

# GRACE CHURCH SWANSEA

England & Wales · Charity number 1174245

## Details

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Other names	GRACE CHURCH
Status	Registered
Legal form	CIO
Registered	2017-08-14
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	23 Telyn Aur Morrison Swansea SA6 6AX
Phone	07525716856
Email	<a href="mailto:gracechurchswansea@gmail.com">gracechurchswansea@gmail.com</a>
Website	<a href="http://www.facebook.com/gracechurchswansea">www.facebook.com/gracechurchswansea</a>

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:-4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN SWANSEA AND SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE; AND4.2. THE RELIEF AND/OR PREVENTION OF POVERTY IN SWANSEA AND SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE.

**Activities:** Our style of church is informal & relaxed with a big emphasis on fun and friendships. We are passionate about Jesus and this reflects in all we do!We are a growing community with around 40 adults and children who are part of our church family. We currently meet in Grace Church, Hillview Crescent, Clase, Swansea SA6 7HN.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** The General Public/mankind

## Geography

- City Of Swansea

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£21,667	£12,518	-	-
2023-12-31	£374,754	£371,977	-	-
2022-12-31	£11,546	£17,127	-	-
2021-12-31	£14,683	£20,251	-	-
2020-12-31	£17,669	£14,877	-	-

## Trustees

Name	Role	Appointed
BYRON OWEN VAUGHAN MEASDAY	Chair	2017-05-02
BRIAN GORDON FARR		2020-05-20
CLAIRE MCCARTHY-REED		2017-05-02
DONNA ESSERY		2017-05-02
Gareth Lloyd Pope		2025-09-15
Gayle Elaine Ware		2023-02-15
Jocelyn Lucie Lewis		2025-09-15

**GRACE CHURCH SWANSEA**

England & Wales - Charity number 1174245

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# Accounts

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## **Grace Church Swansea**

### **Trustees' Annual Report**

**Period from 1st January 2024 to 31st December 2024**

#### **Reference and administrative details**

**Registered charity name:** Grace Church Swansea

**Charity registration number:** 1174245

#### **The Trustees:**

Mr B Measday (Appointed 14 Aug 2017)

Mrs C McCarthy-Reed (Appointed 14 Aug 2017)

Mrs D Essery (Appointed 14 Aug 2017)

Mr B Farr (Appointed 20 May 2020)

Mrs G Ware (Appointed 15 Feb 2023)

#### **Accountants:**

Stephen Kent and Co,  
Chartered Accountants,  
456 Gower Road,  
Killay, Swansea,  
SA2 7AL

#### **Structure, Governance and Management**

Grace Church Swansea is a Charitable Incorporated Organisation, registered in August 2017. Registered Charity Number: 1174245.

Grace Church Swansea leadership have responsibility for the recruitment and appointment of Trustees of the Charity. They are responsible for identifying potential individuals with appropriate ethos and skills for the position. This is then discussed with the existing appointed Trustees. A consensus must be found to appoint. All existing and new Trustees must agree with the Statement of Belief set out in our governing documents.

All newly appointed Trustees will undergo an orientation meeting with the Chair of the Trustees to brief them on their duties and responsibilities as a Trustee, the decision making processes and the current financial position of the charity as set out in the latest published accounts. Trustees are encouraged to attend appropriate training events where these will help them carry out their roles and responsibilities effectively.

The Trustees fulfil their legal obligations on behalf of the Charity, aiming to meet at least four times a year.

**Charity Trustees:**

Byron Measday

Claire McCarthy-Reed

Donna Essery

Brian Farr

Gayle Ware

**Church Leadership:**

Byron Measday - Senior Leader

Sarah Measday

Emma Ball

Charlotte Whitcombe

**Small Group Leadership:**

Emma Ball

Charlotte Whitcombe

Adam McCarthy-Reed

Chloe Measday

**Employees:**

Chloe Measday (Resigned Jan 2024)

## **Objectives and activities**

Grace Church Swansea exists to welcome as many people as possible into Church community, in order for them to learn more about the Christian faith and become passionate followers of Jesus. We welcome people just as they are, no pretence, no masks, just real life - with all its mess and challenges.



## **Sunday Gatherings**

For several years now we have been meeting at the local Scouts Hall, Clase, where we hired a weekly space on Sunday afternoons for us to come together for worship, teaching, friendship and support. These times are important for us to share vision and purpose with the church family and for us to keep learning and exploring more about the life Jesus has called us to live together.

Pleasingly, we were able to move into our newly refurbished Church building just in time to celebrate Christmas 2023.

2024 has been a great year of settling into our new Church building, and being able to adapt and increase our Church and community engagement with our new fixed space. We are very grateful to God for his provision every step of the way in obtaining the money and skills, in order to transform the building for our community.



### **Small Groups**

In addition to meeting together on a Sunday, we also meet together weekly in each other's homes. These meetings provide greater opportunities for us to get to know each other, to share life together, to stand side by side, to encourage and pray for one another. Together we explore the Bible and the teachings of Jesus in order that we feel equipped and empowered to follow Him in our daily lives.

## **Social Gatherings**

Relationships are really important to us at Grace Church. We want to share life with people, the good times and the challenging times. To encourage the development of great friendships we have regularly organised social times for church family and friends to come together to be able to talk and have fun. This year we have been able to adapt and increase what we can do as we now have a permanent building that we can use whenever suits, instead of renting places on Sundays and for events. We've also linked with Purple Elephant Coffee Shop which runs from the Church building that we work in partnership with, to put on community events and where people can gather socially 5 days a week. We've able to do all the favourite events we love and have continued from through the years including men's breakfasts and ladie's evenings, crafts sessions, fundraising events and a conference or two.



## **Community Projects**

Another important way of us building strong relationships is by serving together. Clase is an amazing community full of life and spirit. Being part of this community and serving the individuals and families that live there is central in our purposes and objectives as a Church. 2024 was another year full of activity and we were able to embrace being family together and serving the community we love, Clase.

Much of the planning of the following activities was led by our former Community Development Worker, Chloe Measday. Chloe stepped down from the role in January to pursue the running of the Coffee Shop inside the Church building. During the year Chloe has continued to build on the amazing community relationships already established. Chloe has helped us to bring the community together in the Coffee shop setting, in order to raise funds for charities, and for the continued church renovation project, and also to serve the local community. She has also headed up a great small team of volunteers, together making these things possible. A massive thank you to each and every one of you for giving up your time, using your gifts and talents, and coming together to bless others. Without you all, none of this would have been possible.

We as a team have created space for conversations and relationships to form. We have seen many new people come along to our events, as well as regulars who really know us now, and are excited to bring their family along. We have continued to do similar events as before, which we know work, and have adapted them to fit in our new space, as well as continuing to hire the community centre for larger events like Messy Church. We were all very excited in particular to run our Easter Messy Church and Egg Hunt event, and it was yet again a great success and continues to be our most attended event.



We continued with Messy Church events throughout the year and our Coffee mornings. We also celebrated world events with the Community such as the Olympics. These events all continue to bring out a variety of community members. Many who have attended have given us great unprompted feedback throughout, including they felt the events had a warm community feel, that their families had a lot of fun and that they were grateful for free activities on their doorsteps. We ran these events both in the Church and in the Community Centre. We have had lots of positive comments about how great it is to see the Church transformed for the community. Many generations stay and live in Clase, and remember the building from its former years as a Church from it being built in the 50's.

We continued with our kids group called G-Force. G-Force has been wonderful throughout the year with around 15 children attending weekly. We have seen amazing relationships also form with the parents of these children and those families are now all mostly regulars at every event we put on. Some of our children out-grew the group this year as they started comp in the September.



The Church has also organised fundraising events to help raise funds for our building renovations, and charities like Macmillan Cancer support. We did a Christmas Fair, Quizzes, Welsh parties, a book club, menopause group, craft and knitting groups, Chinese cooking courses, and more. These are organised in partnership with Chloe at the Coffee Shop.

Below is a table of community events we have run or supported throughout 2024.

Date:	Event:	Organised by:	Venue:	No of volunteers:	No of attendees:
Jan 4 <sup>th</sup>	G-Force	GC	Church	4	6
Feb 1 <sup>nd</sup>	G-Force	GC	Church	4	8
March 2 <sup>nd</sup>	Welsh Party	GC	Church	6	45
Mar 7 <sup>nd</sup>	G-Force	GC	Church	4	12
April 4 <sup>th</sup>	G-Force	GC	Church	4	10
March 21 <sup>st</sup>	Menopause café	GC	Church	1	10
March 29th	Easter Messy Church and Egg hunt	GC	Community Centre/ Park/ Church	8	50
April 18 <sup>th</sup>	Menopause cafe	GC	Church	1	8

May 2 <sup>nd</sup>	G-Force	GC	Church	4	7
May 7 <sup>th</sup>	Support hub	GC	Coffee Shop	2	
May 9 <sup>th</sup>	Chinese cooking	GC	Church	2	20
May 16 <sup>th</sup>	Menopause cafe	GC	Church	1	7
May 23 <sup>rd</sup>	Book Club	GC	Church	2	10
June 4 <sup>th</sup>	Support hub	GC	Coffee Shop	2	
June 6 <sup>th</sup>	G-Force	GC	Church	4	8
June 13 <sup>th</sup>	Chinese cooking	GC	Church	2	24
June 20 <sup>th</sup>	Menopause café	GC	Church	1	4
June 27 <sup>th</sup>	Book Club	GC	Church	2	11
July 2 <sup>nd</sup>	Support hub	GC	Coffee Shop	2	
July 4 <sup>th</sup>	G-Force	GC	Church	4	3
July 11 <sup>th</sup>	Chinese cooking	GC	Church	2	22
July 18 <sup>th</sup>	Menopause cafe	GC	Church	1	4
July 20 <sup>th</sup>	Summer Fair	Purple Elephant	Church	4	100
July 25 <sup>th</sup>	Book Club	GC	Church	2	13
Aug 1 <sup>st</sup>	G-Force	GC	Church	4	4
Aug 6 <sup>th</sup>	Support hub	GC	Coffee Shop	2	
Aug 15 <sup>th</sup>	Menopause cafe	GC	Church	1	5
Aug 22 <sup>nd</sup>	Book Club	GC	Church	2	14
Sept 3 <sup>rd</sup>	Support hub	GC	Coffee Shop	2	
Sept 5 <sup>th</sup>	G-Force	GC	Church	4	8
Sept 19 <sup>th</sup>	Menopause cafe	GC	Church	1	4
Sept 26 <sup>th</sup>	Book Club	GC	Church	2	12
Oct 1 <sup>st</sup>	Support hub	GC	Coffee Shop	2	
Oct 3 <sup>rd</sup>	G-Force	GC	Church	4	10

Oct 5 <sup>th</sup>	Macmillan Coffee morning	Purple Elephant	Church	5	60
Oct 10 <sup>th</sup>	Chinese cooking	GC	Church	2	20
Oct 17 <sup>th</sup>	Menopause cafe	GC	Church	1	6
Oct 24 <sup>th</sup>	G-Force light party	GC	Church	4	15
Oct 23 <sup>rd</sup>	Quiz	GC	Church	4	40
Oct 24 <sup>th</sup>	Book Club	GC	Church	2	12
Nov 5 <sup>th</sup>	Support hub	GC	Coffee Shop	2	
Nov 14 <sup>th</sup>	Chinese cooking	GC	Church	2	18
Noc 21 <sup>st</sup>	Menopause cafe	GC	Church	1	4
Nov 28 <sup>th</sup>	Book Club	GC	Church	2	14
Nov 30 <sup>th</sup>	Christmas fair	Purple Elephant	Church	5	100
Dec 3 <sup>rd</sup>	Support hub	GC	Coffee Shop	2	
Dec 5 <sup>th</sup>	G-Force	GC	Church	3	9
Dec 7 <sup>th</sup>	Messy Church	GC	Community Centre	8	Cancelled due to bad weather
Dec 10 <sup>th</sup>	Chinese cooking	GC	Church	2	26
Dec 11 <sup>th</sup>	Church Meal	GC	Toby Carvery	1	45
Dec 18 <sup>th</sup>	Christmas party	Purple Elephant	Church	4	65
Dec 22 <sup>nd</sup>	Carol Service	GC	Church	6	60

### **Other activities:**

We have maintained excellent links within the community through supporting and volunteering within Clase. The Church has remained linked with all the local schools including: Clase primary, Pen-y-bryn, Bishop Vaughan Comprehensive and Tan-y-Lan. We let them know about events we have on to share with the community and vice versa. We also have links with some amazing local partners including Clase Community Cwtch family centre, Clase Community centre where we host many events, local shops and residents, our local community councillors and assembly member, housing associations, local area coordinators, Clase scouts, Christians against poverty, other local Churches and much more!

