plymouth Karting	Karting Trip -0961		100	
19.07.23	Kerry McCabe	expenses for trips		380	
19.07.23	Staverton PC	annual Grant	2500		
21.07.23	Allen Lane Foundation T261	Grant	4160		
21.07.23	DYS Space Ltd SGF2023-003	Grant	4480		
24.07.23	Christian Murison	invoice YW PAYE		99.26	
24.07.23	Monese - Kerry's card	Monese top up		50	
24.07.23	Monese - Adele's card	Monese top-up		75	
24.07.23	Sophy Creed	invoice YW PAYE		75.97	
24.07.23	Taye Brimblecoombe	invoice YW PAYE		88.59	
24.07.23	Kyra Marshall	invoice YW PAYE		99.26	
24.07.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
24.07.23	Alfie Donald	invoice YW PAYE		138.1	
24.07.23	Louis Prince Marno	invoice YW PAYE		182.39	
24.07.23	Plymouth Karting	Karting Trip -0945		208	
24.07.23	Plymouth Karting	Karting Trip -0961		260	
24.07.23	Lucy Homer	invoice YW PAYE		320.31	
24.07.23	Nathan McCabe	invoice YW PAYE		340.39	
24.07.23	Plymouth Karting	Karting Trip -0967		360	
24.07.23	Monese - Adele's card	Monese top-up		390	
24.07.23	HMRC	YW tax & NI PAYE		521.8	
p65	BALANCE AT BANK 24.07.23	statement			32,526.19
24.07.23	Laura Hamlyn	invoice YW PAYE		1051.64	
24.07.23	Adele Marshall	invoice YW PAYE		1176.04	
24.07.23	Kerry McCabe	invoice YW PAYE		1831.58	
24.07.23	Devon CC 342604	DBS checks		47.9	
26.07.23	DD NEST	paye pension contributions		192.57	
27.07.23	Totnes TC - grant	pilot project Bridgetown	3750		
28.07.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		171.8	
02.08.23	Marldon PC	Donation (Church) (chq)	100		
11.08.23	S Reynold Issac Reynold	donation	100		
p66	BALANCE AT BANK 11.08.23	statement			32,004.66
11.08.23	Paypal PPWDL5HF2223ZUI5L	Donations	663.21		
24.08.23	Paypal PPWDL5HF22242AFDN	Donations	97.28		
25.08.23	Christian Murison	invoice YW PAYE		131.38	
25.08.23	Loui Prince Marno	invoice YW PAYE		33.52	
25.08.23	Monese - Kerry's card	Monese top up		60	
25.08.23	Kris Arciszewski Gym Instructor	Gym at Sessions		61	
25.08.23	Monese - Laura's card	Monese top up		80	
25.08.23	Taye Brimblecoombe	invoice YW PAYE		104.23	
25.08.23	Sophy Creed	invoice YW PAYE		128.82	
25.08.23	Monese - Adele's card	Monese top-up		140	
25.08.23	Alfie Donald	invoice YW PAYE		161.55	
25.08.23	Hannah Walker Apricot Centre	youth sessions		175	
25.08.23	Kyra Marshall	invoice YW PAYE		227.72	
25.08.23	Lucy Homer	invoice YW PAYE		272.19	
25.08.23	Nathan McCabe	invoice YW PAYE		403.16	
25.08.23	HMRC	YW tax & NI PAYE		810.5	
25.08.23	Laura Hamlyn	invoice YW PAYE		1025.65	
25.08.23	Adele Marshall	invoice YW PAYE		1168.03	
25.08.23	Kerry McCabe	invoice YW PAYE		2021.73	
30.08.23	DD NEST	paye pension contributions		191.89	
p67	BALANCE AT BANK 13.09.23	statement			25,568.78
13.09.23	Nat.Lottery-Reaching Communiti	Grant	10320.5		
25.09.23	Christian Murison	invoice YW PAYE		52.55	
25.09.23	Rebecca Robinson Boxercise	Boxing at Youth Sessions		60	
25.09.23	Alfie Donald	invoice YW PAYE		31.27	
25.09.23	Sophy Creed	invoice YW PAYE		49.83	
25.09.23	Monese - Kerry's card	Monese top-up		60	
25.09.23	Parkour Experience	Parkour events		70	
25.09.23	Loui Prince Marno	invoice YW PAYE		127.32	
25.09.23	Lucy Homer	invoice YW PAYE		139.69	
25.09.23	Monese - Laura's card	Monese top up		200	
25.09.23	Monese - Adele's card	Monese top-up		200	
25.09.23	Nathan McCabe	invoice YW PAYE		474.05	
25.09.23	HMRC	YW tax & NI PAYE		549.8	
25.09.23	Laura Hamlyn	invoice YW PAYE		1013.29	
25.09.23	Adele Marshall	invoice YW PAYE		1083.19	
25.09.23	Kerry McCabe	invoice YW PAYE		1966.85	
29.09.23	South Hams DC Locality Grant	Cllr.Sam Penfold	200		
05.10.23	Richard Smith	website		120	
05.10.23	Monese - Kerry's card	Monese top-up		150	
05.10.23	Unity Insurance	annual insurance		236.81	
13.10.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2156.6		
p68	BALANCE AT BANK 13.10.23	statement			31,661.23
16.10.23	Mr Brown-Darcy Parker Brown	donation	22		
16.10.23	Martin & Gunat Aralyia Sohni	donation	44		
16.10.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2156.6		
18.10.23	Richard Hams-Japhy West	donation	22		
19.10.23	DD NEST	paye pension contributions		192.39	
19.10.23	E.Sturdy	donation	20		
19.10.23	L.Perrin Adreneline	donation	22		
19.10.23	E.Sturdy-Allanah Fergus	donation	44		
20.10.23	South Hams DC Locality Grant	Cllr.Tom Edie	500		
23.10.23	Monese - Laura's card	Monese top up		300	
23.10.23	C.Fisher-Joshua Fischer	donation	10		
23.10.23	M.Barber Vanalaere	donation	22		
23.10.23	Holly Stockman -Sum-up	donation	22		
23.10.23	Paypal PPWDL5HF22242A9VE	Donations	156.94		
23.10.23	Harberton PC	grant	1000		
23.10.23	Harberton PC	grant	1000		
24.10.23	Carey Marks - Zouri Marks	donation	11		
24.10.23	Sum Up payments	Donations	29.98		
25.10.23	Christian Murison	invoice YW PAYE		107.87	
25.10.23	Bridgetown Alive!	venue hire		50	
25.10.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		60	
25.10.23	Monese - Kerry's card	Monese top-up		60	
25.10.23	Parkour Experience	Parkour events		70	
25.10.23	Taye Brimblecoombe	invoice YW PAYE		138.1	
25.10.23	Monese - Laura's card	Monese top up		160	
p69	BALANCE AT BANK 25.10.23	statement			35,605.39
25.10.23	Anna J Swanson	invoice YW PAYE		194.39	
25.10.23	Loui Prince Marno	invoice YW PAYE		229.25	
25.10.23	Monese - Adele's card	Monese top-up		240	
25.10.23	Sophy Creed	invoice YW PAYE		308.39	
25.10.23	Lucy Homer	invoice YW PAYE		359.77	
25.10.23	Nathan McCabe	invoice YW PAYE		405.07	
25.10.23	HMRC	YW tax & NI PAYE		861.58	
25.10.23	Laura Hamlyn	invoice YW PAYE		1125.74	
25.10.23	Adele Marshall	invoice YW PAYE		1141.3	
25.10.23	Kerry McCabe	invoice YW PAYE		2480.31	
27.10.23	DD NEST	paye pension contributions		245.29	
30.10.23	McCabe AF Craft Fair	donations	25		
06.11.23	Paypal PPWDL5HF222322L5A	Donations	62.5		
07.11.23	Rebecca Robinson Boxercise	Boxing at Youth Sessions		60	
07.11.23	GPU Minibus hire	trip bus hire		165	
07.11.23	Totnes & Rural Com transport	Bob the Bus trip hire		190	
10.11.23	Marldon PC	Grant (chq)	2000		
p70	BALANCE AT BANK 13.11.23	statement			29,686.80
14.11.23	Devon CC Locality Grant 5094294	Cllr Thomas	500		
14.11.23	Little Lives UK	Grant	1880		
21.11.23	Leathersellers CO 007748	Grant	2500		
24.11.23	Christian Murison	invoice YW PAYE		203.41	
24.11.23	Taye Brimblecoombe	invoice YW PAYE		39.09	
24.11.23	Monese - Kerry's card	Monese top-up		50	
24.11.23	Marldon Village Hall	venue hire		112.5	
24.11.23	Loui Prince Marno	invoice YW PAYE		139.59	
24.11.23	Monese - Laura's card	Monese top-up		150	
24.11.23	Monese - Adele's card	Monese top-up		190	
24.11.23	Sophy Creed	invoice YW PAYE		272.57	
24.11.23	Lucy Homer	invoice YW PAYE		348.09	
24.11.23	Anna Swanson	invoice YW PAYE		427.92	
24.11.23	Nathan McCabe	invoice YW PAYE		441.08	
24.11.23	HMRC	YW tax & NI PAYE		503.66	
24.11.23	Laura Hamlyn	invoice YW PAYE		1077.31	
24.11.23	Adele Marshall	invoice YW PAYE		1379.32	
24.11.23	Kerry McCabe	invoice YW PAYE		2385.43	
24.11.23	Yealmpton PC	grant	2500		
27.11.23	Holbeton Youth Club	Holbeton Youth Club	1666.67		
28.11.23	DD NEST	paye pension contributions		205.76	
p71	BALANCE AT BANK 30.11.23	mid statement			30,807.74
		end of year totals	104,338.48	94,142.06	10,196.42
end of year 8 - 30.11.23		Totals(incl c/f from yr 7)	124,949.80		30,807.74
year 9	30.11.23 C/F Co-op				30,807.74
	30.11.23 C/F Monese				316.02
	unrestricted cash c/f				31,123.76

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2023

Trustees:

Chair	**Cllr. Mrs. Jacqueline (Jacqi) Mary Hodgson,** **9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr. Ms. Joanne Rice,** **47, Audley Avenue, Torquay, Devon. TQ2 7PB**
Secretary	**Mrs Sandra Mary Curtin-Maggs,** **The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW**
Treasurer	**Cllr. Ms. Jill Hannam,** **Moorview, Kingsbridge Hill, Totnes, Devon. TQ9 5SZ**
	Cllr. Mrs. Jennifer Anne Clarke, **18, Moorview, Marldon, Paignton, Devon. TQ3 1PL**
	Cllr. Edward Thomas Vidler, **Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW**
	Cllr. Trudy Turrell, **22, Droridge, Dartington, Devon. TQ9 6JQ**
	Cllr. Dr. Nirosha Gunatillake **Skylarks, Battisborough Cross, Plymouth. PL8 1JU**

TRAYE Project is a Charitable Incorporated Company (CIO). Charity Number 1174270
Registered address: c/o 9, Argyle Terrace, Totnes, Devon. TQ9 5JJ.

Finance Report TRAYE project 2022/23

Current.
The current cash position remains healthy and despite the current economic challenges as we have finally emerged from the COVID pandemic and the ongoing Cost of Living Crisis, our fundraising continues to improve as we have sought funding from a wider range of opportunities. This is reflected in the balance being taken forward which has improved overall on last year's income and enabled the year to show a small surplus over expenditure, allowing a better start for year 9 with improved reserves.

This Year.
Kerry and her team have submitted a number of good size funding bids this year, as well as taking advantage of new wellbeing and associated community support grants. We have been very successful in these and again with the National Lottery Fund's Reaching Community grants. It is clear however, that competition for grants remains very tough and TRAYE project went through a particularly difficult period mid-year which while challenging at the time, we managed to pull though.

The Parish Council contributions and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced further in line with their own financial constraints, this has impacted on TRAYE's income.

Last year was particularly challenging for TRAYE funding. So although the decision was taken to expand the project into three new parishes, Holberton, Yealmpton and Berry Pomeroy (Bridgetown), from September 2023 which has expanded our liabilities, this was matched with a decision to ask all the participating parishes to increase their annual contribution (from approximately 40%) to 50% of the costs of delivering services in each parish. This was based on the average costs of delivering a fortnightly service at approximately £7,000; some parishes have more than just one service and the funding request to those parishes was multiplied accordingly. This decision was taken on the basis of the rise in costs in delivering services, including the rise in attendees requiring more Youth Workers to be present at TRAYE project activities and events, and the need to ensure that the project remains sustainable with a higher base level of guaranteed income and financial security.

During 2022/23 we spent just over £94,000.00 and had had 757 young people regularly attending our meetings and events, that works out at approximately £124.00 per young person, a slight rise on last year but still excellent value for money and the young people certainly deserve it.

Longer Term.
Forward budgeting predictions at TRAYE project indicate our annual income needed is around £100,000 if we remain at the same level of provision and to ensure a healthy reserve to cover our employee liabilities, although any further cost of living inflation is likely to have an impact on this estimate.

End of Year Summary

Receipts and Payments Account for year ended 30th November 2023

		2023		2022
	£	£	£	£
Restricted Reserves brought forward:				
Cash at bank: Co-Operative Bank		20,611		39,172
Monese Accounts		1,092		34
		21,703		39,206
Restricted Grants and Donations received:				
Devon County Council Locality Funds:				
Cllr Jonathan Hawkins	250			
Cllr Jacqi Hodgson	3,000			
Cllr Dan Thomas	1,000			
Cllr Sarah Parker-Khan	200	4,450		
South Hams District Council Locality Funds:				
Cllr John Birch	200			
Cllr Tom Edie	500			
Cllr Jacqi Hodgson	1,000			
Cllr Sam Penfold	200			
Cllr Anna Presswell	200	2,100		
Town & Parish Council contributions				
Buckfastleigh	10,536			
Dartington	2,500			
Harberton	2,500			
Holbeton	1,666			
Marldon	2,100			
Staverton	2,500			
Totnes	3,750			
Yealmpton	2,500	28,052		
PayPal – Just Giving donations	3,256			
National Lottery: Reaching Communities	20,642			
Little Lives, UK	1,880			
Albert Hunt Trust	2,000			
National Grid, UK	1,429			
Allen Lane Foundation	4,160			
The Rank Foundation	250			
Gosling Foundation	5,000			
Garfield Weston Foundation	5,000			
Groundwork UK	500			
Leathersellers Award	2,500			
The Foyle Foundation	5,000			
Northcott Devon Foundation	167			
Devon Youth Service - SPACE grant	4,980			
Devon C. C. Active Together Fund	9,969			
SHDC - Hardship & Wellbeing Fund	2,500			
Miscellaneous Donations	503	69,736		
			104,338	71,205
			126,041	110,411

Continues/…

	2023		2022	
	£	£	£	£
Brought forward		**126,041**		**110,411**
Expenses				
HMRC	7,328		6,364	
NEST Pension contributions	2,430		1,914	
Youth Worker fees	63,000		57,318	
Travel costs	4,523		4,895	
Materials for Youth sessions	2,169		2,733	
Venue Hire	672		339	
Refreshments & food at sessions	3,222		4,728	
Transport hire to external events	1,143		1,332	
Projects and group outings	8,569		5,879	
Admin, Recruitment & Training	859		822	
Website development and hosting	240		1,560	
Miscellaneous (calls, printing, insurance)	762		819	
Bank Charges	Nil	94,917	5	88,708
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.23	**30,808**		**20,611**	
Monese accounts (total) at 01.12.23	**316**	**31,124**	**1,092**	**21,703**

