

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Details

Status Registered

Legal form CIO

Registered 2017-08-09

Register [View on the Charity Commission register](#)

Contact

Address 28 Oaken Lane
Claygate
Esher
Surrey
KT10 0RG

Phone 07802 983724

Email info@dylanhowellsfoundation.org

Website <http://dylanhowellsfoundation.org/>

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE IN SURREY BY PROVIDING GRANTS TO ENABLE THEM TO TAKE PART IN AMATEUR SPORT

Activities: The Dylan Howells Foundation supports local individuals and sports clubs in Surrey, encouraging children and young adults to develop and progress in their chosen field. Our aim is to help them enjoy life to the maximum and to fulfil their individual ambitions, irrelevant of ability via funding sports people's coaching, equipment, travel, membership and medical fees.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Hammersmith And Fulham
- Kingston Upon Thames
- Merton
- Richmond Upon Thames
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-08	£2,723	£9,790	-	-
2024-08-08	£19,378	£25,125	-	-
2023-08-08	£28,960	£23,534	-	-
2022-08-08	£15,621	£20,680	-	-
2021-08-08	£1,769	£11,320	-	-

Trustees

Name	Role	Appointed
BRIAN HOWELLS	Chair	2017-08-09
BETHAN SMITH		2017-08-09
GARRY TAYLOR		2017-08-09
MARTIN WINGFIELD		2017-08-09
WARREN SAUNDERS		2017-08-09

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Accounts

Report and Accounts For the Year Ending 31st July 2025

Charity Details

Name: The Dylan Howells Foundation
Registered charity number: 1174188
Address: 28 Oaken Lane, Claygate, Surrey, KT10 0RG

Trustees:

Brian Howells (Chair)
Bethan Smith
Warren Saunders
Garry Taylor
Martin Wingfield

Treasurer & Bank Details:

Malcolm Watts
Account held at - Metrobank, Unit 1, Chiswick House, Festival Place,
Basingstoke, RG21 7LD

Trustees Annual Report and Accounts for the year ending 31st July 2025

What Is the Dylan Howells Foundation?

The charity was set-up by family and friends of Dylan Howells who tragically passed away suddenly in July 2016 aged 41 from a heart arrhythmia, leaving behind him a wife and two children. Passionate about sport in all forms, Dylan competed nationally and internationally in Triathlon and Aquathlon, becoming the Welsh National Aquathlon Champion in 2007 and finishing 6th in age group in the 2010 ITU Aquathlon World Championships in Budapest.

Dylan was also a football fan and keen supporter of many sports including swimming, athletics, boxing and rugby. As well as spectating and participating he was committed to helping others maximise their own potential, working with countless children and young adults who competed and trained at sports clubs in the Southwest London and Surrey area. It is our aim in the DHF to continue the work he started, by funding aspiring young athletes across a range of disciplines, helping them to achieve their goals and maximise their competitive potential. We also provide funding to sports clubs in need of equipment and sponsor events to encourage participation with a view to inspiring communities through activity, teamwork, achievement and most importantly – fun.

Our aims for our eighth year of operation ending 31st July 2025

This year was the quietest for the charity so far in that we held no fund-raising events during the period and as such there was minimal income. However, we continued to fund a consistent group of clubs and athletes and distributed £10,000, utilising funds raised in the previous period.

Despite the lack of activity in 2024/25 the charity remains an ongoing concern and its support is still needed by those we support. We continue to engage with and publish updates on the activities of our athletes on our website and social media accounts, and we are rightly proud of the difference we continue to make. We have also planned the first Dylan Howells Foundation Golf Day which will be held in September of 2025 and hopefully become an annual event moving forward.

Although we have this year spent significantly more than raised, we end the period with a reasonable amount still in the bank of almost £8000 and this will be used to pay deposits etc for the forthcoming golf day and allow us to respond to any urgent requests from athletes. As with prior years there are no ongoing costs to running the charity and everyone involved gives their time freely, we remain incredibly proud of what we have achieved and the lives we have enhanced with the funding raised and distributed.

Fund-Raising Activities

Thames Turbo Triathlon Club held their annual summer Aquathlon in July 2024, which supports and raises funds for the Foundation and gives all their members an opportunity to remember Dylan. Although the event was held prior to the period of these accounts, we did not receive the funds until later in the year and the £1300 raised is therefore reflected here. In addition to that we raised £1000 in gift aid, other donations totalling £300 plus £100 in interest on funds held in the bank.

