

Charity registration number 1174256

Company registration number 07818944 (England and Wales)

AWAMU

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

AWAMU

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	W Teuna Van Rijn J Rugambwa J Baker Nabwire M Dennis	(Appointed 24 May 2022) (Appointed 24 May 2022) (Appointed 20 January 2023)
Charity number	1174256	
Company number	07818944	
Registered office	3 East Point High Street Seal Sevenoaks Kent TN15 0EG	
Independent examiner	Lee, Dicketts & Co 3 East Point High Street Seal Sevenoaks Kent TN15 0EG	

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 JUNE 2022

The trustees present their annual report and financial statements for the year ended 30 June 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The objects of Awamu are, for the public benefit:

to relieve poverty to enable individuals to generate a sustainable income and be self-sufficient;
to advance education; and to advance health;
in each case for the benefit of orphaned and/or vulnerable children and women (in particular, but not limited to, guardians of orphaned and vulnerable children) in Africa.



Dear Friend, I want to start with a thank you to our wonderful family of supporters. As a small charity each and every one of you means a lot and we are incredibly grateful for you choosing to support us.

I am proud to have joined Awamu as Chair of Trustees in May 2022. I'm able to comment on the work that took place during 2021-22 because I have seen the transformational impact of Awamu's support on women and children in the slums of Kampala for myself.

This year has been pivotal in the life of Awamu as an organisation. A period of change and investment in strengthening our own and our partners' structures including fundraising, safeguarding, monitoring and evaluation, financial reporting amongst other systems and processes. We have a clear focus to grow our impact and forge forward with our plans to reverse the impacts that Covid and lockdown have had on the communities we work with, especially young women and girls.

This investment of time and resources is already paying off. Although it does not show here in our 2021-22 accounts, our small but dedicated and hardworking team of volunteers have worked tirelessly to secure new partnerships and grants to support our vital work with vulnerable girls including our largest grant to date - 150,000 euros from L'Oréal Fund for Women.

Our colleagues in our long-term partner projects in Uganda have worked tirelessly with their communities to deliver lifesaving services to the most vulnerable. We cannot end a year without mentioning our heroes - our Community Volunteers, peer mentors, peer educators and foster mothers. Their energy, passion and experience are the alchemy that turns your funds into life-changing impact. Their support is the difference between life and death for so many. We celebrate their commitment and determination with deep gratitude.

We hope you enjoy reading our Annual Report 2021-22. We are indebted to your generosity and trust to continue to deliver high quality, impactful projects for communities in the slums.

On behalf of everyone at Awamu and long-term partners, thank you.

Joyce Nabwire, Chair of Trustees

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Achievements and performance

All our projects are led by the experiences and needs of the women and girls we work with. We listen to their needs and what they want the solutions to be. Our projects are cross-cutting. Together - education, healthcare and skills training - bring about long-lasting change in the lives of young women and girls.

The main activities undertaken to further the charity's purposes for the public benefit were:

1. Education
2. Health
3. Economic empowerment
4. Emergency support for destitute and vulnerable families
5. Building the capacity of our Partners to be self-sufficient and grow impact in their community.

Hameria, now 20, joined our education programme when she was 7 years old. She shares the secrets of her success and how we helped her develop into an ambitious woman with a flair for business

"If I hadn't had the opportunity to join school at P3 as part of the Awamu education programme, I don't know what would have happened to me. I reflect on the situation I was in then and I am thankful for Awamu creating that turning point."

"I don't know what would have happened to me if I hadn't got the opportunity to go back to school with Awamu's support."



"When I was around 12 years, I received my first training in business from Awamu. I began making cakes to take into school and sell to my fellow students. This turned into a little business that helped me to buy things I needed. It made me feel independent which I liked."

"After my exams I didn't have the money to go to university. With the business planning skills, I learnt from Awamu – I researched my market. When I was younger, I wanted so much to be a doctor or a midwife, something that makes me interact with people and help them solve a problem they had, so one of the things that pushed me to start this business of Herbal Medicine was my passion to help people. And it's grown, I now employ seven people to help with distribution and selling."

"My vision is to grow my business so I can share these skills I have learnt. I want to give other girls the opportunity to become independent women too". Hameria. Photo: Hameria in her shop.