**Financials:**

For the period of January 2024 to December 2024, our accounts have been prepared by Stephen Kent and Co, Chartered Accountants, Swansea.

During this period Grace Church Swansea, received a total of £21667 of donations towards its charitable purpose.

Grace Church Swansea continued to sponsor a little girl through Compassion, and made donations to, World Horizon Uk, and Christian Aid, giving a total of £904 towards these charities for 2024.

The Church received a total of £22900 of grants for the refurbishment of the church building.

At the end of the financial period, 31st December 2024, the balance was £33994 of funds to carry forward into the next financial year, all funds are currently unrestricted.

Byron Measday

Chair of Trustees

Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2024

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
For the year ended 31 December 2024

As described on the statement of financial position, the trustees of the charity are responsible for the preparation of the financial statements for the year ended 31 December 2024, which comprise the statement of financial activities, statement of financial position and the related notes.

You consider that the charity is exempt from an audit under the Charities Act 2011.

In accordance with your instructions we have compiled these financial statements in order to assist you to fulfil or statutory responsibilities, from the accounting records and from information and explanations supplied to us.

.....

Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2024

	2024		2023
	Unrestricted Funds	Total Funds £	Total Funds £
<b>Income and endowments</b>			
Donations and legacies	<u>21,667</u>	<u>21,667</u>	<u>17,834</u>
<b>Total income</b>	<u>21,667</u>	<u>21,667</u>	<u>17,834</u>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of raising donations and legacies	904	904	967
Expenditure on charitable activities	<u>11,614</u>	<u>11,614</u>	<u>14,090</u>
<b>Total expenditure</b>	<u>12,518</u>	<u>12,518</u>	<u>15,057</u>
<b>Other operating income</b>	21,872	21,872	194
<b>Net (expenditure)/income and net movement in funds</b>	<u>31,031</u>	<u>31,031</u>	<u>2,971</u>
<b>Reconciliation of funds</b>			
Total funds brought forward	<u>43,408</u>	<u>43,408</u>	<u>40,437</u>
<b>Total funds carried forward</b>	<u>74,439</u>	<u>74,439</u>	<u>43,408</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Grace Church Swansea  
Statement of Financial Position  
As at 31 December 2024

	2024 £	2023 £
<b>Fixed assets</b>		
Tangible fixed assets	42,355	26,468
<b>Current assets</b>		
Cash at bank and in hand	33,994	18,425
<b>Creditors: amounts falling due within one year</b>	(1,910)	(1,485)
<b>Net current assets</b>	<u>32,084</u>	<u>16,940</u>
<b>Total assets less current liabilities</b>	<u>74,439</u>	<u>43,408</u>
<b>Funds of the charity</b>		
Unrestricted funds	<u>74,439</u>	<u>43,408</u>
Total charity funds	<u>74,439</u>	<u>43,408</u>

These financial statements were approved by the board of trustees and authorised for issue on 15/9/25, and are signed on behalf of the board by:



Gayle Ware  
Treasurer

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2024

**1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 46 Rhodfa'r Eos, Cwmrhydyceirw, Swansea, SA6 6SW.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income and expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2024

- Legacy income is recognised when receipt is probable and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### **4. Trustee remuneration and expenses**

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

**Grace Church Swansea**  
**Notes to the Financial Statements**  
**For The Year Ended 31 December 2024**

**1. General Information**

Grace Church Swansea is a public benefit entity and a registered charity in England and Wales and is unincorporated. The registered office is 46 Rhodfa'r Eos, Cwmrhydyceirw, Swansea, SA6 6SW.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The principle accounting policies are summarised below. They have been applied consistently throughout this year and last.

**2.2. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings 20% SL

**3. Tangible Assets**

	<b>Land &amp; Property</b>		
	<b>Leasehold</b>	<b>Fixtures &amp; Fittings</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
As at 1 January 2024	22,268	8,000	30,268
Additions	10,862	9,031	19,893
Disposals	-	(3,000)	(3,000)
As at 31 December 2024	33,130	14,031	47,161
<b>Depreciation</b>			
As at 1 January 2024	-	3,800	3,800
Provided during the period	-	2,806	2,806
Disposals	-	(1,800)	(1,800)
As at 31 December 2024	-	4,806	4,806
<b>Net Book Value</b>			
As at 31 December 2024	33,130	9,225	42,355
As at 1 January 2024	22,268	4,200	26,468

**Grace Church Swansea  
Trading Income Statement  
For The Year Ended 31 December 2024**

	2024		2023	
	£	£	£	£
<b>TURNOVER</b>				
Donations		18,492		17,834
Hire of Building		813		-
Donation for oven		2,372		-
		<u>21,677</u>		<u>17,834</u>
<b>GROSS PROFIT</b>		21,677		17,834
<b>Administrative Expenses</b>				
Wages and salaries	390		8,790	
Employers pensions	20		120	
Staff training	-		182	
Light and heat	551		(555)	
Water rates	408		301	
Repairs, renewals and maintenance	2,521		-	
Insurance	2,605		2,079	
Advertising and marketing costs	-		82	
Community Events	1,009		514	
Telephone & Internet	528		99	
Accountancy fees	424		423	
Legal & Professional fees	269		170	
Bank charges	83		150	
Charitable donations	904		967	
Other office costs	-		135	
Depreciation of fixtures and fittings	2,806		1,600	
		<u>(12,518)</u>		<u>(15,057)</u>
<b>Other Operating Income</b>				
Grant Income	21,400		-	
		<u>21,400</u>		<u>-</u>
<b>OPERATING PROFIT</b>		30,559		2,777
Profit on disposal of tangible fixed assets	300		-	
		<u>300</u>		<u>-</u>
<b>Other interest receivable and similar income</b>				
Bank interest receivable	172		194	
		<u>172</u>		<u>194</u>
<b>PROFIT FOR THE FINANCIAL YEAR</b>		<u><u>31,031</u></u>		<u><u>2,971</u></u>

**GRACE CHURCH SWANSEA**

England & Wales - Charity number 1174245

---

# Accounts

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## **Grace Church Swansea**

### **Trustees' Annual Report**

**Period from 1st January 2023 to 31st December 2023**

#### **Reference and administrative details**

**Registered charity name:** Grace Church Swansea

**Charity registration number:** 1174245

#### **The Trustees:**

Mr B Measday (Appointed 14 Aug 2017)

Mrs C McCarthy-Reed (Appointed 14 Aug 2017)

Mrs D Essery (Appointed 14 Aug 2017)

Mr J Pike (Appointed 20 May2020)

Mr B Farr (Appointed 20 May2020)

Mrs G Ware (Appointed 15 Feb 2023)

#### **Accountants:**

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All newly appointed Trustees will undergo an orientation meeting with the Chair of the Trustees to brief them on their duties and responsibilities as a Trustee, the decision making processes and the current financial position of the

charity as set out in the latest published accounts. Trustees are encouraged to attend appropriate training events where these will help them carry out their roles and responsibilities effectively.

The Trustees fulfil their legal obligations on behalf of the Charity, aiming to meet at least four times a year.

**Charity Trustees:**

Byron Measday

Claire McCarthy-Reed

Donna Essery

Joshua Pike

Brian Farr

Gayle Ware

**Church Leadership:**

Byron Measday - Senior Leader

Sarah Measday

Emma Ball

Charlotte Whitcombe

**Small Group Leadership:**

Emma Ball

Charlotte Whitcombe

Adam McCarthy-Reed

Chloe Measday

**Employees:**

Chloe Measday

## **Objectives and activities**

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## **Sunday Gatherings**

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Pleasingly, we were able to move into our newly refurbished Church building just in time to celebrate Christmas 2023.

## **Small Groups**

In addition to meeting together on a Sunday, we also meet together weekly in each other's homes. These meetings provide greater opportunities for us to get to know each other, to share life together, to stand side by side, to encourage and pray for one another. Together we explore the Bible and the teachings of Jesus in order that we feel equipped and empowered to follow Him in our daily lives.

## **New Church building renovation**

In February, we were successful in applying for a Welsh government grant of £300,000 which enabled us to start a tendering process to employ builders to transform our building. Once we employed CJ Construction, the project moved at pace and took 6 months to complete. This project was spearheaded by Gayle Ware, Chloe Measday and a small building team – without whose diligence and dedication to the project we would be nowhere.

We are very grateful to God for his provision every step of the way in obtaining the money and skills in order to transform the building for our community. We also obtained some smaller amounts from other funding pots in order to complete the project.

Grant Funding received from:	Amount:
James Pantyfedwen	£8,000
Community Facilities Grant – Welsh government	£300,000
All Churches – Benefact trust	£6,750
Clase4all	£42,170
	Total: £356,920

## Social Gatherings

Relationships are really important to us at Grace Church. We want to share life with people, the good times and the challenging times. To encourage the development of great friendships we have regularly organised social times for church family and friends to come together to be able to talk and have fun. This year these have included men's and ladies evenings, crafts sessions, talks, curries, breakfasts, a beach night, bowling, fundraising events and a conference or two.



## Community Projects

Another important way of us building strong relationships is by serving together. Clase is an amazing community full of life and spirit. Being part of this community and serving the individuals and families that live there is central in our purposes and objectives as a Church. 2023 was full of activity and we were able to embrace being family together and serving the community we love, Clase.

Much of the planning of the following activities was led by our Community Development Worker, Chloe Measday. During the year Chloe has continued to build on the amazing community relationships already established, she has helped us to gather friends and family, to celebrate good times, to raise funds for charity and the church renovation project, and to service the local community. She has also headed up a great small team of volunteers, together making these things possible. A massive thank you to each and every one of you for giving up your time, using your gifts and talents, and coming together to bless others. Without you all, none of this would have been possible.



We as a team have created space for conversations and relationships to form. We have seen many new people come along to our events, as well as regulars who really know us now and are excited to bring their family along. We have continued to do similar events to before, which we know work, and have tried to re-introduce them into the community after years of being restricted to do such events. We were all very excited to particularly run our Easter Messy Church and Egg Hunt event and it was yet again a great success and continues to be our most attended event.



We continued with Messy Church events throughout the year and our Coffee mornings. We also celebrated world events with the Community such as hosting a Coronation Party for the new King. These events all continue to bring out various community members. Many who have attended have given us great feedback throughout, unprompted, including they felt the events had a warm community feel, that their families had a lot of fun and that they were grateful for free activities on their doorsteps. We ran these events in the Church and in the Community Centre.

We continued with our kids group called G-Force. G-Force has been wonderful throughout the year with around 10 children attending weekly. We have seen amazing relationships also form with the parents of these children and those families are now all mostly regulars at every event we put on. Some of our children out grew the group this year as they started comp in the September.