Beneficiaries

In 2024/25 we made sure that every pound spent was well used and decided to part ways with some of our athletes, including Eva O'Dwyer, who has decided to take a break from karate & the Hutts, both of whom we had worked with for some time. Although we continue to be associated with Abel Karate through their connection with Joseph Clifton, we did not fund the club in 2024/5, we will revisit them in the year ahead. We also did not fund the Elmbridge Eagles this year but again remain close to the club and management and are open to further engagement in the future. Despite a lack of income during this year, we of course remain open to approaches from athletes in need and took on two new athletes – runner Matthew McKenna and dancer Anna Maria Schvet.

Beneficiary from May 2020 – Lilian Musgrove – Figure Skater

18-year-old Lilian has been skating since the age of 3 and qualified for the British Championships in 2020 – coming first at intermediate level. This is our fifth year of working with Lilian and her career continues to go from strength to strength. Her family are making considerable sacrifices to fund her continued ambition, and we are proud to continue to play a small part in her development and growth. During the year 2024/25 she has successfully come back from injury and constantly achieves top three positions in international competition. Dividing her time between the UK and France, where she trains, Lilian is an excellent ambassador for the charity has a bright future ahead of her.

Beneficiary from May 2021 – Joseph Clifton – Karate

Joseph Clifton is a 23-year-old para karate student, living in Surrey with his parents and sister. Beginning by joining a local club at the age of 13, by 2019 Joseph was attending national training sessions, representing England at the Commonwealth Karate Championships in September 2022, coming away with two gold medals. His progress has continued in the current period where he consistently earns medal positions both nationally and internationally. He is still working towards his black belt and his capabilities continue to grow with his consistent training commitments. Working alongside Paul Abel and the team at Abel Karate we see continued success ahead for Joseph.

Beneficiary from January 2023 – Mai Sullivan – Ice Hockey

Mai is a 17-year-old ice hockey player living in Molesey, Surrey. Despite only picking up the sport in her early teens she has made incredible progress, competing nationally for the GB under 16s and under 18s teams and for 3 club teams across the South-East. She has travelled internationally with the GB team to major events including the World Championships in Latvia, January 2025, where they came away with a gold medal having won all five of their games. Mai is also putting something back into the sport, working with the younger children at her club as coach and mentor. Balancing all of this with her college work isn't easy and the travel and equipment costs put considerable strain on her family – which we continue to assist with.

NEW - Beneficiary from September 2024 – Matthew McKenna

Matthew McKenna is without question one of the most exciting young talents in British Athletics today, currently ranked 2nd in the World U18 at 800m and 12th in 1500m. He has recently represented Great Britain at the European U18 Athletics Championships in Slovakia winning gold in the 800m. This astonishing achievement is made even more impressive by the fact that this is the first gold medal a male athlete from Surrey has ever won at these championships. A local athlete, Matthew trains at Walton Athletic Club and has made incredible progress over the last two years, but with this progress

come significant costs, whether for new equipment or travelling between multiple events throughout the long competitive season. We were happy to welcome Matthew to our stable of athletes in the autumn of 2024 as he plans next steps and looks at whether he will go abroad for university – where he is currently investigating potential scholarships.

NEW - Beneficiary from June 2025 – Anna Mariia Shvets

Anna Mariia Shvets has been doing ballet classes for about 9 years now, attending both Kingston Ballet School and Royal Academy of Dance. She commenced ballet lessons at Kingston Ballet School in April 2022 when her family moved to England at the start of the war in Ukraine. Having been previously trained in the Vaganova method, Anna Mariia has adapted to learning the RAD method and in three years has taken her Intermediate, Advanced Foundation and Advanced 1 passing all with 70% or above. Anna Mariia also attends classes at the Royal Academy with RAD examiner June Mitchell. She takes a total of five classes a week, these are both syllabus and free classes showing her commitment to ballet and training. We have funded her for the first time this year and hope to continue our association with her in future periods.

Beneficiary from 2022 Foley Boxing Club

Foley Boxing club is a long-established local boxing club which provides valuable support for the local community. The DHF have been working with them for the last three years, funding medicals for the young boxers and we remain involved with the club and are particularly impressed with the work they are doing in the community to support children from disadvantaged backgrounds.

Finances & Admin

The Charity met regularly during the year – with meetings of the trustees held monthly as a rule, but less frequently if there were no pressing issues or funding decisions to be made. We have continued to keep the stable of athletes relatively consistent in terms of numbers and generally bring new athletes on board as others move out. As the gala dinner in 2024 was not hugely successful we took the decision to delay the next one until autumn 2026 and in the meantime establish the golf day as an alternate source of income. We continue to believe in the ethos and principles of the charity and the athletes we work with are all great ambassadors for the foundation and their chosen sports.

The trustees would again like to thank the efforts of treasurer Malcolm Watts, Mark Hards, Lee Martin, Michael Smith and of course Julia Howells who have put in an enormous amount of work and without whom the charity would not have been able to achieve its goals. We remain incredibly proud of the fact that we have a team of people with complementary skillsets that enable us to carry out all our activities and promotion without any cost to the charity, meaning that every penny is invested in the athletes and in fund raising.