It's incredible to see how your support is helping girls like Hameria succeed. Thank you.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Programmes

1. Education

Key achievements 2021-22:

- 120 children remain in our education programme. All were promoted to a higher year when schools re-opened after lockdown due to the education support we were able to give whilst schools were closed during the pandemic.
- Nine children successfully completed their A-levels, graduating from our education programme (some had been delayed from taking their final exams by more than 2 years due to Covid).
- More than 247 children have acquired computer literacy (more than 60% were girls, helping to close the gender technology gap).
- 1,400 house visits were made to the household of vulnerable or HIV positive children for family mentoring, counselling and monitoring
- 240 children, Community Volunteers, staff, Parents and guardians, board members, stakeholders in education and health service provision were trained on our safeguarding, child protection and our whistleblowing policy.
- 95 Parents/guardians continued saving with the village savings and loans scheme in order to benefit the children in their care and boost their small businesses.



Our crossing cutting programmes are designed to keep girls in school and build resilience.

"Using the computer has helped me with my studies and to run my own business. My mum's business was destroyed by flash flooding. Awamu helped us restart but then lockdown meant she had to close. We struggled a lot for food. I went to Awamu's classes whilst schools were closed and we got food from the team which helped us. After some training in starting a small business I took time to observe what other small businesses seemed to do well and I decided on shoes. Around the same time Kampala City Council were clearing the streets of hawkers – people are no longer allowed to sell their things on the street. I borrowed some startup capital, I started with just a few shoes but I took orders for different styles and sizes. I then order the shoes online. I stay in touch with my customers using WhatsApp so I don't need to be on the street selling. I use the money to support myself, my Mum and siblings. I do it at the weekends and after school so I can complete my schooling. I wouldn't have been able to stay in school if I didn't have this business. Thank you" Zaharah. Photo: Zaharah with a happy customer looking at her stock online

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

2. Health

Key achievements:

- 1,400 women and girls were able to access sexual reproductive healthcare and family planning via our healthcare outreach services
- 709 survivors of sexual violence were directly helped with psychosocial support and counselling, access to post rape healthcare and support
- All key staff and volunteers received specialist training in post abortion care service from Safe Abortion Fund
- 240 children, Community Volunteers, staff, parents and guardians, board members, stakeholders in education and health service provision were trained on our safeguarding, child protection and our whistleblowing policy.
- With the support of Mildmay Uganda (MUg) and Uganda Protestant Medical Bureau and Infectious Disease Institute - Community Volunteers were able to help more than 1,212 women, youth, men and children to test for HIV/AIDS (1,145 female/67 male) and offer Free HIV counselling and access to free medication.
- More than 90% of girls taking part in TWGs 'Ending stigma and discrimination against girls' theme are adhering to their medication. Research shows that girls between the age of 15 and 20 are not adhering to their HIV medication due to the stigma they face. In partnership with the International Community of Women Living with HIV - 50 girls living with HIV have been trained as peer educators. Each of those girls starts their own support group of 15 girls living with HIV and passes on their knowledge and training about adherence to medication and coping with the stigma. That support group continues whilst each of its members then recruit their own support group to lead and they pass on what they have learnt to another 15 girls. All girls are referred to our SRH clinic for testing and further services.
- 80 HIV+ women took part in 'community reflection action groups' providing support and counselling to each other and making public outreaches. They continued to support each other during lockdown.
- Four community 'talk show' outreaches focused on sexual violence, HIV and unsafe abortion care services were led by Community Volunteers reaching more than 900 people then broadcast to thousands across Kampala and 400km around via radio
- Community Volunteers distributed food to 120 vulnerable women and girls throughout the year (food funded by Agahkhan foundation and Nafophanu (national forum for people living with HIV).

Supporting survivors of violence

Rose. **"I felt like everyone blamed me. I just wanted to die"**. Rose was 11 years old when she was attacked on her way home from school.

More than 60% of girls living in the slums of Kampala experienced sexual violence during lockdown and that number is continuing to grow. Girls are missing out on life-saving post rape, pre & post-natal care due to fear, stigma and lack of money.

In this period, the team supported more than 708 girls who had experienced sexual violence with psychosocial support and counselling, post rape care and connecting them to legal support.

The services currently provided from our partners office in Braise are unique in the slums and a lifeline for girls who have nowhere else to turn.

But with the numbers needing support growing, the service we can offer from this small space is under strain. And with so many people coming and going for meetings and training, it's simply not safe to continue this work from the office.