The Church has also organised fundraising events to help raise funds for our building renovations. We did a Winter Fair and a Quiz, both in local community buildings.



Below is a table of community events we have run or supported throughout 2023.

<b>Date:</b>	<b>Event:</b>	<b>Organised by:</b>	<b>Venue:</b>	<b>No of volunteers:</b>	<b>No of attendees:</b>
Jan 5 <sup>th</sup>	G-Force	GC	Church	5	
Feb 2 <sup>nd</sup>	G-Force	GC		5	
Feb 25 <sup>th</sup>	Welsh Party	GC	Church	5	20
Mar 2 <sup>nd</sup>	G-Force	GC	Church	5	
April 6 <sup>th</sup>	G-Force	GC	Church	5	
April 8 <sup>th</sup>	Easter Messy Church and Egg hunt	GC	Community Centre/ Park/ Church	9	
May 4 <sup>th</sup>	G-Force	GC	Church	5	
May 7 <sup>th</sup>	Coronation Party	GC	Church	5	45
	Litter Pick	GC	Community	2	
June 1 <sup>st</sup>	G-Force	GC	Church	5	
July 6 <sup>th</sup>	G-Force	GC	Community Centre	5	
	Summer School	Clase Primary	Clase Primary	4	
	Summer School	Clase Primary	Clase Primary	4	
Aug 4 <sup>th</sup>	G-Force	GC	Community Centre	4	
Aug 19 <sup>th</sup>	Messy Church - Zack	GC	Community Centre	11	
Oct 5 <sup>th</sup>	G-Force	GC	Community Centre	4	4
Oct 14 <sup>th</sup>	Litter pick	GC	Church	2	5

Oct 26 <sup>th</sup>	G-Force light party	GC	Community Centre	5	15
Nov 18 <sup>th</sup>	Fundraising event	GC	Community Centre	8	120
Dec 7 <sup>th</sup>	G-Force	GC	Community Centre	5	10
Dec 2 <sup>nd</sup>	Messy Church	GC	Community Centre	16	
Dec 5 <sup>th</sup>	Fundraising Quiz	GC	Clase Club	2	45
Dec 13 <sup>th</sup>	Church Meal	GC	Toby Carvery	1	42
Dec 18 <sup>th</sup>	Carol Service	GC	Church	5	35

**Other activities:**

We have maintained excellent links within the community through supporting and volunteering within Clase. The Church has remained linked with all the local schools including: Clase primary, Pen-y-bryn, Bishop Vaughan Comprehensive and the newly built Tan-y-Lan. We let them know about events we have on to share with the community and vice versa. We also have links with some amazing local partners including Clase Community Cwtch family centre, Clase Community centre where we host many events, local shops and residents, our local community councillors and assembly member, housing associations, local area coordinators, Clase scouts, Christians against poverty, other local Churches and much more!

**Financials:**

For the period of January 2023 to December 2023, our accounts have been prepared by Stephen Kent and Co, Chartered Accountants, Swansea.

During this period Grace Church Swansea, received a total of £17834 of donations towards its charitable purpose.

Grace Church Swansea continued to sponsor a little girl through Compassion, and made donations to, World Horizon Uk, and Christian Aid, giving a total of £967 towards these charities for 2023.

We spent £8704.46 on salary cost. The part time role of 16hrs a week, for community development work during this period. This role is key to the Churches Vision for the future, to maintain and develop key community relationships within the area.

The Church received a total of £356920 of grants for the refurbishment of the church building, of which an additional £22268 was used of existing church funds, with a total of £379188 spent on the churches refurbishment of the building.

At the end of the financial period, 31st December 2023, the balance was £18425 of funds to carry forward into the next financial year, all funds are currently unrestricted.

Byron Measday

Chair of Trustees

Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2023

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
For the year ended 31 December 2023

As described on the statement of financial position, the trustees of the charity are responsible for the preparation of the financial statements for the period ended 31 December 2023, which comprise the statement of financial activities, statement of financial position and the related notes.

You consider that the charity is exempt from an audit under the Charities Act 2011.

In accordance with your instructions we have compiled these financial statements in order to assist you to fulfil or statutory responsibilities, from the accounting records and from information and explanations supplied to us.

.....  
Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2023

	2023		2022
	Unrestricted Funds	Total Funds £	Total Funds £
<b>Income and endowments</b>			
Donations and legacies	<u>17,834</u>	<u>17,834</u>	<u>11,546</u>
<b>Total income</b>	<u>17,834</u>	<u>17,834</u>	<u>11,546</u>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of raising donations and legacies	967	967	408
Expenditure on charitable activities	<u>14,090</u>	<u>14,090</u>	<u>16,719</u>
<b>Total expenditure</b>	<u>15,057</u>	<u>15,057</u>	<u>17,127</u>
<b>Other operating income</b>	194	194	19
<b>Net (expenditure)/income and net movement in funds</b>	<u>2,971</u>	<u>2,971</u>	<u>(5,562)</u>
<b>Reconciliation of funds</b>			
Total funds brought forward	<u>40,437</u>	<u>40,437</u>	<u>45,999</u>
<b>Total funds carried forward</b>	<u>43,408</u>	<u>43,408</u>	<u>40,437</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Grace Church Swansea  
Statement of Financial Position  
As at 31 December 2023

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Fixed assets</b>		
Tangible fixed assets	26,468	5,800
<b>Current assets</b>		
Cash at bank and in hand	18,425	35,700
<b>Creditors: amounts falling due within one year</b>	(1,485)	(1,063)
<b>Net current assets</b>	<u>16,940</u>	<u>34,637</u>
<b>Total assets less current liabilities</b>	<u>43,408</u>	<u>40,437</u>
<b>Funds of the charity</b>		
Unrestricted funds	<u>43,408</u>	<u>40,437</u>
Total charity funds	<u>43,408</u>	<u>40,437</u>

These financial statements were approved by the board of trustees and authorised for issue on ~~15.05.24~~ and are signed on behalf of the board by:



Gayle Ware  
Treasurer

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2023

**1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 46 Rhodfa'r Eos, Cwmrhydyceirw, Swansea, SA6 6SW.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income and expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2023

- Legacy income is recognised when receipt is probable and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

**Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

**4. Trustee remuneration and expenses**

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

**Grace Church Swansea**  
**Notes to the Financial Statements**  
**For The Year Ended 31 December 2023**

**1. General Information**

Grace Church Swansea is a public benefit entity and a registered charity in England and Wales and is unincorporated. The registered office is 46 Rhodfa'r Eos, Cwmrhydyceirw, Swansea, SA6 6SW.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The principle accounting policies are summarised below. They have been applied consistently throughout this year and last.

**2.2. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings 20% SL

**3. Tangible Assets**

	<b>Land &amp; Property</b>		<b>Total</b>
	<b>Leasehold</b>	<b>Fixtures &amp; Fittings</b>	
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
As at 1 January 2023	-	8,000	8,000
Additions	22,268	-	22,268
As at 31 December 2023	22,268	8,000	30,268
<b>Depreciation</b>			
As at 1 January 2023	-	2,200	2,200
Provided during the period	-	1,600	1,600
As at 31 December 2023	-	3,800	3,800
<b>Net Book Value</b>			
As at 31 December 2023	22,268	4,200	26,468
As at 1 January 2023	-	5,800	5,800

During the year the charity received grant income of £356,920 in respect of the leasehold property. The charity expended £379,188 on improving the property. The excess of expenditure amounting to £22,268 has been shown as Leasehold Property Additions.

**Grace Church Swansea  
Trading Income Statement  
For The Year Ended 31 December 2023**

	2023		2022	
	£	£	£	£
<b>TURNOVER</b>				
Donations		17,834		11,546
<b>GROSS PROFIT</b>		17,834		11,546
<b>Administrative Expenses</b>				
Wages and salaries	8,790		8,495	
Employers pensions	120		120	
Staff training	182		-	
Rent	-		400	
Light and heat	(555)		(2,740)	
Water rates	301		-	
Repairs, renewals and maintenance	-		2,221	
Insurance	2,079		1,860	
Advertising and marketing costs	82		67	
Community Events	514		-	
Telephone & Internet	99		90	
Accountancy fees	423		422	
Legal & Professional fees	170		2,948	
Bank charges	150		65	
Charitable donations	967		408	
Other office costs	135		173	
Depreciation of fixtures and fittings	1,600		1,600	
Sundry expenses	-		998	
		<u>(15,057)</u>		<u>(17,127)</u>
<b>OPERATING PROFIT/(LOSS)</b>		2,777		(5,581)
<b>Other interest receivable and similar income</b>				
Bank interest receivable	194		19	
		<u>194</u>		<u>19</u>
<b>PROFIT/(LOSS) FOR THE FINANCIAL YEAR</b>		<u><u>2,971</u></u>		<u><u>(5,562)</u></u>

Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2023

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
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Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2023

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Treasurer

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For the year ended 31 December 2023

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Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2023

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**Grace Church Swansea  
Trading Income Statement  
For The Year Ended 31 December 2023**

	2023		2022	
	£	£	£	£
<b>TURNOVER</b>				
Donations		17,834		11,546
<b>GROSS PROFIT</b>		17,834		11,546
<b>Administrative Expenses</b>				
Wages and salaries	8,790		8,495	
Employers pensions	120		120	
Staff training	182		-	
Rent	-		400	
Light and heat	(555)		(2,740)	
Water rates	301		-	
Repairs, renewals and maintenance	-		2,221	
Insurance	2,079		1,860	
Advertising and marketing costs	82		67	
Community Events	514		-	
Telephone & Internet	99		90	
Accountancy fees	423		422	
Legal & Professional fees	170		2,948	
Bank charges	150		65	
Charitable donations	967		408	
Other office costs	135		173	
Depreciation of fixtures and fittings	1,600		1,600	
Sundry expenses	-		998	
		(15,057)		(17,127)
<b>OPERATING PROFIT/(LOSS)</b>		2,777		(5,581)
<b>Other interest receivable and similar income</b>				
Bank interest receivable	194		19	
		194		19
<b>PROFIT/(LOSS) FOR THE FINANCIAL YEAR</b>		2,971		(5,562)

**GRACE CHURCH SWANSEA**

England & Wales - Charity number 1174245

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# Accounts

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## Grace Church Swansea Trustees' Annual Report

Period from 1<sup>st</sup> January 2022 to 31<sup>st</sup> December 2022

### Reference and administrative details

Registered charity name            Grace Church Swansea

Charity registration number        1174245

#### The Trustees

Mr B Measday                            (Appointed 14 Aug 2017)

Mrs C McCarthy-Reed                (Appointed 14 Aug 2017)

Mrs D Essery                            (Appointed 14 Aug 2017)

Mr J Pike                                 (Appointed 20 May  
2020)

Mr B Farr                                 (Appointed 20 May  
2020)

#### Accountants

Stephen Kent and Co,  
Chartered Accountants,  
456 Gower Road,  
Killay, Swansea,  
SA2 7AL

### Structure, Governance and Management

Grace Church Swansea is a Charitable Incorporated Organisation, registered in August 2017. Registered Charity Number: 1174245.

Grace Church Swansea leadership have responsibility for the recruitment and appointment of Trustees of the Charity. They are responsible for identifying potential individuals with appropriate ethos and skills for the position. This is then discussed with the existing appointed Trustees. A consensus must be found to appoint. All existing and new Trustees must agree with the Statement of Belief set out in our governing documents.

All newly appointed Trustees will undergo an orientation meeting with the Chair of the Trustees to brief them on their duties and responsibilities as a Trustee, the decision-making processes and the current financial position of the charity as set out in the latest published accounts. Trustees are encouraged to attend appropriate training events where these will help them carry out their roles and responsibilities effectively.