TRAYE Project Accounts Ledger

year 8

01.12.22 – 30.11.23

Date	Payee	Item	INCOME	PAYMENTS	BALANCE
year 7	01.12.21 - 30.11.22 C/F		71204.54	89765.57	18,561.03
		Totals(incl c/f from yr 6)			39,172.35
YEAR 8	01.12.22 - 30.11.23 B/F				
	Co-Op account	20,611.32	20,611.32		
	Monese accounts	1,091.48			
	unrestricted cash b/f	21,702.80			
p57	BALANCE AT BANK 01.12.22	mid statement			20,611.32
09.12.22	Laura Hamlyn	food for YP@DB		64.70	
09.12.22	Monese - Laura's Card	Monese top-up		100	
09.12.22	Rowlands events	YP trip		237.6	
p57	BALANCE AT BANK 13.12.22	statement			20,209.02
19.12.22	JM Hodgson	Food for SG mtg		50.33	
19.12.22	Christian Murison	invoice YW PAYE		152.34	
19.12.22	Albie Taylor	invoice YW PAYE		161.55	
19.12.22	JM Hodgson	Staff gift cards		350	
19.12.22	Loui Prince Marno	invoice YW PAYE		89.93	
19.12.22	Monese - Adele's Card	Monese top up		200	
19.12.22	Monese - Laura's Card	Monese top-up		200	
19.12.22	Sophy Creed	invoice YW PAYE		250.5	
19.12.22	Lucy Homer	invoice YW PAYE		295.55	
19.12.22	Nathan McCabe	invoice YW PAYE		492.49	
19.12.22	HMRC	YW tax & NI PAYE		697.46	
19.12.22	Laura Hamlyn	invoice YW PAYE		1079.84	
19.12.22	Adele Marshall	invoice YW PAYE		1257.64	
19.12.22	Kerry Mccabe	invoice YW PAYE		2041.96	
19.12.22	National Grid	GRANT	1429		
20.12.22	Totnes & Rural Com transport	Bob the Bus trip hire		213	
20.12.22	Paypal PPWDL5HF-J22231E57S	Donations	202.95		
20.12.22	The Foyle Foundation	GRANT	5000		
21.12.22	DD NEST	paye pension contributions		215.34	
23.12.22	Garfield Weston	GRANT	5000		
28.12.22	Northcott Devon Foundation	GRANT (chq)	167		
p58	BALANCE AT BANK 13.01.23	statement			24,260.04
25.01.23	Christian Murison	invoice YW PAYE		92.35	
25.01.23	Albie Taylor	invoice YW PAYE		125.07	
25.01.23	Loui Prince Marno	invoice YW PAYE		79.17	
25.01.23	Lucy Homer	invoice YW PAYE		171.3	
25.01.23	Monese - Adele's Card	Monese top up		200	
25.01.23	Monese - Laura's Card	Monese top-up		200	
25.01.23	Monese - Kerry's card	Monese top up		200	
25.01.23	Nathan McCabe	invoice YW PAYE		446.18	
25.01.23	HMRC	YW tax & NI PAYE		571.19	
25.01.23	Laura Hamlyn	invoice YW PAYE		1133.43	
25.01.23	Adele Marshall	invoice YW PAYE		1145.68	
25.01.23	Kerry Mccabe	invoice YW PAYE		1989.97	
27.01.23	DD NEST	paye pension contributions		201.82	
27.01.23	DYS Space Ltd	WSG20022-22 GRANT	500		
27.01.23	South Hams DC grant	COVID 19 Wellbeing Fund	2500		
02.02.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2033		
02.02.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2033		
06.02.23	Richard Smith - RFS	TRAYE Website		120	
06.02.23	Monese - Kerry's card	Monese top up		134.99	
06.02.23	DYS Space Ltd	Training		360	
p59	BALANCE AT BANK 13.02.23	statement			24,154.89
15.02.23	JM Hodgson	cash;Yth session Marldon	82.9		
24.02.23	Christian Murison	invoice YW PAYE		57.72	
24.02.23	Albie Taylor	invoice YW PAYE		171.97	
27.02.23	Devon CC	DBS checks for YW		47.9	
27.02.23	Loui Prince Marno	invoice YW PAYE		93.76	
27.02.23	Monese - Kerry's card	Monese top up		100	
27.02.23	Sophy Creed	invoice YW PAYE		132.78	
27.02.23	Monese - Adele's Card	Monese top-up		200	
27.02.23	Monese - Laura's Card	Monese top-up		250	
27.02.23	Lucy Homer	invoice YW PAYE		325.54	
27.02.23	Nathan McCabe	invoice YW PAYE		460.28	
27.02.23	JohnNike Leisures	Ski Trip event session		552	
27.02.23	HMRC	YW tax & NI PAYE		562.28	
27.02.23	Laura Hamlyn	invoice YW PAYE		1087.87	
27.02.23	Adele Marshall	invoice YW PAYE		1331.91	
27.02.23	Kerry Mccabe	invoice YW PAYE		1951.43	
27.02.23	Paypal PPWDL5HF-J2224ZMG2J	Donations	649.65		
27.02.23	Devon CC- Grant ref 4945153	Active Devon Together Fu	9968.8		
28.02.23	DD NEST	paye pension contributions		199.92	
28.02.23	Harberton PC	PC Grant	500		
07.03.23	Devon CC - Locality Grant ref4948	Cllr Hodgson	500		
08.03.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		120	
08.03.23	Totnes & Rural Com transport	Bob the Bus trip hire		195	
10.03.23	Nat.Lottery-Reaching Communiti	GRANT	10,321		
p60	BALANCE AT BANK 13.03.23	statement			38,336.88
14.03.23	Monese - Laura's Card	Monese top-up		120	
22.03.23	Devon CC - Locality Grant ref 494	Cllr Dan Thomas	500		
24.03.23	Christian Murison	invoice YW PAYE		115.43	
24.03.23	Albie Taylor	invoice YW PAYE		237.12	
24.03.23	Taye Crimblestone	invoice YW PAYE		58.56	
24.03.23	Monese - Kerry's card	Monese top-up		100	
24.03.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		120	
24.03.23	Kris Arciszewski Gym Instructor	Gym at Youth sessions		121.1	
24.03.23	Kyra Marshall	invoice YW PAYE		128.88	
24.03.23	Sophy Creed	invoice YW PAYE		130.26	
24.03.23	Loui Prince Marno	invoice YW PAYE		181.78	
24.03.23	Monese - Adele's Card	Monese top-up		200	
24.03.23	Monese - Laura's Card	Monese top-up		300	
24.03.23	Lucy Homer	invoice YW PAYE		410.06	
24.03.23	Nathan McCabe	invoice YW PAYE		457.22	
24.03.23	HMRC	YW tax & NI PAYE		643.91	
24.03.23	Laura Hamlyn	invoice YW PAYE		1150.21	
24.03.23	Adele Marshall	invoice YW PAYE		1171.96	
24.03.23	Kerry Mccabe	invoice YW PAYE		1976.06	
28.03.23	DD NEST	paye pension contributions		208.54	
29.03.23	Devon CC	DBS checks for YW		143.7	
29.03.23	Lee Accounting	PAYE Accounting services		259.2	
03.04.23	Paypal PPWDL5HF-J22242ULBL	Donations	425.26		
11.04.23	Karen Joseph Dance Instructor	Dance instruction sessions		90	
11.04.23	Plymouth Karting	Karting trip		520	
p61	BALANCE AT BANK 11.04.23	statement			30,418.15
11.04.23	Paypal PPWDL5HF-J22222Z35G	Donations	170.54		
25.04.23	Albie Taylor	invoice YW PAYE		140.7	
25.04.23	Monese - Kerry's card	Monese top-up		100	
25.04.23	Louis Prince Marno	invoice YW PAYE		108.05	
25.04.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
25.04.23	Taye Brimblecoombe	invoice YW PAYE		130.28	
25.04.23	Monese - Adele's card	Monese top-up		250	
25.04.23	Monese - Laura's card	Monese top-up		300	
25.04.23	Lucy Homer	invoice YW PAYE		302.04	
25.04.23	Kyra Marshall	invoice YW PAYE		309.46	
25.04.23	Totnes & Rural Com transport	Bob the Bus trip hire		380	
25.04.23	Sophy Creed	invoice YW PAYE		382.72	
25.04.23	Nathan McCabe	invoice YW PAYE		474.12	
25.04.23	HMRC	YW tax & NI PAYE		547.6	
25.04.23	Laura Hamlyn	invoice YW PAYE		1095.7	
25.04.23	Adele Marshall	invoice YW PAYE		1220.74	
25.04.23	Kerry McCabe	invoice YW PAYE		1858.58	
03.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		240	
03.05.23	Adrenalin Leisure Trampolining	Trampoline Trip		362.7	
03.05.23	Harbertonford Hall	venue hire		510	
10.05.23	BuckFastleigh TC	BLEIGHTC/Café - Grant	2156.6		
p62	BALANCE AT BANK 10.05.23	statement			23,910.60
18.05.23	DD NEST	paye pension contributions		192.06	
19.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		83.4	
22.05.23	Paypal PPWDL5HF222222WMQ	Donations	487.41		
25.05.23	Christian Murison	invoice YW PAYE		99.26	
25.05.23	Albie Taylor	invoice YW PAYE		208.45	
25.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		83.4	
25.05.23	Louis Prince Marno	invoice YW PAYE		88.24	
25.05.23	Monese - Adele's card	Monese top-up		105	
25.05.23	Monese - Laura's card	Monese top-up		105	
25.05.23	Taye Brimblecoombe	invoice YW PAYE		114.65	
25.05.23	Kyra Marshall	invoice YW PAYE		116.78	
25.05.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
25.05.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		143.4	
25.05.23	Sophy Creed	invoice YW PAYE		192.33	
25.05.23	Lucy Homer	invoice YW PAYE		224.35	
25.05.23	Nathan McCabe	invoice YW PAYE		416.73	
25.05.23	HMRC	YW tax & NI PAYE		541.2	
25.05.23	Laura Hamlyn	invoice YW PAYE		1042.11	
25.05.23	Adele Marshall	invoice YW PAYE		1174.24	
25.05.23	Kerry McCabe	invoice YW PAYE		1933.08	
25.05.23	SumUp payments PID296373	Donations	1.97		
07.06.23	Paypal PPWDL5HF22252BDJN	Donations	340.54		
09.06.23	South Hams DC Locality Grant	Cllr. Jacqi Hodgson	1000		
09.06.23	Albert Hunt Trust	Donation/Grant	2000		
12.06.23	Groundwork UK-TEGWUK	Grant	500		
p63	BALANCE AT BANK 12.06.23	statement			21,254.84
16.06.23	South Hams DC Locality Grant	Cllrs Presswell & Birch	400		
22.06.23	SumUp payments PID310291	Donations	24.58		
23.06.23	DD NEST	paye pension contributions		192.13	
23.06.23	Christian Murison	invoice YW PAYE		70.07	
23.06.23	Albie Taylor	invoice YW PAYE		140.7	
23.06.23	Monese - Laura's card	Monese top up		20	
23.06.23	Monese - Kerry's card	Monese top up		30	
23.06.23	Parkour Experience	Parkour events		73.5	
23.06.23	Monese - Adele's card	Monese top-up		100	
23.06.23	Louis Prince Marno	invoice YW PAYE		101.22	
23.06.23	Kyra Marshall	invoice YW PAYE		105.1	
23.06.23	Taye Brimblecoombe	invoice YW PAYE		114.65	
23.06.23	Sophy Creed	invoice YW PAYE		141.46	
23.06.23	Kris Arciszewski Gym Instructor	Gym at Sessions		181.65	
23.06.23	Lucy Homer	invoice YW PAYE		245.55	
23.06.23	Nathan McCabe	invoice YW PAYE		319.73	
23.06.23	HMRC	YW tax & NI PAYE		516.6	
23.06.23	Laura Hamlyn	invoice YW PAYE		1031.64	
23.06.23	Adele Marshall	invoice YW PAYE		1142.74	
23.06.23	Kerry McCabe	invoice YW PAYE		1879.98	
27.06.23	DD NEST	paye pension contributions		192.04	
28.06.23	Devon CC Locality grants 501493(	Cllrs Hodgson & P-Khan	2700		
30.06.23	The Gosling Foundation PPEP	Grant	5000		
05.07.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		143.4	
06.07.23	Rank Foundation YY8 Pebbles	Grant	250		
p64	BALANCE AT BANK 06.07.23	statement			22,887.26
06.07.23	Dartington PC	annual Grant	2500		
12.07.23	Devon CC Locality Grant 5021704	Cllr Hawkins	250		
14.07.23	Plymouth Karting	Karting Trip -0945		80	
14.07.23	Monese - Adele's card	Monese top-up		360	
19.07.23	Plymouth Karting	Karting Trip -0961		100	
19.07.23	Kerry McCabe	expenses for trips		380	
19.07.23	Staverton PC	annual Grant	2500		
21.07.23	Allen Lane Foundation T261	Grant	4160		
21.07.23	DYS Space Ltd SGF2023-003	Grant	4480		
24.07.23	Christian Murison	invoice YW PAYE		99.26	
24.07.23	Monese - Kerry's card	Monese top up		50	
24.07.23	Monese - Adele's card	Monese top-up		75	
24.07.23	Sophy Creed	invoice YW PAYE		75.97	
24.07.23	Taye Brimblecoombe	invoice YW PAYE		88.59	
24.07.23	Kyra Marshall	invoice YW PAYE		99.26	
24.07.23	Kris Arciszewski Gym Instructor	Gym at Sessions		122	
24.07.23	Alfie Donald	invoice YW PAYE		138.1	
24.07.23	Louis Prince Marno	invoice YW PAYE		182.39	
24.07.23	Plymouth Karting	Karting Trip -0945		208	
24.07.23	Plymouth Karting	Karting Trip -0961		260	
24.07.23	Lucy Homer	invoice YW PAYE		320.31	
24.07.23	Nathan McCabe	invoice YW PAYE		340.39	
24.07.23	Plymouth Karting	Karting Trip -0967		360	
24.07.23	Monese - Adele's card	Monese top-up		390	
24.07.23	HMRC	YW tax & NI PAYE		521.8	
p65	BALANCE AT BANK 24.07.23	statement			32,526.19
24.07.23	Laura Hamlyn	invoice YW PAYE		1051.64	
24.07.23	Adele Marshall	invoice YW PAYE		1176.04	
24.07.23	Kerry McCabe	invoice YW PAYE		1831.58	
24.07.23	Devon CC 342604	DBS checks		47.9	
26.07.23	DD NEST	paye pension contributions		192.57	
27.07.23	Totnes TC - grant	pilot project Bridgetown	3750		
28.07.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		171.8	
02.08.23	Marldon PC	Donation (Church) (chq)	100		
11.08.23	S Reynold Issac Reynold	donation	100		
p66	BALANCE AT BANK 11.08.23	statement			32,004.66
11.08.23	Paypal PPWDL5HF2223ZUI5L	Donations	663.21		
24.08.23	Paypal PPWDL5HF22242AFDN	Donations	97.28		
25.08.23	Christian Murison	invoice YW PAYE		131.38	
25.08.23	Loui Prince Marno	invoice YW PAYE		33.52	
25.08.23	Monese - Kerry's card	Monese top up		60	
25.08.23	Kris Arciszewski Gym Instructor	Gym at Sessions		61	
25.08.23	Monese - Laura's card	Monese top up		80	
25.08.23	Taye Brimblecoombe	invoice YW PAYE		104.23	
25.08.23	Sophy Creed	invoice YW PAYE		128.82	
25.08.23	Monese - Adele's card	Monese top-up		140	
25.08.23	Alfie Donald	invoice YW PAYE		161.55	
25.08.23	Hannah Walker Apricot Centre	youth sessions		175	
25.08.23	Kyra Marshall	invoice YW PAYE		227.72	
25.08.23	Lucy Homer	invoice YW PAYE		272.19	
25.08.23	Nathan McCabe	invoice YW PAYE		403.16	
25.08.23	HMRC	YW tax & NI PAYE		810.5	
25.08.23	Laura Hamlyn	invoice YW PAYE		1025.65	
25.08.23	Adele Marshall	invoice YW PAYE		1168.03	
25.08.23	Kerry McCabe	invoice YW PAYE		2021.73	
30.08.23	DD NEST	paye pension contributions		191.89	
p67	BALANCE AT BANK 13.09.23	statement			25,568.78
13.09.23	Nat.Lottery-Reaching Communiti	Grant	10320.5		
25.09.23	Christian Murison	invoice YW PAYE		52.55	
25.09.23	Rebecca Robinson Boxercise	Boxing at Youth Sessions		60	
25.09.23	Alfie Donald	invoice YW PAYE		31.27	
25.09.23	Sophy Creed	invoice YW PAYE		49.83	
25.09.23	Monese - Kerry's card	Monese top-up		60	
25.09.23	Parkour Experience	Parkour events		70	
25.09.23	Loui Prince Marno	invoice YW PAYE		127.32	
25.09.23	Lucy Homer	invoice YW PAYE		139.69	
25.09.23	Monese - Laura's card	Monese top up		200	
25.09.23	Monese - Adele's card	Monese top-up		200	
25.09.23	Nathan McCabe	invoice YW PAYE		474.05	
25.09.23	HMRC	YW tax & NI PAYE		549.8	
25.09.23	Laura Hamlyn	invoice YW PAYE		1013.29	
25.09.23	Adele Marshall	invoice YW PAYE		1083.19	
25.09.23	Kerry McCabe	invoice YW PAYE		1966.85	
29.09.23	South Hams DC Locality Grant	Cllr.Sam Penfold	200		
05.10.23	Richard F Smith	website		120	
05.10.23	Monese - Kerry's card	Monese top up		150	
05.10.23	Unity Insurance	annual insurance		236.81	
13.10.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2156.6		
p68	BALANCE AT BANK 13.10.23	statement			31,661.23
16.10.23	Mr Brown-Darcy Parker Brown	donation	22		
16.10.23	Martin & Gunat Aralyia Sohni	donation	44		
16.10.23	Buckfastleigh TC	BLEIGHTC/Café - Grant	2156.6		
18.10.23	Richard Hams-Japhy West	donation	22		
19.10.23	DD NEST	paye pension contributions		192.39	
19.10.23	E.Sturdy	donation	20		
19.10.23	L.Perrin Adreneline	donation	22		
19.10.23	E.Sturdy-Allanah Fergus	donation	44		
20.10.23	South Hams DC Locality Grant	Cllr.Tom Edie	500		
23.10.23	Monese - Laura's card	Monese top up		300	
23.10.23	C.Fisher-Joshua Fischer	donation	10		
23.10.23	M.Barber Vanalaere	donation	22		
23.10.23	Holly Stockman -Sum-up	donation	22		
23.10.23	Paypal PPWDL5HF22242A9VE	Donations	156.94		
23.10.23	Harberton PC	grant	1000		
23.10.23	Harberton PC	grant	1000		
24.10.23	Carey Marks - Zouri Marks	donation	11		
24.10.23	Sum Up payments	Donations	29.98		
25.10.23	Christian Murison	invoice YW PAYE		107.87	
25.10.23	Bridgetown Alive!	venue hire		50	
25.10.23	Jen Ewing Boxing Instructor	Boxing at Youth Sessions		60	
25.10.23	Monese - Kerry's card	Monese top-up		60	
25.10.23	Parkour Experience	Parkour events		70	
25.10.23	Taye Brimblecoombe	invoice YW PAYE		138.1	
25.10.23	Monese - Laura's card	Monese top up		160	
p69	BALANCE AT BANK 25.10.23	statement			35,605.39
25.10.23	Anna J Swanson	invoice YW PAYE		194.39	
25.10.23	Loui Prince Marno	invoice YW PAYE		229.25	
25.10.23	Monese - Adele's card	Monese top-up		240	
25.10.23	Sophy Creed	invoice YW PAYE		308.39	
25.10.23	Lucy Homer	invoice YW PAYE		359.77	
25.10.23	Nathan McCabe	invoice YW PAYE		405.07	
25.10.23	HMRC	YW tax & NI PAYE		861.58	
25.10.23	Laura Hamlyn	invoice YW PAYE		1125.74	
25.10.23	Adele Marshall	invoice YW PAYE		1141.3	
25.10.23	Kerry McCabe	invoice YW PAYE		2480.31	
27.10.23	DD NEST	paye pension contributions		245.29	
30.10.23	McCabe AF Craft Fair	donations	25		
06.11.23	Paypal PPWDL5HF22232ZLSA	Donations	62.5		
07.11.23	Rebecca Robinson Boxercise	Boxing at Youth Sessions		60	
07.11.23	GPU Minibus hire	trip bus hire		165	
07.11.23	Totnes & Rural Com transport	Bob the Bus trip hire		190	
10.11.23	Marldon PC	Grant (chq)	2000		
p70	BALANCE AT BANK 13.11.23	statement			29,686.80
14.11.23	Devon CC Locality Grant 5094294	Cllr Thomas	500		
14.11.23	Little Lives UK	Grant	1880		
21.11.23	Leathersellers CO 007748	Grant	2500		
24.11.23	Christian Murison	invoice YW PAYE		203.41	
24.11.23	Taye Brimblecoombe	invoice YW PAYE		39.09	
24.11.23	Monese - Kerry's card	Monese top-up		50	
24.11.23	Marldon Village Hall	venue hire		112.5	
24.11.23	Loui Prince Marno	invoice YW PAYE		139.59	
24.11.23	Monese - Laura's card	Monese top-up		150	
24.11.23	Monese - Adele's card	Monese top-up		190	
24.11.23	Sophy Creed	invoice YW PAYE		272.57	
24.11.23	Lucy Homer	invoice YW PAYE		348.09	
24.11.23	Anna Swanson	invoice YW PAYE		427.92	
24.11.23	Nathan McCabe	invoice YW PAYE		441.08	
24.11.23	HMRC	YW tax & NI PAYE		503.66	
24.11.23	Laura Hamlyn	invoice YW PAYE		1077.31	
24.11.23	Adele Marshall	invoice YW PAYE		1379.32	
24.11.23	Kerry McCabe	invoice YW PAYE		2385.43	
24.11.23	Yealmpton PC	grant	2500		
27.11.23	Holbeton PC	Holbeton Youth Club	1666.67		
28.11.23	DD NEST	paye pension contributions		205.76	
p71	BALANCE AT BANK 30.11.23	mid statement			30,807.74
		end of year totals	104,338.48	94,142.06	10,196.42
end of year 8 - 30.11.23		Totals(incl c/f from yr 7)	124,949.80		30,807.74
year 9	30.11.23 C/F Co-op				30,807.74
	30.11.23 C/F Monese				316.02
	unrestricted cash c/f				31,123.76

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Totnes Rural Area Youth Engagement Project		
On accounts for the year ended	30th November 2023	**Charity no (if any)**	1174270
Set out on pages	3 & 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

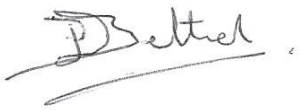
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	22nd July 2024
Name:	Peter D Bethel		
Relevant professional qualification(s) or body (if any):	F.C.A		
Address:	Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU		

Give here brief details of any items that the examiner wishes to disclose.

TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales - Charity number 1174270

Accounts

TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

TRAYE Annual Report 2022 as presented to TRAYE Project AGM 29th July 2023

Chair of Trustees Annual Report by Cllr Jacqi Hodgson

It is my privilege to be here today as Chair of Trustees as we come together to share the celebration of yet another year of Totnes Rural Area Youth Engagement services supporting our local young people in these challenging times.

There are challenging times indeed and while I'm sure we will have found Kerry's report uplifting and very positive, we will later hear from our Treasurer and come down to earth with a bump when we consider how much more it is now costing us to provide these youth services and how difficult it has suddenly become to raise those vital funds. We regret that Rattery Parish Council decided to cease TRAYE services during the year due to their financial constraints, however many of those young people do travel to neighbouring parishes to attend TRAYE activities.

But to focus again on the positives, we are now pretty much out of the COVID pandemic that ravaged its way around the world. It is still with is to some degree as many of us are still finding ourselves to be positive and needing to stay at home for 5 days. But we are back to a new normal and again able to host face to face youth sessions and holiday outings for our young people. It is being recognised that there is a legacy of higher anxiety levels amongst young people from the traumas that some experienced during COVID, but what better way to respond to that than to be able to offer local youth services where young people can meet their friends, make new friends and find fun and happiness in the activities and sessions we provide.

Today we will be considering our expansion into new parishes, in Yealmpton and Holberton. We do realise that if we take on these additional parishes it carries with it the increased responsibility for more young people at a time of greater competition for fewer grants. On that basis we will be asking all of the Town and parish Councils where we deliver services to enter into a Service Level Agreement with us that will require them to increase their annual contributions to provide more security to our core funding.

I know that I speak for my fellow Trustees when I say how proud we all are of TRAYE project and our wonderful team of youth workers. I would like to thank all the TRAYE Trustees that have supported TRAYE project this past year: Sandra Curtin-Maggs from Abbotkerswell, Cllr Jenny Clarke from Marldon, Cllr Ed Vidler from Staverton, Pam Barrett from Buckfastleigh, Matt Bateman from Plymouth and our most recent Board member Cllr Jill Hannam from Totnes. Thank you all for all you have brought to TRAYE and kept the project going and growing, now in its eighth year.

On behalf of the board, I thank all our lovely Youth Workers, in particular Kerry McCabe our project manager, without whom I don't know how we would manage. I also extend my thanks to all the Members of the wider Steering Committee, many of whom are here today and thanks too to the Town and Parish Councils who support us in a myriad of different ways and all the sponsors who provide generous support and help oil our wheels to keep us going with the essential funding we need.

We look forward to good times ahead.

Jacqi Hodgson

Activities Report by Kerry McCabe, Project Manager

Introduction:

Totnes Rural Area Youth Engagement (TRAYE) has been delivering community youth work and developing opportunities for young people in rural communities in South Hams and Teignbridge for the last 7 years. Our work uses various methods of engagement ranging from, open access youth clubs, project work, participation and 'youth voice' work through our 'Youth Can Make a Difference' Forum, outreach 'street-based' work and 1:1 support for those identified as most vulnerable.

During 2022 we have engaged with 795 young people. This is an increase in our reach of over 40% and shows not only the strength of our approach, but also the willingness of young people to engage in the work the TRAYE Project offers.

We have carried out research with young people and their families, to develop an informed, needs based approach to delivering our much-needed work. Our key strength is our assertive approach to delivering rural youth work in some of the most isolated communities where young people live.

Our sessions are fun, inspiring, educational, inclusive, and engaging.

TRAYE Project's Mission and Vision is 'to provide youth work in an inclusive and connected way, reaching out to rural parishes and towns in South Devon and working with young people aged 8-19 years old, TRAYE is a powerful advocate for young people and helps them to have a strong voice in their communities. We promote health, wellbeing, kindness, compassion and respect at the heart of the work we do and together we encourage creativity, fun and new opportunities, thereby enabling young people to reach their full potential and create positive changes in their own lives and the world around them'.

Once again, throughout 2022, the project has grown and flourished. Our sessions have continued to adapt to the new and difficult demands of the social and political landscapes we find ourselves in. For example, as the Cost-of-Living- Crisis continues to bite and families find it increasingly difficult to manage, we have found ways to create safe and vibrant spaces where we as a team we have developed more opportunities for young people to access youth work, emotional support, friendship, and fun. This is of huge importance, not just for us, but for the young people we serve. As Janet Batsleer (2002: Routledge) reminds us; 'little thought is given to creating spaces dedicated to the exploration of care and relationships and young people are seen, not as full citizens now, but only through the imposed lens of the "adult to be" and measured accordingly. It is our job as youth workers to challenge this harmful perspective'.

TRAYE Team:

Over the last 7 years, TRAYE has grown, and our team of Youth Workers has changed. We now have seven part time staff and as you will see in the table below. The Team have a wealth of talent and experience and between us all, we have over 60 years of experience of creating opportunities for social education with young people within the communities where they live and where we take the many opportunities to accompany them.

Name:	Position:	Qualifications:
Kerry McCabe	TRAYE Service Manager	BA Hons Degree in Youth and Community Work and has 23 years' experience of leading and managing community-based Youth Work. Experience working with vulnerable families and substance misuse.
Laura Hamlyn	Senior Youth Worker	NVQ Level 3 Youth Work and has 5 years of experience working with young people. She has also taught Yoga and Mindfulness to young people for over 5 years.
Adele Marshall	Senior Youth Worker	Certificate of Education Has 4 years of experience working with a wide range of young people with different abilities at Plymouth City College.
Nathan McCabe	Senior Youth Worker	Ba Hons Degree in Youth and Community Work and has over 18 years' experience leading and managing youth provision. Has worked for many years in the field of young people's substance misuse and harm reduction.
Sophy Creed	Youth Forum Worker	Ba Hons in Fine Art., BSc in Physiology, NVQ Level 3 in Youth Work has 11 years' experience working with young people in community settings and has a strong focus on art therapy for young people.
Christian Murison	Youth Support Worker	Level 2 in Children and Young People and has 6 years of experience working with young people in alternative education settings. Is very keen to bring his years of experience working within the field of sustainability and ecology into his work.
Lucy Homer	Youth Work Assistant	Has completed Youth Work Traineeship, currently studying level 2 in Youth Work. Has volunteered in various Youth and Community Work settings for over 5 years.

Project Breakdown:

Dartington Youth Club:

Lead worker: Adele Marshall
Youth Support: Christian Murison, Loui Prince Marno.
Age Range – 8 years +

The Dartington Youth Club continues to run every two weeks on a Wednesday evening and is delivered from the Dartington Village Hall, which is a large space with good facilities. Attendance has grown and we now have 67 members in the group. The usual attendance is around 25 - 30 young people in each session. Sessions are fun and engaging. Adele, Christian and Loui have created a wonderful atmosphere in which young people can flourish and learn new things such as self-care regimes, arts-and-crafts and about topics such as International Women's Week and Diwali.

We have delivered quality youth work, in line with our Yearly Programme Plan and the main highlights include indoor and outdoor games, Nerf Wars, Table Tennis, Face Painting and Cookery.

What young people and families have told us:

F says, 'Coming to Dartington Youth Club is fun. We are like one big family! Sometimes we fall out, but the Youth Workers always help us become friends again. I love it, I can be myself'.

Staverton Youth Club:

Lead Worker: Laura Hamlyn
Youth Support: Adele Marshall, Albie Taylor.
Age Range – 8 years +

Staverton Youth Club sessions take place on a Thursday evening and on a two-weekly basis, with sessions delivered in the Staverton Courtroom, Staverton Pavilion and Landscove Victory Hall. This enables us to reach more young people and offer a wider scope of activities and settings. These sessions are well organised across these venues by Laura and the attendance at the session has grown throughout the year and the latest statistics show this area has 54 active members. Usual attendance is around 12 - 15 young people at each session. There is a wonderful sense of belonging and purpose at these sessions and some of the group members have been coming for over 4 years and have been supported right through the pandemic and beyond. Many have used this space to express their feelings of anxiety and fear as well as optimism and hope for the future, surrounded by an experienced team of youth workers who are keen to help them articulate their thoughts, feelings and wishes through conversation, arts and crafts and expressive play.

Once again, in line with our yearly planning we have delivered activities such as Outdoor Education including nature walks, river swimming and outdoor ball games and picnics. The topics we have focused on are National Youth Work Week, Nature Connection, The 5 Steps to Wellbeing and Appreciation and Kindness.
What young people and families have told us:

A says, 'It's so important to have a youth club in Staverton, somewhere where I can come and be myself, meet my friends and have fun. I live out in the sticks and don't get to see many friends so coming here is really good for me and my wellbeing'.

Marldon Youth Club:

Lead Worker: Adele Marshall
Youth Support: Kerry McCabe
Youth Assistant: Lucy Homer and Isabella
Age Range – 8 years +

The Marldon Youth Club runs every two weeks on a Friday evening at the Marldon Village Hall. Again, attendance has grown since bringing our age group down to 8+ years and we now have 67 active members. We normally see around 25 – 30 young people at each session.

Sessions are well planned, and this is the norm throughout TRAYE as a whole, to always be youth led. What this means in practice is that there is a constant conversation between youth workers and young people so that activities and themes are always based on what the young people want. This ensures high levels of engagement as the young people feel listened to and valued. For example, the young people in Marldon have asked to do some more crafts and dressing up and creating plays, they are an active group who love to learn through play.

The young people have asked to have a non-contact boxing session as part of learning about how physical activity is important to their wellbeing, so we ensured we brought a Boxing Coach into their session. Please see photo below.

What young people and families have told us:

R says, 'There's not much to do here in Marldon. It's nice but my mum can't afford for me to go to other clubs. Marldon Youth Club is free and that means I go every time. Its fun, its active and it's helped my family get through tough times'.

Rattery Youth Club:

Lead Worker: Adele Marshall
Youth Support: Nathan McCabe
Age Range – 8 years +
Finished in May 2022

Rattery Youth Club used to run every two weeks on a Monday evening at Rattery Village Hall. Although attendance grew and the club had 24 active members this session came to an end in May 2022 as the Parish Council decided not to fund it.

We have ensured that the young people who attended the Rattery session still have access to our free trips and activities during the school holidays and are informed of our other sessions and upcoming programme of activities.

What young people and families told us:

A parent/ carer said, 'Rattery Youth Club was so important to my children, it's such a loss that this session is no longer running, a big loss to the village of Rattery'

Harbertonford Youth Project:

Lead Worker: Adele Marshall
Youth Support: Laura Hamlyn & Lucy Homer
Age Range – 8 years +

Harbertonford Youth Project runs every two weeks on a Thursday evening at Harbertonford Village Hall. Attendance in this area has grown hugely and we now have 38 active members. This is a big increase from last year and shows the hard work of the team.

Adele and Laura have been able to build a working relationship with the volunteers that run and maintain the village hall and also many local parents and carers. This has ensured that word has spread about the project and generated lots of new interest. The young people here enjoy a wide variety of activities such as face painting, crafts, outdoor games and creating homemade soaps and gifts for their families. The young people have enjoyed learning about being mindful and peaceful, and how that working on this yourself can cause a ripple effect and help others.

What young people and families have told us:

A parent/ carer said, 'More and more young people are coming to the youth club now which is really good. The word is spreading and its nice to see more young people coming along and enjoying this wonderful group. The youth club is so valuable, and my daughter really enjoys it, especially the free food and crafting!

Buckfastleigh Youth Wellbeing Café:

Lead Worker: Laura Hamlyn
Youth Support: Adele Marshall, Nathan McCabe & Albie Taylor.
Age Range – 11 years +

The Buckfastleigh Youth Wellbeing Café offers a holistic programme of sessions to young people aged 11 -19 years. The delivery of this project includes weekly youth work sessions on a Wednesday evening. This session has 90 active members with an average of 10 - 25 young people turning up to each session.
This session is always well planned, with a strong focus on wellbeing and emotional resilience. Young people plan and cook a meal together, relax, play pool and chill, whilst the team develops an idea or concept related to mental health and wellbeing and explores this with the young people through conversation, quizzes, arts or games.
We have also developed some excellent work around drugs and alcohol and risk-taking behaviour and been able to secure funding from the Police and Crime Commissioner to access resources to better support the young people to become more informed and able to manage their choice making as well as where to access support.

What young people and families have told us: 'Going to the Well-being Café puts me into a positive space being around youth workers I can talk to and trust. It's good fun and always lots going on'.

Cooking and eating together is an important part of Buckfastleigh Youth Wellbeing Café. Here the young people are enjoying homemade curry.

Youth Can Make a Difference Forum

Lead worker – Kerry McCabe
Youth Support – Sophy Creed
Youth Assistant – Lucy Homer
Age Range – 11 years +

Over the year, the Youth Can Make a Difference Forum has grown considerably. The Forum is now our largest group within TRAYE with 128 active members in total.

In August 2021, TRAYE were given funding from the National Lottery to continue this valuable group and to:

- To ensure young people are heard. Participation is a prerequisite of empowerment and creating the spaces for young people to explore their lives and be heard is a vital component allowing us to move beyond a tokenistic approach.

- Help young people take part in decisions that affect their lives. Helping young people to become decision makers in their lives is the first step to authentically improving self-esteem and confidence.

- Create safe spaces for young people to explore their feelings, thoughts and wishes.

- Develop young people's capacity to care for each other and support them to value this as a key life skill.

- Increase access to volunteering, training, and paid work opportunities.

- Increase employability for young people and work readiness.

- Help with access to existing community support, such as partner organisations, local activities and community events helping young people to become more actively involved in the life of their community.

This project began in September 2021 and will continue until September 2024.The Youth Can Make a Difference Forum continue to take action in the local community, most recently sharing their views on the Early Help Strategy, co-designing the Free Zone – a safe place for young people to come and be themselves, taking part in Exeter University's research around Healthy Relationships, celebrating National Youth Work Week, Interviewing ne Young Bank Workers, sitting on the Steering Group, deciding what fair pay was for our Bank Youth Workers and planning holiday activities for TRAYE as a whole.

C from the Forum said, 'I think the forum is important because it creates a safe space for young people to go and have fun, make friends and make the world a better place. I like being asked what I think, I like being part of something that can make change happen. It would be great if this forum continues as it means so much to us as we get our voices heard'

Creating cards for International Women's Week

1:1 support work:

We continue to support young people identified as most vulnerable on a 1:1 basis. This work is only carried out by experienced senior staff and robust supervision processes are in place to surround it. In 2022 we supported 6 young people for a total of 288 hrs.

This has led to some tremendously positive outcomes for young people and their families (see attached impact report). There is however a very real cost implication both in money and worker time to this work. We have been very disappointed with the Local Authority and their response to our request to even explore the possibility of receiving payment for this work and have instead been drawn into fruitless conversations about thresholds and perceived need.