Looking forward to the next year

As we look towards 2026 we plan some further events including the introduction of the golf day to broaden both awareness and funding reach. We realise that another year with minimal income would not allow us to continue to take on new athletes and as such are committed to revamping the dinner and looking at other funding options including grants or collaborations with other funds/foundations. We are also increasingly careful in terms of who we fund – making sure that we are targeting real need, so that every pound makes a difference. We believe that fundamentally the scale of the charity remains optimal in terms of both effort required and ability to generate support and fund local athletes, everyone

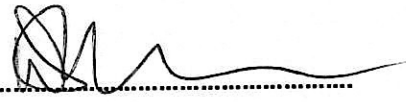
involved has jobs/other charity involvement, but we come together as needed to make decisions and work with our athletes.

In essence our goals remain, as they always have, true to our vision of enabling and encouraging young talent in the sporting arena. As cost-of-living challenges increase, we fundamentally believe that ability to pay should not be a barrier to sporting excellence and will continue, in our small way, to do what we can to help alleviate this issue.

Signed on behalf of the Trustee Board

Signed: 
Brian Howells, Chair

Date: 23/4/26

Signed: 
Warren Saunders, Trustee

Date: 26/4/26

Independent examiner's report to the Trustee Board of The Dylan Howells Foundation

I report on the accounts of The Dylan Howells Foundation for the eighth year of their operation ending 31st July 2025, which is set out on pages 8 and 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters require my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purposes. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner:

Roger D Hill

Name and Address of Independent examiner:

ROGER DENIS HIDDEN
14 COVERTS ROAD
CLAYGATE
KT10 0LN

Date: 24. 4. 26

Receipts and payments

for the year ended 31st July 2025

	2024-25	2023-24
	£	£
	Total	Total
	Funds	Funds
RECEIPTS		
General Funds	2,621.18	19,238.91
Bank Interest	102.28	139.38
	<hr/>	<hr/>
Total Receipts	2,723.46	19,378.29
PAYMENTS		
Funding recipient	-9,500.00	-16,100.00
Expenses to run events	0.00	-8784.99
Committee expenses		
Bank Charges	-290.00	-240.00
	<hr/>	<hr/>
Total Payments	-9,790.00	-25,124.99
	<hr/>	<hr/>
Net receipts for the Period	-7,066.54	-5,746.70

Funds

Balance brought forward	14,983.82	20,730.52
Net receipts for the Period	-7,066.54	-5,746.70
Closing balance	7,917.28	14,983.82

Balance Sheet

as at 31st July 2025

	2025	2024
	£	£
Current Assets		
Deposits	0.00	0.00
Cash in Bank	7,917.28	14,983.82
Net Assets	7,917.28	14,983.82
Funds		
General Funds	7,917.28	14,983.82
Balance of Funds at Period End	7,917.28	14,983.82
	0.00	0.00

Notes to the Accounts

Accounting Policies

Accounting Convention

Financial statements are prepared on a receipts and payments basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets

At 31st July 2025, The Dylan Howells Foundation had no fixed assets. The policy is to recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and to write them off on a straight-line basis over their estimated useful lives.

Income Recognition

Income is recognised after the completion of individual fund-raising events

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Accounts



Report and Accounts For the Year Ending 31st July 2024

**Charity Details**

Name: The Dylan Howells Foundation
Registered charity number: 1174188
Address: 28 Oaken Lane, Claygate, Esher, Surrey, KT10 0RG

Trustees:

Brian Howells (Chair)
Bethan Smith
Warren Saunders
Garry Taylor
Martin Wingfield

Treasurer & Bank Details:

Malcolm Watts
Account held at - Metrobank, Unit 1, Chiswick House, Festival Place, Basingstoke, RG21 7LD

Trustees Annual Report and Accounts for the year ending 31st July 2024**What Is the Dylan Howells Foundation?**

The charity was set-up by family and friends of Dylan Howells who tragically passed away suddenly in July 2016 aged 41 from a heart arrhythmia, leaving behind him a wife and two children. Passionate about sport in all forms, Dylan competed nationally and internationally in Triathlon and Aquathlon, becoming the Welsh National Aquathlon Champion in 2007 and finishing 6th in age group in the 2010 ITU Aquathlon World Championships in Budapest.