The Trustees fulfil their legal obligations on behalf of the Charity, aiming to meet at least four times a year.

### **Charity Trustees:**

Byron Measday - Chair  
Claire McCarthy-Reed  
Donna Essery  
Joshua Pike  
Brian Farr

### **Church Leadership:**

Byron Measday - Senior Leader  
Sarah Measday  
Emma Ball  
Charlotte Whitcombe

### **Small Group Leadership:**

Emma Ball  
Charlotte Whitcombe  
Adam McCarthy-Reed  
Chloe Measday

### **Employees:**

Chloe Measday

### **Objectives and activities**

Grace Church Swansea exists to welcome as many people as possible into Church community, in order for them to learn more about the Christian faith and become passionate followers of Jesus. We welcome people just as they are, no pretense, no masks, just real life - with all its mess and challenges.

## Sunday Gatherings

For several years now we have been meeting at the local Scouts Hall, Clase, where we hire a weekly space on Sunday afternoons for us to come together for worship, teaching, friendship and support. These times are important for us to share vision and purpose with the church family and for us to keep learning and exploring more about the life Jesus has called us to live together. Throughout 2020-2021 these physically times together were limited due to the global pandemic and the restrictions that came with it. However, during 2022 we were able to enjoy a whole year worshipping and sharing life together, bringing much joy to Grace Church, and once again felt like things had finally returned to normal again.



## Small Groups

In addition to meeting together on a Sunday, we also meet together weekly in each other's homes. These meetings provide greater opportunities for us to get to know each other, to share life together, to stand side by side, to encourage and pray for one another. Together we explore the Bible and the teachings of Jesus in order that we feel equipped and empowered to follow Him in our daily lives.



## Social Gatherings

Relationships are really important to us at Grace Church. We want to share life with people, the good times and the challenging times. To encourage the development of great friendships we have regularly organised social times for church family and friends to come together to be able to talk and have fun. This year these have included men and ladies evenings, crafts sessions, talks, curries, breakfasts, a beach night, bowling, fundraising events and a conference or two. This year we were also able to bring the young people back together too. We organised a number of social nights just for them to enjoy and to encourage them to build stronger friendships together, these times included a bowling party, baking and a pizza night.



## Community Projects

Another important way of us building strong relationships is by serving together. Clase is an amazing community full of life and spirit. Being part of this community and serving the individuals and families that live there is central in our purposes and objectives as a Church. With Covid restrictions now firmly seeming a thing of the past, 2022 was full of activity and we were able to embrace being family together and serving the community we love, Clase.

Much of the planning of the following activities was led by our Community Development Worker, Chloe Measday. During the year Chloe has continued to build on the amazing community relationships already established, she has helped us to gather friends and family, to celebrate good times, to raise funds for charity and the church renovation project, and to service the local community. She has also headed up a great small team of volunteers, together making these things possible. A massive thank you to each and every one of you for giving up your time, using your gifts and talents, and coming together to bless others. Without you all, none of this would have been possible.

## Achievements and performance

The following achievements further demonstrate Grace Churches charitable purposes for the benefit of the wider community:

### 2022 at a glance

Date:	Event:	Organised by:	Venue:	No of volunteers:	No of attendees:
Feb 26 <sup>th</sup>	Welsh Party	GC	Church	5	62
March 3 <sup>rd</sup>	G-Force	GC	Church	5	13
March 19 <sup>th</sup>	Litter Pick	GC	Outdoors		5
April 7 <sup>th</sup>	G-Force	GC	Church	5	12
April 12 <sup>th</sup>	Bowling Party	GC	Ten-Pin		14
April 16 <sup>th</sup>	Easter Messy Church & Egg Hunt	GC	Community Centre and Park	9	81
May 5 <sup>th</sup>	G-Force	GC	Church	5	
May 7 <sup>th</sup>	Litter Pick	GC	Outdoors		5
May 28 <sup>th</sup>	Youth Baking	GC	Chloe's	1	4
June 2 <sup>nd</sup>	G-Force	GC	Church	5	
June 3 <sup>rd</sup>	Jubilee Party	GC	Church	4	45
June 18 <sup>th</sup>	Litter Pick with Scouts	GC	Outdoors		4
June 30 <sup>th</sup>	Charity event with Cindy Stanley	GC	Church	2	22
Date:	Event:	Organised by:	Venue:	No of volunteers:	No of attendees:
July 7 <sup>th</sup>	G-Force	GC	Church	5	15
July 28 <sup>th</sup>	Summer	Clase	School	4	

	School	Primary			
Aug 4 <sup>th</sup>	Summer School	Clase Primary	School	4	
Aug 4 <sup>th</sup>	G-Force	GC	Church	4	10
Aug 13 <sup>th</sup>	Messy Church – Jonah	GC	Community Centre	11	51
Aug 20 <sup>th</sup>	Gardens Open Day	Emma	Gardens off Solva Road	1	20
Sept 1 <sup>st</sup>	G-Force	GC	Church	4	11
Sept 16 <sup>th</sup>	Pizza Party	Jessie Kid	Church Grass	2	15
Oct 1st	Macmillan Coffee Morning	GC	Church	7	50
Oct 6 <sup>th</sup>	G-Force	GC	Church	4	12
Oct 26 <sup>th</sup>	Community Meeting	Clase Primary	Church	1	26
Oct 27 <sup>th</sup>	G-Force light party	GC	Church	4	16
Nov 10 <sup>th</sup>	Ladies Curry	GC	Curry House		18
Dec 1 <sup>st</sup>	G-Force	GC	Church	5	10
Dec 10 <sup>th</sup>	Messy Church	GC	Church	16	45
Dec 13 <sup>th</sup>	Christmas Meal	GC	Toby Carvery		44
Dec 18 <sup>th</sup>	Carol Service	GC	Church		

### **Welsh Party**

The event that surprised us this year was the Welsh Party we held around St. David's Day. We were expecting possibly 20- 30 people to come along but we had over 60 people attend and the sense of community in the room was amazing. Coming together around a national event really brought a sense of togetherness and celebration. Quizzes, cakes, cawl and a cuppa, a perfect way to spend an afternoon. As a result of its success, this is an event that we would like to run again on an annual basis.



### Messy Church

This year we ran 3 Messy Church events in the community and have continued to see a good attendance for these events. Each session had its own theme with games, crafts, stories and snacks that related to the theme. This year's themes included Easter, Jonah and the Whale, and Christmas. The most popular of these events is always the Easter session that includes our annual egg hunt in the local park. Children and grown-ups alike love searching through the park for clues that led to their chocolate treats to take home. The Easter event saw a total of 81 people taking part and throughout the 3 sessions more than a dozen volunteers make these events possible.



## Charity events and the Jubilee Party

This year we have organised 2 charity events including a Macmillan coffee morning and evening event with guest speaker. Both events were really successful, attracting 50 and 22 participants retrospectively, and people gave generously to 2 worthy charities that make a difference to the people they support. A massive thank you to everyone that attended and gave your support whether through your time or any gifts made.

2022 also saw the nation celebrating the Queens 70<sup>th</sup> Jubilee, and of course we had to join to the fun too. The team organised another fantastic event where local families could come together, have fun, build relationships, and feel part of their local community. During events like these we have received some great unprompted feedback from local people who have expressed their thanks to the Church for organising 'free activities' that all can enjoy, and that have such a 'warm community feel' to them.



## G-Force

During 2022 we relaunched our kids group, G-Force. With local provision made for young people and infants in the community, we saw a gap for primary school aged children mid week, and spoke to many parents in the area crying out for their children to have something for their kids to do beyond school hours.

G-Force was a project ran in the earlier days of the church but came to a natural end but was something that many in the Church were keen to see reignite again at the right time. We relaunched this project again in March and ran monthly sessions, organising 10 sessions throughout the year, and welcomed 35 different children to the project. We have seen the children start to develop some great friendships and have also got to know more of the parents and families, many of which now also regularly come along to other events the Church organises too.



### Litter Picks

During 2022 we have continued to organise a number of local litter picks in areas, and even had the local Scouts group join us for one. These were small but really positive activities that we believe demonstrate our care for the local community with simple practical action. People unconnected to the Church have noticed these litter picks taking place and have valued our contributions made in this way. As well of looking after our local environment, these litter picks help us to continue to build trust with the local community too.



### Clase Primary School

The local Primary School is an important partner for us in Clase and over the year we have sort to build relationships with them in order that we can be a blessing and service their school community and partner together to support the wider community in which we are both based. To date we have delivered school assemblies, PSE classes, helped with support bags for families during covid and attended key school events.

In January of this year, Chloe our Community Development Worker was invited to the schools launch of a new project, Big Bocs Bwyd. A shipping container food shop situated at the entrance of the school reception. This is small shop where families can fill a bag with fresh produce for just £3 and has become well used by local families in need for food support. We have been able to work closely with some of the teachers heading up this project, helping to make connections to the local food bank and making links to 'Fair Share' so they could gain food donations for Big Bocs Bwyd.

This year a small team of volunteers from the Church were also invited to take part in their summer school programme. This included us running 2 days of activities with games, crafts and stories to small groups of children on rotation. It was really encouraging that lots of the children already knew us from our events and G-Force, and we were able to build new relationships with new children and their families.

We were also approached by the School to help host a new network they wanted to develop with other local groups and organising all working in the Clase community. The aim of the network is to build greater connections and partnerships together in order that more local families are better supported. The first meeting saw 20-30 community organisations coming together to meet one another and talk about their own work in the area and to form new connections that can be built on moving forward. The School plans on hosting these networks on a regular basis and being part of this is a privilege.

### **Other activities**

In addition to the above, we have also continued to be involved in a number of other community projects and activities taking place in the area. We remain part of the Clase4all committee who overseeing a Lottery grant to create sustainable changes in the area. This includes identifying gaps or local needs in the community, developing physical spaces, such as the local play ground, supporting the development of youth provision and create new opportunities where residents can connect and support each other.

One of these spaces is the local food bank. Our Community Development Worker attends this weekly to help with organising and packing food and talking to individuals who attend and collecting food donations from shops and charities. There is an amazing group of volunteers who run this project and it is a privilege to be part of the team serving the community in this way.

### **Building developments**

During this year we continued a partnership with the local council who were building homes and a new school on the street. It was agreed that the council would use some of the land that surrounds the building as a site office. In return they would turn the land they used into a car park for us, as well as cover all water and electric bills whilst they are on our premises. The rest of the land was regularly maintained by a small gardening team of volunteers from within the church.

Plans were drawn up by the architect in consultation with the leadership team, which were then submitted to the council to transform the building from the category of solely a place of worship into a place of worship and a community cafe - in accordance with the vision of the church for having a safe place that the community can gather as Clase is sorely lacking in this regard.

This application was passed by the Council planning department and we began a process of looking into construction companies and begin writing a tendering pack. We also continued research into different funding grant pots we could apply to and continued to write applications to secure the funds to transform our building into a modern and friend community space and café. This has been a long process but it finally feels like we are getting closer to this vision.



## Financial review

For the period of January 2022 - December 2022 our accounts have been prepared by Stephen Kent and Co, Chartered Accountants, Swansea.

During this period Grace Church Swansea:

Received a total of £11,546 in unrestricted funds as donations towards its charitable purposes. This year we continued to sponsor a little girl called Bethsaida, through 'Compassion', and made donations to a local charity 'Choose Life', giving just over £400 towards these Charities for 2022.

We spent £8,495 on salary costs. The part time role (16 hours wk) of Community Development Worker during this period continued to be an essential role, especially in continuing to develop key community relationships, and in developing new policies and applying for funds to start the renovation of the Church building during the next year ahead. Much of the activities mentioned above would also not have been possible without the energy and skills of Chloe in this post.