In response to this we have continued to offer this work ourselves and to seek out possible funding streams to enable us to continue to offer this valuable work and are optimistic we will be able to continue to support young people in need.

AJ says, 'I have learned a different point to view and to see things from a new perspective. This has helped me make different choices in my life and who I am able trust in my friendship groups'.

Consultation Work:

Through consulting with the young people who regularly attend our provision throughout the year and using the rich data we received in our 2022 surveys; we have ensured that the TRAYE Project offers:

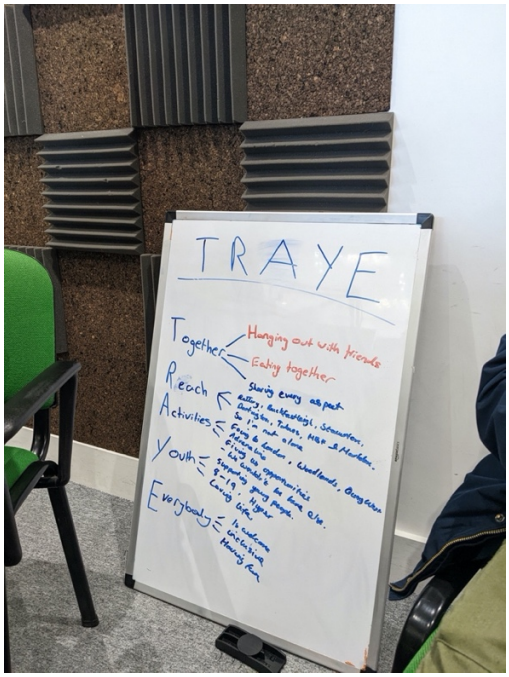
- Free food and drink at all our sessions, such as hot chocolate, milkshakes, smoothies, pasta bake, curries, toasted sandwiches, jacket potatoes and sweet options such as banoffee pie, fruit salad and cake. Most of the food is made from scratch by young people supported by youth workers.

- A safe space to relax and meet friends, with games, quizzes, and educational activities to get involved in. We have continued to talk to young people about the current issues that are affecting their mental health and wellbeing.

- Free trips and activities are available if needed and take place during school holiday times, as well as sports and fitness such as Non-Contact Boxing, Yoga, Basketball, Swimming and Cricket.

- Sessions continue to take place on a two-weekly basis, except for Buckfastleigh Youth Wellbeing Café, which runs weekly. Sessions are generally held in Village Halls, although the Buckfastleigh session is held at Inspire Interventions and the Youth Can Make a Difference Forum is held at Kennicott Library.

- We continue to offer one to one support to young people who need extra help outside of the sessions and continue to refer young people and their families onto services such as Foodbanks, Social Services, Post 16 Education and Early Help.



Young people continue to express their thoughts and feelings in many different ways and during a trip to Sound Communities in Paignton they were supported to create a film and a song about why TRAYE Project is important to them. Please feel free to visit our website: trayeproject.org to see and hear both pieces of work.

Session Themes:

"Conversation is the currency of youth work and education is the business"
Kerry Young: The Art of Youth Work.

Through regular Needs Assessments in our sessions, Team and Lead Workers Meetings, the Youth Workers continue to plan and co-ordinate the delivery of the TRAYE Programme. This has meant that we now have a common socially educative thread running across all of our sessions and that at every point in the calendar there is a joined-up project such as our Budget cookery project or our 5 Steps to Wellbeing Project (please see photo below) where we cooked spaghetti bolognaise from scratch.

'Being able to come to youth club and get a free healthy meal really means the world to me. My family have been finding it hard to make ends meet and a good meal each week helps with this. Please continue to keep our youth clubs free for free food and drink for young people like me'

(Anonymous young person from Buckfastleigh).

Please see right when the Mental Health Foundation visited our sessions with the Genius Workshop. It was lovely to see the young people explore their individual skills and uniqueness.

Trips and Activities:

Throughout 2022 TRAYE completed 23 different trips across the year, these included:

Meals out in local restaurants, Adrenalin Trampoline Park, Marldon Pantomime, Sound Communities (music and film making), Snow Tubing, Tobogganing, Picnics, Crealy, Karting, Laser Quest, Wildwood Animal Sanctuary, Quay West, Pondfield (Totnes Living Projects), Paignton Zoo, River Dart Country Park, Woodlands, Snorkeling, Nature Connection sessions, our very own Halloween party at Jacqi's land in Littlehempston and Exeter Winter Wonderland.

Through these trips we have reached 201 young people, 120 of these young people were new participants to the TRAYE Project. Trips and activities are paid by donation, and some are subsidized or free for our most vulnerable and low income families.

This was one of our best trips! We all went to Adrenalin Trampoline Park.

Young Bank Youth Workers 2022:

At the beginning of 2022 we said goodbye to Oliva, Izzy and Erin who had been employed previously as part of the National Lottery funded scheme and recruited and employed Isabella, Albie, Loui, Jack and Odin as our next cohort of Young Bank Youth Workers. They completed an online Youth Work Training Programme, delivered by Kerry McCabe with support of Lead Youth Workers. This training was based around youth work theory, safeguarding and safe practice, drawing upon many of the resources available via the National Youth Agency (NYA) and training modules supplied by The Training Hub. Young bank workers completed 6 sessions before going on to work on our sessions learning valuable Youth Work skills and being paid well for their time and efforts.

Later in the year, we employed two new Bank Youth Workers, Ty and Kyra. These young people are currently completing their training and are looking forward to working on the TRAYE sessions during 2023.

All our Young Bank Youth Workers are aged between 16 – 25 years old and have had positive experiences of community youth work throughout their lives. Many have been part of TRAYE since the beginning and have continued to grow with the project and are keen to support the services they once used. We feel privileged to be able to attract young people from a varied mix of backgrounds and to have them as part of the TRAYE Team.

Kyra says, 'I feel like working with TRAYE has really helped me find my feet with where I want to pursue my career further. As a whole, TRAYE is just an overall fantastic organisation to work for. The job is fun and exciting, always bringing something new. I love that the role encourages creativity and open mindedness and always welcomes room for growth'.

Young Volunteers:

We are consistently providing opportunities for young people to take on a leadership role within our sessions. Many of our volunteering roles are informal and young people will often help set up or pack down the sessions, prepare and cook food for others as well as support younger members. We do also provide regular and more formal volunteering opportunities, for example within our YCMAD Forum senior members have set volunteering roles and help to make important decisions on where TRAYE should focus its energy on in the future.

We currently have 10 young volunteers across the project as a whole. Here is L learning how to break the bias around gender discrimination and stereotypes.

TRAYE Project Statistics 2022:

Area:	Participants in 2022:	New Contacts 2022:	Total:
Rattery (up until May 2022)	24	0	24
Buckfastleigh	71	19	90
Staverton	51	3	54
Dartington	65	14	67
Totnes (YCMAD Forum)	76	52	128
Harbertonford	16	22	38
Marldon	25	42	67
One to One Work	4	2	6
Trips/ Events	81	120	201
Outreach/ Detached	79	23	102
Young Bank Youth Worker and Young Volunteers	10	8	18

Total number of young people reached over 2022: 795

Continued professionalisation of TRAYE:

In November 2021, we were able to offer both permanent employment contracts and Zero Hour contracts to all of our youth work team. This has been a very positive move for TRAYE as a whole and has ensured we have become more professional as a whole. This does however increase our core costs and we are working continually to secure funding to ensure the continuation of our growing offer. Nathan McCabe has now taken on the role as Funding Officer and has been working very hard to write authentic and sound funding bids.

What the young people hope to achieve in 2022:

We asked the young people to think about what topics they would like to know more about, they told us:

'LGBTQ+'

'More budget cooking'

'How to make money'

'Free sports in our areas'

'How to support our friends with their mental health'

'How to manage the Cost of Living Crisis'

When asked about trips and activities, young people told us they would like to do:

'More trips to Karting'

'Quay West, River Dart Country Park and Adrenalin'

'Sleepover at Woodlands or Crealy'

‘Skiing’

‘Being out in the fresh air!

Young people’s thoughts for TRAYE’S future:

‘It would be good to have Nathan back on the sessions’

‘I wish TRAYE was able to get more funding as its really important to me’

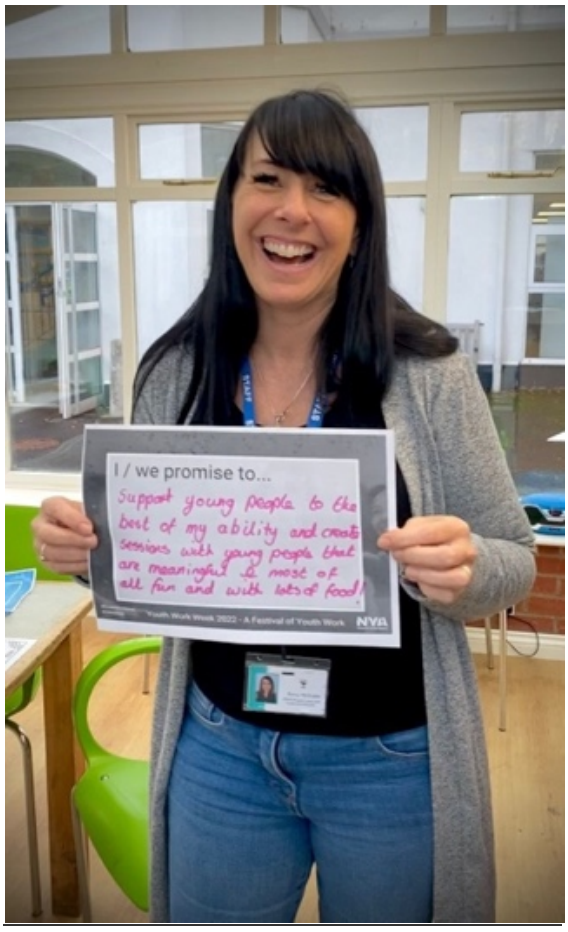
‘Things need to continue to be free or else I won’t be able to come’

‘It would be nice to have some sports sessions’

‘TRAYE should be bigger and better so more kids can come’

‘Please keep going’

The TRAYE Team would like to thank the young people and their families for their continued support over the year. We would also like to say a huge thank you to the TRAYE Trustee’s, Steering Group and of course our Funders! We as a Team pledge our promise to support young people to the best of our abilities and create with young people that are inspiring and meaningful but most of all fun!



What Youth Work Can Do! - Impact Report - AJ

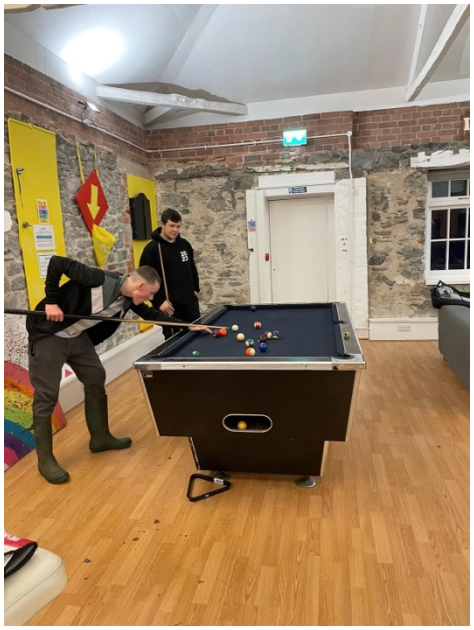
Hi, my name's AJ and I'm 13. I've been going to Buckfastleigh Youth Wellbeing Café for over a year now. I have also been having one to one support with one of the Youth Workers Laura. I see her every week and it's been really helpful to me.

Here's a photo of me on the moors when I was on a one-to-one session with Laura.

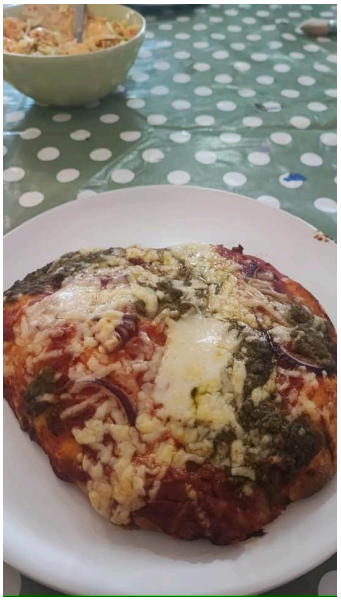
Coming to youth club and having one to one support has helped me to come to my senses, to get back on track with my learning and stop getting into trouble. As soon as I started meeting regularly for the one-to-one meetings, I stopped getting into so much trouble. It has helped me to grow up and to realise, what's wrong and what's not. I can see light at the end of the tunnel, I feel more positive and believe in myself, and have more hope for the future.

Here I am making homemade pizza. Food is so important!

Going to the Well-being Café puts me into a positive space, being around youth workers I can talk to and trust. It's good fun and always lots going on. Like we can relax and enjoy a game of pool, or do some non-contact boxing.



Here's how my pizza turned out.



Coming to the Café and meeting Laura has helped in my home life, I now feel welcome in my home, before I always felt I was in trouble and not wanted. I now feel part of the family and have a happier homelife that is much more settled.

I have learned a different point to view and to see things from a new perspective. This has helped me make different choices in my life and who I am able trust in my friendship groups.

I now take responsibility for myself and getting on with my home learning, talking about my options with GCSE Maths and English and have ambitions to go agricultural college in the future.

I definitely feel that youth clubs and one to one support is important, especially if you're going through hard times like was. I someone I knew was struggling, I would send them your way and tell them about the support you offer!

Thanks Laura, thanks TRAYE Project.

AJ.

TRAYE

Totnes Rural Area Youth Engagement Project
www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2022

Trustees:

Chair	Cllr Mrs. Jacqueline (Jacqi) Mary Hodgson, 9, Argyle Terrace, Totnes, Devon. TQ9 5JJ
Vice Chair	Cllr Richard Haigh, Bozdown, Culver Lane, Rattery, Devon. TQ10 9LJ
Secretary	Mrs Sandra Mary Curtin-Maggs, The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW
Treasurer	Mr. Matthew Bateman, 65 Tithe Rd, Plymouth, Devon. PL7 4QQ
	Cllr Mrs. Jennifer Anne Clarke, 18, Moorview, Marldon, Paignton, Devon. TQ3 1PL
	Cllr Edward Thomas Vidler, Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW
	Ms. Pamela May Barrett, 24, Station Road, Buckfastleigh, Devon. TQ11 0BU

Finance Report TRAYE. project 2021/22

Current.
The current cash position remains healthy and despite the current economic challenges of the COVID pandemic and the Cost of Living Crisis, we have continued to be successful in fundraising, although it has been challenging to retain the buoyancy experienced in the previous financial year. This is reflected in the balance being taken forward which has reduced the gains and therefore the reserves of the previous financial year.

This Year.
Kerry and her team have submitted a number of good size funding bids this year, as well as taking advantage of new post COVID and associated community support grants. We have again been very successful in these and again with the National Lottery Fund It is clear however, that there is far more competition for grants and the funding bodies we have been previously successful with, who in turn need to be fair to other applicants too. The parish precepts and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced in line with their own financial constraints, this has impacted on TRAYE.

At the end of the previous financial year, TRAYE project changed the basis of its contracts with our Youth Workers from commissioned service-based contracts to Employee contracts. This year our costs have reflected the impact of a full year of these additional financial commitments and liabilities including direct payments to HMRC and Pension Funds. The rise in minimum wage during the year was reflected in a rise across all our Youth Worker hourly rates to assist them with rising costs of energy and food bills. The rise in cost of living has also impacted on the direct costs of providing TRAYE services, with increases in the cost of the food and materials we provide at regular sessions, increased prices for school holiday outings and associated transport costs. However, rising to these challenges confirms TRAYE project's commitment to the young people in the area and our commitment to be a good employer and ensure full compliance with recent changes in legislation for Charitable organisations.

To support this increase in liabilities, approaches were made last year to the towns and parishes involved in the project to increase their annual precept-based contribution from £1,000.00 to £2,500.00 per parish, per annum, to provide around 40% of the costs of delivery of TRAYE project youth services in the parish. This was met with mixed response as the precept in the different parishes involved varies considerably. A year on from that request, TRAYE Trustees have now agreed that there will need to be a higher request made to the Towns and Parishes involved in the project and a formal letter of request for £3,500.00 per parish with a Service Level Agreement that will be issued in October to enable this to be considered for the annual parish precepts in January. This decision has been reached on the basis of the rise in costs and the need to ensure that the project remains sustainable with a higher level of guaranteed income and financial security.

During 2021/22 we spent almost £89,000.00 and had had 750 regular young people attending our meetings and events, that works out at approximately £118.00 per young person. Excellent value for money and the young people certainly deserve it.

Longer Term.
Forward budgeting predictions at TRAYE project indicate our annual income needed is around £90,000 if we remain at the same level of provision, although any further cost of living inflation is likely to have an impact on this estimate.

TRAYE

Totnes Rural Area Youth Engagement Project
www.trayeproject.org

End of Year Summary

Receipts and Payments Account for year ended 30th November 2022

		2022		2021	
		£	£	£	£
Restricted Reserves brought forward:					
Cash at bank: Co-Operative Bank			39,172		20,091
Monese Accounts			34		387
			39,206		20,478
Restricted Grants and Donations received:					
Devon County Council Locality Funds:		Nil			
South Hams District Council Locality Funds:					
Cllr Hodgson	1,000				
Cllr Pennington	720				
Cllr McKay	750				
Cllr Birch	300				
Cllr Rose	1,000	3,770			
Town & Parish Council contributions:					
Staverton	2,500				
Harberton	1,500				
Dartington	2,500				
Totnes	3,829				
Buckfastleigh	3,733	14,062			
PayPal – Just Giving donations	2,386				
National Lottery Award	28,478				
ASDA Foundation Community grant	1,840				
Devon Youth Service - SPACE grant	4,400				
Devon Community Forum	5,682				
Devon C.C. Growing Community grant	950				
Be Buckfastleigh Activity Grants	2,067				
The Cooperative Community Fund	5,565				
The Pixel Fund	1,750				
Totnes Rotary Club	255				
		53,373	71,205		77,124
			110,411		97,602

Continues/…

	2022		2021	
	£	£	£	£
Brought forward		**110,411**		**97,602**
Expenses				
HMRC	6,364		Nil	
NEST Pension contributions	1,914		Nil	
Youth Worker fees	57,318		48,483	
Travel costs	4,895		2,038	
Materials for Youth sessions	2,733		1,337	
Venue Hire	339		688	
Refreshments & food at sessions	4,728		1,770	
Transport hire to external events	1,332		Nil	
Projects and group outings	5,879		2,981	
Admin, Recruitment & Training	822		166	
Website development and hosting	1,560		173	
Miscellaneous (calls, printing, insurance)	819		760	
Bank Charges	5	88,708	Nil	58,396
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.22	**20,611**		39,172	
Monese accounts (total) at 01.12.22	**1,092**	**21,703**	34	39,206

D+A1:F26	Payee	Item	INCOME	BANK STATEMENT ENTRIES	BALANCE
YEAR 6	**01.12.21 – 30.11.22 C/F**		**98,402.93**	**59,197.04**	**39,205.89**
		Co-Op account			**39,172.35**
		Monese accounts			**33.54**
year 7	**01.12.20 - 30.11.21 B/F**	**Restricted cash b/f**			**39,205.89**
p44	**BALANCE AT BANK 01.12.21**	**statement**			**39,172.35**
02.12.21	Monese - Laura's Card	Monese top-up		300.00	
02.12.21	Monese - Kerry's Card	Monese top-up		300.00	
02.12.21	HMRC 120PN012520530	YW tax & NI PAYE		1,025.90	
p44	**BALANCE AT BANK 13.12.21**	**statement**			**37,546.45**
22.12.21	Mrs J M Hodgson	flowers for YW at Xmas		15.00	
22.12.21	Christian Murison	invoice YW PAYE		100.86	
22.12.21	Christian Murison	Xmas bonus		150.00	
22.12.21	Lauran Batey	invoice YW PAYE		52.20	
22.12.21	Lucy Homer	Xmas bonus		75.00	
22.12.21	Sophy Creed	invoice YW PAYE		121.83	
22.12.21	Adele Marshall	invoice YW PAYE		140.85	
22.12.21	Sophy Creed	Xmas bonus		150.00	
22.12.21	Nathan McCabe	Xmas bonus		150.00	
22.12.21	Laura Hamlyn	Xmas bonus		200.00	
22.12.21	Kerry McCabe	Xmas bonus		250.00	
22.12.21	Lucy Homer	invoice YW PAYE		269.14	
22.12.21	Nathan McCabe	invoice YW PAYE		364.26	
22.12.21	Laura Hamlyn	invoice YW PAYE		1,032.23	
22.12.21	Kerry McCabe	invoice YW PAYE		2,809.97	
06.01.22	Frankie Eriksson	invoice 41 - final		297.00	
07.01.22	Monese - Laura's Card	Monese top-up		336.00	
07.01.22	Monese - Kerry's Card	Monese top-up		492.52	
p45	**BALANCE AT BANK 13.01.22**	**statement**			**30,539.59**
26.01.22	Richard Forshaw-Smith	Traye website (new)		1,560.00	
28.01.22	Albi Taylor	invoice YW PAYE		45.00	
28.01.22	Christian Murison	invoice YW PAYE		100.86	
28.01.22	Bungalow Youth project	Ollie Chiplin seconded YW		32.50	
28.01.22	Isabella Morgan	invoice YW PAYE		45.00	
28.01.22	Louii Prince Marno	invoice YW PAYE		47.25	
28.01.22	Lauran Batey	invoice YW PAYE		68.4	
28.01.22	Sophy Creed	invoice YW PAYE		117.6	
28.01.22	Lucy Homer	invoice YW PAYE		133.8	
28.01.22	Monese - Kerry's Card	Monese top-up		200	
28.01.22	Monese - Adele's Card	Monese top-up		200	
28.01.22	Monese - Laura's Card	Monese top-up		200	
28.01.22	Nathan McCabe	invoice YW PAYE		377.93	
28.01.22	Adele Marshall	invoice YW PAYE		614.62	
28.01.22	Laura Hamlyn	invoice YW PAYE		1,043.47	
28.01.22	Kerry McCabe	invoice YW PAYE		2,074.80	
04.02.22	Monese - Laura's Card	Monese top-up		300	
p46	**BALANCE AT BANK 11.02.22**	**statement**			**23,378.36**
15.02.22	Rotary Club of Totnes	Donation	255		
16.02.22	Sophy Creed	Art materials		34.4	
16.02.22	Rattery Village Hall hire	venue hire		54	
16.02.22	Totnes & Community Bus	bus hire for trip- inv 1740		180	
16.02.22	Monese - Kerry's Card	Monese top-up		200	
28.02.22	Albie Taylor	invoice YW PAYE		20.25	
28.02.22	Odin Eriksson	invoice YW PAYE		43.47	
28.02.22	Christian Murison	invoice YW PAYE		56.04	
28.02.22	Bungalow Youth project	Ollie Chiplin-seconded YW		35	
28.02.22	Isabella Morgan	invoice YW PAYE		72.4	
28.02.22	HMRC 120PN02520530	YW tax & NI PAYE		94.17	
28.02.22	Sophy Creed	invoice YW PAYE		100.8	
28.02.22	Lucy Homer	invoice YW PAYE		260.5	
28.02.22	Nathan McCabe	invoice YW PAYE		379.66	
28.02.22	Adele Marshall	invoice YW PAYE		1,186.36	
28.02.22	Laura Hamlyn	invoice YW PAYE		1,235.16	
28.02.22	Kerry McCabe	invoice YW PAYE		2,002.14	
02.03.22	Totnes & Community Bus	bus hire for trip-inv 1754		97	
02.03.22	Totnes & Community Bus	bus hire for trip-inv 1753		136	
02.03.22	Monese - Laura's Card	Monese top-up		300	
02.03.22	Monese - Adele's Card	Monese top-up		300	
02.03.22	Lee Accounting	Accounting fees		330	
04.03.22	National Lottery Community Fund	Main Gtants	9,330.50		
07.03.22	Buckfastleigh Town I B-BFL	grant for youth café	34		
07.03.22	Buckfastleigh Town Council	grant for youth café	1,734.50		
p47	**BALANCE AT BANK 07.03.22**	**statement**			**27,615.01**
07.03.22	Buckfastleigh Town Council	grant for youth café	1,999.00		
08.03.22	Pay Pal just giving	donations	906.66		
23.03.22	DD Nest IT	paye pension contributions		197.4	
29.03.22	Albi Taylor	invoice YW PAYE		9	
29.03.22	Christian Murison	invoice YW PAYE		95.26	
29.03.22	Sophy Creed	invoice YW PAYE		24	
29.03.22	Isabella Morgan	invoice YW PAYE		63.6	
29.03.22	Monese - Adele's Card	Monese top-up		139.19	
29.03.22	Monese - Laura's Card	Monese top-up		162.85	
29.03.22	Monese - Kerry's Card	Monese top-up		300	
29.03.22	Lucy Homer	invoice YW PAYE		306.48	
29.03.22	Nathan McCabe	invoice YW PAYE		314.8	
29.03.22	HMRC 120PN02520530	YW tax & NI PAYE		607.68	
29.03.22	Laura Hamlyn	invoice YW PAYE		996.64	
29.03.22	Adele Marshall	invoice YW PAYE		1,140.28	
29.03.22	Kerry McCabe	invoice YW PAYE		1,824.48	
29.03.22	Totnes TC	Mayoral charitable grant	30		
31.03.22	DD Nest IT	paye pension contributions		182.7	
07.04.22	Caring Town Totnes	refund of duplicate payment		80.62	
08.04.22	Devon Council Council	DBS review charges		49.9	
08.04.22	Lee Accounting	Accounting fees		90	
08.04.22	PayPal just giving	donations	111.99		
08.04.22	Co-operative Bank	Local Community fund	581.44		
13.04.22	Monese - Laura's Card	Monese top-up		250	
p48	**BALANCE AT BANK 13.04.22**	**statement**			**24,409.22**
14.04.22	Pay Pal just giving	donations	193.06		
25.04.22	Christian Murison	invoice YW PAYE		56.04	
25.04.22	Laura Stoddart	volunteer travel expenses		36	
25.04.22	Isabella Morgan	invoice YW PAYE		71.8	
25.04.22	Jack Mc Cabe	invoice YW PAYE		122.5	
25.04.22	Sophy Creed	invoice YW PAYE		150.1	
25.04.22	Lucy Homer	invoice YW PAYE		260.63	
25.04.22	Nathan McCabe	invoice YW PAYE		287.19	
25.04.22	Monese - Kerry's Card	Monese top-up		300	
25.04.22	Monese - Laura's Card	Monese top-up		300	
25.04.22	Monese - Adele's Card	Monese top-up		300	
25.04.22	HMRC 120PN02520530	YW tax & NI PAYE		880.19	
25.04.22	Laura Hamlyn	invoice YW PAYE		979.41	
25.04.22	Adele Marshall	invoice YW PAYE		999.01	
25.04.22	Kerry McCabe	invoice YW PAYE		1,812.07	
25.04.22	Pay Pal just giving	donations	68.56		
28.04.22	DD Nest IT	paye pension contributions		188.72	
06.05.22	Staverton PC	parish council grant	2,500.00		
11.05.22	Harberton PC	parish council grant	500		
p49	**BALANCE AT BANK 13.05.22**	**statement**			**20,927.18**
p50	**BALANCE AT BANK 17.05.22**	**statement**			**20,927.18**
24.05.22	Albie Taylor	invoice YW PAYE		63	
24.05.22	Christian Murison	invoice YW PAYE		100.86	
24.05.22	Isabella Morgan	invoice YW PAYE		30.35	
24.05.22	Sophy Creed	invoice YW PAYE		72.2	
24.05.22	Jack Mc Cabe	invoice YW PAYE		150	
24.05.22	Lucy Homer	invoice YW PAYE		178.08	
24.05.22	Monese - Kerry's Card	Monese top-up		300	
24.05.22	Monese - Adele's Card	Monese top-up		300	
24.05.22	Monese - Laura's Card	Monese top-up		300	
24.05.22	Nathan McCabe	invoice YW PAYE		414.87	
24.05.22	HMRC 120PN02520530	YW tax & NI PAYE		467.94	