Dylan was also a football fan and keen supporter of many sports including swimming, athletics, boxing and rugby. As well as spectating and participating he was committed to helping others maximise their own potential, working with countless children and young adults who competed and trained at sports clubs in the Southwest London and Surrey area. It is our aim in the DHF to continue the work he started, by funding aspiring young athletes across a range of disciplines, helping them to achieve their goals and maximise their competitive potential. We also provide funding to sports clubs in need of equipment and sponsor events to encourage participation with a view to inspiring communities through activity, teamwork, achievement and most importantly – fun.

Our aims for our seventh year of operation ending 31st July 2024

Looking back on our seventh year, things remain consistent in terms of how we operate and our key means of funding. We delayed the gala dinner from Autumn 2023 until Spring 2024 – to give us a larger gap between events and to prevent things becoming ‘stale’ in any sense. The event itself was perhaps our best run so far and we were privileged to welcome Lauren Steadman OBE as a guest speaker. However as with many other charities we were impacted by cost-of-living challenges and did not raise as much as in prior years, despite reasonably strong attendance. As a result of this we will look at other avenues for funding in the year ahead including grants etc, to enable us to continue to fund new and current athletes.

We have retained a good stable of athletes in the current year and are comfortable that these are effectively means tested so that we know that the support is going to where it’s really needed. Our balance sheet remains healthy, and we end the period with enough money on hand to continue to fund our athletes for the coming year. We will however continue to pressure test the needs to make sure our funds are best utilised. Although we no longer support Kinetic we have stepped up our support for local clubs including Abel Karate, Foley Boxing and re-engaging with Elmbridge Eagles. This balance enables us to maximise our impact despite a potentially smaller budget for the year 2024/25.

As can be seen from the included accounts, receipts were down this year, primarily driven by the success of the auction, meaning we raised roughly £10,500 in the year to 31st July, around half of our receipts for the prior year. There are some other reasons for this shortfall, which will be covered in the report, but there is no question that this has been our least successful year in some time. Despite this we still end the period with £15,000 available for funding which will cover us for the initial 2025 round. We will continue with the gala dinner in future years, as well as looking at other avenues and as such believe that we continue to deliver on our vision and achieve our aims. As with prior years there are no ongoing costs to running the charity and everyone involved gives their time freely, we remain incredibly proud of what we have achieved and the lives we have enhanced with the funding raised and distributed.

Gala Dinner – March 2024

In order to keep the event fresh, we moved it to the spring of 2024, keeping the venue (Hilton Doubletree Kingston) and rough format the same. However, we spent more in the set-up of the event, in order to bring back a live band – instead of a DJ – and a guest speaker in Lauren Steadman OBE. Lauren was a great addition to the event, interviewing some of our athletes and inspiring us all with her stories of overcoming her own challenges to achieving gold medal Paralympic success. The auction however was not as successful as in previous years – relying more on the silent auction, where our cut is smaller, meaning a far lower overall profit. We are aware that many charities have also faced lower incomes in the last few years and we remain happy that the event was a success overall, but it means that we will need to look at other avenues in addition to the Gala Dinner moving forward. Currently the plan would be to hold the next dinner in the autumn of 2025 – leaving another 18-month gap between events. We see no reason why we would need to make major changes to the format but will be mindful in terms of cost so that we can clearly maximise the funds we can pass on to our athletes.



CRY Screening Day – 20th April 2024

Although not funded directly from the charity, this is an event we have been planning for some time and which has huge emotional resonance for us. CRY (Cardiac Risk in the Young - www.c-r-y.org.uk) run testing days across the UK for young athletes, to help diagnose otherwise undiscovered heart issues. A memorial fund for Dylan was set up via CRY raising over £5000 which was used in April 2024 to run a testing day enabling almost 100 children to be tested. Charity trustees were present at the event and we promoted it through our website and social media channels.

Other Fund-Raising Activities

In addition to the dinner, we raised a further £1500 through gift aid, smaller donations etc and interest on funds in the bank. We did not carry out the fun run or other activities in year but will look to revisit this moving forward. Thames Turbo Triathlon Club held their annual summer Aquathlon which supports and raises funds for the Foundation and gives all their members an opportunity to remember Dylan. However, the event was held slightly later in the year on 18th July and the funds raised were not received before the year-end and will be recognised in the next financial year.

Beneficiaries

In 2023/24 we kept a relatively consistent set of beneficiaries – based on our available budget we did not put efforts into recruiting new athletes but made sure we were able to continue with our current set – assuming needs were identified. We did however take on a new local karate club (Abel Karate) helping young athletes who would otherwise not have been able to afford tuition fees. We also said goodbye to Giorgio Visioli this year – his career is progressing incredibly well and as such he has access to other sources of funding moving forward, we wish him every success and will be following his progress with interest.