Looking forward, a key part of our new strategic plan is to expand our vital services so we can offer support to more women and girls. We are focused on raising funds to open our new 'Nansamba Safe Haven'. The Haven will be a safe house for girls escaping violence. Much more than a roof over girls' heads, it's where our specialist staff will provide residents with the building blocks, they need to begin a new life, free from fear.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

3. Economic development/skills & business training

Key achievements:

- 122 girls were trained in tailoring skills, business book-keeping, entrepreneurship skills, business planning and marketing skills.
- 356 girls took part in a series of 'rapid skills training' sessions and give the materials to start-up group businesses in snack making, sanitary towels and liquid soap making
- Five of our trainers were invited to join the Directorate of Industrial Training course. They gained their qualification and are now able to issue recognised certificates to those that they train.
- We undertook research into how to turn our workshops into a business centre, helping the team how to pitch for bigger manufacturing projects creating income and work opportunities for more women and girls. This will form part of a strategic plan moving forward.

Resilient and sustainable businesses to keep girls in school

The aim of these rapid training is to reduce girls' vulnerability to early marriage, unwanted pregnancy, sex work and violence by giving them ways to support themselves and their families. 356 girls at high risk of HIV (between the ages of 10-24) received training and groups received start-up materials.

More than 7,533, have received practical skills and business training since we started this programme in 2017.

Building capacity and resilience of our partners

One of Awamu's key goals as an organisation is to 'shift the power' to our long-term grassroots partner Tusitukirewamu. Building their skills and capacity and investing resources and support to help them become a resilient, financially sustainable and independent organisation, empowered to use their expert, local knowledge to make decisions about how they work, how they design programmes and who they are accountable to. It's also vital that we support Tusitukirewamu to build sustainable, local income streams, to diversify their funding base.

This year, as part of our strategic plan to grow our impact and income, we have invested time and resources to help Tusitukirewamu (our long-term partner) develop a new strategic plan & resource mobilisation strategy, with a focus on developing their own income streams. We've also supported them to strengthen their policies and procedures including finance, M&E and safeguarding and child protection and engage a new advisory board.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Fundraising

Key achievements:

- We have a new, ambitious strategic plan in place to increase our income in order to grow our impact and we are already seeing results of that hard work:
- For the first time, in 2021-22 we built a strong pipeline for trust and corporate giving (which is already resulting in significantly increased income for the 2022-23 financial year) for
- We have signed an agreement for our largest grant – 150,000 euros from L'Oréal Fund for Women for new strategic projects (received in the 2022-23 financial year)
- We raised approx. £9,146 from Together 2021 House Party (our online music festival)
- We've had our best ever ticket sales for Together 2022 for our first 'real life' event since pre Covid.

Income continued to be generated from a broad and diverse range of sources including both new and existing donors, supporters and corporate partners.

The activities outlined below have helped us to meet our objective for this year. Our main fundraising activities:

- We continued to encourage and support more amazing individuals to fundraise for us
- Worked with corporates to build impactful long-term relationships
- We invested in trust fundraising support to help diversify our income and we have built a strong pipeline for future grants
- We ran appeals for support via social media
- We have built relationships with some key high value donors and applied for run our first matched giving campaign this Christmas
- We continued to work with schools in the UK
- We had the best ever sales of tickets music festival 2022, income from this event fall into our 22-23 accounts

Events and risk management: The income from Together Festival 2021 falls into this year under review. The event is housed within Together Festival Limited (09919482) and profits are then donated over to Awamu in the following weeks once income and expenditure is finalised. Awamu holds 100% of the shares directly and Together is its formal trading subsidiary. However, as the event was held online, the majority of funds donated over the festival weekend were given through a Just Giving fundraising page and received directly by Awamu.

We're grateful for everyone who contributed time and energy for making Together House party 2021 such moving and impactful events, and a special thanks to our friends at Purple Radio for hosting us.

Investment will continue in 2022-23, specifically in income-generating activities to support our ambitious growth plans.

Achieving long term financial sustainability

Our new strategy is supported by an ambitious growth plan, with the aim of increasing our annual income to > £300,000 by 2025 in order to meet our objectives of ensuring vulnerable girls in the slums get access to the support and services they need.

We have developed a bold and exciting fundraising plan to harness new opportunities offered by the new strategy, whilst building our financial sustainability and income growth year on year to meet our commitment to our new programmes.