24.05.22	Laura Hamlyn	invoice YW PAYE		1,107.16	
24.05.22	Adele Marshall	invoice YW PAYE		1,369.07	
24.05.22	Kerry McCabe	invoice YW PAYE		1,832.20	
26.05.22	DD Nest IT	paye pension contributions		189.86	
27.05.22	CO-op Bank charge	copy statement		5	
01.06.22	Devon Community Forum	Community grant	5,682.00		
08.06.22	Monese - Kerry's Card	Monese top-up		200	
08.06.22	Monese - Laura's Card	Monese top-up		200	
p51	**BALANCE AT BANK 13.06.22**	**statement**			**19,328.59**
16.06.22	Sound Communities music/film	session charge		200	
16.06.22	Adrenalin Leisure Trampoline	session charge		193.4	
17.06.22	South Hams District Council	Locality Grant-Cllr Birch	300		
22.06.22	DYS Space Ltd	Small Grant Fund 2022 00	4,400		
23.06.22	Monese - Kerry's Card	Monese top-up		200	
23.06.22	Monese - Adele's Card	Monese top-up		500	
23.06.22	Monese - Laura's Card	Monese top-up		500	
24.05.22	South Hams District Council	Locality Grant-Rose & Ho	2,000.00		
27.06.22	DD Nest IT	paye pension contributions		189.07	
27.06.22	Christian Murison	invoice YW PAYE		44.83	
27.06.22	Albie Taylor	invoice YW PAYE		114.3	
27.06.22	Isabella Morgan	invoice YW PAYE		39.3	
27.06.22	Sophy Creed	invoice YW PAYE		66.4	
27.06.22	Lucy Homer	invoice YW PAYE		245.16	
27.06.22	Nathan McCabe	invoice YW PAYE		354.44	
27.06.22	HMRC 120PN02520530	YW tax & NI PAYE		676.04	
27.06.22	Laura Hamlyn	invoice YW PAYE		1,019.88	
27.06.22	Adele Marshall	invoice YW PAYE		1,282.32	
27.06.22	Kerry McCabe	invoice YW PAYE		2,101.00	
01.07.22	South Hams District Council	Locality Grant-Cllr Pennin	720		
08.07.22	Harbertonford Village Hall	Hall hire		275	
p52	**BALANCE AT BANK 13.07.22**	**statement**			**18,747.45**
15.07.22	Main Grants	Nat.Lottery Community Fu	9,816.00		
20.07.22	Plymouth Karting	session charge		560	
25.07.22	Albie Taylor	invoice YW PAYE		64.8	
25.07.22	Christian Murison	invoice YW PAYE		95.26	
25.07.22	Sophy Creed	invoice YW PAYE		60.55	
25.07.22	Isabella Morgan	invoice YW PAYE		60.7	
25.07.22	Monese - Laura's Card	Monese top-up		300	
25.07.22	Monese - Adele's Card	Monese top-up		300	
25.07.22	Monese - Kerry's Card	Monese top-up		300	
25.07.22	Nathan McCabe	invoice YW PAYE		332.74	
25.07.22	HMRC 120PN02520530	YW tax & NI PAYE		384.36	
25.07.22	Lucy Homer	invoice YW PAYE		454.62	
25.07.22	Laura Hamlyn	invoice YW PAYE		1,024.66	
25.07.22	Adele Marshall	invoice YW PAYE		1,187.68	
25.07.22	Kerry McCabe	invoice YW PAYE		1,833.20	
26.07.22	DD Nest IT	paye pension contributions		182.8	
28.07.22	Dartington Parish Council	parish council grant	2,500.00		
01.08.22	Pay Pal just giving	donations	841.86		
10.08.22	Pay Pal just giving	donations	197.98		
12.08.22	South Hams District Council	Locality Grant - Cllr McKa	750		
p53	**BALANCE AT BANK 12.08.22**	**statement**			**25,711.92**
15.08.22	River Dart Country park trip			200	
15.08.22	Totnes & Community Bus	transport x 2-invvoice 1807		460.00	
23.08.22	Monese - Laura's Card	Monese top-up		300	
23.08.22	Monese - Adele's Card	Monese top-up		300	
23.08.22	Monese - Kerry's Card	Monese top-up		300	
23.08.22	Pay Pal just giving	donations	65.47		
25.08.22	Christian Murison	invoice YW PAYE		166.98	
25.08.22	Lucy Homer	invoice YW PAYE		236.31	
25.08.22	Nathan McCabe	invoice YW PAYE		419.21	
25.08.22	Sophy Creed	invoice YW PAYE		423.9	
25.08.22	HMRC 120PN02520530	YW tax & NI PAYE		500.76	
25.08.22	Adele Marshall	invoice YW PAYE		1,048.58	
25.08.22	Laura Hamlyn	invoice YW PAYE		1,099.00	
25.08.22	Pondfield - Living Project	events		1,110.00	
25.08.22	Kerry McCabe	invoice YW PAYE		1,961.53	
30.08.22	Buckfastleigh Town I B-BFL	Youth Café grant	2,033.00		
30.08.22	National Lottery Community Fund	Main Gtants	9,331.00		
09.09.22	Main Grants	DCC Growing Communitie	950		
p54	**BALANCE AT BANK 13.09.22**	**statement**			**29,565.12**
21.09.22	ASDA Foundation	grant -cheque paid in	840.00		
23.09.22	JM Hodgson	expenses for event		28.68	
23.09.22	Christian Murison	invoice YW PAYE		95.26	
23.09.22	Albie Taylor	invoice YW PAYE		122.85	
23.09.22	Sophy Creed	invoice YW PAYE		99.29	
23.09.22	Lucy Homer	invoice YW PAYE		186.6	
23.09.22	Monese - Laura's Card	Monese top-up		300	
23.09.22	Monese - Kerry's Card	Monese top-up		300	
23.09.22	Monese - Adele's Card	Monese top-up		300	
23.09.22	Nathan McCabe	invoice YW PAYE		435.02	
23.09.22	HMRC 120PN02520530	YW tax & NI PAYE		540.92	
23.09.22	Laura Hamlyn	invoice YW PAYE		1102.17	
23.09.22	Adele Marshall	invoice YW PAYE		1135.88	
23.09.22	Kerry McCabe	invoice YW PAYE		1853.72	
23.09.22	Unity Insurance	annual renewal		209.19	
26.09.22	DD Nest IT000006553987	paye pension contributions		182.21	
28.09.22	DD Nest IT000006553987	paye pension contributions		190.54	
p55	**BALANCE AT BANK 13.10.22**	**statement**			**23,322.79**
13.10.22	Harberton PC	parish council grant	1000		
25.10.22	Christian Murison	invoice YW PAYE		95.26	
25.10.22	Albie Taylor	invoice YW PAYE		176.4	
25.10.22	Louii Prince Marno	invoice YW PAYE		77.4	
25.10.22	Sophy Creed	invoice YW PAYE		184.34	
25.10.22	Monese - Kerry's Card	Monese top-up		200	
25.10.22	Monese - Laura's Card	Monese top-up		200	
25.10.22	Monese - Adele's Card	Monese top-up		200	
25.10.22	Paignton Zoo	group trip		272.4	
25.10.22	Lucy Homer	invoice YW PAYE		395.98	
25.10.22	Nathan McCabe	invoice YW PAYE		455.12	
25.10.22	HMRC 120PN02520530	YW tax & NI PAYE		535.96	
25.10.22	Laura Hamlyn	invoice YW PAYE		1016.06	
25.10.22	Adele Marshall	invoice YW PAYE		1157.48	
25.10.22	Kerry McCabe	invoice YW PAYE		1878.99	
26.10.22	DD Nest IT000006553987	paye pension contributions		182.7	
26.10.22	Totnes TC	Town Council grant-freeze	2000		
04.11.22	Paige Adams Trust - Totnes TC	Town Council grant-freeze	1799		
04.11.22	CoopOct62958 grant-BFL	Local Community Fund	4983.52		
09.11.22	Devon County Council	Locality Grant-Hawkins&T	1000		
p56	**BALANCE AT BANK 13.10.22**	**statement**			**27,077.22**
18.11.22	CHAPS STG-The Pixel Fund	grant	1750		
25.11.22	Christian Murison	invoice YW PAYE		60.58	
25.11.22	Albie Taylor	invoice YW PAYE		179.77	
25.11.22	Louii Prince Marno	invoice YW PAYE		58.34	
25.11.22	Monese - Kerry's Card	Monese top-up		100	
25.11.22	Hesther Somerville	YW therapy		135	
25.11.22	Monese - Laura's Card	Monese top-up		200	
25.11.22	Monese - Adele's Card	Monese top-up		200	
25.11.22	Sophy Creed	invoice YW PAYE		248.6	
25.11.22	Nathan McCabe	invoice YW PAYE		432.26	
25.11.22	Totnes & Community Bus	transport for trips-inv 1812		459	
25.11.22	Lucy Homer	invoice YW PAYE		638.95	
25.11.22	HMRC 120PN02520530	YW tax & NI PAYE		649.82	
25.11.22	Adele Marshall	invoice YW PAYE		1276.79	
25.11.22	Laura Hamlyn	invoice YW PAYE		1419.76	
25.11.22	Kerry McCabe	invoice YW PAYE		1928.9	
29.11.22	DD Nest IT000006553987	paye pension contributions		228.13	
p57	**BALANCE AT BANK 29.11.22**	**statement**			**20,611.32**
		end of year totals	**71,204.54**	**89,765.57**	**-18,561.03**
end of year 7 - 30.11.22		**Totals(incl c/f from yr 6)**			**39,172.35**
		Co-op Account			
year 7	**30.11.22 C/F Co-op**				**20.611.32**
	30.11.22 C/F Monese				**1,091.48**

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2022

Trustees:

Chair	**Cllr Mrs. Jacqueline (Jacqi) Mary Hodgson,** **9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr Richard Haigh,** **Bozdown, Culver Lane, Rattery, Devon. TQ10 9LJ**
Secretary	**Mrs Sandra Mary Curtin-Maggs,** **The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW**
Treasurer	**Mr. Matthew Bateman,** **65 Tithe Rd, Plymouth, Devon. PL7 4QQ**
	Cllr Mrs. Jennifer Anne Clarke, **18, Moorview, Marldon, Paignton, Devon. TQ3 1PL**
	Cllr Edward Thomas Vidler, **Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW**
	Ms. Pamela May Barrett, **24, Station Road, Buckfastleigh, Devon. TQ11 0BU**

Finance Report TRAYE. project 2021/22

Current.
The current cash position remains healthy and despite the current economic challenges of the COVID pandemic and the Cost of Living Crisis, we have continued to be successful in fundraising, although it has been challenging to retain the buoyancy experienced in the previous financial year. This is reflected in the balance being taken forward which has reduced the gains and therefore the reserves of the previous financial year.

This Year.
Kerry and her team have submitted a number of good size funding bids this year, as well as taking advantage of new post COVID and associated community support grants. We have again been very successful in these and again with the National Lottery Fund It is clear however, that there is far more competition for grants and the funding bodies we have been previously successful with, who in turn need to be fair to other applicants too. The parish precepts and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project, however with the County Council Locality funds having been greatly reduced in line with their own financial constraints, this has impacted on TRAYE.

At the end of the previous financial year, TRAYE project changed the basis of its contracts with our Youth Workers from commissioned service-based contracts to Employee contracts. This year our costs have reflected the impact of a full year of these additional financial commitments and liabilities including direct payments to HMRC and Pension Funds. The rise in minimum wage during the year was reflected in a rise across all our Youth Worker hourly rates to assist them with rising costs of energy and food bills. The rise in cost of living has also impacted on the direct costs of providing TRAYE services, with increases in the cost of the food and materials we provide at regular sessions, increased prices for school holiday outings and associated transport costs. However, rising to these challenges confirms TRAYE project's commitment to the young people in the area and our commitment to be a good employer and ensure full compliance with recent changes in legislation for Charitable organisations.

To support this increase in liabilities, approaches were made last year to the towns and parishes involved in the project to increase their annual precept-based contribution from £1,000.00 to £2,500.00 per parish, per annum, to provide around 40% of the costs of delivery of TRAYE project youth services in the parish. This was met with mixed response as the precept in the different parishes involved varies considerably. A year on from that request, TRAYE Trustees have now agreed that there will need to be a higher request made to the Towns and Parishes involved in the project and a formal letter of request for £3,500.00 per parish with a Service Level Agreement that will be issued in October to enable this to be considered for the annual parish precepts in January. This decision has been reached on the basis of the rise in costs and the need to ensure that the project remains sustainable with a higher level of guaranteed income and financial security.

During 2021/22 we spent almost £89,000.00 and had had 750 regular young people attending our meetings and events, that works out at approximately £118.00 per young person. Excellent value for money and the young people certainly deserve it.

Longer Term.
Forward budgeting predictions at TRAYE project indicate our annual income needed is around £90,000 if we remain at the same level of provision, although any further cost of living inflation is likely to have an impact on this estimate.

TRAYE

Totnes Rural Area Youth Engagement Project
www.trayeproject.org

End of Year Summary

Receipts and Payments Account for year ended 30th November 2022

	2022		2021	
	£	£	£	£
Restricted Reserves brought forward:				
Cash at bank: Co-Operative Bank		39,172		20,091
Monese Accounts		34		387
		39,206		20,478
Restricted Grants and Donations received:				
Devon County Council Locality Funds:	Nil			
South Hams District Council Locality Funds:				
Cllr Hodgson	1,000			
Cllr Pennington	720			
Cllr McKay	750			
Cllr Birch	300			
Cllr Rose	1,000	3,770		
Town & Parish Council contributions				
Staverton	2,500			
Harberton	1,500			
Dartington	2,500			
Totnes	3,829			
Buckfastleigh	3,733	14,062		
PayPal – Just Giving donations	2,386			
National Lottery Award	28,478			
ASDA Foundation Community grant	1,840			
Devon Youth Service - SPACE grant	4,400			
Devon Community Forum	5,682			
Devon C.C. Growing Community grant	950			
Be Buckfastleigh Activity Grants	2,067			
The Cooperative Community Fund	5,565			
The Pixel Fund	1,750			
Totnes Rotary Club	255			
		53,373	71,205	77,124
			110,411	97,602

Continues/…

	2022		2021	
	£	£	£	£
Brought forward		**110,411**		**97,602**
Expenses				
HMRC	6,364		Nil	
NEST Pension contributions	1,914		Nil	
Youth Worker fees	57,318		48,483	
Travel costs	4,895		2,038	
Materials for Youth sessions	2,733		1,337	
Venue Hire	339		688	
Refreshments & food at sessions	4,728		1,770	
Transport hire to external events	1,332		Nil	
Projects and group outings	5,879		2,981	
Admin, Recruitment & Training	822		166	
Website development and hosting	1,560		173	
Miscellaneous (calls, printing, insurance)	819		760	
Bank Charges	5	88,708	Nil	58,396
Restricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.22	**20,611**		39,172	
Monese accounts (total) at 01.12.22	**1,092**	**21,703**	34	39,206

D+A1:F26	Payee	Item	INCOME	BANK STATEMENT ENTRIES	BALANCE
YEAR 6	**01.12.21 – 30.11.22 C/F**		**98,402.93**	**59,197.04**	**39,205.89**
		Co-Op account			**39,172.35**
		Monese accounts			**33.54**
year 7	**01.12.20 - 30.11.21 B/F**	**Restricted cash b/f**			**39,205.89**
p44	**BALANCE AT BANK 01.12.21**	**statement**			**39,172.35**
02.12.21	Monese - Laura's Card	Monese top-up		300.00	
02.12.21	Monese - Kerry's Card	Monese top-up		300.00	
02.12.21	HMRC 120PN012520530	YW tax & NI PAYE		1,025.90	
p44	**BALANCE AT BANK 13.12.21**	**statement**			**37,546.45**
22.12.21	Mrs J M Hodgson	flowers for YW at Xmas		15.00	
22.12.21	Christian Murison	invoice YW PAYE		100.86	
22.12.21	Christian Murison	Xmas bonus		150.00	
22.12.21	Lauran Batey	invoice YW PAYE		52.20	
22.12.21	Lucy Homer	Xmas bonus		75.00	
22.12.21	Sophy Creed	invoice YW PAYE		121.83	
22.12.21	Adele Marshall	invoice YW PAYE		140.85	
22.12.21	Sophy Creed	Xmas bonus		150.00	
22.12.21	Nathan McCabe	Xmas bonus		150.00	
22.12.21	Laura Hamlyn	Xmas bonus		200.00	
22.12.21	Kerry McCabe	Xmas bonus		250.00	
22.12.21	Lucy Homer	invoice YW PAYE		269.14	
22.12.21	Nathan McCabe	invoice YW PAYE		364.26	
22.12.21	Laura Hamlyn	invoice YW PAYE		1,032.23	
22.12.21	Kerry McCabe	invoice YW PAYE		2,809.97	
06.01.22	Frankie Eriksson	invoice 41 - final		297.00	
07.01.22	Monese - Laura's Card	Monese top-up		336.00	
07.01.22	Monese - Kerry's Card	Monese top-up		492.52	
p45	**BALANCE AT BANK 13.01.22**	**statement**			**30,539.59**
26.01.22	Richard Forshaw-Smith	Traye website (new)		1,560.00	
28.01.22	Albi Taylor	invoice YW PAYE		45.00	
28.01.22	Christian Murison	invoice YW PAYE		100.86	
28.01.22	Bungalow Youth project	Ollie Chiplin seconded YW		32.50	
28.01.22	Isabella Morgan	invoice YW PAYE		45.00	
28.01.22	Louii Prince Marno	invoice YW PAYE		47.25	
28.01.22	Lauran Batey	invoice YW PAYE		68.4	
28.01.22	Sophy Creed	invoice YW PAYE		117.6	
28.01.22	Lucy Homer	invoice YW PAYE		133.8	
28.01.22	Monese - Kerry's Card	Monese top-up		200	
28.01.22	Monese - Adele's Card	Monese top-up		200	
28.01.22	Monese - Laura's Card	Monese top-up		200	
28.01.22	Nathan McCabe	invoice YW PAYE		377.93	
28.01.22	Adele Marshall	invoice YW PAYE		614.62	
28.01.22	Laura Hamlyn	invoice YW PAYE		1,043.47	
28.01.22	Kerry McCabe	invoice YW PAYE		2,074.80	
04.02.22	Monese - Laura's Card	Monese top-up		300	
p46	**BALANCE AT BANK 11.02.22**	**statement**			**23,378.36**
15.02.22	Rotary Club of Totnes	Donation	255		
16.02.22	Sophy Creed	Art materials		34.4	
16.02.22	Rattery Village Hall hire	venue hire		54	
16.02.22	Totnes & Community Bus	bus hire for trip- inv 1740		180	
16.02.22	Monese - Kerry's Card	Monese top-up		200	
28.02.22	Albie Taylor	invoice YW PAYE		20.25	
28.02.22	Odin Eriksson	invoice YW PAYE		43.47	
28.02.22	Christian Murison	invoice YW PAYE		56.04	
28.02.22	Bungalow Youth project	Ollie Chiplin-seconded YW		35	
28.02.22	Isabella Morgan	invoice YW PAYE		72.4	
28.02.22	HMRC 120PN02520530	YW tax & NI PAYE		94.17	
28.02.22	Sophy Creed	invoice YW PAYE		100.8	
28.02.22	Lucy Homer	invoice YW PAYE		260.5	
28.02.22	Nathan McCabe	invoice YW PAYE		379.66	
28.02.22	Adele Marshall	invoice YW PAYE		1,186.36	
28.02.22	Laura Hamlyn	invoice YW PAYE		1,235.16	
28.02.22	Kerry McCabe	invoice YW PAYE		2,002.14	
02.03.22	Totnes & Community Bus	bus hire for trip-inv 1754		97	
02.03.22	Totnes & Community Bus	bus hire for trip-inv 1753		136	
02.03.22	Monese - Laura's Card	Monese top-up		300	
02.03.22	Monese - Adele's Card	Monese top-up		300	
02.03.22	Lee Accounting	Accounting fees		330	
04.03.22	National Lottery Community Fund	Main Gtants	9,330.50		
07.03.22	Buckfastleigh Town I B-BFL	grant for youth café	34		
07.03.22	Buckfastleigh Town Council	grant for youth café	1,734.50		
p47	**BALANCE AT BANK 07.03.22**	**statement**			**27,615.01**
07.03.22	Buckfastleigh Town Council	grant for youth café	1,999.00		
08.03.22	Pay Pal just giving	donations	906.66		
23.03.22	DD Nest IT	paye pension contributions		197.4	
29.03.22	Albi Taylor	invoice YW PAYE		9	
29.03.22	Christian Murison	invoice YW PAYE		95.26	
29.03.22	Sophy Creed	invoice YW PAYE		24	
29.03.22	Isabella Morgan	invoice YW PAYE		63.6	
29.03.22	Monese - Adele's Card	Monese top-up		139.19	
29.03.22	Monese - Laura's Card	Monese top-up		162.85	
29.03.22	Monese - Kerry's Card	Monese top-up		300	
29.03.22	Lucy Homer	invoice YW PAYE		306.48	
29.03.22	Nathan McCabe	invoice YW PAYE		314.8	
29.03.22	HMRC 120PN02520530	YW tax & NI PAYE		607.68	
29.03.22	Laura Hamlyn	invoice YW PAYE		996.64	
29.03.22	Adele Marshall	invoice YW PAYE		1,140.28	
29.03.22	Kerry McCabe	invoice YW PAYE		1,824.48	
29.03.22	Totnes TC	Mayoral charitable grant	30		
31.03.22	DD Nest IT	paye pension contributions		182.7	
07.04.22	Caring Town Totnes	refund of duplicate payment		80.62	
08.04.22	Devon Council Council	DBS review charges		49.9	
08.04.22	Lee Accounting	Accounting fees		90	
08.04.22	PayPal just giving	donations	111.99		
08.04.22	Co-operative Bank	Local Community fund	581.44		
13.04.22	Monese - Laura's Card	Monese top-up		250	
p48	**BALANCE AT BANK 13.04.22**	**statement**			**24,409.22**
14.04.22	Pay Pal just giving	donations	193.06		
25.04.22	Christian Murison	invoice YW PAYE		56.04	
25.04.22	Laura Stoddart	volunteer travel expenses		36	
25.04.22	Isabella Morgan	invoice YW PAYE		71.8	
25.04.22	Jack Mc Cabe	invoice YW PAYE		122.5	
25.04.22	Sophy Creed	invoice YW PAYE		150.1	
25.04.22	Lucy Homer	invoice YW PAYE		260.63	
25.04.22	Nathan McCabe	invoice YW PAYE		287.19	
25.04.22	Monese - Kerry's Card	Monese top-up		300	
25.04.22	Monese - Laura's Card	Monese top-up		300	
25.04.22	Monese - Adele's Card	Monese top-up		300	
25.04.22	HMRC 120PN02520530	YW tax & NI PAYE		880.19	
25.04.22	Laura Hamlyn	invoice YW PAYE		979.41	
25.04.22	Adele Marshall	invoice YW PAYE		999.01	
25.04.22	Kerry McCabe	invoice YW PAYE		1,812.07	
25.04.22	Pay Pal just giving	donations	68.56		
28.04.22	DD Nest IT	paye pension contributions		188.72	
06.05.22	Staverton PC	parish council grant	2,500.00		
11.05.22	Harberton PC	parish council grant	500		
p49	**BALANCE AT BANK 13.05.22**	**statement**			**20,927.18**
p50	**BALANCE AT BANK 17.05.22**	**statement**			**20,927.18**
24.05.22	Albie Taylor	invoice YW PAYE		63	
24.05.22	Christian Murison	invoice YW PAYE		100.86	
24.05.22	Isabella Morgan	invoice YW PAYE		30.35	
24.05.22	Sophy Creed	invoice YW PAYE		72.2	
24.05.22	Jack Mc Cabe	invoice YW PAYE		150	
24.05.22	Lucy Homer	invoice YW PAYE		178.08	
24.05.22	Monese - Kerry's Card	Monese top-up		300	
24.05.22	Monese - Adele's Card	Monese top-up		300	
24.05.22	Monese - Laura's Card	Monese top-up		300	
24.05.22	Nathan McCabe	invoice YW PAYE		414.87	
24.05.22	HMRC 120PN02520530	YW tax & NI PAYE		467.94	