Beneficiary from May 2020 – Lilian Musgrove – Figure Skater

17-year-old Lilian has been skating since the age of 3 and qualified for the British Championships in 2020 – coming first at intermediate level. This is our fourth year of working with Lilian and her career continues to go from strength to strength. Her family are making considerable sacrifices to fund her continued ambition, and we are proud to continue to play a small part in her development and growth. During the year 2023/24 she has continued to successfully represent the GB junior team across Europe and maintained her training in both the UK and France. Despite suffering some injuries during the season she continues to work hard and is well placed to make the move to senior GB team in the future.

Beneficiary from May 2021 – Joseph Clifton – Karate

Joseph Clifton is a 22-year-old para karate student, living in Surrey with his parents and sister. Beginning by joining a local club at the age of 13, by 2019 Joseph was attending national training sessions, representing England at the Commonwealth Karate Championships in September 2022, coming away with two gold medals. His progress has continued in the current period and he has taken medals at almost every event he has attended in 2023/4, including gold medal at the British Karate Federation 4 Nation Championships in Durham – making him the current British Champion in his category. A local athlete who continues to go from strength to strength, Joseph is precisely the kind of athlete we want to support and seeing the progress he continues to make is incredibly heartening.

Beneficiary from May 2022 – Lucy, Matt & Emily Hutt – BMX

The Hutt siblings continue to deliver strong results on the BMX track as Emily took the under-23 women's Silver Medal at the 2024 UCI BMX Racing World Championships in South Carolina. As a result of this she travelled with the GB Olympic team to Paris 2024 as first reserve. Other siblings Matt and Lucy continue to compete and while Matt is balancing BMX with a full-time job and his coaching, he still managed 2nd and 3rd place nationally in the mens under 23 category. Youngest sister Lucy is also progressing well in her first year at Elite Level – achieving 5th and 6th place in the women's 17+ category. The overall level of talent in the family remains incredibly high and we are proud to continue our support and will look at how we can continue to work with them moving forward.

Beneficiary from January 2023 – Mai Sullivan – Ice Hockey

Mai is a 16-year-old ice hockey player living in Molesey. Despite only picking up the sport in her early teens she has made incredible progress, competing nationally for the GB under 16s team and for 3 club teams across the South-East. Her successful selection for the GB team has been a big step for Mai this year and puts further strain on family time and resources as she now needs to travel overseas to training camps and competitions across Europe. She successfully completed her GCSE's in Summer 2024, balancing the need to study with a punishing training and competitive schedule. She has become a strong ambassador for the DHF and we look forward to continuing our work with her in the coming years.

Beneficiary 2019 & 2022-24- Eva O'Dwyer – Karate

Eva remains a true force of nature in her chosen sport – winning gold in almost every event she chooses to compete in. She was also awarded her black belt in 2023, something she has been working towards since she was 6. Her punishing and consistent training routine keeps her at the top of her game and her Gold medals in National, European and World events is exciting to see. Eva will take a break from competition in 2024/25 to focus on her GCSE's – so we will not be funding her in the next round, but we will continue to watch her progress with interest as she returns to the sport in coming years.

NEW - Beneficiary from May 2024 – Abel Karate

Abel Karate run local classes for young athletes who wish to better their martial arts and first came to the attention of the DHF due to Joseph Clifton who trains there. Paul Abel runs the club and dedicates his time and effort to the local community running classes across the local area throughout the week. Impressed with the work Abel Karate were doing we looked at how we could support them moving forward, settling on funding two children with financial challenges who would otherwise be unable to afford the tuition fees. Both are progressing well, and we are happy to see the positive impact Paul and his team are having on both them and the wider community.

Beneficiary from 2022 Foley Boxing Club

Foley Boxing club is a long-established local boxing club which provides valuable support for the local community. The DHF have been working with them for the last three years, funding medicals for the young boxers and we remain involved with the club and are particularly impressed with the work they are doing in the community to support children from disadvantaged backgrounds.

Beneficiary 2022 & 2024 – Elmbridge Eagles

Elmbridge Eagles are a local Rugby League club and we have previously worked with them as shirt sponsors for the girls' team. This year we decided to re-engage and are working with their Wheelchair team again as shirt sponsors. There are limited Rugby League teams in the area and we are proud to support this initiative to bring the sport to a broader and more diverse group of athletes and audiences.

Finances & Admin

The Charity met regularly during the year – with meetings of the trustees held on a monthly basis as a rule, but less frequently if there were no pressing issues or funding decisions to be made. We have continued to keep the stable of athletes relatively consistent in terms of numbers and generally bring new athletes on board as others move out. The gala dinner continues to be a strong fund raiser for us but under delivered in 2024 and we are now actively looking at other options either through grants or other fund-raising activities such as golf days or the reintroduction of the fun run etc. We continue to believe in the ethos and principles of the charity and the athletes we work with are all great ambassadors for the foundation and their chosen sports.