To achieve this, we have invested in support from expert consultants in several key areas - capacity building and training for our partners in Uganda (support and development of their new vision/strategy, development of new policies and processes for safeguarding, whistleblowing and strengthening financial processes, M&E and support and training for programme planning and proposal writing). And within Awamu we have invested in ongoing support to build a trust fundraising programme to respond to opportunities through the new strategy.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) **FOR THE YEAR ENDED 30 JUNE 2022**

As described elsewhere, 2021-22 was very much a transition year for the charity. The fundraising budget set for 2021-22 reflected this investment (£2,894) with an overall deficit built into the annual plan. Having a lead gift and a number of funding agreements already in place, plus sight of the finances for 2022-23, the trustees are more than confident that we are on track to hit our targets in the next financial year.

Financial review

As mentioned in the section above, our income position at the year-end shows a deficit, which was planned for and relates to investments made within the year for future income growth. At year end reserves are £7,672 with a £35,252 reduction. However, we began the year with a solid reserves position to meet our commitment to our ongoing programmes in this year. Recognising the need to grow to serve more people, the Board of Trustees chose to invest early in building capacity within Awamu and our partner organisations to ensure that the charity would have momentum going into our new strategic plan. This strategy is already bearing fruit, the Trustees remain satisfied as to the performance of the charity and are confident that we are on track to hit our ambitious target to more than double our income in 2022-23 to advance our new strategic objectives.

Although it does not show here in our 2021-22 accounts, we have worked tirelessly to secure new partnerships and grants to support our vital work with vulnerable girls including securing our largest grant to date - 150,000 euros from L'Oreal Fund for Women

All income derived from donations and grants this year have been applied to grant funding activities with income streams represented by both restricted and unrestricted funding. The charity continues to spend funds designated for education in line with the project planned.

Commitment to the children in our Education Programme (education reserves)

As so few children in Uganda are able to complete their education on time, or at all, we made a commitment to those already in our programme to support them from primary through to secondary (where they are able to obtain the grades) rather than take on many more children and risk not raising sufficient funds.

Our reserves policy is to aim to hold and to maintain sufficient unrestricted funds to cover the anticipated costs of our Education Programme for one year of school fees, to ensure we can meet our commitment and obligations to the children already enrolled in the Education Programme.

The organisation's limited cost base leads the trustees to consider that further undesignated reserves continue to not be required to be held to any substantial degree this year, however they acknowledge that as we move into large grant funded projects it is prudent to cushion against an unforeseen issues and cushion against significant drop in value of the pound. Thus, intend to develop reserves other than those set aside for education to a level sufficient to cover 3-6 months of non-education funding.

The reserves policies are reviewed by the trustees on an ongoing basis and the trustees will continue to monitor the reserves position closely.

The trustees have assessed the major risks to which the charity is exposed, and as noted previously are focused on ensuring that a wide range of funding options are available to the organisation, mitigating its reliance on particular income streams that might suffer a reduction for one reason or another. Last year we acknowledged that investment was required both within Awamu and its partners to build capacity to apply for, manage and deliver large scale projects, and have greater impact for women and girls in the slums. This has formed a key part of our strategic objectives for the next few years and activities that have taken part this year.

Regular review and auditing of our strategic partners in project delivery is undertaken, mitigating exposure on that front so far as is possible.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

Plans for future periods

During 2021-22 we finalised the development of our strategy for the next three years. We based this on an in-depth situation analysis within the communities we work with and evidence of our impact in recent years.

The main themes are new and innovative ways to:

- Provide vital skills and create opportunities for education/learning and economic development to build resilience for girls and their families
- Ensure that all children, especially girls have access to child/girl friendly healthcare service and information
- To build safer community - end violence against women and girls in the slums

Our plans for the next three years are being shaped by our strategic goals, including a new impact framework to monitor whether we are on track. As a high-level summary, we plan to:

- Increase and diversify income (both ours and directly to our partners) - enabling us to apply for, manage and deliver large scale projects and have greater impact for women and girls in the slums
- Continue to build the resilience, preparedness, knowledge and skills of staff and volunteers in safeguarding, communicating and working with children and applying innovative and methods to the work they deliver
- Continue to deepen our understanding of the needs of the most vulnerable in the communities where our partners work, especially girls. And to strengthen how we measure
- Strive to reduce the risk of exploitation, neglect and abuse

Structure, governance and management

The charity is a registered charity (Registration Number 1174256) and a company limited by guarantee (Registration Number 07818944), originally incorporated on 21 October 2011.