At the end of our financial period, 31st December 2022, we had a balance of £40,437 to carry forward into the next financial year. All funds are currently unrestricted.

The trustees' annual report was approved on 18<sup>th</sup> October 2023, and signed on behalf of the board of trustees by:

Mrs C McCarthy-Reed (Trustee)

Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2022

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
For the year ended 31 December 2022

As described on the statement of financial position, the trustees of the charity are responsible for the preparation of the financial statements for the period ended 31 December 2022, which comprise the statement of financial activities, statement of financial position and the related notes.

You consider that the charity is exempt from an audit under the Charities Act 2011.

In accordance with your instructions we have compiled these financial statements in order to assist you to fulfil or statutory responsibilities, from the accounting records and from information and explanations supplied to us.

.....

Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2022

	2022		2021
	Unrestricted Funds	Total Funds £	Total Funds £
<b>Income and endowments</b>			
Donations and legacies	<u>11,546</u>	<u>11,546</u>	<u>14,683</u>
<b>Total income</b>	<u>11,546</u>	<u>11,546</u>	<u>14,683</u>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of raising donations and legacies	408	408	2,369
Expenditure on charitable activities	<u>16,719</u>	<u>16,719</u>	<u>17,882</u>
<b>Total expenditure</b>	<u>17,127</u>	<u>17,127</u>	<u>20,251</u>
<b>Other operating income</b>	19	19	1,501
<b>Net (expenditure)/income and net movement in funds</b>	<u>(5,562)</u>	<u>(5,562)</u>	<u>(4,067)</u>
<b>Reconciliation of funds</b>			
Total funds brought forward	45,999	45,999	50,066
<b>Total funds carried forward</b>	<u>40,437</u>	<u>40,437</u>	<u>45,999</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Grace Church Swansea  
Statement of Financial Position  
As at 31 December 2022

	2022 £	2021 £
<b>Fixed assets</b>		
Tangible fixed assets	5,800	2,400
<b>Current assets</b>		
Cash at bank and in hand	35,700	45,235
<b>Creditors: amounts falling due within one year</b>	(1,063)	(1,636)
<b>Net current assets</b>	<u>34,637</u>	<u>43,599</u>
<b>Total assets less current liabilities</b>	<u>40,437</u>	<u>45,999</u>
<b>Funds of the charity</b>		
Unrestricted funds	<u>40,437</u>	<u>45,999</u>
Total charity funds	<u>40,437</u>	<u>45,999</u>

These financial statements were approved by the board of trustees and authorised for issue on 25/07/2023, and are signed on behalf of the board by:



Josh Pike  
Treasurer

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2022

**1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Valley View, Sketty, Swansea, SA2 8BG.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income and expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2022

- Legacy income is recognised when receipt is probable and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### **4. Trustee remuneration and expenses**

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

Grace Church Swansea  
Notes to the Accounts  
For the year ended 31 December 2022

**1 Accounting Policies**

**Basis of accounting**

The principle accounting policies are summarised below. They have been applied consistently throughout this year and last.

**Tangible fixed assets**

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Plant and Machinery	25%	Reducing balance
Fixtures and Fittings	20%	Straight line

**2 Tangible fixed assets**

<b>Cost or valuation</b>	<b>Fixtures and Fittings £</b>
At 01 January 2022	3,000
Additions	5,000
At 31 December 2022	<b>8,000</b>
<b>Depreciation</b>	
At 01 January 2022	600
Charge for year	1,600
At 31 December 2022	<b>2,200</b>
<b>Net book values</b>	
At 31 December 2022	<b>5,800</b>
At 31 December 2021	<b>2,400</b>

Grace Church Swansea  
Profit and Loss Account  
For the year ended 31 December 2022

	2022	2021
	£	£
<b>Turnover</b>		
Donations	11,546	14,683
	<u>11,546</u>	<u>14,683</u>
<b>Gross Profit</b>	<b>11,546</b>	<b>14,683</b>
<b>Administrative Expenses</b>		
Wages & Salaries	8,495	7,488
Pension Contributions	120	120
Staff Training	-	129
Accountancy Fees	422	421
Legal and Professional fees (allowable)	2,948	5,753
Rent	400	-
Light, Heat & Power	(2,740)	(980)
Bank Charges	65	-
Depreciation Charge: Fixtures & Fittings	1,600	600
Profit/Loss on Sale (Tangible FA)	-	(179)
Advertising	67	144
General Insurance	1,860	2,594
Repairs & Renewals	2,221	-
Other Office Costs	173	193
Telephone, Fax & Internet	90	98
Sundry Expenses	998	1,143
Charitable Contributions	408	2,369
	<u>(17,127)</u>	<u>(20,251)</u>
<b>Other Operating Income</b>		
Grants and Funding	-	1,500
Other operating Income (taxable)	19	1
	<u>19</u>	<u>1,501</u>
<b>Loss for the Financial Year</b>	<b>(5,562)</b>	<b>(4,067)</b>

**GRACE CHURCH SWANSEA**

England & Wales - Charity number 1174245

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# Accounts

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## Grace Church Swansea Trustees' Annual Report

Period from 1<sup>st</sup> January 2021 to 31<sup>st</sup> December 2021

### Reference and administrative details

**Registered charity name** Grace Church Swansea

**Charity registration number** 1174245

**The**

#### **Trustees**

Mr B Measday 2017)	(Appointed	14	August
Mrs C McCarthy-Reed 2017)	(Appointed	14	August
Mrs D Essery 2017)	(Appointed	14	August
Mr J Pike 2020)	(Appointed	20	May
Mr B Farr 2020)	(Appointed	20	May

**Accountants**

Stephen Kent and Co,  
Chartered Accountants,  
456 Gower Road,  
Killay, Swansea,  
SA2 7AL

### Structure, governance and management

Grace Church Swansea is a Charitable Incorporated Organisation, registered in August 2017. Registered Charity Number: 1174245.

Grace Church Swansea leadership have responsibility for the recruitment and appointment of Trustees of the Charity. They are responsible for identifying potential individuals with appropriate ethos and skills for the position. This is then discussed with the existing appointed Trustees. A consensus must be found to appoint. All existing and new Trustees must agree with the Statement of Belief set out in our governing documents.

All newly appointed Trustees will undergo an orientation meeting with the Chair of the Trustees to brief them on their duties and responsibilities as a Trustee, the decision-making processes and the current financial position of the charity as set out in the latest published accounts. Trustees are encouraged to attend appropriate training events where these will help them carry out their roles and responsibilities effectively.

The Trustees fulfil their legal obligations on behalf of the Charity, aiming to meet at least four times a year.

### **Charity Trustees:**

Byron Measday - Chair  
Claire McCarthy-Reed  
Donna Essery  
Joshua Pike  
Brian Farr

### **Church Leadership:**

Byron Measday - Senior Leader  
Sarah Measday  
Emma Ball  
Charlotte Whitcombe  
Joshua Pike - Resigned 20th Oct 2021

### **Small Group Leadership:**

Simon Bates  
Emma Ball  
Charlotte Whitcombe  
Adam McCarthy-Reed  
Chloe Measday

### **Employees:**

Chloe Measday

Grace Church Swansea are part of the Swansea Hope network of churches and have been blessed by our strong links and the support of Parklands Church, Sketty, Swansea.

## **Objectives and activities**

Grace Church Swansea exists to welcome as many people as possible into Church community, in order for them to learn more about the Christian faith and become passionate followers of Jesus. We welcome people just as they are, no pretense, no masks, just real life - with all its mess and challenges.

### **Sunday Gatherings**

For the last few years we have been meeting at the Scouts Hall, Clase, where we hire a weekly space on Sunday afternoons for us to come together for worship, teaching, friendship and support. These times are important for us to share vision and purpose with the church family and for us to keep learning and exploring more

about the life Jesus has called us to live together. Unfortunately, early 2020 saw the beginnings of a global pandemic when Covid 19 hit and everything changed. During the early months of 2021, many restrictions were still in place in Wales and continued to affect how we met as a church community.

We continued to utilise Zoom, Youtube and Whatsapp to communicate our services and talks throughout this period, ensuring everyone that wanted had access and could continue to share Bible teachings and worships together. While we were able to meet in smaller groups together a little sooner, it was September when we finally were able to meet on a Sunday again. This was a very special time for us to be back together, face to face, to pray together, to speak together, to listen together, to worship together.



### **Small Groups**

Prior to the global pandemic, we would also meet together weekly in each other's homes. These meetings provide greater opportunities for us to get to know each other, to share life together, to stand side by side, to encourage and pray for one another. Together we explore the Bible and the teachings of Jesus in order that we feel equipped and empowered to follow Him in our daily lives. For the first 6 months of 2021, we continued to create opportunities for the Church community to do this online, using Zoom to explore Jesus's teachings further and to offer needed encouragement and support as we were still limited in how we could meet and see others face to face.

Finally, July came, and we were able to meet in small groups again in person. We had missed this as a church and hope we never again have to stay apart for so long.



## **Social Gatherings**

Relationships are really important to us at Grace Church. We want to share life with people, the good times and the challenging times. To encourage the development of great friendships we have regularly organised social times for church family and friends to come together to be able to talk and have fun. In the past these have included ladies evenings, including crafts, talks, afternoon teas, fundraising, breakfasts and quizzes. The men regularly would meet for breakfasts, talks, bowling, BBQs and curry nights. The children would get in on the fun too. They have previously enjoyed cinema times, quizzes and game sessions and egg hunts together. For us, Church is about building community and being part of family.

Again, much of this year looked very different. With local and national restrictions still in place, face to face gatherings were impossible until later in the year. During these first few months we instead met online in order to plan activities that might be possible later in the year. Much of this planning was led by our Community Development Worker and a small team of volunteers. It was great to see that people still wanted to find creative ways we could service our community even while restrictions might remain, and to do so in a safe way.

## **Community Projects**

Another important way of us building strong relationships is by serving together. Clase is an amazing community full of life and spirit. Being part of this community and serving the individuals and families that live there is central in our purposes and objectives. While we were limited in what was permissible during this year due to ongoing restrictions, we made the most of what was possible in order for us to continue to service our community.