24.05.22	Laura Hamlyn	invoice YW PAYE		1,107.16	
24.05.22	Adele Marshall	invoice YW PAYE		1,369.07	
24.05.22	Kerry McCabe	invoice YW PAYE		1,832.20	
26.05.22	DD Nest IT	paye pension contributions		189.86	
27.05.22	C0-op Bank charge	copy statement		5	
01.06.22	Devon Community Forum	Community grant	5,682.00		
08.06.22	Monese - Kerry's Card	Monese top-up		200	
08.06.22	Monese - Laura's Card	Monese top-up		200	
p51	**BALANCE AT BANK 13.06.22**	**statement**			**19,328.59**
16.06.22	Sound Communities music/film	session charge		200	
16.06.22	Adrenalin Leisure Trampoline	session charge		193.4	
17.06.22	South Hams District Council	Locality Grant-Cllr Birch	300		
22.06.22	DYS Space Ltd	Small Grant Fund 2022 0	4,400		
23.06.22	Monese - Kerry's Card	Monese top-up		200	
23.06.22	Monese - Adele's Card	Monese top-up		500	
23.06.22	Monese - Laura's Card	Monese top-up		500	
24.05.22	South Hams District Council	Locality Grant-Rose & Ho	2,000.00		
27.06.22	DD Nest IT	paye pension contributions		189.07	
27.06.22	Christian Murison	invoice YW PAYE		44.83	
27.06.22	Albie Taylor	invoice YW PAYE		114.3	
27.06.22	Isabella Morgan	invoice YW PAYE		39.3	
27.06.22	Sophy Creed	invoice YW PAYE		66.4	
27.06.22	Lucy Homer	invoice YW PAYE		245.16	
27.06.22	Nathan McCabe	invoice YW PAYE		354.44	
27.06.22	HMRC 120PN02520530	YW tax & NI PAYE		676.04	
27.06.22	Laura Hamlyn	invoice YW PAYE		1,019.88	
27.06.22	Adele Marshall	invoice YW PAYE		1,282.32	
27.06.22	Kerry McCabe	invoice YW PAYE		2,101.00	
01.07.22	South Hams District Council	Locality Grant-Cllr Pennin	720		
08.07.22	Harbertonford Village Hall	Hall hire		275	
p52	**BALANCE AT BANK 13.07.22**	**statement**			**18,747.45**
15.07.22	Main Grants	Nat.Lottery Community F	9,816.00		
20.07.22	Plymouth Karting	session charge		560	
25.07.22	Albie Taylor	invoice YW PAYE		64.8	
25.07.22	Christian Murison	invoice YW PAYE		95.26	
25.07.22	Sophy Creed	invoice YW PAYE		60.55	
25.07.22	Isabella Morgan	invoice YW PAYE		60.7	
25.07.22	Monese - Laura's Card	Monese top-up		300	
25.07.22	Monese - Adele's Card	Monese top-up		300	
25.07.22	Monese - Kerry's Card	Monese top-up		300	
25.07.22	Nathan McCabe	invoice YW PAYE		332.74	
25.07.22	HMRC 120PN02520530	YW tax & NI PAYE		384.36	
25.07.22	Lucy Homer	invoice YW PAYE		454.62	
25.07.22	Laura Hamlyn	invoice YW PAYE		1,024.66	
25.07.22	Adele Marshall	invoice YW PAYE		1,187.68	
25.07.22	Kerry McCabe	invoice YW PAYE		1,833.20	
26.07.22	DD Nest IT	paye pension contributions		182.8	
28.07.22	Dartington Parish Council	parish council grant	2,500.00		
01.08.22	Pay Pal just giving	donations	841.86		
10.08.22	Pay Pal just giving	donations	197.98		
12.08.22	South Hams District Council	Locality Grant - Cllr McKa	750		
p53	**BALANCE AT BANK 12.08.22**	**statement**			**25,711.92**
15.08.22	River Dart Country park trip			200	
15.08.22	Totnes & Community Bus	transport x 2-invvoice 1807		460.00	
23.08.22	Monese - Laura's Card	Monese top-up		300	
23.08.22	Monese - Adele's Card	Monese top-up		300	
23.08.22	Monese - Kerry's Card	Monese top-up		300	
23.08.22	Pay Pal just giving	donations	65.47		
25.08.22	Christian Murison	invoice YW PAYE		166.98	
25.08.22	Lucy Homer	invoice YW PAYE		236.31	
25.08.22	Nathan McCabe	invoice YW PAYE		419.21	
25.08.22	Sophy Creed	invoice YW PAYE		423.9	
25.08.22	HMRC 120PN02520530	YW tax & NI PAYE		500.76	
25.08.22	Adele Marshall	invoice YW PAYE		1,048.58	
25.08.22	Laura Hamlyn	invoice YW PAYE		1,099.00	
25.08.22	Pondfield - Living Project	events		1,110.00	
25.08.22	Kerry McCabe	invoice YW PAYE		1,961.53	
30.08.22	Buckfastleigh Town I B-BFL	Youth Café grant	2,033.00		
30.08.22	National Lottery Community Fund	Main Gtants	9,331.00		
09.09.22	Main Grants	DCC Growing Communitie	950		
p54	**BALANCE AT BANK 13.09.22**	**statement**			**29,565.12**
21.09.22	ASDA Foundation	grant -cheque paid in	840.00		
23.09.22	JM Hodgson	expenses for event		28.68	
23.09.22	Christian Murison	invoice YW PAYE		95.26	
23.09.22	Albie Taylor	invoice YW PAYE		122.85	
23.09.22	Sophy Creed	invoice YW PAYE		99.29	
23.09.22	Lucy Homer	invoice YW PAYE		186.6	
23.09.22	Monese - Laura's Card	Monese top-up		300	
23.09.22	Monese - Kerry's Card	Monese top-up		300	
23.09.22	Monese - Adele's Card	Monese top-up		300	
23.09.22	Nathan McCabe	invoice YW PAYE		435.02	
23.09.22	HMRC 120PN02520530	YW tax & NI PAYE		540.92	
23.09.22	Laura Hamlyn	invoice YW PAYE		1102.17	
23.09.22	Adele Marshall	invoice YW PAYE		1135.88	
23.09.22	Kerry McCabe	invoice YW PAYE		1853.72	
23.09.22	Unity Insurance	annual renewal		209.19	
26.09.22	DD Nest IT000006553987	paye pension contributions		182.21	
28.09.22	DD Nest IT000006553987	paye pension contributions		190.54	
p55	**BALANCE AT BANK 13.10.22**	**statement**			**23,322.79**
13.10.22	Harberton PC	parish council grant	1000		
25.10.22	Christian Murison	invoice YW PAYE		95.26	
25.10.22	Albie Taylor	invoice YW PAYE		176.4	
25.10.22	Louii Prince Marno	invoice YW PAYE		77.4	
25.10.22	Sophy Creed	invoice YW PAYE		184.34	
25.10.22	Monese - Kerry's Card	Monese top-up		200	
25.10.22	Monese - Laura's Card	Monese top-up		200	
25.10.22	Monese - Adele's Card	Monese top-up		200	
25.10.22	Paignton Zoo	group trip		272.4	
25.10.22	Lucy Homer	invoice YW PAYE		395.98	
25.10.22	Nathan McCabe	invoice YW PAYE		455.12	
25.10.22	HMRC 120PN02520530	YW tax & NI PAYE		535.96	
25.10.22	Laura Hamlyn	invoice YW PAYE		1016.06	
25.10.22	Adele Marshall	invoice YW PAYE		1157.48	
25.10.22	Kerry McCabe	invoice YW PAYE		1878.99	
26.10.22	DD Nest IT000006553987	paye pension contributions		182.7	
26.10.22	Totnes TC	Town Council grant-freez	2000		
04.11.22	Paige Adams Trust - Totnes TC	Town Council grant-freez	1799		
04.11.22	CoopOct62958 grant-BFL	Local Community Fund	4983.52		
09.11.22	Devon County Council	Locality Grant-Hawkins&T	1000		
p56	**BALANCE AT BANK 13.10.22**	**statement**			**27,077.22**
18.11.22	CHAPS STG-The Pixel Fund	grant	1750		
25.11.22	Christian Murison	invoice YW PAYE		60.58	
25.11.22	Albie Taylor	invoice YW PAYE		179.77	
25.11.22	Louii Prince Marno	invoice YW PAYE		58.34	
25.11.22	Monese - Kerry's Card	Monese top-up		100	
25.11.22	Hesther Somerville	YW therapy		135	
25.11.22	Monese - Laura's Card	Monese top-up		200	
25.11.22	Monese - Adele's Card	Monese top-up		200	
25.11.22	Sophy Creed	invoice YW PAYE		248.6	
25.11.22	Nathan McCabe	invoice YW PAYE		432.26	
25.11.22	Totnes & Community Bus	transport for trips-inv 1812		459	
25.11.22	Lucy Homer	invoice YW PAYE		638.95	
25.11.22	HMRC 120PN02520530	YW tax & NI PAYE		649.82	
25.11.22	Adele Marshall	invoice YW PAYE		1276.79	
25.11.22	Laura Hamlyn	invoice YW PAYE		1419.76	
25.11.22	Kerry McCabe	invoice YW PAYE		1928.9	
29.11.22	DD Nest IT000006553987	paye pension contributions		228.13	
p57	**BALANCE AT BANK 29.11.22**	**statement**			**20,611.32**
		end of year totals	**71,204.54**	**89,765.57**	**-18,561.03**
end of year 7 - 30.11.22		**Totals(incl c/f from yr 6)**			**39,172.35**
		Co-op Account			
year 7	**30.11.22 C/F Co-op**				**20.611.32**
	30.11.22 C/F Monese				**1,091.48**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Totnes Rural Area Youth Engagement Project		
On accounts for the year ended	30th November 2022	**Charity no (if any)**	1174270
Set out on pages	3 & 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

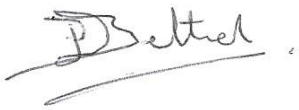
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	19th September 2023
Name:	Peter D Bethel		
Relevant professional qualification(s) or body (if any):	F.C.A		
Address:	Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU		

Give here brief details of any items that the examiner wishes to disclose.

TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales - Charity number 1174270

Accounts

TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

Complied Annual Report

Presentations at TRAYE project Annual General Meeting
12th March 2022

Chair of Trustee's Annual Report
Project Coordinator Report for 2021
Treasurer's Report and Annual Accounts

Chair of Trustees Annual Report - Presented by Cllr Jacqi Hodgson

It is my great pleasure to present this year's annual report at the end of the sixth successful year of Totnes Rural Area Youth Engagement project. Despite the extraordinary challenges of the past year, TRAYE project has grown, remained sustainable, brought in more youth workers and supported more young people in a wide geographical area.

We are now almost to the day at the end of the second year of the COVID pandemic and thankfully the signs are that we will soon be able to put it all behind us. It has been a tough and tragic two years for many families, many of whom have lost loved ones and others who have not been able to spend physical time with their loved ones. This has been documented as having a substantial and potentially long-term significant impact on young people. We should all be proud that we have a Youth project that has not only manged to continue its services throughout the pandemic, but has also risen to the new challenges posed, from delivering youth services virtually, but also taking every opportunity to bring the young people together physically when it has been safe to do so.

Many families are currently facing new challenges with the economic legacy of COVID, BREXIT and now the terrible war being waged against Ukraine. The huge rise of inflation in food, energy and housing costs is creating further fear and chaos in families very worried about how they will manage. Again, many of the young people in this area will be in families affected and stressed by these uncertainties and problems. Again, we can be proud that TRAYE is there for these young people. We have an incredible team of Youth Workers who are rising magnificently to working with the young people in this area, to help them face and manage the impacts they are being exposed to and feeling deeply.

TRAYE project has had its own challenges this year. Our board of Trustees have a duty to ensure that we keep up with the legal requirements of managing TRAYE project as a charity. A significant requirement that we have faced is that our success in having youth workers providing regular sessions, means that we have needed to change our contracts from commissioned services for self-employed persons to employment contracts, in order to comply with government regulations. This has not been any easy

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switch over as our Youth Workers' arrangements with us are quite varied from just a few hours to almost full time and the roles vary from 'bank workers' and trainees, to professionally qualified Youth Workers, including of course our Project Manager Kerry. This has been a significant piece of work to accomplish and the actual transition to TRAYE project becoming an employer with a payroll system, took place on November 1st 2021.

During this year our Youth Worker team has seen some changes, unfortunately we have lost Frankie Eriksson who was with us for three years. Adele Marshall has now joined our team of Senior Youth Workers. We continue to work across the five rural parishes of Dartington, Staverton, Marldon, Harberton and Rattery as well as hosting key Youth projects in the rural towns of Totnes and Buckfastleigh. Each of these geographical areas is distinctive and has its own challenges and blessings for a Youth Project to thrive and on behalf of the Board of Trustees, I pay great tribute to our fantastic team of Youth workers for the flair, creativity and dedication to the stunning Youth Work that they deliver at every session and event they host for the young people in these areas. We are not complacent, we know that there is always more to do and more young people who we would like to reach and help through TRAYE project, and we know that each and every one of our Youth Workers supports the programmes that are specifically designed to provide that open door through the outreach work of TRAYE project.

Kerry McCabe in her presentation has outlined much of the programme of TRAYE's work. TRAYE would not be the project it has grown into without the knowledge, skills, professionalism and deep personal dedication that Kerry gives to TRAYE. I'm sure everyone will join me in giving her our heartfelt thanks and gratitude.

The TRAYE Steering Group and Board of Trustees provide the essential management that supports our youth work and keeps TRAYE project legal and linked to the parish councils who in turn also support us through the precept payments. I'd like to pay a special tribute to the Board of Trustees this year for all work of changing our contracts and bringing in a payroll system as we have moved into becoming employers.

We have been very fortuitous in fundraising this year, Kerry McCabe and her husband and fellow Youth Worker Nathan McCabe, have proved to be a formidable team in the fundraising that has raised substantial sums that provide sustainability for TRAYE and our employees and allow us to plan the project work and budgets over a longer time span. Well done Kerry and Nathan and thank you for what has been a lot of hard work.

I can't finish without paying tribute to our sponsors. Thank you to the seven Town and Parish Councils who support us through their annual grants and sponsorship, also a big thank you to Devon County Council, South Hams District Council and the various national bodies including the National lottery and local bodies including Totnes Rotary and Caring Town Totnes, who have provided generous grants and sponsorship that enable us to carry out such critical and rewarding work. A sincere thank you to all our funders.

We are so fortunate to have so much support and goodwill from so many who come together be part of TRAYE. Underpinning it all is our bright and generous team of youth workers with Kerry McCabe at the helm. My grateful thanks to all of those who are our Steering Committee and Trustees for your support and our Youth Workers for their dedicated, highly professional approach delivered with a spirit of kindness and fun.

Well done everyone. Another extraordinary year indeed.

TRAYE

TRAYE project Coordinator Annual Report 2021
Presented by Kerry McCabe, Project Manager and Senior Youth Worker

Introduction:

Totnes Rural Area Youth Engagement (TRAYE) has been delivering community youth work and developing opportunities for young people in rural communities in South Hams and Teignbridge for the last 6 years. Our work uses various methods of engagement ranging from, open access youth clubs, project work, such as environmental activities, our "Youth Can Make a Difference" Forum, outreach, and street-based work and 1:1 support for those identified as most vulnerable.

During 2021 we have engaged with **517** young people and have carried out research with young people and their families, to develop an informed, needs based approach to delivering our much-needed work. Our key strength is our assertive approach to delivering youth work in the communities where young people live, which is fun, educational, and engaging.

Mission - TRAYE provides rural youth work in an inclusive and connected way, reaching out to the areas of Rattery, Buckfastleigh, Staverton, Dartington, Totnes, Harbertonford and Marldon. Working with young people aged 8 - 19 years old, we will promote kindness, compassion and respect at the heart of the work we do.

Vision - TRAYE'S vision is to advocate for young people, to help them have a strong voice in their communities. To promote health and wellbeing, kindness and creativity, fun and new opportunities for young people, so that they may reach their full potential and create positive changes in their own lives and the world around them.

Once again, the project has gone from strength to strength over the year. Our sessions have continued to adapt throughout the pandemic, and we have found ways to create safe and vibrant spaces where we as a team we have developed more opportunities for young people to access social education, friendship, and fun.

TRAYE Team:

Over the last 6 years, TRAYE has grown our team of Youth Workers has changed. We now have seven part time staff and as you will see in the table below, we have a wealth of talent in the team and between us we have over 60 years of experience creating opportunities for social education for young people in the communities where they live.

Name:	Position:	Qualifications:
Kerry McCabe	**TRAYE Manager**	BA Hons Degree in Youth and Community Work and has 22 years' experience of leading and managing community-based Youth Work. Experience working with vulnerable families and substance misuse.
Laura Hamlyn	**Senior Youth Worker**	NVQ Level 2 Youth Work, currently studying Level 3 and has 3 years of experience working with young people and has taught Yoga and Mindfulness to young people for over 5 years.
Adele Marshall	**Senior Youth Worker**	Certificate of Education Has 3 years of experience working with a wide range of young people with different abilities at Plymouth City College.
Nathan McCabe	**Senior Youth Worker**	Ba Hons Degree in Youth and Community Work and has 17 years' experience leading and managing youth provision. Has worked for many years in the field of young people's substance misuse and harm reduction
Sophy Creed	**Youth Forum Worker**	Ba Hons in Fine Art., BSc in Physiology, NVQ Level 3 in Youth Work has 10 years' experience working with young people in community settings and has a strong focus on art therapy for young people.
Christian Murison	**Youth Support Worker**	Currently studying Level 2 in Youth Work and has 5 years of experience working with young people in alternative education settings. Is very keen to bring his years of experience working within the field of sustainability and ecology into his work.
Lucy Homer	**Youth Work Assistant**	Has completed Youth Work Traineeship, currently studying level 2 in Youth Work. Has volunteered in various Youth and Community Work settings for over 5 years.

Project Breakdown:

Dartington Youth Club:

Lead worker: Kerry McCabe
Youth Support: Christian Murison
Age Range – 8 years +

Dartington sessions continue to happen every two weeks on a Wednesday evening and are delivered from the Dartington Village Hall, which is a large space with good facilities. Attendance has grown and we now have **65** members at the group. Usual attendance is around 18 young people each session.

We have delivered quality youth work, in line with our Yearly Programme Plan and the main highlights include various games and educational quizzes during the winter months, Christmas celebrations and a mix of outdoor games, sports and picnics in the summer months.

The young people also love to cook, and this gives us a great opportunity to work with them around healthy food, diet, and budgeting for food.

What young people and families have told us:

"It has helped me to make me more confident and I've made more friends" (Young person from Dartington)

"The fact the sessions are free and offer free food and drink to the young people is so important to me. Often, I am unable to afford clubs and activities for my son and sometimes I feel he misses out because we are on a low income. My son loves coming to Dartington Youth Club, he always comes home telling me what he's learnt and how much fun he's had." (Parent/ carer – Dartington).

Staverton Youth Club:

Lead Worker: Laura Hamlyn
Youth Support: Adele Marshall
Age Range – 8 years +

Staverton Youth Club sessions take place on a Thursday evening and on a two-weekly basis, with sessions delivered in the Staverton Courtroom, Staverton Pavilion and Landscove Victory Hall. This enables us to reach more young people and offer a wider scope of activities and settings. Attendance at the session has fluctuated throughout the year, mainly due to many young people testing positive for Covid, but latest statistics show this area has **51** active members. Usual attendance sits around 12 young people each session.

Once again, in line with our yearly planning we have delivered activities such as Outdoor Education including nature walks, river swimming and outdoor ball games and picnics.

Social Issues are of real interest to this peer group. They are from a wide variety of backgrounds including young people from the travelling community, local young people and young people that have travelled from as far as Ashburton to attend.

What young people and families have told us:

"Yes, I love coming to youth club as I get to go out and see people which is a big change for me as where I live is off grid" (young person from Staverton)

"My son loves the youth club, and all the workers are absolutely brilliant with the kids. I am a single parent, and my son does not have siblings, we don't have much family around, so the club is vital for his wellbeing. Thanks to everyone who makes it possible for my son to attend" (Parent/carer from Staverton).

Marldon Youth Club:

Lead Worker: Kerry McCabe
Youth Support: Laura Hamlyn
Youth Assistant: Lucy Homer
Age Range – 11 years +

The Marldon Youth Club runs every two weeks on a Friday evening at the Marldon Village Hall. Attendance is steady and this area currently has **29** active members. We normally see around 15 young people at each session.

There is older age group that attends this Youth Club (12-16 years) and this has meant that we have been able to get into some really useful 'Issue Based' work with them. We have explored issues such as anxiety, mental health, self-injury (formerly known as self-harm) and awareness around drug and alcohol use.

It is clear that the young people enjoy getting together at Youth Club, they are a close-knit group, with many knowing each other from Marldon Primary school but losing touch when going to different secondary schools. It is wonderful to see the reconnection they make and the joy of togetherness of this club.

"***Seeing my friends and relaxing is my favourite part of youth club, I get to see my friends more and forget about homework etc for even just a few hours" (Young person from Marldon)***

"Very impressed with the Marldon Youth Club and want to thank everyone involved" (Parent/Carer from Marldon).

Rattery Youth Club:

Lead Worker: Adele Marshall
Youth Support: Nathan McCabe
Age Range – 8 years +

Rattery Youth Club runs every two weeks on a Monday evening at Rattery Village Hall. Attendance has recently grown and Rattery now has **24** active members. We usually see 12 young people on average at the sessions.

Young people have really felt the benefit of this project, saying they enjoyed it and have learnt new skills. There have been outcomes around improved confidence and better mental health – in terms of having new strategies to improve well-being. Also collaborating with each other and working together.

"Its just so much fun coming to youth club and seeing my friends, sometimes I don't normally get to see them because of where I live – its pretty remote you see, and I can sometimes feel lonely" (Young person from Rattery)

"I think its great what you are doing at TRAYE, my daughters love coming and tell me all about it when I pick them up. I was really impressed with the work you did around the Chinese New Year. It's just so important for children to be aware of the world around them" (Parent from Rattery)

Harbertonford Youth Project:

Lead Worker: Laura Hamlyn
Youth Support: Adele Marshall
Age Range – 8 years +

Harbertonford Youth Project runs every two weeks on a Thursday evening at Harbertonford Village Hall. Attendance in this area took a dip after the pandemic but has more recently grown back to its usual **16** active members.

This is a fun and vibrant session, young people really seem to value this opportunity to socialise in safety, meet new friends and speak to the youth work team. The young people that attend are very creative and love to be involved in lots of arts and crafts-based activities. Also, we have regular music-based sessions, where a local young man brings his DJ equipment.

It has been really positive to be part of the young peoples' recovery from the isolation of the Covid pandemic and watch them make new connections and see this session begin to flourish once again.

What young people have told us:

"Everything is great, there is nothing I would do to improve things, I learn new things every time and like to help others to learn and explore too" **(young person from Harbertonford)**

"**We often struggle to provide fun things for our boys to do, sometimes they get bored and argue with each other. On club nights, they are so much more relaxed and cheerful and I would like to say thank you for the free trips you have given to us" (Parent from Harbertonford).**

Buckfastleigh Youth Wellbeing Café:

Lead Worker: Laura Hamlyn
Youth Support: Adele Marshall and Nathan Mccabe
Age Range – 11 years +

The Buckfastleigh Youth Wellbeing Café offers a holistic programme of sessions to young people aged 11 -19 years. The delivery of this project includes weekly youth work sessions on a Wednesday evening. At the beginning of the year, we firstly reached out to young people via outreach, street-based youth work, and secondly we brought young people together as a group when Covid-19 restrictions allowed. The session has **71** active members with an average of 25 young people turning up to each session.

This group changed venues in September and now uses the Inspire Interventions building on Old Totnes Road. This space is kindly donated to us rent free and is very young people friendly, drawing large number of young people most weeks.

"The sessions are fun, and the activities are good, cooking new stuff every week like food from all around the world". Other comments were, "being able to rely on the worker" and another told us; "it has changed my life" (Young person – Buckfastleigh).

"I want to say how invaluable the Café is to the young people in our town. Since it first started, I've watched it grow, progress and expand to bring so much positivity into the lives of those who attend" (Parent – Buckfastleigh)

Youth Can Make a Difference Forum

Lead worker – Kerry McCabe
Youth Support – Sophy Creed
Youth Assistant – Lucy Homer
Age Range – 11 years +

Over the year, the Youth Can Make a Difference Forum has grown considerably. The Forum is now our largest group within TRAYE with **76** active members in total. In April time, the Forum began talking about some of the barriers that they face living in rural areas and felt strongly that we needed to apply for funding to alleviate this issue:

'We love where we live and want to help. We want to see more opportunities for young people and their families living in South Devon. Many young people struggle to find work, access colleges in the big towns and cities and we want to see those opportunities available in our small villages and towns. Transport is always an issue for young people and some of us don't have the confidence we need just yet'. The young people of the Youth Can Make A Difference Forum (April 2021).

In August 2021, TRAYE were given funding from the National Lottery to take this idea forward:

- To ensure young people are heard. Participation is a prerequisite of empowerment and creating the spaces for young people to explore their lives and be heard is a vital component allowing us to move beyond a tokenistic approach.
- That young people take part in decisions that affect their lives. Helping young people to become decision makers in their lives is the first step to authentically improving self-esteem and confidence.
- To create safe spaces for young people to explore their feelings, thoughts and wishes.
- To develop young people's capacity to care for each other and support them to value this as a key life skill.
- To increase access to volunteering, training, and paid work opportunities.
- To increase employability for young people and work readiness.
- To increase access to existing community support, such as partner organisations, local activities and community events helping young people to become more actively involved in the life of their community.

This project began in September 2021 and will continue until September 2024.

The Youth Can Make a Difference Forum continue to take action in their communities, most recently donating food to the Totnes Food Bank and discussing issues such as inequality and discrimination.

"Being able to talk about things I can't normally. I feel a lot safer there to talk about things and I feel we do actually make a difference as a group" (Young Person from the YCMAD Forum).

"I feel so proud of my daughter being part of this group. She's always been strong minded and the fact she can now take action is wonderful. I love seeing what the group is doing collectively on Facebook, these young people are truly phenomenal" (Parent/ Carer of young person from YCMAD Forum).

Consultation Work:

Through consulting with the young people who regularly attend our provision throughout the year and using the rich data we received in our 2021 surveys, we have ensured that the TRAYE Project offers:

- Free food and drink at all our sessions, such as hot chocolate, milkshakes, smoothies, pasta bake, curries, toasted sandwiches, jacket potatoes and sweet options such as banoffee pie, fruit salad and cake. Most of the food is made from scratch by young people supported by youth workers.

- A safe space to relax and meet friends, with games, quizzes, and educational activities to get involved in. We have continued to talk to young people about the current issues that are affecting their mental health and wellbeing.

- Free trips and activities are available if needed and take place during school holiday times, as well as sports and fitness such as Non-Contact Boxing, Yoga, Basketball, Swimming and Cricket.