On the 14 August 2017, Awamu converted from a Community Interest Company (CIC) to a registered charity.

At the end of this year we said farewell to Christina Altin, who served as a trustee for 3 years. Her counsel and support have been vital in helping to focus our new vision.

We have strengthened our board with several new trustees joining us in May 2022. All new members have spent time working with our partners in Uganda at various points in their professions and are passionate about our work in the slums. They all bring new areas of expertise that will help us deliver our strategic plan including monitoring and evaluation, gender-based violence, education, healthcare and women and children's rights.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

C Altin	(Resigned 1 July 2022)
W Teuna Van Rijn	
P Walsh	(Resigned 20 January 2023)
J Rugambwa	(Appointed 24 May 2022)
J Baker Nabwire	(Appointed 24 May 2022)
M Dennis	(Appointed 20 January 2023)

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) **FOR THE YEAR ENDED 30 JUNE 2022**

Trustees are appointed with a view to ensuring that Awamu has a variety of experience including international development, business management, finance and fundraising. Periodically, we undertake a skills audit to identify areas where additional experience would be useful; the results of this exercise influence the appointment of new trustees. The board in consultation with the management undertakes the appointment of new trustees. All new trustees are provided with a comprehensive induction information pack and other relevant training so as to ensure that all trustees have an appropriate understanding of our responsibilities and the background to the current activities and key management issues of the organisation. They are also given the opportunity to visit programmes in Uganda and take part in UK based activities.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Qualifying third party indemnity provisions

The Board meets at least four times a year and is responsible for the overall direction of the charity and for core strategic policies, having regard to the advice of the trustees and other stakeholders including our partners and beneficiaries.

Where appropriate, we establish additional smaller committees whose membership is constituted of selected trustees with delegated authority from the full board to undertake detailed reviews, analysis or policy or programme development in conjunction with members of the management team and to report back findings and recommendations to the full board.

The management team leader responsible for the day to day running of the organisation is Emma Scullion.

Awamu is based in the United Kingdom in London, and we have a long-term partner in Uganda – Tositukirewamu (TWG), where projects are implemented.

The management team leader is responsible for the day to day running of the charity within the framework of clearly delegated powers and responsibilities agreed by the trustees. Strategic direction, operational plans and budgets are discussed and prepared jointly with the management team leader, partners in Uganda and the trustees.

Additionally, decisions of a strategic nature are discussed with the trustees to agree on actions and to shape and direct management thinking.

Our partner organisation is a locally registered NGO operated and managed by their own boards.

We share a common vision, mission and values as well as a commitment to adhering to mutually agreed policies and operating procedures. The senior management of Awamu and our partner operate as an 'International Management Team', meeting weekly to review progress and other matters arising.

These close relationships are an effective conduit for ensuring the efficient and effective delivery of programmes that meet the Charity's objectives, the trustees' and management's strategy.

This report provides full information about Awamu's aims, activities and achievements. We consider that this information demonstrates the clear benefits to our beneficiaries (and through them to wider sections of the public in Uganda, Africa) arising from our work.

AWAMU

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 30 JUNE 2022*

The trustees' report was approved by the Board of Trustees.



W Teuna Van Rijn
Trustee

Date: 14/03/2023

AWAMU

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AWAMU

We report to the trustees on our examination of the financial statements of Awamu (the charity) for the year ended 30 June 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied ourselves that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, we report in respect of our examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Lee, Dicketts & Co

3 East Point
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Seal
Sevenoaks
Kent
TN15 0EG



Dated: 20/03/2023

AWAMU

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 JUNE 2022

Current financial year

		Unrestricted funds general 2022 £	Unrestricted funds designated 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
	Notes					
<u>Income from:</u>						
Donations and legacies	2	42,324	-	-	42,324	50,801
Charitable activities	3	185	-	3,500	3,685	12,938
Investments	4	1	-	-	1	-
Total income		42,510	-	3,500	46,010	63,739
<u>Expenditure on:</u>						
Raising funds	5	2,894	-	-	2,894	491
Charitable activities	6	68,362	6,506	3,500	78,368	63,423
Total expenditure		71,256	6,506	3,500	81,262	63,914
Net expenditure for the year/ Net movement in funds		(28,746)	(6,506)	-	(35,252)	(175)
Fund balances at 1 July 2021		32,083	10,841	-	42,924	43,099
Fund balances at 30 June 2022		3,337	4,335	-	7,672	42,924