## **Achievements and performance**

The following achievements further demonstrate Grace Churches charitable purposes for the benefit of the wider community:

### **2021 at a glance**

Date:	Event:	Organised by:	Venue:	No volunteers:	of	No attendees:	of
April 2 <sup>nd</sup>	Easter Trail	Grace Church	Community	4		35	
June 3 <sup>rd</sup>	Photo Scavenger Hunt	Grace Church	Clase Park	3		20	
June 26 <sup>th</sup>	Litter Pick	Grace Church	Community	20		NA	
July 19 <sup>th</sup>	Picnic	Grace Church	Morrison Park	Cancelled due to hot weather			
July 24 <sup>th</sup>	Litter Pick	Grace Church	Community	12		NA	
Aug 20 <sup>th</sup>	Litter Pick	Grace Church	Community	8		NA	
Sept 1 <sup>st</sup>	Games on the Grass	Grace Church	Church Grass	4		45	
Sept 8 <sup>th</sup>	Pizza party	Jessie Kid	Church Grass	2		15	
Sept 11 <sup>th</sup>	Litter Pick	Grace Church	Community	4		NA	
Sept 25 <sup>th</sup>	Charity Coffee Morning	Grace Church	Church	7		42	
Oct 16 <sup>th</sup>	Litter Pick	Grace Church	Community	2		NA	
Nov 28 <sup>th</sup>	Litter Pick	Grace Church	Community	3		NA	
Dec 4 <sup>th</sup>	Charity Coffee Morning	Grace Church	Church	6		30	

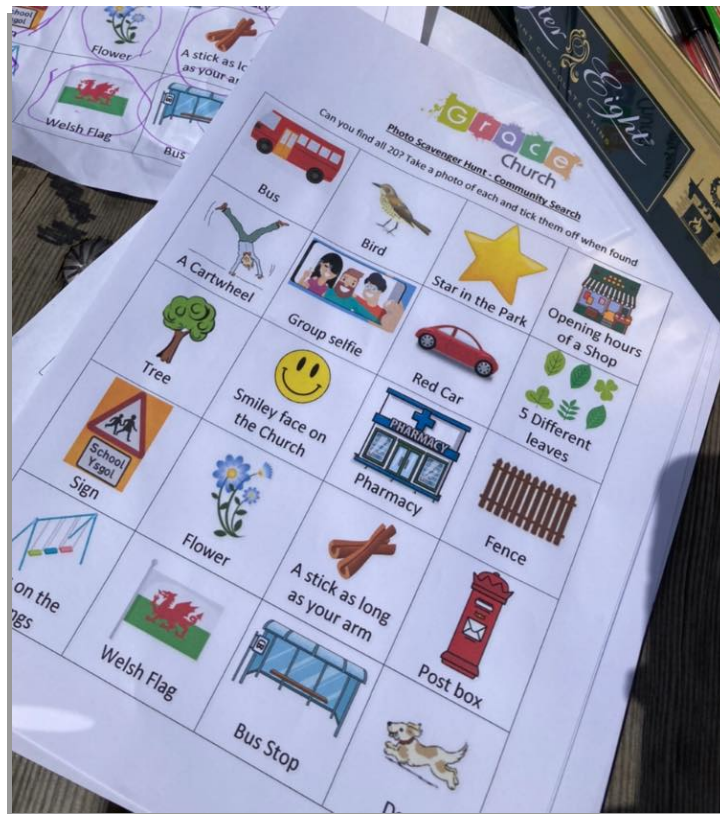
## Easter Trail

We began in April with an outdoor Easter trail event. We created a treasure hunt around the community revealing parts of the Easter story. Families were to follow the trail and answer the quiz questions with information from the posters around the community. We created craft packs and gave out Easter eggs as prizes for completing. It was so great to be putting on an event again and to be talking to the residents that attended. We saw new faces who had not come to any of our events before, this was really exciting. We had around 10 local families attend as well as others connected to the Church family.



## Photo Scavenger Hunt

Following on from our Easter trail, we decided to do a photo scavenger hunt at the local park next to the Church building. Families would find the items we had pictured around the park and if they found them all they won a prize. This was a fun event which engaged with those who were in the Park already. It was great to go out into the community in this way and encourage people to take part in a simple but fun activity. Around 20 people took part and we had some great conversations with families.



## Litter Picks

In June we tried a local litter pick. We borrowed the equipment from our local 'Keep Wales Tidy' hub in the library, that gives you everything you need as well as all the information on how to recycle. We decided to do this after a lot of talk online about how dirty the community had become. We hoped this would also be a visual reminder the residents that we are still there and willing to tackle local issues with them. For our first litter pick in June we had 20 people volunteer, including a local Councillor. Following this litter pick we have continued them monthly throughout the year to show consistency to local people. Volunteers have grown less towards the end of the year, however, this is definitely something which we will look to continue in the new year.



## **Games on the Grass**

Before the Children went back to school, we had games on the grass outside the Church. It was a fun relaxed event with many families from the community dropping in and getting involved with the activities. We hadn't done an event on this scale for over a year, this was exciting for the volunteers, and reminded us of the work that goes into putting together an event.

## **Pizza Party**

There has been a local initiative happening locally to encourage residents to grow vegetables in their own gardens. Our Community Development Worker was invited to visit many of the gardens to see the work they were doing and it was a very successful harvest. The team organising this wanted to put on a celebration event and asked if they could use the Church grounds for this event. We attended and enjoyed seeing things they had been growing through the year, as well as to sample some of the produce. This was great to get to know some more families who live in Clase.



## Charity Coffee Mornings

During the Autumn/Winter we held 2 charity coffee mornings at the Church building. These included bric-a-brac, raffle, tombola, cakes and refreshments. These were fundraising events for a great Charity and one raising funds for the Church building project. We welcomed new and old friends from the community, as well as newly formed relationships with some of the Churches neighbours. We raised just under £500 at these events.



## Food bank

As 2021 continued to see the ongoing impact of the global pandemic, local families still continued to struggle with access to food. The number of those impacted by food poverty increased and the need for the local food bank continued to be in high demand. A picture that was replicated across the UK.

As a result, our Community Development Worker continued to support the food bank on an ongoing basis, picking up food donations and helping to serve local families accessing the food bank on the day. While this was a big investment in terms of her hours each week, this was really important and another great way for us to help serve local families.



## **Building Developments**

In early 2020, we were finally the legal owners of our own building and had a new lease in our name. For us to get this far had already been a long process, however, we still had not anticipated the long journey ahead of us.

Early 2020 we engaged with an architect, started talking about the design, floor plans, possible extensions and a plan to develop a community café space. Obviously, March and Covid 19, with its numerous lockdowns and accompanying restrictions entered, and halted the speed of many of the discussions and planning taking place. Unfortunately, our architect also became very unwell and was unable at that time to continue with the planned design work, placing further delays to any developments.

With the start of 2021 we decided to hire new architects and had new energy to get the development project going in the right direction again. We continued to clear out any items that were of no use to us in the building and sold as many as possible to collectors in order to increase our savings. We agreed a partnership with the local council who were building homes and a new school on the street. It was agreed that the council would use some of the land that surrounds the building as a site office. In return they would turn the land they used into a car park for us, as well as cover all water and electric bills whilst they are on our premises. The rest of the land was regularly maintained by a small gardening team of volunteers from within the church.

Plans were drawn up by the architect in consultation with the leadership team, which were then submitted to the council to transform the building from the category of solely a place of worship into a place of worship and a community cafe - in accordance with the vision of the church of having a safe place that they community can gather as Clase is sorely lacking in this regard.



## **Financial review**

For the period of January 2021 - December 2021 our accounts have been prepared by Stephen Kent and Co, Chartered Accountants, Swansea.

During 2021 Grace Church Swansea:

Received a total of £14,683 in unrestricted funds as donations towards its charitable purposes. Gave donations totalling £2,369 to support individuals and organisations in need. Spent £7,488 on salary costs.

The part time role (16 hours wk) of Community Development Worker during this period continued to be an essential role, especially during Covid. The role offered us greater flexibility to be able to respond to the new and changing world we continued to find ourselves in. Each activity and event planned, whether gathering 2 or 60 individuals meant planning, risks assessments, a shed full of creativity, while ensuring all along we could keep everyone safe. This role and Chloe who is employed in it, offered us the opportunity to be creative and respond to the new challenges we faced. Chloe was able to organise and facilitate much of the creative opportunities for people to engage mentioned throughout this report, and we want to take this time to say a massive thank you. Thank you for your dedication and for going beyond the call of duty to serve on our behalf.

During this financial period we spent a total of £1,143 on church and community activities and events.

At the end of our financial period, 31st December 2021, we had a balance of £45,999 to carry forward into the next financial year. All funds are currently unrestricted.

The trustees' annual report was approved on 30<sup>th</sup> October 2022 and signed on behalf of the board of trustees by:

Mrs C McCarthy-Reed (Trustee)

Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2021

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
For the year ended 31 December 2021

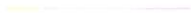
As described on the statement of financial position, the trustees of the charity are responsible for the preparation of the financial statements for the period ended 31 December 2021, which comprise the statement of financial activities, statement of financial position and the related notes.

You consider that the charity is exempt from an audit under the Charities Act 2011.

In accordance with your instructions we have compiled these financial statements in order to assist you to fulfil or statutory responsibilities, from the accounting records and from information and explanations supplied to us.

.....

Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL



Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2021

	2021	2020
	Unrestricted Funds	Total Funds £
		Total Funds £
<b>Income and endowments</b>		
Donations and legacies	<u>14,683</u>	<u>14,683</u>
<b>Total income</b>	<u>14,683</u>	<u>14,683</u>
<b>Expenditure</b>		
Expenditure on raising funds:		
Costs of raising donations and legacies	2,369	1,934
Expenditure on charitable activities	<u>17,882</u>	<u>12,943</u>
<b>Total expenditure</b>	<u>20,251</u>	<u>14,877</u>
<b>Other operating income</b>	1,501	14,500
<b>Net (expenditure)/income and net movement in funds</b>	<u>(4,067)</u>	<u>17,292</u>
<b>Reconciliation of funds</b>		
Total funds brought forward	<u>50,066</u>	<u>32,773</u>
<b>Total funds carried forward</b>	<u>45,999</u>	<u>50,065</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Grace Church Swansea  
Statement of Financial Position  
As at 31 December 2021

	2021 £	2020 £
<b>Fixed assets</b>		
Tangible fixed assets	2,400	180
<b>Current assets</b>		
Cash at bank and in hand	45,235	51,101
<b>Creditors: amounts falling due within one year</b>	(1,636)	(1,216)
<b>Net current assets</b>	<u>43,599</u>	<u>49,885</u>
<b>Total assets less current liabilities</b>	<u>45,999</u>	<u>50,065</u>
<b>Funds of the charity</b>		
Unrestricted funds	<u>45,999</u>	<u>50,065</u>
Total charity funds	<u>45,999</u>	<u>50,065</u>

These financial statements were approved by the board of trustees and authorised for issue on ....., and are signed on behalf of the board by:

Mr J Pike  
Trustee

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2021

**1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 5 Meadowcroft, Southgate, Swansea, SA3 2DF.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income and expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2021

- Legacy income is recognised when receipt is probable and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### **4. Trustee remuneration and expenses**

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

Grace Church Swansea  
Notes to the Accounts  
For the year ended 31 December 2021

**1 Accounting Policies**

**Basis of accounting**

The principle accounting policies are summarised below. They have been applied consistently throughout this year and last.

**Tangible fixed assets**

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Plant and Machinery	25%	Reducing balance
Fixtures and Fittings	20%	Straight line

**2 Tangible fixed assets**

<b>Cost or valuation</b>	<b>Plant and Machinery £</b>	<b>Fixtures and Fittings £</b>	<b>Total £</b>
At 01 January 2021	425	-	425
Additions	-	3,000	3,000
Disposals	(425)	-	(425)
At 31 December 2021	<u>-</u>	<u>3,000</u>	<u>3,000</u>
<b>Depreciation</b>			
At 01 January 2021	245	-	245
Disposals	(245)	-	(245)
Charge for year	-	600	600
At 31 December 2021	<u>-</u>	<u>600</u>	<u>600</u>
<b>Net book values</b>			
At 31 December 2021	<u>-</u>	<u>2,400</u>	<u>2,400</u>
At 31 December 2020	<u>180</u>	<u>-</u>	<u>180</u>

Grace Church Swansea  
Profit and Loss Account  
For the year ended 31 December 2021

	2021	2020
	£	£
<b>Turnover</b>		
Donations	14,683	16,880
Charitable Activities	-	789
	<b>14,683</b>	<b>17,669</b>
<b>Gross Profit</b>	<b>14,683</b>	<b>17,669</b>
 <b>Administrative Expenses</b>		
Wages & Salaries	7,488	7,687
Pension Contributions	120	-
Staff Training	129	129
Accountancy Fees	421	420
Legal and Professional fees (allowable)	5,753	2,040
Rent	-	560
Light, Heat & Power	(980)	649
Depreciation Charge: Plant & Machinery	-	60
Depreciation Charge: Fixtures & Fittings	600	-
Profit/Loss on Sale (Tangible FA)	(179)	-
Advertising	144	-
General Insurance	2,594	646
Other Office Costs	193	390
Telephone, Fax & Internet	98	90
Sundry Expenses	1,143	272
Charitable Contributions	2,369	1,934
	<b>(20,251)</b>	<b>(14,877)</b>
<b>Other Operating Income</b>		
Grants and Funding	1,500	14,500
Other operating Income (taxable)	1	-
	<b>1,501</b>	<b>14,500</b>
<b>Loss for the Financial Year</b>	<b>(4,067)</b>	<b>17,292</b>

**GRACE CHURCH SWANSEA**

England & Wales - Charity number 1174245

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# Accounts

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Registered Charity Number: 1174245

Grace Church Swansea

Unaudited Financial Statements

For the year ended 31 December 2020



**Grace Church Swansea**  
**Trustees' Annual Report**  
Period from 1<sup>st</sup> January 2020 to 31<sup>st</sup> December 2020

**Reference and administrative details**

**Registered charity name** Grace Church Swansea

**Charity registration number** 1174245

**The Trustees**

Mr B Measday	(Appointed 14 August 2017)
Mrs C McCarthy-Reed	(Appointed 14 August 2017)
Mrs D Essery	(Appointed 14 August 2017)
Mr J Pike	(Appointed 20 May 2020)
Mr B Farr	(Appointed 20 May 2020)
Mrs E Bennett	(Resigned 20 May 2020)
Mr J McWilliams	(Resigned 20 May 2020)

**Accountants**

Stephen Kent and Co,  
Chartered Accountants,  
456 Gower Road,  
Killay, Swansea,  
SA2 7AL

**Structure, governance and management**

Grace Church Swansea is a Charitable Incorporated Organisation, registered in August 2017. Registered Charity Number: 1174245.