The trustees would again like to thank the efforts of treasurer Malcolm Watts, Mark Hards, Lee Martin, Michael Smith and of course Julia Howells who have put in an enormous amount of work in the year ending July 2024 and without whom the charity would not have been able to achieve its goals. We remain incredibly proud of the fact that we have a team of people with complementary skillsets that enable us to carry out all our activities and promotion without any cost to the charity, meaning that every penny is invested in the athletes and in fund raising.

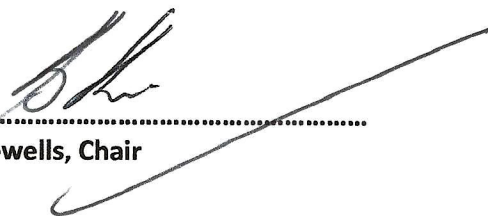


Looking forward to the next year

As we look towards 2025, we remain keen to work with current and new stable of athletes retaining our scope and scale while staying true to our aims. As mentioned, we will need to look more broadly in terms of funding to do this particularly if we do not have our next gala dinner until Autumn 2025, but we have enough funding available to support the current stable through until that time. We continually stress test the needs of our athletes to make sure that funding is well placed and gets to where most needed, and believe that fundamentally the scale of the charity remains optimal in terms of both effort required and ability to generate support and fund local athletes.

In essence our goals remain, as they always have, true to our vision of enabling and encouraging young talent in the sporting arena. As cost-of-living challenges continue, we fundamentally believe that ability to pay should not be a barrier to sporting excellence and will continue, in our small way, to do what we can to help alleviate this issue.

Signed on behalf of the Trustee Board

Signed: 
Brian Howells, Chair

Date: 16th November 2024

Signed: 
Warren Saunders, Trustee

Date: NOVEMBER 11th 2024

Independent examiner's report to the Trustee Board of The Dylan Howells Foundation

I report on the accounts of The Dylan Howells Foundation for the sixth year of their operation ending 31st July 2024, which is set out on pages 10 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters require my attention.
-

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purposes. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name and Address of Independent examiner:

ROGER D. MIDDEN
14 COVELTS ROAD
CLAYEATE SURREY
KT10 0LN

Date: 22 JANUARY 2025

Receipts and payments

for the year ended 31st July 2024

	2023-24	2022-23
	£	£
	Total	Total
	Funds	Funds
RECEIPTS		
General Funds	19,238.91	28,885.49
Bank Interest	139.38	74.27
Total Receipts	19,378.29	28,959.76
PAYMENTS		
Funding recipient	-16,100.00	-15,300.00
Expenses to run events	-8784.99	-7,994.38
Committee expenses		
Bank Charges	-240.00	-240.00
Total Payments	-25,124.99	-23,534.38
Net receipts for the Period	-5,746.70	5,425.38
Funds		
Balance brought forward	20,730.52	15,305.14
Net receipts for the Period	-5,746.70	5,425.38
Closing balance	14,983.82	20,730.52

Balance Sheet

as at 31st July 2024

	2024	2023
	£	£
Current Assets		
Deposits	0.00	0.00
Cash in Bank	14,983.82	20,730.52
Net Assets	14,983.82	20,730.52
Funds		
General Funds	14,983.82	20,730.52
Balance of Funds at Period End	14,983.82	20,730.52
	<i>0.00</i>	<i>0.00</i>

Notes to the Accounts

Accounting Policies

Accounting Convention

Financial statements are prepared on a receipts and payments basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets

At 31st July 2024, The Dylan Howells Foundation had no fixed assets. The policy is:

- To recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- To write them off on a straight-line basis over their estimated useful lives.

Income Recognition

Income is recognised after the completion of individual fund-raising events

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Accounts



Report and Accounts For the Year Ending 31st July 2023

**Charity Details**

Name: The Dylan Howells Foundation
Registered charity number: 1174188
Address: 28 Oaken Lane, Claygate, Esher, Surrey, KT10 0RG

Trustees:

Brian Howells (Chair)
Bethan Howells
Warren Saunders
Garry Taylor
Martin Wingfield

Treasurer & Bank Details:

Malcolm Watts
Account held at - Metrobank, Unit 1, Chiswick House, Festival Place, Basingstoke, RG21 7LD

Trustees Annual Report and Accounts for the year ending 31st July 2023**What Is The Dylan Howells Foundation?**

The charity was set-up by family and friends of Dylan Howells who tragically passed away suddenly in July 2016 aged 41 from a heart arrhythmia, leaving behind him a wife and two children. Passionate about sport in all forms, Dylan competed nationally and internationally in Triathlon and Aquathlon, becoming the Welsh National Aquathlon Champion in 2007 and finishing 6th in age group in the 2010 ITU Aquathlon World Championships in Budapest.