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

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STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2022

Prior financial year

		Unrestricted funds general 2021 £	Unrestricted funds designated 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes				
<u>Income from:</u>					
Donations and legacies	2	45,740	5,061	-	50,801
Charitable activities	3	-	-	12,938	12,938
Total income		45,740	5,061	12,938	63,739
<u>Expenditure on:</u>					
Raising funds	5	491	-	-	491
Charitable activities	6	49,040	1,445	12,938	63,423
Total expenditure		49,531	1,445	12,938	63,914
Net expenditure for the year/ Net movement in funds		(3,791)	3,616	-	(175)
Fund balances at 1 July 2020		35,874	7,225	-	43,099
Fund balances at 30 June 2021		32,083	10,841	-	42,924

AWAMU

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Investments	12		100		100
Current assets					
Stocks	13	625		625	
Debtors	14	-		460	
Cash at bank and in hand		10,351		45,785	
		<u>10,976</u>		<u>46,870</u>	
Creditors: amounts falling due within one year	15	<u>(3,404)</u>		<u>(4,046)</u>	
Net current assets			7,572		42,824
Total assets less current liabilities			<u>7,672</u>		<u>42,924</u>
Income funds					
<u>Unrestricted funds</u>					
Designated funds	17	4,335		10,841	
General unrestricted funds		<u>3,337</u>		<u>32,083</u>	
			7,672		42,924
			<u>7,672</u>		<u>42,924</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 June 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 14/03/2023



W Teuna Van Rijn
Trustee

Company registration number 07818944

AWAMU

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

Charity information

Awamu is a private company limited by guarantee incorporated in England and Wales. The registered office is 3 East Point, High Street, Seal, Sevenoaks, Kent, TN15 0EG.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Turnover is measured at the point of receipt of the consideration received or receivable and represents amounts receivable for goods provided in the normal course of business.

1.5 Resources expended

The accruals basis is applied to all expenditure.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

(Continued)

Expenditure has been allocated according to the Statement of Recommended Practice "Accounting and Reporting by Charities" and is shown under the appropriate sub-heading. Items of expenditure which involve more than one charitable activity, are allocated appropriately between the charitable activities involved on the basis of estimates made by the charity's management.

1.6 Fixed asset investments

Fixed asset investments are initially measured at cost and subsequently measured at cost less any accumulated impairment losses. The investments are assessed for impairment at each reporting date and any impairment losses or reversals of impairment losses are recognised immediately in net income/ (expenditure) for the year.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.7 Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials and, where applicable, direct labour costs.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Basic financial instruments

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any loss arising from impairment are recognised in the profit and loss account in other administrative expenses.

2 Donations and legacies

	Unrestricted funds general 2022 £	Unrestricted funds general 2021 £	Unrestricted funds designated 2021 £	Total 2021 £
Donations and gifts	42,324	45,740	5,061	50,801

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

3 Charitable activities

	2022 £	2021 £
Sales within charitable activities	185	-
Grants receivable for charitable activities	3,500	12,938
	<u>3,685</u>	<u>12,938</u>
Analysis by fund		
Unrestricted funds - general	185	-
Restricted funds	3,500	12,938
	<u>3,685</u>	<u>12,938</u>

4 Investments

	Unrestricted funds general 2022 £	Total 2021 £
Interest receivable	<u>1</u>	<u>-</u>

5 Raising funds

	Unrestricted funds general 2022 £	Unrestricted funds general 2021 £
<u>Fundraising and publicity</u>		
Other fundraising costs	<u>2,870</u>	<u>491</u>
<u>Trading costs</u>		
Other trading activities	<u>24</u>	<u>-</u>
	<u>2,894</u>	<u>491</u>

