



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	02	07	2021		01	07	2022

Section A Reference and administration details

Charity name Lucas Girling Sports Association

Other names charity is known by LGSA

Registered charity number (if any) 1174198

Charity's principal address Mossleigh, Lower Stoney Road

Garndiffaith, Pontypool,

Torfaen

Postcode NP4 8QH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Hallett	Chair		Christopher Hallett
2	Virginia Hallett	Secretary		Virginia Hallett
3	Alan Branch-O'Neill			Alan Branch-O'Neill
4	Jason O'Connell			Jason O'Connell
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of sports which promote physical health and fitness.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Maintain and Operate a Sports Recreation Facility

Sports pitches include:

District Standard Football Pitch

County Standard Football Pitch

WRU Standard Rugby Pitch

Floodlit Grass Training Pitch

Sports Pavilion providing:

Changing and Showers for sports teams

Club/Community Room including kitchen facilities

Users of the facility for the reporting period: -

2x Football teams with over 60 members aged 16 and over

1x Male Rugby team with 20+ adult members

1x Female Rugby team with 16+ members

4x Youth rugby teams with members ages from 5 to 10 years' old

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers have donated their time to maintain the sports pitches and pavilion in good condition.

Summary of the main achievements of the charity during the year

Playing surfaces have been well managed, maintained and repaired by our volunteers to ensure availability for teams throughout the year with minimal disruption to fixtures and training during inclement weather.

Energy usage continues to be monitored via Smart Meters and online access to utilities accounts.

Club membership contributions continue to help keep us solvent.

Section E Financial review

Brief statement of the charity's policy on reserves

We currently have no Reserves Policy.

Details of any funds materially in deficit

There are none.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Identify grant funding for core activities, equipment and facilities renovation.

Establish a series of annual fundraisers.

Subscriptions from end users has been reviewed and remains at £100 per month for each of the users in FY 2022/23.

The level of subscriptions will be reviewed annually at the AGM.



Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Hallett	Virginia Hallett
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	21/04/2023	

Lucas Girling Sport Association income and Expenditure 2021-22

	July	August	September	October	November	December	January	February	March	April	May	June	21-22 total
Opening Balance	2,555	2,722	2,511	2,170	1,947	1,261	1,112	848	574	969	693	329	2,555
Membership Contribution													0
Rugby / Football Contribution	900								1,000				1,900
	900	0	0	0	0	0	0	0	1,000	0	0	0	1,900
Electricity	49	60	66	65	75	70	84	82	475	167	135	120	1,448
Equipment	684	150	275										1,109
Pitch Maintenance					532		100	114	50	30	150		976
Insurance				158	79	79	79	79	79	79	79	79	792
	733	210	341	223	686	149	263	275	605	276	364	200	4,325
Closing balance	2,722	2,511	2,170	1,947	1,261	1,112	848	574	969	693	329	130	130