Dylan was also a football fan and keen supporter of many sports including swimming, athletics, boxing and rugby. As well as spectating and participating he was committed to helping others maximise their own potential, working with countless children and young adults who competed and trained at sports clubs in the Southwest London and Surrey area. It is our aim in the DHF to continue the work he started, by funding aspiring young athletes across a range of disciplines, helping them to achieve their goals and maximise their competitive potential. We also provide funding to sports clubs in need of equipment and sponsor events to encourage participation with a view to inspiring communities through activity, teamwork, achievement and most importantly – fun.



Our aims for our sixth year of operation ending 31st July 2023

As we review our sixth year in operation, we continue to operate on a relatively well-established routine, including our gala dinner, which remains our key fund-raising event, coupled with some smaller local activities which help to keep our profile raised. We maintain a small and manageable number of funded athletes who continue to deliver strong results, which would be impossible to achieve without the support we provide. We finish the period with a strong balance sheet and the ability to take on further athletes moving forward, while continuing to fund our current stable.

As can be seen from the included accounts we were able to raise almost £21,000 in the year to July 2023, over £6000 more than the prior year, in the main due to a very successful gala dinner. In addition to this Thames Turbo Triathlon Club raised £1600 at their annual BBQ in memory of Dylan – a sum significantly above that raised in previous years and which we are hugely grateful for. However, from a funding perspective we spent less in 2023 than in prior years, partly due to one or two athletes dropping out or the trustees deciding to cease support and partly because we have delayed this year's gala dinner until Spring 2024 and as such wanted to have funding available for our 2024 round. We end the year with over £20,000 available to fund athletes in Q1 2024 ahead of the dinner, now confirmed for March. In summary the charity continues to deliver on its vision and achieve its aims in a sustainable way, with very limited outgoings and an ongoing commitment to support local athletes and sporting clubs.

Gala Dinner - October 2022

The Gala Dinner format is now a "well-oiled machine" for the charity and continues to be the primary revenue source. Held on the 8th of October 2022 at the same venue (Hilton Doubletree Kingston), we balanced higher costs from the hotel by replacing the live band with a DJ which, coupled with a very successful auction (both live and silent) allowed us to raise almost £17k, £5000 ahead of the 2021 event. This evening remains critical to our fund raising as well as allowing us to celebrate the success of our athletes and put a spotlight on their achievements. Despite this, it was felt that we should postpone the 2023 event until Spring 2024 to keep it fresh and retain the goodwill of the participants who help us raise so much for the charity. As such we now plan to hold our next dinner on the 23rd of March 2024; moving forward we will continue to monitor the situation and decide whether this goes back to an annual event or if we move to every 18 months.

Other Fund-Raising Activities

In addition to the dinner, we raised a further £4000 through gift aid, smaller donations etc and the previously mentioned Thames Turbo event in June 2023. We did not carry out the fun run or other activities in year but will look to revisit this moving forward.



Beneficiaries

In 2022/23 we said goodbye to a number of beneficiaries, who in some cases we had supported for multiple years, due to either their moving on from their chosen sports to focus on academic studies or moving outside of the catchment area. They include rower Carwyn Davies, boxer Dan Morley, sailor Finian Morris and gymnast Dixie Lindsay. We have also paused our support for the Kinetic Foundation who continue to grow and support huge numbers of disadvantaged children. We wish them all well with their future endeavours and remain open to working with them moving forward should circumstances change. Indeed in 2022 we resumed funding for Eva O'Dwyer, having not supported her for two years and we are glad to have her back on board.

Beneficiary from May 2020 – Lilian Musgrove – Figure Skater

16-year-old Lilian has been skating since the age of 3 and qualified for the British Championships in 2020 – coming first at intermediate level. During this year, our third of working with Lilian, she has continued to grow in the sport and has represented GB on the international stage. In March she competed in a British National qualifier and came first with a new personal best, following which she won a Silver Medal at the British Championships. Lilian has continued to train both in the UK and in France and Italy where she has access to leading coaches who can help in her development. These critical training activities would not be possible without the support of the Dylan Howells Foundation, and we remain proud of our continued association with her as she continues her journey in the sport.

Beneficiary from May 2021 – Joseph Clifton – Karate

Joseph Clifton is a 21-year-old para karate student, living in Surrey with his parents and sister. Beginning by joining a local club at the age of 13, by 2019 Joseph was attending national training sessions, aiming for selection for the para team in the 2020 Commonwealth Games, until the pandemic hit. However not only achieved his aims by representing England at the Commonwealth Karate Championships in September 2022, but he also came away with two gold medals. This phenomenal achievement has led to further success in 2023 at the European Championships in March and he continues to go from strength to strength on the international stage.