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

6 Charitable activities

	Education	Health	Economic development	Emergency response	Capacity building and training	Total 2022	Total 2021
	£	£	£	£	£	£	£
Grant funding of activities (see note 8)	49,869	1,540	14,301	3,272	1,136	70,118	61,979
Share of support costs (see note 9)	788	24	226	52	5,188	6,278	884
Share of governance costs (see note 9)	1,403	43	402	92	32	1,972	560
	<u>52,060</u>	<u>1,607</u>	<u>14,929</u>	<u>3,416</u>	<u>6,356</u>	<u>78,368</u>	<u>63,423</u>
Analysis by fund							
Unrestricted funds - general	45,554	1,607	11,429	3,416	6,356	68,362	49,040
Unrestricted funds - designated	6,506	-	-	-	-	6,506	1,445
Restricted funds	-	-	3,500	-	-	3,500	12,938
	<u>52,060</u>	<u>1,607</u>	<u>14,929</u>	<u>3,416</u>	<u>6,356</u>	<u>78,368</u>	<u>63,423</u>

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

6 Charitable activities

(Continued)

For the year ended 30 June 2021

	Education	Health	Economic development	Emergency response	Total 2021
	£	£	£	£	£
Grant funding of activities (see note 8)	41,295	489	5,280	14,915	61,979
Share of support costs (see note 9)	589	7	75	213	884
Share of governance costs (see note 9)	373	4	48	135	560
	<u>42,257</u>	<u>500</u>	<u>5,403</u>	<u>15,263</u>	<u>63,423</u>
Analysis by fund					
Unrestricted funds - general	40,812	500	2,030	5,698	49,040
Unrestricted funds - designated	1,445	-	-	-	1,445
Restricted funds	-	-	3,373	9,565	12,938
	<u>42,257</u>	<u>500</u>	<u>5,403</u>	<u>15,263</u>	<u>63,423</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

7 Description of charitable activities

Education

Education support is provided to allow orphaned and vulnerable children to go to school. Support includes paying tuition fees, providing uniforms and materials to go to school and supporting the work of trained child counselors in our Education Programmes (to monitor, mentor and support). As we move forward we will be targeting girls who have dropped out of school due to the impacts of Covid.

Health

Support within the community for health activities includes the work of Community Volunteers who help orphaned, abandoned or abused children. They help vulnerable adults and children with referrals for HIV testing and access to ARTs, family planning, counseling sessions and support groups. The provision of girl friendly sexual reproductive health through inclusive drop in clinics for partners' offices. Community health outreaches - taking health workers and counselors into target areas of the community and local schools.

Economic development

Economic development activities include skills training for vulnerable girls (especially child mothers and those who have experienced sexual violence) as well as guardians.

There is real success amongst being part of this skills training programme allowing guardians to start saving money for their and their dependents futures, together with passing on these shared skills within the community to help all find a way out of poverty.

Emergency response

Help is provided in local emergency situations. This small fund provides emergency responses for destitute families in our communities where situations arise either from natural disasters or violence which may lead to a family losing their possessions or children left orphaned and destitute. Replacement of clothing, bedding and food or medical assistance may be provided. Trauma support counseling can be offered together with introduction to our education or skills training programme.

Capacity building and training

One of Awamu's key goals as an organisation is to **shift the power** to our grassroots partners, building their skills and capacity and investing resources and support to help them become a resilient, financially sustainable and independent organisation, empowered to use their expert, local knowledge to make decisions about how they work, how they design programmes and who they are accountable to. It's also vital that we support the to build sustainable, local income streams, to diversify their funding base.

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

8 Grants payable

	Education	Health	Economic development	Emergency response	Capacity building and training	Total 2022	Total 2021
	£	£	£	£	£	£	£
Grants to institutions (5 grants):							
TWG	49,869	1,540	14,301	3,272	1,136	70,118	61,979
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Our long-term partner in Uganda –Tusitukirewamu (TWG) is a Uganda registered NGO (Reg no. INDR154764515NB).

For the year ended 30 June 2021

	Education	Health	Economic development	Emergency response	Capacity building and training	Total 2021
	£	£	£	£	£	£
Grants to institutions (5 grants):						
TWG	41,295	489	5,280	14,915	-	61,979
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

9 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Consultancy	5,170	-	5,170	-	-	-
Computer and website	548	-	548	334	-	334
Bank charges and PayPal fees	162	-	162	421	-	421
Office costs	385	-	385	116	-	116
Sundry expenses	13	-	13	13	-	13
Accountancy	-	510	510	-	510	510
Legal and professional	-	1,462	1,462	-	50	50
	<u>6,278</u>	<u>1,972</u>	<u>8,250</u>	<u>884</u>	<u>560</u>	<u>1,444</u>
Analysed between						
Charitable activities	<u>6,278</u>	<u>1,972</u>	<u>8,250</u>	<u>884</u>	<u>560</u>	<u>1,444</u>