Grace Church Swansea leadership have responsibility for the recruitment and appointment of Trustees of the Charity. They are responsible for identifying potential individuals with appropriate ethos and skills for the position. This is then discussed with the existing appointed Trustees. A consensus must be found to appoint. All existing and new Trustees must agree with the Statement of Belief set out in our governing documents.

All newly appointed Trustees will undergo an orientation meeting with the Chair of the Trustees to brief them on their duties and responsibilities as a Trustee, the decision-making processes

and the current financial position of the charity as set out in the latest published accounts. Trustees are encouraged to attend appropriate training events where these will help them carry out their roles and responsibilities effectively.

The Trustees fulfil their legal obligations on behalf of the Charity, aiming to meet at least four times a year.

### **Charity Trustees:**

Byron Measday - Chair  
Claire McCarthy-Reed  
Donna Essery  
Joshua Pike – appointed 20/05/2020  
Brian Farr – appointed 20/05/2020

Joseph McWilliams – resigned 20/05/2020  
Elizabeth Bennett – resigned 20/05/2020

### **Church Leadership:**

Byron Measday - Senior Leader  
Sarah Measday  
Emma Ball – appointed 03/12/19  
Charlotte Whitcombe – appointed 03/12/19  
Joshua Pike - appointed 03/12/19

Elizabeth Bennett resigned October 2019  
Claire McCarthy-Reed resigned January 2020

### **Small Group Leadership:**

Simon Bates  
Emma Ball  
Charlotte Whitcombe  
Adam McCarthy-Reed  
Chloe Measday

### **Employees:**

Chloe Measday

Grace Church Swansea are part of the Swansea Hope network of churches and have been blessed by our strong links and the support of Parklands Church, Sketty, Swansea.

## **Objectives and activities**

Grace Church Swansea exists to welcome as many people as possible into Church community, in order for them to learn more about the Christian faith and become passionate followers of Jesus. We welcome people just as they are, no pretence, no masks, just real life - with all its mess and challenges.

## Sunday Gatherings

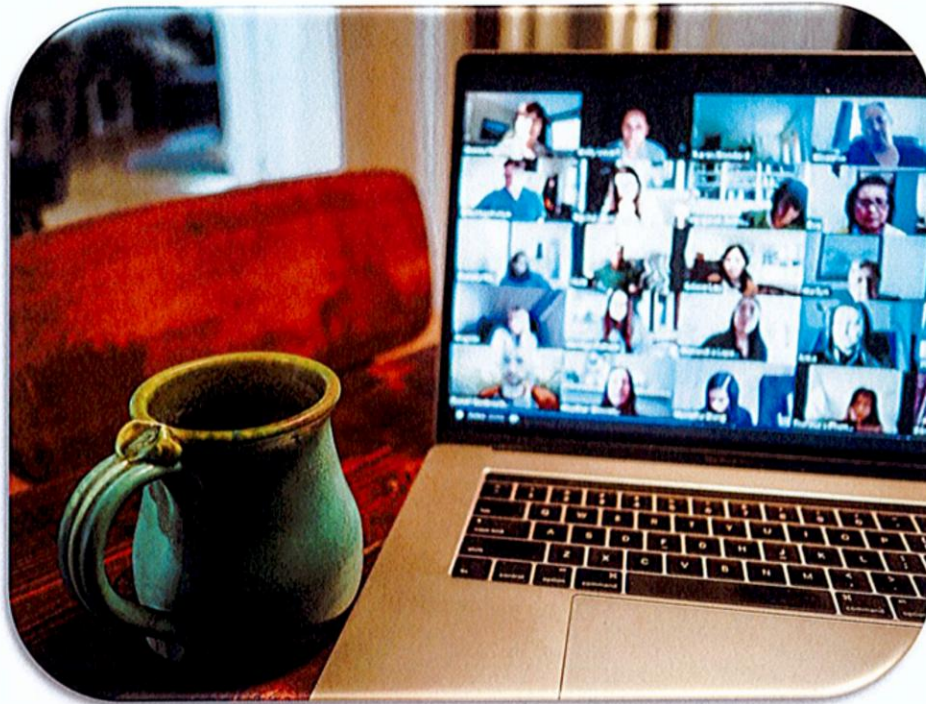
For the last few years we have been meeting at the Scouts Hall, Clase, where we hire a weekly space on Sunday afternoons for us to come together for worship, teaching, friendship and support. These times are important for us to share vision and purpose with the church family and for us to keep learning and exploring more about the life Jesus has called us to live together. Unfortunately, early 2020 saw the beginnings of a global pandemic when Covid 19 hit and everything changed.

From March, we were no longer able to collectively meet together, and the Country went into lockdown. However, as a church community we continued to share teaching, friendship and support together, although this looked very different. Online and social media platforms, such as Zoom, YouTube and Whatsapp became essential in helping to keep us connected and being able to offer support to one another through what became a challenging year for many.



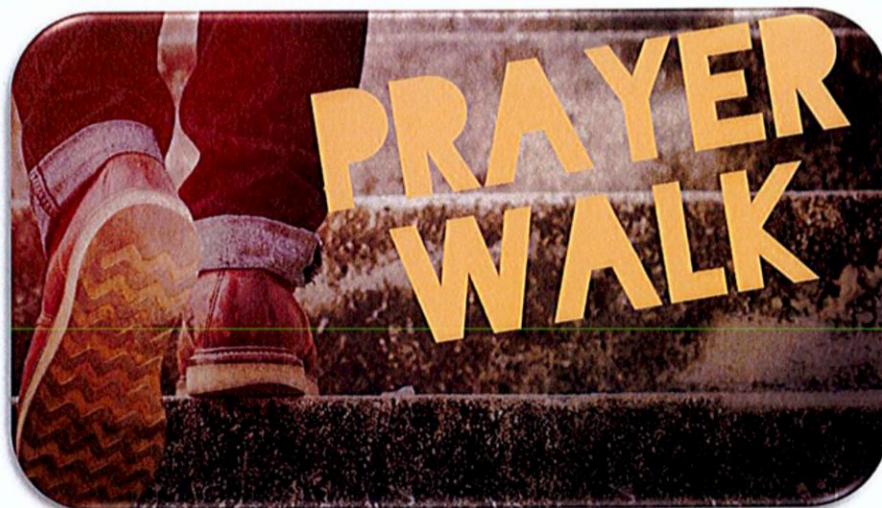
## Small Groups

Prior to the global pandemic, we would also meet together weekly in each other's homes. These meetings provide greater opportunities for us to get to know each other, to share life together, to stand side by side, to encourage and pray for one another. Together we explored the Bible and the teachings of Jesus in order that we feel equipped and empowered to follow Him in our daily lives. Creating opportunities for the church community to continue to do this was essential as we started to meet together online, using Zoom to explore Jesus's teachings further and to offer needed encouragement and support as we were no longer able see each other face to face.



### **Local Prayer Walks**

Although we were unable to meet face to face as a Church, we could also still pray. During the start of the pandemic, we listed all of the streets in the community and asked those in the church who wanted to pray to select a street name and pray for God to bless and protect those living there. We also joined the national day of UK prayer against Covid-19 and organised 3 meetings on zoom throughout the day to pray together. When restrictions allowed, we also did 2 prayer walks in the community.



### **Social Gatherings**

Relationships are really important to us at Grace Church. We want to share life with people, the good times and the challenging times. To encourage the development of great friendships we have regularly organised social times for church family and friends to come together to be able

to talk and have fun. In the past these have included ladies evenings, including crafts, talks, afternoon teas, fundraising, breakfasts and quizzes. The men regularly would meet for breakfasts, talks, bowling, BBQs and curry nights. The children would get in on the fun too. They have previously enjoyed cinema times, quizzes and game sessions and egg hunts together. For us, church is about building community and being part of family.

Again, this year looked very different. With 3 different national and local lockdowns in place, face to face gatherings were mainly impossible. However, with the support and flexibility of our Community Development Worker, we have managed to gather people together in creative ways. As a Church we have been able to organise regular online quizzes, coffee mornings, prayer meetings, craft nights and even online birthday celebrations. While not everyone was able to connect in this way, for those that could these activities became an important part of lockdown life and survival.

There were even short periods between different level of restrictions and lockdowns where meeting outdoors in small groups, socially distanced, became possible again. During these periods we were able to get together in small groups to enjoy picnics and fish and chip suppers on the lawn.

### **Community Projects**

Another important way of us building strong relationships is by serving together. Clase is an amazing community full of life and spirit. Being part of this community and serving the individuals and families that live there is central in our purposes and objectives. Our activities throughout this period and beyond reflect our commitment to serve and to use our gifts, talents and resources for the benefit of those who live in Clase and the surrounding areas.

### **Achievements and performance**

The following achievements further demonstrate Grace Churches charitable purposes for the benefit of the wider community:

#### **Early 2020**

##### **Messy Church & A Welsh Party**

Prior to the first national lockdown we were able to deliver two community events with the joint attendance of 76 people, with a great mixture of ages from the church family and the wider community. These were opportunities for us to run events that local people have enjoyed, and continue to help us to build trust and relationships. The Welsh themed party was a new addition this year and one we hope to be able to deliver again in coming years.



### **March 2020 – Covid Hits**

Unfortunately, a number of other community activities already planned in our diaries had to be cancelled throughout the remainder of the year. Coffee mornings, craft sessions, messy church, picnics, games in the park all had to be put on hold until restrictions lifted.

### **Offer of help**

However, we were able to use the flexibility of our Community Development Workers time to offer additional community support to projects and those most in need during a difficult year for so many people. Firstly, we were able to create flyers and delivered them door to door in the area, offering help and support in practical and emotional ways for those that had no one else. People knew they were able to contact us if in need of food, prescriptions or chat over the phone to help lift spirits.

### **Responding to local challenges**

During these difficult months locally, there was an increase in anti-social behaviour and arsons attacks in the community, including a number of car fires. This caused great concern for many residents. Our Community Development Worker was able to connect with local partners such as, Pobl, Housing Officers, Clase4all, the Local Area Coordinator, Community Centre, Scouts Hut, Family Centre, PCSOs and local Councillors to pull people together to address the issues. A small outdoor event was organised and local people invited along to chat to key partners about their concerns and to identify a way forward. This was a great way for the community to see us working with others about issues that matter most to them.