- Sessions continue to take place on a two-weekly basis, except for Buckfastleigh Youth Wellbeing Café, which runs weekly. Sessions are generally held in Village Halls, although the Buckfastleigh session is held at Inspire Interventions and the Youth Can Make a Difference Forum is held at Kennicott Library.

- We continue to offer one to one support to young people who need extra help outside of the sessions and continue to refer young people and their families onto services such as Foodbanks, Social Services, Post 16 Education and Early Help.

Session Themes:

Through regular Needs Assessments in our sessions, Team and Lead Workers Meetings, the Youth Workers continue to plan and co-ordinate the delivery of the TRAYE Programme. This has meant that we now have a common educative thread running across all of our sessions and that at every point in the calendar there is a joined-up project such as our "Round the World" cookery project or our "Heart to Heart" Project (please see below) where we recognised the people we love and feel inspired by. This linked-up delivery across all areas has enabled us to share resources across the project as a whole. This feels like a real step forward for TRAYE as we professionalise and grow as an organisation.

Trips and Activities

Throughout 2021 TRAYE completed 18 different trips across the year, these included:
Tree planting, various Radio shows, a Permaculture Day, a trip to the Rare Breeds Farm, Non-Contact Boxing, partnership work with Participate Arts, 5 x outdoor sessions with the Totnes Living Projects, Quay West, Woodlands Leisure Park, a Skate Park event, Exeter Winter Wonderland and Bowling.

'Living projects was my favourite of all the summer activities, it was more fun, i enjoyed making fires, telling stories around said fires and jumping in the river' Young Person

'I would definitely like TRAYE to do more sessions with the Living Projects, my son enjoyed them so much and I feel it was really good for his mental health, being outside and learning about nature.' - Parent

Outreach/ Detached Work

From January 2021 until July 2021 TRAYE continued to offer Outreach and Detached Youth Work which was fully funded by the Youth Endowment Fund. This funding enabled us to continue reaching out to young people when we were unable to meet in a youth club setting due to the pandemic. In this period, we made contact with **174** new young people.

Young Bank Youth Workers 2021

At the beginning of 2021 we employed Erin, Olivia, Emilie, Imogen and Lucy as Young Bank Youth Workers. They completed a Youth Work Training Programme and then went on to work on our sessions learning valuable Youth Work skills. Some moved on to higher education in the summertime, but Lucy has continued with TRAYE, completing a Traineeship in Youth Work (please see below) and she has now become a Youth Work Assistant for TRAYE.

In November 2021, we employed four new Bank Youth Workers – Isabella, Albie, Loui and Odin These young people are currently completing their training and are looking forward to working on the TRAYE sessions during 2022.

All our Young Bank Youth Workers are aged between 16 – 25 years old and have had positive experiences of community youth work throughout their lives. Many have been part of TRAYE since the beginning and have continued to grow with the project and are keen to support the services they once used. We feel privileged to be able to attract young people from a varied mix of backgrounds and to have them as part of the TRAYE Team.

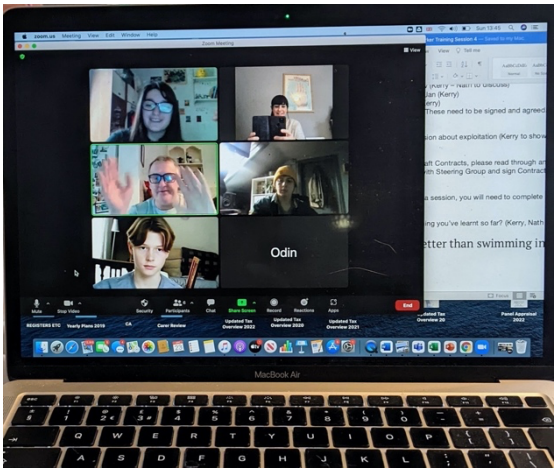
“

Work Experience

In December time, TRAYE offered Work Experience to two young people, Katie and Eva from South Dartmoor School. Katie and Eva enjoyed their week at TRAYE, learning about Youth Work, being part of an Interview Panel and supporting many Youth Clubs.

Katie said:

"Work Experience was really fun. It has really helped me see how confident I can become. At the start of the week, I was really nervous, but by the end of the week I didn't want the week to end. Thank you to everyone at TRAYE for giving me and Eva this chance".



Statistics

Area:	Contacts 2021:	New Contacts 2021:	Total:
Rattery	22	2	24
Buckfastleigh	28	43	71
Staverton	36	15	51
Dartington	38	27	65
Totnes (YCMAD Forum)	30	46	76
Harbertonford	16	0	16
Marldon	25	4	29
Outreach/ Detached	81	93	174
Young Bank Youth Worker and Young Volunteers	11		11

Total number of young people reached during 2021 = 517

Changes in Employment at TRAYE

In November 2021, we were able to offer both permanent employment contracts and Zero Hour contracts to all our youth work team. This has been a very positive move for TRAYE as a whole and has ensured we have become more professional. This does however increase our core costs and we are working continually to secure funding to ensure the continuation of our growing offer.

What the young people hope to achieve in 2022

We asked the young people to think about what topics they would like to know more about, they told us:

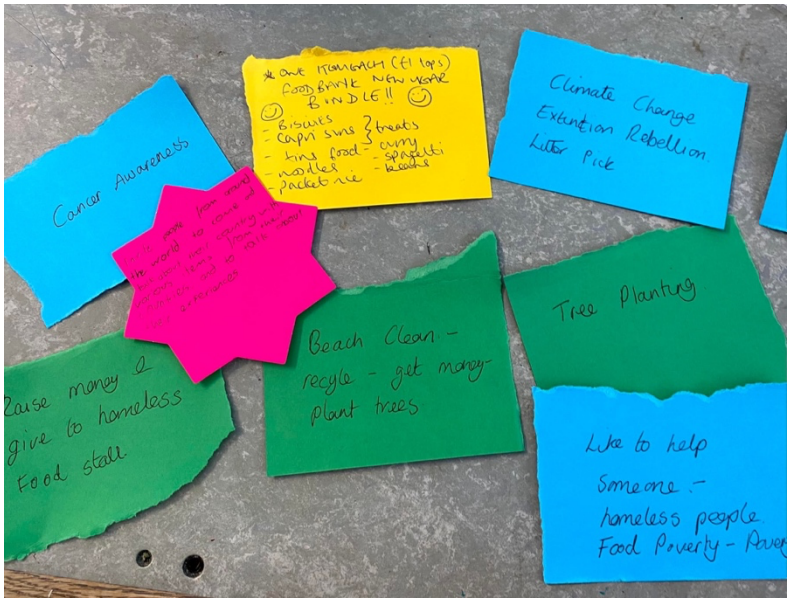
"Drugs", "mental health", "race", "discrimination", "social issues" and "gangs"

When asked about trips and activities, young people told us they would like to:

"Go to the cinema", "more non-contact boxing", "sleepover" (mentioned twice) and "getting out and about in a different area", "more Pondfields and Tree Planting", "Quay West and Woodlands", "Meals out" and "to Learn to Cook".

Another young person said, ***"games aren't necessary, having someone to trust is."***

The Youth Can Make a Difference Forum came up with these ideas:



Where do young people see TRAYE in 5 years' time?

"See it running smoothly and it having lots of support"

"Even better food, more food. Just food"

Ummm the same?" ***"Still running"***

"Have its own building" ***"Bigger and better"***

"Sustainable, resilient, reaching more and more young people"

"Still going!" ***"Global"***

What Youth Work Can Do! - Impact Report

Hi my name is Alyssa and I'm 15 years old. I've been going to Buckfastleigh Youth Wellbeing Café for over a year now and really enjoy it. The recent project that we did around loneliness and isolation really helped me to see how important it was to come to youth club, to see the youth workers and to learn new skills. When Covid came along I was very lonely, particularly during Lockdown. I had my family, but we found it really tough and at times and I felt really down.

Here's me making cottage pie at Buckfastleigh Youth Wellbeing Cafe:

Coming to Buckfastleigh Youth Wellbeing Cafe has really helped me, I've started volunteering, setting up the youth clubs, bringing activities to the sessions and cooking from scratch. I'm a young carer at home, so learning to cook has helped me learn new skills that I now use at home. I'm feeling much more confident in myself, this project has helped me feel happier. The photo below shows the young people enjoying the cottage pie I made:

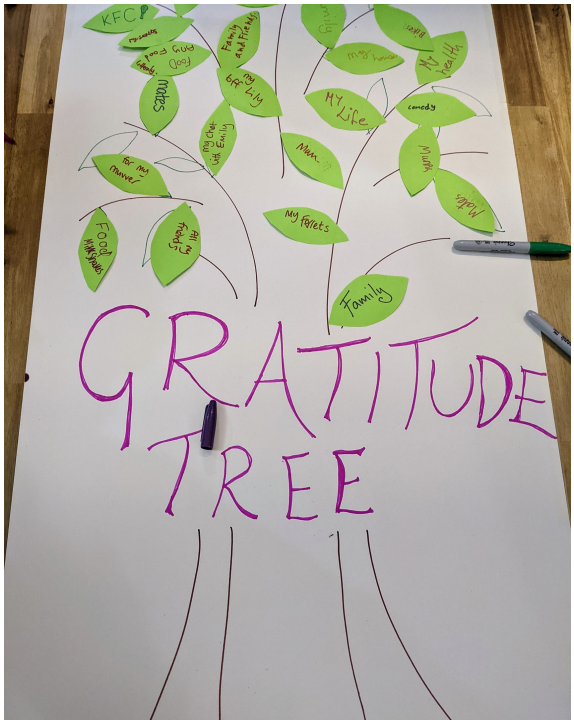
I feel this project needs to continue as it brings the young people of Buckfastleigh together and helps them to have fun and learn new things.

I've learnt so much over the last few months, mainly it's been around well-being and gratitude but also how a youth club runs. I didn't realise all the work that went into running a youth club! I love being part of the planning of things and bringing my ideas to the youth workers as they listen to me. I've also learnt how to cook cottage pie, curries, banoffee pie and pasta bake, all from scratch.

Here is a photo of us all talking to our youth worker Nathan about what makes us happy and what we can do each day to make ourselves feel better.

Thank you for your support, you have really helped us all and we have really enjoyed this project. Alyssa.

The TRAYE Team would like to thank the young people and their families for their continued support over the year. We would also like to say a huge thank you to the TRAYE Trustees, Steering Group and our Funders!



TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2021

Trustees:

Chair	Cllr Mrs. Jacqueline (Jacqi) Mary Hodgson, 9, Argyle Terrace, Totnes, Devon. TQ9 5JJ
Vice Chair	Cllr Richard Haigh, Bozdown, Culver Lane, Rattery, Devon. TQ10 9LJ
Secretary	Mrs Sandra Mary Curtin-Maggs, The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW
Treasurer	Mrs Sarah Mackay, Cameron House, Maudlin Road, Totnes, Devon. TQ9 5TG
	Cllr Mrs. Jennifer Anne Clarke, 18, Moorview, Marldon, Paignton, Devon. TQ3 1PL
	Cllr Edward Thomas Vidler, Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW
	Pamela May Barrett, 24, Station Road, Buckfastleigh, Devon. TQ11 0BU

Finance Report TRAYE. 2020/21

Current.

The current cash position is healthy and despite the current economic challenges of the COVID pandemic, we have been successful in fundraising and increasing the overall income considerably. The balance being taken forward is almost double that of the previous financial year as receipts have come in well ahead of expenditure.

This Year.
Kerry and her team have submitted a number of good size funding bids as well as taking advantage of a number of COVID support grants. We have been very successful in these, in particular the Postcode lottery Bid and the National Lottery Bid. The parish precepts and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project. The support and guidance of Totnes Town Council's community fundraiser has been significant in these achievements.

This year TRAYE project changed the basis of its contracts with our Youth Workers commissioned service-based contracts to Employee contracts. This has made a considerable difference to TRAYE project's financial commitments and liabilities, however, it confirms TRAYE project's commitment to the young people in the area and the commitment to be a good employer and ensure full compliance with recent changes in legislation for Charitable organisations.

To support this increase in liabilities, approaches have been made to the rural parishes involved in the project to increase their annual precept-based contribution from £1,000.00 per parish to £2,500.00 per annum, which would represent 40% of the costs of delivery of TRAYE project youth services in the parish. This has been met with mixed response as the precept in the different parishes involved varies considerably. This change is yet to be confirmed.

During 2020/21 we raised just over £55,000.00 and had had 550 regular young people attending our meetings and events, that works out at approximately £100.00 per young person. Excellent value for money and the young people certainly deserve it.

Longer Term.

In the significantly more volatile economic climate anticipation as the COVID pandemic situation evolves, the impacts of BREXIT become more apparent and the climate and ecological emergency becomes more urgent, financial sustainability for TRAYE project is essential, in particular to ensure security for our growing number of employed youth workers and the clear need for stable and secure youth services for the young people we serve..

Forward budgeting predictions at TRAYE project indicate our annual income needed is around £57,000 if we remain at the same level of provision, although any cost of living inflation is likely to have an impact on this estimate.

End of Year Summary

Receipts and Payments Account for year ended 30th November 2021

		2021		2020	
		£	£	£	£
Unrestricted Reserves brought forward:					
Cash at bank: Co-Operative Bank			20,091		19,735
Monese Accounts			387		Nil
			20,478		17,735
Unrestricted Grants and Donations received:					
Devon County Council Locality Funds:					
Cllr Hodgson	2,000				
Clark Hawkins	500				
Cllr Thomas	500	3,000			
South Hams District Council Locality Funds:					
Cllr Smerdon	500				
Cllr Hodgson	500				
Cllr Pennington	1,000				
Cllr McKay	500				
Cllr Birch	656				
Cllr Sweet	750				
Cllr Rose	1,094	5,000			
Parish Council contributions					
Staverton	1,000				
Harberton	1,000				
Rattery	1,500				
Marldon	250				
Dartington	1,000				
Totnes	4,190				
Buckfastleigh	3,021	11,961			
PayPal – Just Giving	1,555				
National Lottery Award	9,331				
National Lottery - Local Connect Fund	4,800				
Postcode Lottery – Local Funds	17,520				
ASDA Foundation Community Grant	500				
SIBF YEF Grant	6,313				
Impetus YEF grant	6,313				
Soundart Radio project	500				
Devon Youth Service - SPACE grant	5,920				
Caring Town Totnes donation	623				
Marldon Youth Club	1,792				
Devon County Council COVID-19 grants	1,226				
Be Buckfastleigh Activity Grants	735				
Miscellaneous / Donations	35	57,163	77,124		35,184
Carried forward			**97,602**		**54,919**

Continued./…

	2021		2020	
	£	£	£	£
Brought forward		**97,602**		**54,919**
Expenses				
Laptops	Nil		1,662	
Youth Worker fees	48,483		27,113	
Travel costs	2,038		999	
Materials for Youth sessions	1,337		1,667	
Venue Hire	688		642	
Refreshments & food at sessions	1,770		685	
Transport hire to external events	Nil		224	
Projects and group outings	2,981		120	
Recruitment (advertisements)	166		360	
Website development and hosting	173		144	
Miscellaneous (calls, printing, insurance)	760	58,396	825	34,441
Unrestricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.21	39,172		20,091	
Monese accounts (total) at 01.12.21	34	39,206	387	20,478

Continues../…

2021

Income & Expenditure			INCOME	BANK STATEMENT ENTRIES	BALANCE
YEAR 6	01.12.20 – 30.11.21 C/F Co-OP		20,091.75		Co-op
	c/f Monese accounts total		386.79		Monese
DATE	PAYEE	OBJECT	CREDIT	DEBIT	Co-op accou
01.12.20	Caring Town Ltd - Youth Forum project	Credit on Monese Card	622.76		
11.12.20	Frankie Eriksson	Monese top up		187.00	20.091.75
21.12.20	Christian Murison	Christmas bonus		75.00	19,904.75
21.12.20	Christian Murison	Invoice 3		80.00	
21.12.20	Frankie Eriksson	Christmas bonus		200.00	
21.12.20	Frankie Eriksson	Invoice 29		615.43	
21.12.20	Sophie Grantham	Invoice 2		32.50	
21.12.20	Sophy Creed	Invoice 3		72.00	
21.12.20	Sophie Grantham	Christmas bonus		75.00	
21.12.20	Finn Scott	Christmas bonus		75.00	
21.12.20	Frankie Eriksson	Monese top up		100.00	
21.12.20	Sophy Creed	Christmas bonus		150.00	
21.12.20	Joe McCabe	Invoice 12		150.00	
21.12.20	Laura Hamlyn	Christmas bonus		150.00	
21.12.20	Joe McCabe	Christmas bonus		150.00	
21.12.20	Kerry McCabe	Christmas bonus		250.00	
21.12.20	Laura Hamlyn	Invoice 14		261.56	
21.12.20	Kerry McCabe	Invoice 59		1,612.31	15,855.95
07.01.21	MARLDON PARISH COUNCIL	DONATION	250.00	0.00	16,105.95
13.01.21	DEVON COUNTY COUNCIL	COVID-19 GRANT 10% FI	226.41	0.00	16,332.36
P34	BALANCE AT BANK 13.01.21	statement			16,332.36
29.01.21	Christian Murison	Invoice 4		140.00	
29.01.21	Sophy Creed	Invoice 4		96.00	
29.01.21	Sophie Grantham	Invoice 2		107.50	
29.01.21	Sophie Grantham	Invoice 2 undercharged		5.00	
29.01.21	Joe McCabe	Invoice 13		189.45	
29.01.21	Kerry McCabe	Invoice 60		1,538.50	14,255.91
01.02.21	Frankie Eriksson	Invoice 30		896.68	13,359.23
01.02.21	Erin Ruth	Invoice 1		29.25	13,329.98
01.02.21	Imogen Creasor	Invoice 1		29.25	13,300.73
01.02.21	Emmi Cole	Invoice 1		29.25	13,271.48
01.02.21	Olivia Cardus	Invoice 1		29.25	13,242.23
01.02.21	Lucy Homer	Invoice 1		101.25	13,140.98
03.02.21	Laura Hamlyn	Invoice 15		533.11	12,607.87
05.02.21	LOCAL CONNECT FUND	National Lottery grant	2,400.00	0.00	15,007.87
11.02.21	SIBFYouth Endowment Fund GRA	YEF DR00000399	6,313.00		21,320.87
11.02.21	Kerry McCabe	ERROR wrong a/c		275.97	21,044.90
12.02.21	Kerry McCabe	ERROR REFUND	275.97		21,320.87
12.02.21	Kerry McCabe	Monese top up		275.97	21,044.90
P35	BALANCE AT BANK 12.02.21	statement			21,044.90
15.02.21	Dartington PARISH COUNCIL	annual grant	1,000.00		22,044.90
01.03.21	Christian Murison	Invoice 5		150.00	
01.03.21	Frankie Eriksson	Invoice 31		647.25	
01.03.21	Olivia Cardus	Invoice 2		18.00	
01.03.21	Erin Ruth	Invoice 2		18.00	
01.03.21	Emmi Cole	Invoice 2		18.00	
01.03.21	Imogen Creasor	Invoice 2		18.00	
01.03.21	RATTERY VILLAGE HALL	Invoice 0775 venue hire		58.50	
01.03.21	Sophy Creed	Invoice 59		137.70	
01.03.21	Sophie Grantham	Invoice 4		140.80	
01.03.21	Joe McCabe	Invoice 14		192.78	
01.03.21	Lucy Homer	Invoice 2		205.20	
01.03.21	Lucy Homer	(Invoice 2 overcharged)		211.18	

2021

01.03.21	Laura Hamlyn	Invoice 16		609.23	
01.03.21	Kerry McCabe	Invoice 61		1,645.45	
01.03.21	Lucy Homer	(Error Invoice 2 refund)	211.18		**18,185.99**
12.03.21	SOUTH HAMS DISTRICT COUNCIL	Locality grants	1,000.00		**19,185.99**
	Totnes	Cllr Birch - £156.00			
	Totnes	Cllr Sweet -£250.00			
	Totnes	Cllr Rose -£594			
P36	**BALANCE AT BANK 12.03.21**	**statement**			**19,185.99**
18.03.21	DEVON COUNTY COUNCIL	Invoice ref 54627359		99.80	**19,086.19**
23.03.21	HARBERTON PARISH COUNCIL	grants per parish	500.00		**19,586.19**
24.03.21	BUCKFASTLEIGH WELL BEING	grants per parish	3,020.80		**22,606.99**
25.03.21	TOTNES TC CIVIC HALL-DEPOSIT	no INVOICE		81.90	**22,525.09**
29.03/21	FRANKIE ERIKSSON	INVOICE 32		487.00	
29.03.21	EMMI COLE	INVOICE 3		38.25	
29.03/21	ERIN RUTH	INVOICE 3		81.00	
29.03.21	NATHAN MCCABE	INVOICE 17		105.00	
29.03/21	OLIVIA CARDUS	INVOICE 3		108.81	
29.03.21	LUCY HOMER	INVOICE 3		110.75	
29.03/21	SOPHY CREED	INVOICE 6		123.75	
29.03.21	LAURA HAMLYN	INVOICE 17		659.07	
29.03/21	KERRY MCCABE	INVOICE 62		1,773.35	
29.03.21	PAYPAL TESTING	DONATION	0.01		**19,038.12**
01.04.21	MARLDON YOUTH CLUB	donation	1,792.06		**20,830.18**
06.04.21	TOTNES TOWN COUNCIL	grants per parish	2,250.00		**23,080.18**
08.04.21	CHRISTIAN MURISON	INVOICE 6		145.00	**22,935.18**
08.04.21	JOE MCCABE	INVOICE 15		48.00	**22,887.18**
08.04.21	PAYPAL TESTING	DONATION	0.50		**22,887.68**
12.04/21	PAYPAL TESTING	DONATION	50.00		**22,937.68**
P37	**BALANCE AT BANK 13.04.21**	**statement**			**22,937.68**
16.04.21	RATTERY PARISH COUNCIL	grants per parish	500.00		**23,437.68**
16.04.21	PAYPAL	DONATIONS	65.00		**23,502.68**
28.04.21	FRANKIE ERIKSSON	MONESE TOP UP		194.54	**23,308.14**
28.04.21	KERRY MCCABE	SUBS	32.50		**23,340.64**
30.04.21	CHRISTIAN MURISON	INVOICE 7		360.00	
30.04.21	FRANKIE ERIKSSON	INVOICE 33		911.00	
30.04.21	EMMI COLE	INVOICE 4		20.25	
30.04.21	DEVON COUNTY COUNCIL	INVOICE 30.03.21		49.90	
30.04.21	Kerry McCabe Monese	MONESE TOP UP		50.00	
30.04.21	ERIN RUTH	INVOICE 4		89.91	
30.04.21	OLIVIA CARDUS	INVOICE 4		146.71	
30.04.21	NATHAN MCCABE	INVOICE 18		150.00	
30.04.21	SOPHY CREED	INVOICE 7		173.15	
30.04.21	LUCY HOMER	INVOICE 4		233.10	
30.04.21	LAURA HAMLYN	INVOICE 18		647.37	
30.04.21	KERRY MCCABE	INVOICE 63		1,844.25	**18,665.00**
04.05.21	V BAKER PAPERWORKS	ART MATERIALS 12.04.21		115.00	
04.05.21	SOUNDART RADIO-PROJECT	INVOICE 270421/grant	500.00		
04.05.21	PAYPAL	DONATIONS	382.91		**19,432.91**
11.05.21	STAVERTON PARISH COUNCIL	grants per parish	1,000.00		**20,432.91**
P38	**BALANCE AT BANK 13.05.21**	**statement**			**20,432.91**
18.05.21	KERRY MCCABE for Laura's card	MONESE TOP UP		100.00	**20,332.91**
25.05.21	NEW FUTURES ACADEMY	PERMACULTURE DAY		250.00	**20,082.91**
01.06.21	CHRISTIAN MURISON	INVOICE 8		160.00	
01.06.21	FRANKIE ERIKSSON	INVOICE 34		893.00	
01.06.21	OLIVIA CARDUS	INVOICE 5		52.65	
01.06.21	ERIN RUTH	INVOICE 5		55.44	
01.06.21	EMMI COLE	INVOICE 5		59.04	
01.06.21	Lucy Homer	INVOICE 5		155.25	
01.06.21	NATHAN MCCABE	INVOICE 19		202.50	
01.06.21	LAURA HAMLYN	INVOICE 19		1,089.19	