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

12 Fixed asset investments

	Other investments
Cost or valuation	
At 1 July 2021 & 30 June 2022	100
Carrying amount	
At 30 June 2022	100
At 30 June 2021	100

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

12	Fixed asset investments			(Continued)
			2022	2021
			£	£
	Other investments comprise:	Notes		
	Investments in subsidiaries	20	100	100
			<u> </u>	<u> </u>
13	Stocks		2022	2021
			£	£
	Raw materials and consumables		275	275
	Finished goods and goods for resale		350	350
			<u> </u>	<u> </u>
			625	625
			<u> </u>	<u> </u>
14	Debtors		2022	2021
			£	£
	Amounts falling due within one year:			
	Prepayments and accrued income		-	460
			<u> </u>	<u> </u>
15	Creditors: amounts falling due within one year		2022	2021
			£	£
	Trade creditors		-	510
	Amounts owed to subsidiary undertakings		828	960
	Other creditors		2,066	2,066
	Accruals and deferred income		510	510
			<u> </u>	<u> </u>
			3,404	4,046
			<u> </u>	<u> </u>

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

16 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			
	Balance at 1 July 2020	Incoming resources	Resources expended	Balance at 1 July 2021	Incoming resources	Resources expended	Balance at 30 June 2022
	£	£	£	£	£	£	£
'Skills for education' programme	-	3,373	(3,373)	-	-	-	-
'Covid emergency recovery' programme	-	9,565	(9,565)	-	-	-	-
Economic Empowerment programme	-	-	-	-	3,500	(3,500)	-
	<u>-</u>	<u>12,938</u>	<u>(12,938)</u>	<u>-</u>	<u>3,500</u>	<u>(3,500)</u>	<u>-</u>
	<u>-</u>	<u>12,938</u>	<u>(12,938)</u>	<u>-</u>	<u>3,500</u>	<u>(3,500)</u>	<u>-</u>

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity. Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given.

In this case the funds were given by trusts as follows:

Community of the Presentation Trust - £1,000 toward our Economic Empowerment programme for girls

Evan Cornish Foundation - £2,500 towards Economic Empowerment programme for girls and Sexual Reproductive Health girls (child mothers and survivors of sexual violence) in Bwaise slum.

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

17 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Movement in funds					
	Balance at 1 July 2020	Incoming resources	Resources expended	Balance at 1 July 2021	Resources expended	Balance at 30 June 2022
	£	£	£	£	£	£
Donation income - education and vocational skills training	7,225	-	(1,445)	5,780	(1,445)	4,335
In memory giving - Nansamba Kyegombe	-	5,061	-	5,061	(5,061)	-
	<u>7,225</u>	<u>5,061</u>	<u>(1,445)</u>	<u>10,841</u>	<u>(6,506)</u>	<u>4,335</u>

The trustees have decided to ensure the most vulnerable children in the poorest slum areas of Kampala, Uganda, gain the education and skills that are vital to their future.

Designated funding is being used on a much greater skills training project and to provide support to five vulnerable children in the transition to secondary school education. This includes provision for school and exam fee funding, school uniforms and stationery equipment.

This project is proposed to run for 7 years. Of the funding received £10,115 has been specifically designated for this project with an annual spend of £1,445.

Funds raised in memory of Nansamba Kyegombe have been used to create opportunities for vulnerable girls hit hardest by Covid, to return to school when they reopen. These funds were designated for girls education and have been spent in line with the project planned.

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2022

18 Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2022	Unrestricted funds	Designated funds	Restricted funds	Total 2021
	£	£	£	£	£	£	£	£
Fund balances at 30 June 2022 are represented by:								
Investments	100	-	-	100	100	-	-	100
Current assets/(liabilities)	3,237	4,335	-	7,572	31,983	10,841	-	42,824
	<u>3,337</u>	<u>4,335</u>	<u>-</u>	<u>7,672</u>	<u>32,083</u>	<u>10,841</u>	<u>-</u>	<u>42,924</u>

AWAMU

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

19 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

20 Subsidiaries

These financial statements are separate charity financial statements for Awamu.

Details of the charity's subsidiaries at 30 June 2022 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Together Festival Limited	England & Wales	Music festival	Ordinary shares	100.00	