

Mission Macedonia

Trustees annual return 02 May 2020 to 01 May 2021

Registration number: 1174265

Registered address: 89A Station Road, Bishops Cleeve, Cheltenham, GL52 8HJ

Trustee names as at 01 May 2021:

Richard Jobbins, chair

Kevin Elliott

Heather Cox

Robert Lacey

Mission Macedonia (MM) is registered as a charitable trust, number 1174265, with the Charity Commission of England and Wales. The main focus of the charity is to provide support to a church network in North Macedonia - headed up by an evangelist named Jimmy and a team of pastors and leaders, with about 30 church fellowships operating mainly in poorer towns and villages.

The charity is governed by the trustees according to the Trust document.

Trustee recruitment is by appointment by the trustees.

For the year, our activities included:

- A lot of activity was responding to the impact of the covid pandemic. In North Macedonia, many families were not able to work due to lockdowns and curfews etc. This resulted in many families not having an income and going hungry. There was an opportunity for MM to assist financially in supporting a programme of food parcel distribution, particularly in poorer towns and villages. Jimmy and team were able to purchase food wholesale and to parcel it up (including flour, oil, rice) and to take it to various poor communities for distribution – each parcel was designed to feed a family of 4 for a month and cost in the region of £15. In each distribution the gospel message was shared, and the recipients were also given Christian books and tracts. At least 800 parcels were provided and gratefully received.
- Trinity Cheltenham church granted MM 'mission partner' status. There were generous donations towards the food parcel project and a £30,000 donation towards a church / accommodation building to be used by the local and wider community – the plan was to put up a new building in a poor village, but unfortunately there have been delays in the planning permission process so no progress has been made yet.
- Ongoing family support to assist needy families. Some of this was by regular support and some was one-off:
 - Assistance of firewood and food to a poor family where the husband had died, leaving a wife and 2 children
 - Assistance for a family where the husband had contracted covid and was unable to support his wife and 6 children for some time
 - Assistance towards basic accommodation for a family of 11 children who were being made homeless

- Regular support towards a poor family with 3 children.
- Supporting renovations of the Veles Headquarters building – to the third floor, to allow rooms to be used for guests to stay, to include visiting missionaries, pastors, and those attending church / training / discipleship events and for the outside balcony to be used for church events of up to 200 people.
- Support of evangelistic events, including restaurant outreach.
- Contributing towards provision of a ministry car for a new member of the leadership team so he could travel around the country to support church events.
- Contributing towards the cost of supporting 2 young men at bible school.
- Supporting the provision of masks, gloves, and sanitisers in churches.
- There was only 1 visit by a UK team during the year, which was less than usual due to covid restrictions. All visits by the UK team are paid for entirely out of each team member's own finances, so there is no cost to the charity. UK team visits are headed up by a trustee and will typically include: maintaining and building relationships with pastors and leaders, visiting and assessing recent / ongoing projects to ensure monies have been spent as agreed, discussing and considering potential new projects.
- The annual New Hope conference at Easter time 2021 could not take place due to covid restrictions. Many people eagerly anticipate this event each year - we hope to resume as soon as possible.

There was a weekly prayer meeting, where existing and potential projects were discussed and prayed for – this kept going throughout the lockdowns by using zoom. There were on average about 6 people who met for prayer every week. We also sent out news / prayer letters via email to supporters on our mailing list – usually every 3 months or so.

As can be seen from the above list of activities, there is public benefit in each project we support.

MM does not have any debts and does not have any reserves or assets.

Income for the year was £56,858 and expenditure was £50,935. The Trinity project and the food parcel project together accounted for more than £40,000 of the income and £30,000 of the expenditure, forming a significant percentage of both.

MM has no paid staff, currently the only cost on the balance sheet is £195 in bank charges for making international payments to send monies out to North Macedonia. All other expenditure goes out to North Macedonia.

There are no funds held as a custodian trustee.

Signed, on behalf of the trustees by Richard Jobbins

RM Jobbins date 25/01/2022

MISSION MACEDONIA

INCOME & EXPENDITURE ACCOUNT for year ending 01 May 2021

	2020 - 2021	2019 - 2020
INCOME		
General donations	£9,409.99 ✓	£10,337.92
Family Support	£3,192.50	£300.00
Trinity Church Project	£30,000.00 ✓	£0.00
Food Parcels	£11,255.73 ✓	£2,540.00
Howard Trust	£3,000.00 ✓	£4,000.00
Pioneer Fund	£0.00	£4,259.19
Childrens Trust	£0.00	£2,000.00
	£56,858.22 ✓	£23,437.11
EXPENDITURE		
General	£13,270.00 ✓	£7,390.00
Family Support	£2,925.00 ✓	£275.00
Trinity Church Project	£20,000.00 ✓	£0.00
Food Parcels	£11,845.73 ✓	£1,950.00
Howard Trust	£2,700.00 ✓	£0.00
Pioneer Fund	£0.00	£2,000.00
Childrens Trust	£0.00	£1,000.00
Exchange charges	£195.00 ✓	£75.00
	£50,935.73 ✓	£12,690.00
 Increase in funds	 £5,922.49 ✓	 £10,747.11

Bank Balances

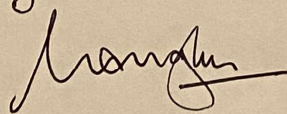
Account	01-May-21	01-May-20	Change in year
16323968	£16,759.60	£10,837.11	£5,922.49

D Palmer

10 Bafford Grove GL53 9JE

29 May 2021

I have examined the accounts & from the vouchers & information provided, I confirm that they reflect the true financial position of Mission Macedonia for the year ended 1/5/21


 (MR. C. HUGHES) 9/7/21
 retired bank official



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
MISSION MACEDONIA

**On accounts for the year
ended**

1 st MAY 2021

Charity no
(if any) 1174265

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/05/2021 DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below*)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 10/07/2021

Name:

CHRISTOPHER HUGHES

**Relevant professional
qualification(s) or body
(if any):**

RETIRED BANK OFFICIAL

Address:


7, CARISBROOKE DRIVE, CHARLTON KINGS
CHELTENHAM. GL52 6YA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>Report to the trustees members of MISSION MACEDONIA</p>	
On accounts for the year ended	1st MAY 2021
Set out on pages	1 & 2
<p>I report to the trustees on my examination of the accounts of the above charity (the Trust) for the year ended 1st MAY 2021.</p> <p>Responsibilities and As the charity trustees of the Trust you are responsible for the preparation and presentation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> the accounts do not accord with the accounting records accounting records were not kept in accordance with section 140 of the Act or <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>Please delete the words in the brackets if they do not apply.</p>	
Signed:	
Name:	CHRISTOPHER HUGHES
Relevant professional qualification(s) or body (if any):	RETIRED BANK OFFICIAL
Address:	T CARISBROOKE DRIVE CHARLTON KINGS CHELTENHAM, GL52 6YA
Date:	19/07/2021