2021

01.06.21	KERRY MCCABE	INVOICE 64		2,010.46	**15,405.38**
04.06.21	EMILY SOUTHERN	INVOICE 1		429.90	**14,975.48**
p39	**BALANCE AT BANK 11.06.21**	**statement**			**14,975.48**
16.06.21	Be Buckfastleigh Boxing	grant for boxing activity	150.00		**15,125.48**
17.06.21	Rattery Village hall inv.0785	venue hire		54.00	**15,071.48**
17.06.21	Rattery Village hall	venue hire		54.00	**15017.48**
17.06.21	KERRY FOR LAURA's card	Monese top-up		100.00	**14917.48**
17.06.21	Kerry McCabe Monese	Monese top-up		287.30	**14630.18**
21.06.21	KERRY FOR LAURA's card	Monese top-up		100.00	**14530.18**
28.06.21	Christian Murison	Inv. 09		100.00	**14,430.18**
28.06.21	MLP Best TRAYE Boxing	Invoice June'21		150.00	**14,280.18**
28.06.21	Frankie Eriksson	Inv. 35		856.00	**13,424.18**
28.06.21	Olivia Cardus	Inv. 06		32.67	**13,391.51**
28.06.21	Erin Ruth	Invoice June'21		77.16	**13,314.35**
28.06.21	Sophy Creed	Invoice June'21		111.60	**13,202.75**
28.06.21	Lucy Homer	Invoice June'21		139.50	**13,063.25**
28.06.21	Sophy Creed	Invoice June'21		180.00	**12,883.25**
28.06.21	Emily Southern	Invoice June'21		222.80	**12,660.45**
28.06.21	Nathan McCabe	Invoice June'21		309.75	**12,350.70**
28.06.21	Laura Hamlyn	Invoice June'21 inv 19A		1,065.34	**11,285.36**
28.06.21	Kerry McCabe	Invoice June'21 inv65		1,540.52	**9,744.84**
29.06.21	Totnes Town Council	grants per parish	1,940.50		**11,685.34**
01.07.21	Impetus - YEF	grant	6,313.00		**17,998.34**
05.07.21	Rattery Village hall inv.0804	venue hire		36.00	**17,962.34**
05.07.21	Harbertonford Village Hall	venue hire		50.00	**17,912.34**
05.07.21	TOTNES TC CIVIC HALL	venue hire		53.50	**17,858.84**
07.07.21	Be Buckfastleigh Youth support	grant for 1-1 work for ind	584.88		**18,443.72**
08.07.21	Frankie Eriksson - moneseccard	Monese top-up		300.00	**18,143.72**
p40	**BALANCE AT BANK 09.07.21**	**statement**			**18,143.72**
12.07.21	PAYPAL GIVING FUND	donations	56.60		**18,200.32**
30.07.21	Frankie Eriksson - moneseccard	Monese top-up		100.00	**18,100.32**
30.07.21	Frankie Eriksson - moneseccard	Monese top-up		156.00	**17,944.32**
30.07.21	PAYPAL GIVING FUND	donations	637.17		**18,581.49**
02.08.21	MLP Best TRAYE MB	inv 02		30.00	**18,551.49**
02.08.21	Christian Murison	inv 10		90.00	**18,461.49**
02.08.21	Frankie Eriksson	inv 36		765.00	**17,696.49**
02.08.21	Olivia Cardus	inv 07		98.64	**17,597.85**
02.08.21	Lucy Homer	inv 07		224.10	**17,373.75**
02.08.21	Emily Southern	inv July 21		302.80	**17,070.95**
02.08.21	Nathan McCabe	inv 21		352.50	**16,718.45**
02.08.21	Laura Hamlyn	inv 20		1,089.52	**15,628.93**
02.08.21	Kerry McCabe	inv 66		1,769.06	**13,859.87**
04.08.21	KERRY FOR LAURA's card	Monese top-up		100.00	**13,759.87**
06.08.21	Devon County Council 4609998	COVID recovery grant	999.90		**14,759.77**
09.08.21	Frankie Eriksson - moneseccard	Monese top-up		300.00	**14,459.77**
p41	**BALANCE AT BANK 13.08.21**	**statement**			**14,459.77**
16.08.21	Harberton Parish Council	grants per parish	500.00		**14,959.77**
18.08.21	Kerry McCabe Monese card	Monese top-up		500.00	**14,459.77**
19.08.21	DYS Space Ltd SumGF018	grant for summer activiti	1,000.00		**15,459.77**
31.08.21	Frankie Eriksson	Inv 37		918.00	**14,541.77**
31.08.21	Sophy Creed	inv 09		84.60	**14,457.17**
31.08.21	Lucy Homer	inv 08		125.10	**14,332.07**
31.08.21	Olivia Cardus	inv 08		140.65	**14,191.42**
31.08.21	Nathan McCabe	inv 22		570.04	**13,621.38**
31.08.21	Laura Hamlyn	inv 21		770.40	**12,850.98**
31.08.21	Kerry McCabe	inv 67		1,861.59	**10,989.39**
01.09.21	Pondfield Youth session	Summer activity		1,200.00	**9,789.39**
10.09.21	Devon County Council 4630771	Locality grants per parish	2,500.00		**12,289.39**
	Dart'on, Harb'ton, Stav'ton & Tot	Cllr Hodgson - £2,000.00			
	Marldon	Cllr Hawkins - £500.00			

2021

10.09.21	Main Grants - National Lottery	grant	9,330.50		**21,619.89**
13.09.21	Christian Murison	inv July 21 inv 11		230.00	**21,389.89**
13.09.21	KERRY FOR LAURA's card	Monese top-up		500.00	**20,889.89**
p42	**BALANCE AT BANK 13.09.21**	**statement**			**20,889.89**
17.09.21	South Hams District Council	locality grants per parish	4,000.00		**24,889.89**
	Harberton	Cllr McKay - £500.00			
	Dartington & Staverton	Cllr Hodgson - £500.00			
	Marldon	Cllr Pennington - £1,000.00			
	Rattery	Cllr Smerdon - £500.00			
	Totnes	Cllr Birch - £500.00			
	Totnes	Cllr Sweet -£500.00			
	Totnes	Cllr Rose -£500.00			
23.09.21	Devon County Council 4637106	Locality grants per parish	500.00		**25,389.89**
	Rattery	Cllr Thomas - £500.00			
24.09.21	MARLDON PARISH COUNCIL	grants per parish	1,000.00		**26,389.89**
24.09.21	Main Grants - National Lottery	Local Community Grant	2,400.00		**28,789.89**
01.10.21	Christian Murison	inv 12		55.00	**28,734.89**
01.10.21	Frankie Eriksson	inv 38		845.00	**27,889.89**
01.10.21	Olivia Cardus	inv 09		52.20	**27,837.69**
01.10.21	Lucy Homer	inv 09		68.05	**27,769.64**
01.10.21	Nathan McCabe	inv 23		123.00	**27,646.64**
01.10.21	Emily Southern	inv Sept'21		260.30	**27,386.34**
01.10.21	Laura Hamlyn	inv 22		1,031.59	**26,354.75**
01.10.21	Kerry McCabe	inv 68		1,921.35	**24,433.40**
p43	**BALANCE AT BANK 13.10.21**	**statement**			**24,433.40**
20.10.21	Frankie Eriksson	inv 39 (website)		150.00	**24,283.40**
01.11.21	Frankie Eriksson	inv 40		549.00	
01.11.21	Emily Southern	inv Oct'21		80.70	
01.11.21	Karl Redwood	inv 01		95.30	
01.11.21	Harberton Village Hall	venue hire		100.00	
01.11.21	Lucy Homer	inv 10		188.70	
01.11.21	Nathan McCabe	inv 23		283.50	
01.11.21	Laura Hamlyn	inv 24		1,003.14	
01.11.21	Kerry McCabe	inv 69		1,933.10	
01.11.21	PAYPAL GIVING FUND	donations	363.14		
01.11.21	Postcode Local Lottery fund	grant -core funding	17,520.00		**37,933.10**
08.11.21	Jack McCabe	inv 01		85.00	**37,848.10**
p44	**BALANCE AT BANK 12.11.21**	**statement**			**37,848.10**
16.11.21	ASDA Foundation	digital Green fund	500.00		**38,348.10**
23.11.21	Unity Insurance	Public & Employers liability		209.19	**38,138.91**
25.11.21	DYS Space Ltd SGF013 2021	grant - Covid recovery	4,920.00		**43,058.91**
29.11.21	Christian Murison	inv Nov '21 inv 13a		60.00	**42,998.91**
29.11.21	Christian Murison PAYE	inv 13		262.50	**42,736.41**
29.11.21	Caring Town Ltd	grant - activity	80.62		**42,817.03**
29.11.21	Caring Town Ltd	grant - duplicate repaid F	80.62		**42,897.65**
29.11.21	Frankie Eriksson Monese card	Monese repayment	154.36		**43,052.01**
30.11.21	Sophy Creed PAYE	inv Nov'21		86.40	**42,965.61**
30.11.21	Lucy Homer PAYE	inv Nov'21		239.62	**42,725.99**
30.11.21	Nathan McCabe PAYE	inv Nov'21		423.10	**42,302.89**
30.11.21	Laura Hamlyn PAYE	inv Nov '21		1,192.31	**41,110.58**
30.11.21	Kerry McCabe PAYE	inv Nov'21		1,938.23	**39,172.35**
p44	**BALANCE AT BANK 30.11.21**	**statement**			**39,172.35**
		end of year totals	**77,924.39**	**58,221.03**	**39,172.35**
end of year 6 - 30.11.21		**Totals(incl c/f from yr 5)**	**20,478.54**		**39,172.35**
			98,402.93		
year 7	**01.12.21 - 30.11.22 C/F Co-op**	**39,172.35**			
	01.12.21 - 30.11.22. C/F Monese	**33.54**			

TRAYE

Totnes Rural Area Youth Engagement Project

www.trayeproject.org

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project

30th November 2021

Trustees:

Chair	**Cllr Mrs. Jacqueline (Jacqi) Mary Hodgson,** **9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr Richard Haigh,** **Bozdown, Culver Lane, Rattery, Devon. TQ10 9LJ**
Secretary	**Mrs Sandra Mary Curtin-Maggs,** **The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW**
Treasurer	**Mrs Sarah Mackay,** **Cameron House, Maudlin Road, Totnes, Devon. TQ9 5TG**
	Cllr Mrs. Jennifer Anne Clarke, **18, Moorview, Marldon, Paignton, Devon. TQ3 1PL**
	Cllr Edward Thomas Vidler, **Pennhurst, Sparkwell Lane, Staverton, Devon. TQ9 6AW**
	Pamela May Barrett, **24, Station Road, Buckfastleigh, Devon. TQ11 0BU**

Finance Report TRAYE. 2020/21

Current.

The current cash position is healthy and despite the current economic challenges of the COVID pandemic, we have been successful in fundraising and increasing the overall income considerably. The balance being taken forward is almost double that of the previous financial year as receipts have come in well ahead of expenditure.

This Year.

Kerry and her team have submitted a number of good size funding bids as well as taking advantage of a number of COVID support grants. We have been very successful in these, in particular the Postcode lottery Bid and the National Lottery Bid. The parish precepts and the District and County Councillor Locality Funds for all the Town and Parishes involved in TRAYE project have given good support to the project. The support and guidance of Totnes Town Council's community fundraiser has been significant in these achievements.

This year TRAYE project changed the basis of its contracts with our Youth Workers commissioned service-based contracts to Employee contracts. This has made a considerable difference to TRAYE project's financial commitments and liabilities, however, it confirms TRAYE project's commitment to the young people in the area and the commitment to be a good employer and ensure full compliance with recent changes in legislation for Charitable organisations.

To support this increase in liabilities, approaches have been made to the rural parishes involved in the project to increase their annual precept-based contribution from £1,000.00 per parish to £2,500.00 per annum, which would represent 40% of the costs of delivery of TRAYE project youth services in the parish. This has been met with mixed response as the precept in the different parishes involved varies considerably. This change is yet to be confirmed.

During 2020/21 we raised just over £55,000.00 and had had 550 regular young people attending our meetings and events, that works out at approximately £100.00 per young person. Excellent value for money and the young people certainly deserve it.

Longer Term.

In the significantly more volatile economic climate anticipation as the COVID pandemic situation evolves, the impacts of BREXIT become more apparent and the climate and ecological emergency becomes more urgent, financial sustainability for TRAYE project is essential, in particular to ensure security for our growing number of employed youth workers and the clear need for stable and secure youth services for the young people we serve..

Forward budgeting predictions at TRAYE project indicate our annual income needed is around £57,000 if we remain at the same level of provision, although any cost of living inflation is likely to have an impact on this estimate.

Totnes Rural Area Youth Engagement Project
www.trayeproject.org

End of Year Summary

Receipts and Payments Account for year ended 30th November 2021

		2021		2020	
	£	£	£	£
Unrestricted Reserves brought forward:					
Cash at bank: Co-Operative Bank			20,091		19,735
Monese Accounts			387		Nil
			20,478		17,735
Unrestricted Grants and Donations received:					
Devon County Council Locality Funds:					
Cllr Hodgson	2,000				
Clark Hawkins	500				
Cllr Thomas	500	3,000			
South Hams District Council Locality Funds:					
Cllr Smerdon	500				
Cllr Hodgson	500				
Cllr Pennington	1,000				
Cllr McKay	500				
Cllr Birch	656				
Cllr Sweet	750				
Cllr Rose	1,094	5,000			
Parish Council contributions					
Staverton	1,000				
Harberton	1,000				
Rattery	1,500				
Marldon	250				
Dartington	1,000				
Totnes	4,190				
Buckfastleigh	3,021	11,961			
PayPal – Just Giving	1,555				
National Lottery Award	9,331				
National Lottery - Local Connect Fund	4,800				
Postcode Lottery – Local Funds	17,520				
ASDA Foundation Community Grant	500				
SIBF YEF Grant	6,313				
Impetus YEF grant	6,313				
Soundart Radio project	500				
Devon Youth Service - SPACE grant	5,920				
Caring Town Totnes donation	623				
Marldon Youth Club	1,792				
Devon County Council COVID-19 grants	1,226				
Be Buckfastleigh Activity Grants	735				
Miscellaneous / Donations	35	57,163	77,124		35,184
Carried forward			**97,602**		**54,919**

Continued./…

	2021		2020	
	£	£	£	£
Brought forward		**97,602**		**54,919**
Expenses				
Laptops	Nil		1,662	
Youth Worker fees	48,483		27,113	
Travel costs	2,038		999	
Materials for Youth sessions	1,337		1,667	
Venue Hire	688		642	
Refreshments & food at sessions	1,770		685	
Transport hire to external events	Nil		224	
Projects and group outings	2,981		120	
Recruitment (advertisements)	166		360	
Website development and hosting	173		144	
Miscellaneous (calls, printing, insurance)	760	58,396	825	34,441
Unrestricted Reserves carried forward:				
Cash at Co-operative Bank at 01.12.21	39,172		20,091	
Monese accounts (total) at 01.12.21	34	39,206	387	20,478

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Totnes Rural Area Youth Engagement Project		
On accounts for the year ended	30th November 2021	**Charity no (if any)**	1174270
Set out on pages	3 & 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

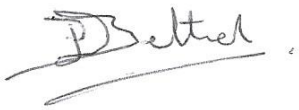
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	10th September 2022
Name:	Peter D Bethel		
Relevant professional qualification(s) or body (if any):	F.C.A		
Address:	Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU		

Give here brief details of any items that the examiner wishes to disclose.

TOTNES RURAL AREA YOUTH ENGAGEMENT PROJECT

England & Wales - Charity number 1174270

Accounts

TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

Complied Annual Report

For year ending 30.11.20

Contents

Chairperson's Annual Report – by Cllr Jacqi Hodgson
Project Coordinator Report – by Kerry McCabe
Annual General Meeting minutes
End of Year Accounts & Financial Report and Statements

Annual Report from Cllr Jacqi Hodgson, Chairperson of Trustees for AGM 30th January 2021

It is my great pleasure to present this year's annual report at the end of the fifth year of TRAYE project. Despite the extraordinary challenges of the past year, TRAYE project has grown, remained sustainable, brought in more youth workers and supported more young people in a wider geographical area.

Who would have thought this time last year, that we would encounter and have to deal with this COVID 19 pandemic which reached our shores and affected all our lives so dramatically last March. This past week has

been marked by the terrible milestone of 100,000 deaths of people with COVID in the UK; each and every one a tragedy for their families and friends, no part of the UK, including the South Hams has escaped this horror. Within hours of the announcement that there was a COVID case in our area, possibly connected with a young person who attended a TRAYE youth group, our extraordinary project coordinator, Kerry McCabe mobilised change in our youth programme to ensure the safety of all the young people and youth workers involved with TRAYE project. The preparation and switch to delivering 'virtual' meetings for all our youth events was pretty well seamless and included new COVID safety measures and safeguarding policies. With little or no model to learn from, the new way of delivering TRAYE youth services was a huge achievement for Kerry, Frankie and the youth worker team and has proven to be a very important support for the young people in this area; something each and every one of us involved in this project can be very proud of.

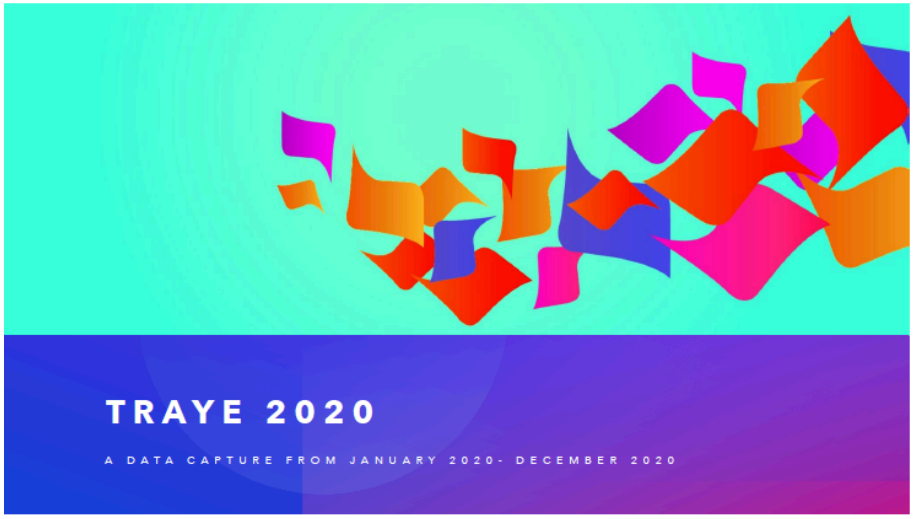
Across the country, and certainly here in the rural parts of Devon, it has been widely acknowledged that many young people have truly suffered and continue to do so during the pandemic, The isolation from their schools, friends and being curtailed from freely going out and enjoying leisure activities is known to be having a dramatic adverse impact on their health and well-being, in particular their mental health. Many young people are suffering with high anxiety levels. During this year TRAYE project has opened its virtual door to a wider group of young people, to try and help as many young people as we can. Young people from neighbouring parishes have been invited to join the virtual sessions and the numbers attending has grown. Similarly those regular attendees have not been restricted to just the parish based sessions they would usually attend, but have been able to make new friends and have more youth sessions by attending other parish sessions too. All very inclusive and holistic. Great tribute needs to be paid to our youth workers who have been flexible and probably been very stretched during these uncertain and unchartered times to give as much benefit as they can to as many young people as possible without reducing the quality and benefit to individual young people at our sessions.

To make this all possible, this year TRAYE project has again benefitted from a strong and supportive body of Trustees to manage the project and a wide range of generous sponsorship and grants. TRAYE project would not be able to deliver the services it does without this body of five dedicated Trustees who give their time to managing the project, the budget and the payments extremely professionally. Our level of success in the past two years, has put us into a new position financially and in the last year we needed an Independent examiner for our accounts: I'd like to thank Mr Peter Bethel who has kindly taken on this task. I would also like to thank Parish Councils for their annual grant support, local Councillors for their generous grants, grant bodies including Devon County Council and the National Lottery for their generous funding support. We also value the more extended Steering Group who provide a vital link with the project into the wider community.

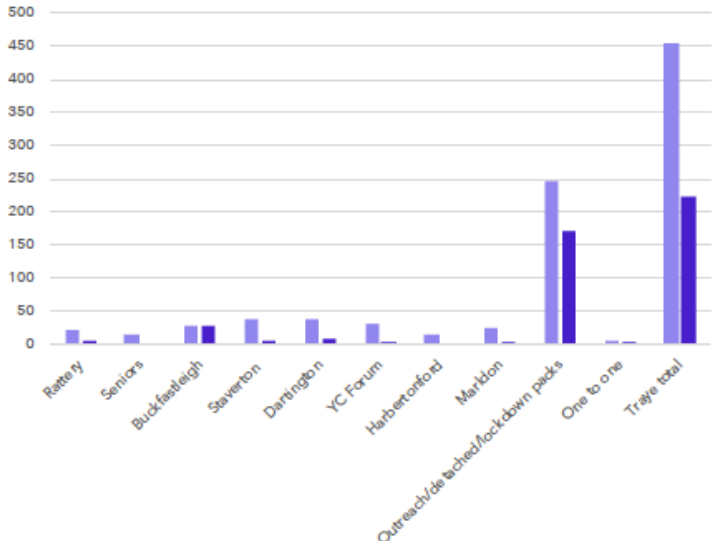
Finally I pay huge tribute to our wonderful team of Youth Workers. This year our team has grown considerably and our core team of Kerry, Frankie, Laura and Joe ,has been joined by more support workers and a bank of less experienced youth workers who will help fill occasional gaps in support and also train as part of their work with us. I pay tribute to Sharon Leighton-Boyce, one of our key youth workers who had to leave the team during the year after two years with us. We are so fortunate to have such a bright and generous team of youth workers with Kerry McCabe at the helm. My grateful thanks to all of them for their dedicated, highly professional approach delivered with a generous spirit of kindness and fun.

Well done everyone. An extraordinary year indeed.

Project Coordinator's Report – by Kerry McCabe, Lead Youth Worker & Project Coordinator



TOTAL REACH FOR 2020



Area	Contacts this year:	New Contacts:
Rattery	22	5
Seniors	14	0
Buckfastleigh	28	28
Staverton	36	4
Dartington	38	9
YC Forum	30	3
Harbertonford	16	0
Marldon	25	1
Outreach/detached/lockdown packs	245	172
One to one	4	1
Traye total	454	223

TOTAL REACH FOR 2020 CONT..

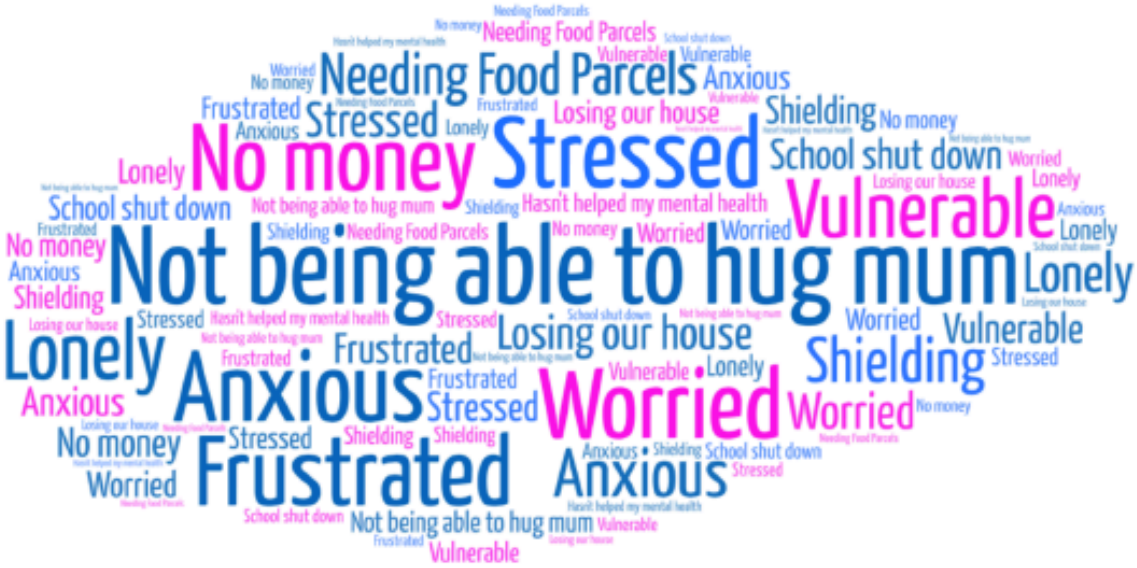
YOUNG PEOPLE'S VIEWS

'I love Youth Club. I learn a lot through games and chats and everyone is nice. It's a shame we can't meet up in person physically, but we hope we can

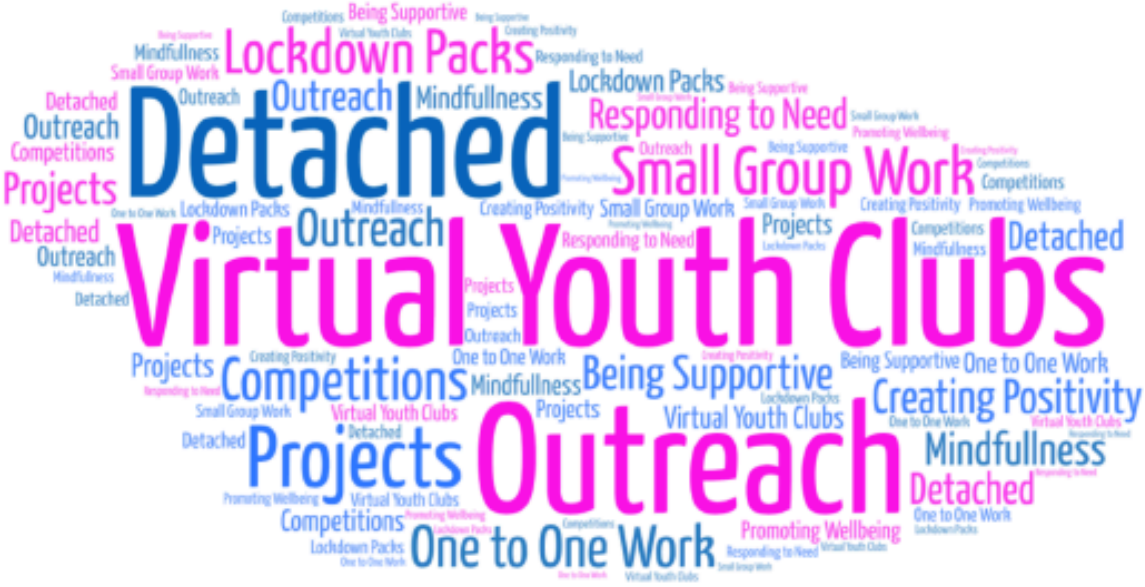
'During Lockdown a lot of people found themselves sinking into boredom but luckily for me I got a package every 2 weeks. These included fun activities for me and my family, games we could send in and complete with others in the group as well as some treats. I thought it was great!'.
Jaya 12 years old.

'I really learnt a lot when we did the sessions around mental health, I didn't realise that lots of people felt like me. I feel much better knowing I can come to the session and let people know when I'm not okay' –
Isabelle 14

'Being online all day for school has been really tiring. I used to go on virtual youth clubs all the time but now I am just too tired to do it. TRAYE has made a really cool support group that I go to now. For me, it is a chance to chill out and take my mind off things.'



WE ASKED YOUNG PEOPLE: HAS COVID-19 HAD A BIG IMPACT ON YOUR LIFE?



HOW TRAYE IS HELPING

Learning new things

Youth clubs being back open

Doing well at school

Feeling happy and connected

Work Experience

Seeing Friends again

Trips/Activities

BIG THANK YOU TO:

Kerry	Steering Group Members
Frankie	Funders
Laura	Parish/Town Councilors
Joe	Totnes Connection Hub
Sophy	Buckfastleigh Food Bank
Finn	Riverford Farm
Emily	The Co-operative Group
Sophie G	Our Volunteers
Christian	TRAYE Bank Youth Workers
Lucy	Community Donors

The other project reports presented at the AGM by Lead Youth Worker, Frankie Erikkson and Youth Worker Laura Hamlyn include film with photos and some video. They can be viewed on the TRAYE project website at these links:

Frankie Erikkson's film: https://traye.org/films-of-our-project

Laura Hamlyn's slides and video about Child Sexual Exploitation: https://traye.org/cse-resource

Annual General Meeting

Saturday 30th January 2021

Virtual meeting on Zoom

Minutes

Attendees:

Trustees: Cllr Jacqi Hodgson (Chair), Sarah MacKay, Sandra Curtin-Maggs (minutes), Cllr Richard Haigh
Youth Workers, Kerry McCabe, Frankie Erikkson, Laura Hamlyn, Joe McCabe, Christian Murison, Sophy Creed,
Support workers, Emily Southern, Lucy Homer
Youth Participants: Elsie, Issy, Vasundy, Tira, and Esme,
Steering Group and Friends of TRAYE project: Cllr Ed Vidler, Ian Bentlett, Cllr Joseph Rose, Cllr Trudi Turrell and Helen Sands.