As a result of this event, a small team from the church was able to support a local lady whose garden had become fire damaged during one of the attacks. The team were able to clear the garden for this older resident and we provided her with a gift to purchase new plants and equipment.

### **Food bank**

Those effected by food poverty were advisedly impacted by Covid 19 and extra support was put in place locally to ensure no one went without basic provisions. Again our Community Development Worker and other church volunteers increased their time and support at the food bank. This was especially important as many of the longer term volunteers were not able to

continue volunteering due to family commitments with children off school for long periods of time due to closures.

The community asked the church to take over the running of the Food Bank on a bi-weekly basis, in order to support the current team. As a church we have been able to do this throughout the year, in addition to helping with weekly collections of food donations from local supermarkets. Having this extra support in place meant that the Food Bank could stay open on a weekly basis and support as many local individuals and families as possible.



One of the many great relationships our Community Development Worker has built over recent years is with the Local Area Coordinator; A local authority employee whose role, amongst other things, is to support the community to build resilience and welcome a place where everyone is welcomed and can contribute. The Coordinator had identified a group of older individuals in the community who lived alone and had no family support through this difficult period of shielding and isolation. For 4 months through the summer period, we assisted them to provide weekly care packages by donating homemade cakes. This was a great way of linking with the Local Area Coordinator and their volunteers and also to show individuals in the community that the Church was there to help and provide support.

### **Other Activities**

Throughout the year we were also able to try a number of other creative activities to keep our presence in the community and serve where we could. We created some children's craft packs that got distributed to families to help with the boredom and the sometimes chaos of home schooling. Easter eggs were delivered to remind people that they were cared for and we were still here to help and support, even in small ways.

The Christmas period still bought us lots of fun while organising a Donkey Trail around the local community that families could do at their own leisure over the lockdown, while taking family walks together. We also created Christmas Hampers to give out to individuals and families, as a small way of showing some kindness and putting a smile on people's faces, and even still managed to organise and distribute a Secret Santa. All these activities in themselves were small acts, but collectively we hope they made lockdown and isolation a little more bearable. A smile

on the door step, a cake delivered, activities for the children, a Christmas gift; all small acts we hope made a small difference to peoples days.

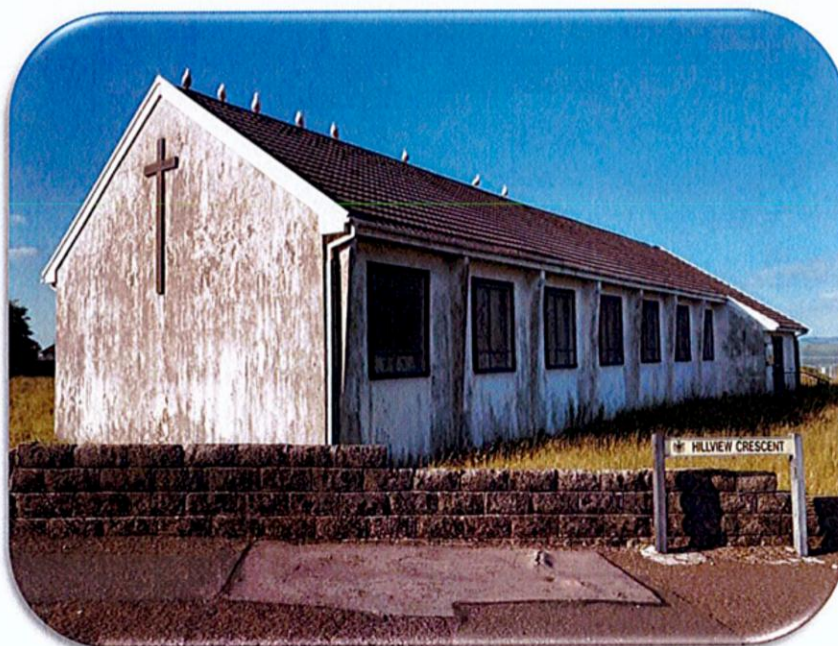
## Building Developments

Throughout the last few years Grace Church Swansea have been holding regular Sunday gatherings in a local Scouts Hut that we hire on an hourly rate. The Scouts Hut has been a great temporary home for us, however, as the numbers of people coming along have increased we have slowly outgrown this space. As a Church we would also like to organise and facilitate other community activities and a possible community café to serve to the local area. However, due to the busy nature of the Scout hunt this has not be possible to date.

However, over the last few years we have been in negotiations the Church of Wales that own a local Church building right in the centre of the estate. With a decreased older population the Church of Wales agreed to donate us their Church building. We were very excited about having a new home for Grace Church, by the new possibilities this opens up and by the generosity of the Church of Wales.

While the donation of the building itself was a simple, yet a long process, what caused complications was that the land the Church building sat on was owned by the Local Authority, with the Church of Wales holding the lease in its name. With both parties appointing solicitors, communications began with the Local Authority to change or transfer this lease. Unfortunately, this process became long and complicated, with fees increasing, people leaving posts and misplaced paperwork. At the end of 2019 this process had still not been finalised. However early 2020 we were finally the legal owners of this building and had a new lease in our name.

We engaged with an architect immediate at the beginning of the year and started talking about the design, floor plans, possible extensions and a plan to develop a community café space. Obviously, March and Covid 19, with its numerous lockdowns and accompanying restrictions entered, and halted the speed of many of the discussions and planning taking place. Unfortunately, our architect also become very unwell and was unable at that time to continue with the planned design work, placing further delays to any developments. This continued for all of 2020 and meant that some changes took place early in 2021 to get the planning and development up and running again. Watch this space.



## **Financial review**

For the period of January 2020 - December 2020 our accounts have been prepared by Stephen Kent and Co, Chartered Accountants, Swansea.

During 2020 Grace Church Swansea:

Received a total of £17,669 in unrestricted funds as donations towards its charitable purposes. Gave donations totalling £1,934 to support individuals and organisations in need. Spent £7,687 on salary costs.

The part time role (16 hours wk) of Community Development Worker during this period continued to be an essential role, especially during Covid. The role offered us greater flexibility to be able to respond to the new world we found ourselves in. A world where we were no longer able to meet face to face, no longer able to collectively come together in events or activities, with much of the community now shielding or self isolating. This role and Chloe who is employed in it, offered us the opportunity to be creative and respond to the new challenges we faced. Chloe was able to organise and facilitate much of the creative opportunities for people to engage mentioned throughout this report, and we want to take this time to say a massive thank you. Thank you for your dedication and for going beyond the call of duty to serve on our behalf.

During this financial period we spent a total of £272 on church and community activities and events.

At the end of our financial period, 31st December 2020, we had a balance of £50,065 to carry forward into the next financial year. All funds are currently unrestricted.

The trustees' annual report was approved on .....26/10/2021..... and signed on behalf of the board of trustees by:

Mrs C McCarthy-Reed (Trustee)

Grace Church Swansea  
Accountants & Business Advisors Report to Grace Church Swansea on the  
Unaudited Financial Information of Grace Church Swansea  
For the year ended 31 December 2020

As described on the statement of financial position, the trustees of the charity are responsible for the preparation of the financial statements for the period ended 31 December 2020, which comprise the statement of financial activities, statement of financial position and the related notes.

You consider that the charity is exempt from an audit under the Charities Act 2011.

In accordance with your instructions we have compiled these financial statements in order to assist you to fulfil or statutory responsibilities, from the accounting records and from information and explanations supplied to us.

.....  
Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

Grace Church Swansea  
Statement of Financial Activities  
As at 31 December 2020

	2020		2019
	Unrestricted Funds	Total Funds £	Total Funds £
<b>Income and endowments</b>			
Donations and legacies	<u>17,669</u>	<u>17,669</u>	<u>15,220</u>
<b>Total income</b>	<u>17,669</u>	<u>17,669</u>	<u>15,220</u>
<b>Expenditure</b>			
Expenditure on raising funds:			
Costs of raising donations and legacies	1,934	1,934	3,631
Expenditure on charitable activities	<u>12,943</u>	<u>12,943</u>	<u>10,760</u>
<b>Total expenditure</b>	<u>14,877</u>	<u>14,877</u>	<u>14,391</u>
<b>Other operating income</b>	14,500	14,500	28
<b>Net (expenditure)/income and net movement in funds</b>	<u>17,292</u>	<u>17,292</u>	<u>857</u>
<b>Reconciliation of funds</b>			
Total funds brought forward	<u>32,773</u>	<u>32,773</u>	<u>31,916</u>
<b>Total funds carried forward</b>	<u>50,065</u>	<u>50,065</u>	<u>32,773</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

Grace Church Swansea  
Statement of Financial Position  
As at 31 December 2020

	2020 £	2019 £
<b>Fixed assets</b>		
Tangible fixed assets	180	239
<b>Current assets</b>		
Cash at bank and in hand	51,101	33,329
<b>Creditors: amounts falling due within one year</b>	1,216	795
<b>Net current assets</b>	<u>49,885</u>	<u>32,534</u>
<b>Total assets less current liabilities</b>	<u>50,065</u>	<u>32,773</u>
<b>Funds of the charity</b>		
Unrestricted funds	<u>50,065</u>	<u>32,773</u>
Total charity funds	<u>50,065</u>	<u>32,773</u>

These financial statements were approved by the board of trustees and authorised for issue on 26/10/2021, and are signed on behalf of the board by:



Mr J Pike  
Trustee

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2020

**1. General information**

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 5 Meadowcroft, Southgate, Swansea, SA3 2DF.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income and expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

**Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Grace Church Swansea  
Notes to the Financial Statements  
For the year ended 31 December 2020

- Legacy income is recognised when receipt is probable and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

#### **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### **4. Trustee remuneration and expenses**

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

Grace Church Swansea  
Notes to the Accounts  
For the year ended 31 December 2020

**1 Accounting Policies**

**Basis of accounting**

The principle accounting policies are summarised below. They have been applied consistently throughout this year and last.

**Tangible fixed assets**

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Plant and Machinery	25%	Reducing balance
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**2 Tangible fixed assets**

	Plant and Machinery £
<b>Cost or valuation</b>	
At 01 January 2020	425
At 31 December 2020	<b>425</b>
<b>Depreciation</b>	
At 01 January 2020	186
Charge for year	59
At 31 December 2020	<b>245</b>
<b>Net book values</b>	
At 31 December 2020	<b>180</b>
At 31 December 2019	<b>239</b>

Grace Church Swansea  
Profit and Loss Account  
For the year ended 31 December 2020

	2020	2019
	£	£
<b>Turnover</b>		
Donations	16,880	15,220
Charitable Activities	789	-
	<b>17,669</b>	<b>15,220</b>
<b>Gross Profit</b>	<b>17,669</b>	<b>15,220</b>
<b>Administrative Expenses</b>		
Wages & Salaries	7,687	7,176
Staff Training	129	90
Accountancy Fees	420	400
Legal and Professional fees (allowable)	2,040	237
Rent	560	600
Light, Heat & Power	649	-
Motor & Travel Expenses	-	241
Depreciation Charge: Plant & Machinery	60	80
General Insurance	646	366
Repairs & Renewals	-	300
Other Office Costs	390	356
Telephone, Fax & Internet	90	255
Sundry Expenses	272	659
Charitable Contributions	1,934	3,631
	<b>(14,877)</b>	<b>(14,391)</b>
<b>Other Operating Income</b>		
Grants and Funding	14,500	-
Other operating Income (taxable)	-	28
	<b>14,500</b>	<b>28</b>
<b>Profit for the Financial Year</b>	<b>17,292</b>	<b>857</b>