Apologies: None

1. **Welcome and apologies:** Cllr Jacqi Hodgson opened the meeting at 10am and started with introductions. This took place by Zoom during our third COVID lockdown. It was attended by Trustees, Youth workers, Young people and other interested parties.

2. **Reports and highlights from the year from TRAYE Youth Workers:**
   The meeting started with an update of the last year.

   a) **Sophie Creed Lead Youth Worker with the Young People from Totnes Youth Forum**
   Sophie acted as a facilitator for the powerpoint that she and the YP shared (see attached). The whole group have been upskilling, getting used to virtual meetings and sessions. They tried to be creative as a group and connected with other projects in Totnes. They want to widen their scope.

   Photography has been an outlet for the group as there a lot of YP who are skilled in this area. Giving the YP an opportunity to get away from the screen time that they have to have schooling online. There have been lots of little projects to help with wellbeing, Esme won the last competition – receives a wellbeing goodie box. Elise told us that her photographs are about what she likes doing.

   Jacqi asked about the trip to parliament. Tira and Vasundy really enjoyed the trip. They also went on the London Eye and saw some street art. They thought it would be stressful and hard to be an MP. They have a particular interest in the environment we have a couple of projects of interest to talk about later in the meeting.

   b) **Frankie Erikkson – Lead Youth Worker**
   Showed a film of photos showing the work done during the pandemic (see links above). This started in March last year and the team have kept going, adapting and changing so that they could keep connecting with the young people. Tara said that she really enjoyed those sessions. She has also been going to wellbeing sessions weekly. TRAYE are allowed to have face to face sessions if it is to help with wellbeing. It is really needed and YP are desperate to get out and meet people. They need face to face contact. Jacqi congratulates everyone for being able to do this.

c) Laura Hamlyn – Support Youth Worker

Frankie's presentation has reminded Laura of just how many sessions that they have had over the year. Laura has been involved with the Wellbeing Café in Buckfastleigh, this is with YP 11-19 years so more complex issues to be explored. Her powerpoint explains how she runs these sessions (see links above). She includes some vignettes to help discuss difficult topics e.g. sexting

Joe has said that the discussions that occurred after these presentations were amazing. It sparked some brilliant debates which is what this youth work is all about. Frankie commented that they now have a group of older YP who have grown up with TRAYE and now need knowledge of tricky subjects. Either for themselves or friends that they know that might be having difficulties. The senior sessions are a good follow on from the younger groups. They have also covered practical subjects such as finances. TRAYE are developing a great bank of resources over the years. Sophy commented (as a parent) on the excellence of this service giving skills for life to our YP.

d) Kerry McCabe – Project Coordinator and Lead Youth Worker

Presented the statistics on the work TRAYE has done over the past year (see attached). This year Buckfastleigh and the Forum have been included in the project. Lockdown packs have been a very important part of TRAYE work during the pandemic. The Outreach work has brought more YP to TRAYE. The emphasis has been on being supportive and bringing creative positivity to YP. Kerry has applied to the National Lottery to help access work experience, a subject important to YP. Christian commented on the wellbeing aspect of the programme. They have ended sessions in Dartington with a guided meditation which went down very well.

Frankie said sometimes the statistics don't quiet cover the support offered in that some YP are actually coming to numerous sessions each week, but can be only counted once. Frankie praised Kerry in her leadership and how she has lead the project during the pandemic, especially at a time when other agencies have practically shut down.

There was a brief conversation about Early help and TRAYE's role in this. They are often the only agency that the family has engaged with. Sandra and Frankie will follow up on this. Frankie also wanted to thank Ian for the Rotary Club's project getting laptops to YP. Ian has enjoyed working with Frankie with the hard to reach families, what he calls the "unseen" families who are often scared to ask for help.

3 Forthcoming activity programme 2021

Detached and Outreach work will continue until August 2021. This has been funded by YEF and is such an important part of the role. Virtual Youth Clubs will be ongoing for those who cannot attend in person. As soon as we can, we will start the onsite Youth Clubs. All the health and safety plans and paperwork has been prepared.

Work experience and training. Kerry and Frankie are running a training programme on Friday evenings they have five young adults training at the moment. These are going to be paid and when trained they can

act as a bank of workers to fill in for holidays and sick leave. This builds aspirations and confidence. Kerry has applied for funding to the lottery for this.

Joseph Rose commented on the quality of the work that Kerry and the team produce and how much it is needed.

4 **The Annual Report** was presented by Cllr Jacqi Hodgson, Chair of Trustees – see attached document which was well received

5 **Minutes of the previous AGM 08.02.2020**. - This document had been circulated and was approved

6 **Financial report & Charity Commission Return** - The report was presented by Sarah Mackay (Hon. Treasurer and Cllr Ed Vidler (book-keeper). The attached report and annual return had been circulated and was approved.

7 **Constitutional Matters & motions:** There were no requests for this

Formal Election of New Trustees and Officer roles:
All last year's Trustee appointments are carried over (as Trustees are elected for two years)
There were no resignations and no nominations for additional Trustees
.
Elections of Officers for this year:

Chair – Cllr Jacqi Hodgson: nominated by Richard Haigh, seconded by Sarah Mackay
Vice Chair – Richard Haigh nominated himself and was seconded by Sarah Mackay
Honorary Secretary – Sandra Curtin-Maggs: nominated by Sarah MacKay, seconded by Richard Haigh
Honorary Treasurer – Sarah MacKay: nominated by Sandra Curtin-Maggs, seconded by Richard Haigh.

All were deemed duly elected and thanked for stepping forward for these important roles.

8 **Funding opportunities: No items were raised for discussion**

9 **Invitation to become involved with the project:**

Steering committee: Jacqi asked if anyone wanted to join the Steering Committee. Trudi is happy to be involved from a distance and to be kept in the loop on progress.

10 **Any Other Business:**

Helen Sands - Brutus Procession: She has come to discuss a project for (hopefully) Oct 9th 2021. A procession from the play galleon in Longmarsh, through the town to end at Leechwell gardens.

There is a stone on the right hand side of the High Street called the Brutus stone. There is an interesting and inspiring story attached to the legend of Brutus and Helen would like to celebrate this. She has approached Mark Brudenell in The Grove school about starting the project. It will begin hopefully in June/July 2021 with Year 4 children. Leechwell gardens were 10 years old in Oct last year. They could not celebrate it because of COVID which is why they will join with this project. Taos, Long Crippler and Snake are the name of the three wells. The children will make costumes, and preform dance work highlighting this. Helen would like to include older children and will be talking to Dartington, Bidwell, KEVCCcs and TOPS about becoming involved. She thought TRAYE might also like to be participate. She thinks of it as a recovery event for the community. She wants to have a workshop in the Civic hall the Saturday before.

They are still creating a budget for this and it is very much in the beginning stages. Ian has suggested that Helen get in contact with the Rotary club as they are planning the raft race for Oct 10th 2021.

Cllr Trudi Turrell:

Tree planting. A crowd fund campaign in Dartington has raised money to plant 1,000 trees. One land owner is going to plant 250 trees to make a wildlife area and would really like young people to get involved. If a tree planting date was chosen, would a weekend or week day be best? YP would need to bring a spade or fork from home and their own snack. Guidelines will allow for 15 people at any one time.

Kerry asked how quickly this needs to get ahead? ASAP for the tree's sake. If it were to be a week day it would need to be half term. Christian asked if it could be spread over two days to get more YP involved? Trudi said that would be a good idea and they will do the Thursday and Saturday of half term (which starts 15th February this year). Trudi will liaise with Kerry about this. Priority goes to the YP who would like to do it (parents could drop them off for a couple of hours).

Cllr Joseph Rose

Wanted to talk about a veg growing project in Dartington, '**The Living Project'** that the young people could get involved in once COVID restrictions are removed; but he needed to leave. Jacqi will follow this up with him and Kerry.

11 Next meeting: Steering group meeting: Sat. 27th March at 10am

End of Year Accounts
and
financial statements
for
Totnes Rural Area Youth Engagement Project
30th November 2020

Trustees:

Chair	**Cllr Mrs. Jacqueline (Jacqi) Mary Hodgson, 9, Argyle Terrace, Totnes, Devon. TQ9 5JJ**
Vice Chair	**Cllr Richard Haigh, Bozdown, Culver Lane, Rattery, Devon. TQ10 9LJ**
Secretary	**Mrs Sandra Mary Curtin-Maggs, The Old Farmhouse, West Ogwell, Newton Abbott, Devon. TQ126EW**
Treasurer	**Mrs Sarah Mackay, Cameron House, Maudlin Road, Totnes, Devon. TQ9 5TG**
	Cllr Mrs. Jennifer Anne Clarke, 18, Moorview, Marldon, Paignton, Devon. TQ3 1PL

Finance Report TRAYE. 2019/20

Current.
The current cash position is healthy, as receipts have come in well ahead of expenditure. However it is disappointing that Councils have generally been slow in sending in their relatively small contributions. They have been contacted and the cash should now be forthcmimg.During the year we took on provision of a service at Buckfastliegh for which they are paying in full. We also took on responsibility for the Totnes Forum which was fully funded short term. We are now sorting out a source of funding for this year. During the year we also adopted the Moneze system- a method of paying small amounts.

This Year.
Kerry has submitted 2 largish bids for this year which alongside the smaller amounts we should receive will be sufficient to fund the current financial year. Attached is a draft budget. This year will include some Service Level Agreements as part of the commitment to Councils to formalise why they should contribute. We also need to agree a list of Councillors who we should approach re individual contributions from their Locality Funds.

Longer Term.
We have been in discussion with the Town Council and they will provide some help to prepare a 3 year plan as we need to plan further ahead if we are to ensure continuity.

End of Year Summary

Income & Expenditure Summary for end of year accounts 2020

			At 01.12.19	At 01.12.18
Cash at bank brought forward			**19,734.65**	**4,610.31**
Income				
	Devon County Council Locality Funds			
	Hodgson	1,500.00		
	Hawkins	250.00		
	Hosking	500.00		
	South Hams District Council Locality Funds			
	Smerdon	500.00		
	Hodgson	1,000.00		
	McKay	500.00		
	Parish Council contributions			
	Staverton	1,000.00		
	Harberton	226.00		
	Marldon	500.00		
	Town & Parish (TAP) grants			
	Buckfastleigh (Youth Café 50%)	1,672.00		
	Rattery	0.00		
	Harberton	0.00		
	Devon CC COVID Prompt Action grant	2,037.69		
	National Lottery Award	9,972.00		
	Youth Endowment Fund	12,628.00		
	Rotary Club of Totnes	500.00		
	Donations for Totnes Youth Forum	2,271.75		
	Miscellaneous Cash Donations	127.15		
			54,919.24	44,610.07
Expenditure				
	Youth Worker fees	25,891.52		
	Totnes Youth Forum fees	468.48		
	Travel costs	865.73		
	Meetings/calls	120.38		
	Phone costs	297.06		
*	Materials for youth sessions (Equipment/Prizes	439.70		
	Venue Hire	642.00		
	Refreshments & food at sessions	304.69		
	Transport hire to external events	224.00		
	Projects and group outings	9.20		
*	Recruitment/Training costs/Admin/Fees/Ins)	360.48		
	Website costs/IT	143.86		
	Miscellaneous (inc Printing/Photos etc)	481.99		
	Monese top ups (supported by receipts)	3,581.92		
			33,831.01	**24,875.42**
	Cash at bank carried forward 01.12.20		**21,088.23**	**19,734.65**

* Column needs to be expanded

Ledger details - Income and Expenditure 01.12.2019 – 30.11.20

Income & Expenditure		Doc Query	INCOME	PAYMENTS	BALANCE	Sum H to U	FEES	FEES	Travel	Meetings/calls	Phone bills	Materials Equipment Prizes Sundries	Venue hire	Refreshmen	transport hire	outings	Recruit/ Training/ Course costs/Admin/Fees/Insurance	Website IT	misc inc Printing & Photos	Monese top ups
year 5	01.12.19 - 30.11.20 C/F		19,734.65		19,734.65		TRAYE YW	FYW	45p/ml							projects				
02.12.19	Kerry McCabe inv 46			912.26	18,822.39	912.26	803.70		53.55					55.01						
02.12.19	Frankie Eriksson inv 16			525.01	18,297.38	0.00														
02.12.19	Sharon L-Boyce inv 18			451.47	17,845.91	0.00														
02.12.19	Laura Hamlyn			327.90	17,518.01	327.90	300.00		27.90											
13.12.19	Bank Statement 20 Closing balance				17,518.01															
23.12.19	Kerry McCabe inv 47			749.19	16,788.82	749.19	577.50		61.42		30.07	78.20		2.00						
23.12.19	Frankie Eriksson inv 17			539.87	16,228.95	519.87	438.75		24.03		10.00	15.10							31.99	
23.12.19	Sharon L-Boyce inv 19			401.11	15,827.84	401.11	273.00		32.85			95.26								
23.12.19	Laura Hamlyn inv 02			95.94	15,731.90	95.94	75.00		5.94	15.00										
23.12.19	Bank Statement 21 Closing balance				15,731.90															
30.01.20	Sharon L-Boyce inv 20			292.64	15,439.26	292.64	243.00		28.80					20.84						
30.01.20	Frankie Eriksson inv 18			422.00	15,017.26	422.00	373.75		16.47		10.00			21.78						
30.01.20	Rattery Village Hall inv 0720			162.00	14,855.26	162.00							162.00							
30.01.20	Rattery Village Hall inv 0640			157.50	14,697.76	157.50							157.50							
30.01.20	Laura Hamlyn inv 03			140.35	14,557.41	140.35	112.50		10.35	17.50										
30.01.20	Bob the Bus inv 1631			80.00	14,477.41	80.00									80.00					
30.01.20	DCC DBS inv 54424622			49.90	14,427.51	49.90											49.90			
30.01.20	Kerry McCabe inv 48			758.99	13,668.52	758.99	618.60		68.63			15.91		55.85						
30.01.20	Joseph McCabe inv 01b			32.50	13,636.02	32.50	32.50													
13.02.20	Bank Statement 22 Closing balance				13,636.02															
02.03.20	Meadowbrook venue hire (AGM)			30.00	13,606.02	30.00							30.00							
02.03.20	Jo McCabe inv 3?			33.60	13,572.42	33.60	30.00		3.60											
02.03.20	Mrs JM Hodgson/First Aid kits paid			76.62	13,495.80	76.62						76.62								
02.03.20	Harbertonford V. Hall inv 31.12.19			180.00	13,315.80	180.00							180.00							
02.03.20	Laura Hamlyn inv 04			212.88	13,102.92	212.88	192.50		20.38											
02.03.20	FOTONOW inv FTNW919			216.00	12,886.92	216.00													216.00	
02.03.20	Sharon Leigh Boyce inv 21			351.10	12,535.82	351.10	282.00		26.55					42.55						
02.03.20	Frankie Eriksson inv 19			713.61	11,822.21	713.61	620.75		24.75		10.00			48.91		9.20				
02.03.20	Kerry Mc Cabe inv 49			851.75	10,970.46	851.75	735.00		59.40			17.50		39.85						
13.03.20	Bank Statement 23 Closing balance				10,970.46															
23.03.20	Harberton PC grant 2019/20	E-paper trail	226.00		11,196.46															
31.03.20	Jo McCabe inv 03			58.60	11,137.86	58.60	55.00		3.60											
31.03.20	Laura Hamlyn inv 05			83.38	11,054.48	83.38	71.50		11.88											
31.03.20	Rattery Village Hall inv 0766			112.50	10,941.98	112.50							112.50							
31.03.20	Bob the Bus inv 1682			144.00	10,797.98	144.00									144.00					
31.03.20	Sharon L-Boyce inv 22			193.35	10,604.63	193.35	174.00		19.35											
31.03.20	Frankie Eriksson inv 20			669.24	9,935.39	669.24	630.50		18.09		10.00	4.00		6.65						
31.03.20	Kerry Mc Cabe inv 50			908.31	9,027.08	908.31	756.30		64.13	87.88										
31.03.20	Mrs J Hodgson cash paid in	Events & Do	127.15		9154.23															
06.04.20	Monese card KMC top up			300.00	8,854.23	300.00														300.00
09.04.20	Bank Statement 24 Closing balance				8,854.23															
30.04.20	Monese card KMC top up			40.99	8,813.24	40.99														40.99
30.04.20	Laura Hamlyn inv 06			107.25	8,705.99	107.25	107.25													
30.04.20	Kerry Mc Cabe inv 51			915.60	7,790.39	915.60	881.10					34.50								
30.04.20	Frankie Eriksson inv 21			544.04	7,246.35	544.04	523.25				10.00	10.79								
07.05.20	Jo McCabe inv 04			80.00	7,166.35	80.00	80.00													
11.05.20	National Lottery Fund		9,972.00		17,138.35															
12.05.20	Staverton PC grant	E-paper trail	1,000.00		18,138.35															
13.05.20	Bank Statement 25 Closing balance				18,138.35															
01.06.20	Frankie Eriksson inv 22			612.26	17,526.09	612.26	575.25				10.00	27.01								
01.06.20	Laura Hamlyn inv 07			148.50	17,377.59	148.50	148.50													
01.06.20	Monese card KMC top up			113.22	17,264.37	113.22														113.22
01.06.20	Kerry Mc Cabe inv 52			832.74	16,431.63	832.74	828.75					3.99								
01.06.20	Joe McCabe inv 05			60.00	16,371.63	60.00	60.00													
11.06.20	Devon CC COVID grant 90% initial payment		2,037.69		18,409.32															
12.06.20	Bank Statement 26 Closing balance				18,409.32															
30.06.20	Nathan McCabe inv 16			24.00	18385.32	24.00	24.00													
30.06.20	Kerry Mc Cabe inv 53			1,164.80	17220.52	1164.80	1,069.81				94.99									
30.06.20	Frankie Eriksson inv 23			779.98	16440.54	779.98	750.00				10.00	19.98								
30.06.20	Joe McCabe inv Jun'20 Inv 6			108.00	16332.54	108.00	108.00													
30.06.20	Sharon L-Boyce inv 23			177.00	16155.54	177.00	177.00													
30.06.20	FOTO Now inv 926			216.00	15939.54	216.00													216.00	
30.06.20	Laura Hamlyn inv 08			395.00	15544.54	395.00	395.00													
13.07.20	Bank Statement 27 Closing balance				15, 544.54															
15.07.20	Monese card KMC top up			262.92	15,281.62	262.92														262.92
15.07.20	Monese card FE start-up/grant	paid from COVID grant		2,037.69	13,243.93	2,037.69														2,037.69
31.07.20	Finn Scott inv 01			70.00	13,173.93	70.00	70.00													
31.07.20	Joe McCabe inv July'20 Inv 7			132.00	13,041.93	132.00	132.00													
31.07.20	Laura Hamlyn inv 09			363.00	12,678.93	363.00	363.00													
31.07.20	Frankie Eriksson inv 24			629.12	12,949.81	629.12	596.25				10.00	22.87								
31.07.20	Kerry Mc Cabe inv 54			1,118.30	10,931.51	1,118.30	1,100.75		17.55											
06.08.20	SIBF YEF Grants DR 00000397	E-paper trail	6,314.00		17,245.51															
13.08.20	Bank Statement 28 Closing balance				17,245.51															
14.08.20	SHDC locality grant	E-paper trail	500.00		17,745.51															
17.08.20	Monese card KMC top up			298.46	17,447.05	298.46														298.46
28.08.20	SHDC locality grant	E-paper trail	1,000.00		18,447.05															
28.08.20	DCC Locality grant	E-paper trail	1,500.00		19,947.05															
01.09.20	Fiona Nixon inv 01			86.00	19,861.05	86.00	86.00													
01.09.20	Joe McCabe inv Aug'20 Inv 8			96.00	19,765.05	96.00	96.00													
01.09.20	Sharon L-Boyce inv 24			126.00	19,639.05	126.00	126.00													
01.09.20	Laura Hamlyn inv 10			262.00	19,377.05	262.00	262.00													
01.09.20	Frankie Eriksson inv 25			440.56	18,936.49	440.56	416.25		14.31		10.00									
01.09.20	Kerry Mc Cabe inv 55			1,168.68	17,767.81	1,168.68	1,139.00		20.70			8.98								
01.09.20	Finn Scott inv 02			110.00	17,657.81	110.00	110.00													
03.09.20	Devon CC Locality grant	E-paper trail	750.00		18,407.81															
03.09.20	Buckfastleigh TC project payment	Proposal	1,672.00		20,079.81															
09.09.20	Rotary Club of Totnes - grant		500.00		20,579.81															
11.09.20	Bank Statement 29 Closing balance				20,579.81															
30.09.20	Monese card KMC top up			104.12	20.475.69	104.12														104.12
30.09.20	Frankie Eriksson inv 26			584.14	19,891.55	584.14	536.25		37.89		10.00									
30.09.20	Joe McCabe inv Sept'20 Inv 9			45.42	19,846.13	45.42	42.00		3.42											
30.09.20	Kerry Mc Cabe inv 56			1,172.76	18,673.37	1172.76	1,140.36		21.15					11.25						
30.09.20	Laura Hamlyn inv 11			467.44	18,205.93	467.44	405.00		18.44		14.00						12.00		18.00	
30.09.20	Finn Scott inv 03			107.00	18,098.93	107.00	105.00					2.00								
30.09.20	DCC DBS services (F.Scott)			49.90	18,049.03	49.90											49.90			
13.10.20	MS Ward donation TOTNES proj	for Totnes Yo	1,800.00		19,849.03															
13.10.20	Caring Town Ltd TOTNES prj	for Totnes Yo	471.75		20,320.78															
14.10.20	Current Bank Balance				20,320.78															
02.11.20	Frankie Eriksson inv 27			1,020.65	19,300.13	1,020.65	821.25		45.54		10.00							143.86		
02.11.20	Joe McCabe inv 10			45.42	19,254.71	45.42	42.00		3.42											
02.11.20	Fiona Nixon inv 02			66.33	19,188.38	66.33	63.00		3.33											
02.11.20	UNITY INSURANCE Oct 20			203.68	18,984.70	203.68											203.68			
02.11.20	Laura Hamlyn inv 12			706.63	18,278.07	706.63	633.96		69.67			3.00								
02.11.20	Kerry McCabe inv 57			1,492.50	16,785.57	1,492.50	1,071.00	401.25	20.25											
06.11.20	Christian Murison Inv 1			120.00	16,665.57	120.00	120.00													
06.11.20	Sophie Grantham Inv 1			30.00	16,635.57	30.00	30.00													
06.11.20	Finn Scott Oct 20			90.00	16,545.57	90.00	90.00													
06.11.20	Sophy Creed Inv 1			100.70	16,444.87	100.70	96.00		4.70											
06.11.20	Monese card KMC top up			226.21	16,218.66	226.21														226.21
06.11.20	SIBF YEF Grants DR 00000398		6,314.00		22,532.66															
13.11.20	Current Bank Balance				22,532.66															
27.11.20	Christian Murison Inv 2			110.00	22,422.66	110.00	110.00													
27.11.20	Frankie Eriksson inv 28			745.00	21,677.66	745.00	690.00	45.00			10.00									
27.11.20	Joe McCabe inv 11			75.69	21,601.97	75.69	72.00		3.69											
27.11.20	Finn Scott inv Nov 20			80.00	21,521.97	80.00	80.00													
27.11.20	Sophie Grantham Inv 2			106.49	21,415.48	106.49	47.50				10.00	3.99					45.00			
27.11.20	Sophy Creed Inv 2			108.00	21,307.48	108.00	108.00													
27.11.20	Kerry McCabe inv 58			1,587.75	19,719.73	1,587.75	1,587.75													
27.11.20	Marldon PC	TRAYE payin	500.00		20,219.73															
30.11.20	Monese card KMC top up			198.31	20,021.42	198.31														198.31
30.11.20	Laura Hamlyn inv 13			429.67	19,591.75	429.67	379.44	22.23			28.00									
04.12.20	South Hams SHDC	E-paper trail	500.00		20,091.75															
13.11.20	Current Bank Balance				20,091.75															
	TOTAL INCOME		35184.59																	
	TOTAL EXPENDITURE (bank)					33,831.01	25,891.52	468.48	865.73	120.38	297.06	439.70	642.00	304.69	224.00	9.20	360.48	143.86	481.99	3,581.92
	TOTAL EXPENDITURE (analysed)						33,831.01													

TRAYE

Totnes Rural Area Youth Engagement Project

www.traye.org

Receipts and Payments Account for year ended 30 November 2020

		2020		2019	
		£	£	£	£
Unrestricted Reserves brought forward					
Cash at bank: Co-operative Bank			19,735		**4,6**10
Unrestricted Grants and Donations received					
Devon County Council Locality Funds					
	Hodgson	1,500			
	Hoskins	500			
	Hawkins	250			
South Hams District Council Locality Funds					
	Smerdon	500			
	Hodgson	1,000			
	McKay	500			
Parish Council contributions	Staverton	1,000			
	Harberton	226			
	Marldon	500			
Town & Parish (TAP) grants	Buckfastleigh	1,672			
Devon CC Covid Prompt Action Grant		2,038			
Youth Endowment Fund		12,628			
National Lottery Award		9,972			
Devon County Council Youth Forum Grants		2,271			
Rotary Club of Totnes		500			
Miscellaneous / Donations		127	35,184		40,000
			54,919		44,610
Expenses					
Laptops		1,662		Nil	
Youth Worker fees		27,113		18,281	
Travel		999		1,340	
Materials for youth sessions		1,667		428	
Venue Hire		642		722	
Refreshments & food at sessions		685		1,129	
Transport hire to external events		224		1,012	
Projects and group outings		120		1,107	
Recruitment (advertisements)		360		108	
Website development & hosting		144		146	
Miscellaneous (incl. phone calls, Insurance)		825	34,441	602	24,875
Unrestricted Reserves carried forward					
Cash at bank: Co-operative Bank		20,091		19,735	
Monese Accounts		387	20,478	Nil	19,735

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Totnes Rural Area Youth Engagement Project		
On accounts for the year ended	30th November 2020	**Charity no (if any)**	1174270
Set out on pages	1		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2019.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	9th May 2021
Name:	Peter D Bethel		
Relevant professional qualification(s) or body (if any):	F.C.A		
Address:	Tingrith, Ashburton Road, Totnes, Devon TQ9 5JU		

Give here brief details of any items that the examiner wishes to disclose.