Beneficiary from May 2022 – Lucy, Matt & Emily Hutt – BMX

Despite suffering 3 concussions during the year, Emily finished the 2023 season ranked 2nd in the overall UCI standings for the under 23 category and a silver medal in the World Championships held in Glasgow in the summer. Matt has continued to race nationally and regionally as much as possible as he now works full time and is focusing on coaching at his club the Runnymede Rockets. He picked up 2 wins in the southern regional series but the highlight for him this season was racing in the World Cup series at Papendal in Holland where he reached the semi-final. He would not have been able to compete in that event without the funding provided by the Dylan Howells foundation.



The DHF now also support youngest sibling Lucy who is now ranked #1 in the Female under 16 category, winning both the National Series and British Championships. She's really starting to fulfil her potential and will make the step up to the Elite category next season in national and regional competitions.

Beneficiary from January 2023 – Mai Sullivan – Ice Hockey

Mai is a 15-year-old ice hockey player living in Molesey. Since picking up the sport she has gone from strength to strength and is training with the UK team as well as playing for 3 local or regional teams. The constant travel and equipment requirements put a huge strain on family finances, and we have been happy to welcome her to the charity this year and the £3000 so far provided has made a huge difference. We look forward to continuing to support her into 2024 and hope she is able to take the step to competing at a national level in the coming year.

Beneficiary 2019 & 2022/23 - Eva O'Dwyer – Karate

The DHF is happy to welcome Eva back, having worked with her in 2019 – since when she has continued to grow in the sport taking on and beating older and more experienced competitors on the world stage. She began competing at the age of 6 and in late 2022 went to the European Championships in Florence Italy, taking home a gold medal, a feat she repeated at the World Championships in July of 2023. Still only 14 she has already competed in 91 competitions, winning 71 golds, 16 silver and 4 bronze medals. It is great to have her back on board and we can't wait to see what's next for her moving forward in the sport.

Beneficiary from September 2022 – Giorgio Visioli - Boxing

Giorgio is an up-and-coming talent in the boxing world, and we are proud to be associated with him in the current year. He has won the National Amateur Champion for two consecutive years at two different weight categories – which is a rare and exceptional achievement. His talent continues to grow and being offered a place on the team GB squad during 2023 is testament to the hard work he has put in so far. As we look towards the second half of 2023 and beyond Giorgio has the opportunity to take the next steps and turn professional, gaining sponsorship deals etc which will push him to the forefront of the sport. We are excited to play a small role in helping him achieve these aims and are excited to see where he goes from here.

Beneficiary from 2022 Foley Boxing Club

Foley Boxing club is a long-established local boxing club which provides valuable support for the local community. The DHF have funded the required medicals for several of their young boxers this year, through a donation of £300 – something we also did last year and which, for a small donation, makes a big difference to the young boxers for whom this would otherwise be a significant cost.



Finances & Admin

The Charity met regularly during the year – with meetings of the trustees held on a quarterly basis as a rule, but more frequently around key events and where decisions on funding had to be made. We have continued to keep the stable of athletes relatively consistent in terms of numbers and generally bring new athletes on board as others move out. Moving forward we will look to focus more clearly on cases where financial hardship is obvious, and funding is proven to be unavailable through other avenues. The gala dinner continues to be a strong fund raiser for us and delivers most of the funding we need for the scale of our charity ambitions at the current time. However, we do not wish to take the kind generosity of the guests at this event for granted, hence pushing the next one back by six months into the spring of 2024. New beneficiaries Mai Sullivan and Giorgio Visioli give us plenty of scope to continue to grow and work closely with athletes at the top of their game as both begin to take steps into international competition.

The trustees would again like to thank the efforts of treasurer Malcolm Watts, Mark Hards, Lee Martin, Michael Smith and of course Julia Howells who have put in an enormous amount of work in the year ending July 2023 and without whom the charity would not have been able to achieve its goals. We remain incredibly proud of the fact that we have a team of people with complementary skillsets that enable us to carry out all our activities and promotion without any cost to the charity, meaning that every penny is invested in the athletes and in fund raising.

Looking forward to the next year

As we look towards 2024, we will seek new clubs and individuals to fund and will step up local outreach through sports clubs and local authorities. We are comfortable with the scale and aims of the charity in its current form and incredibly proud of the £100k raised since its inception in 2017. With the next dinner planned for March 2024 and a possible return for the summer fun run we are well placed to follow our current path. We continually stress test the needs of our athletes to make sure that funding is well placed and gets to where most needed. At current scale we can expect an ongoing income of between £15k and £20k, with similar outgoings on an annualised basis. We believe that fundamentally the scale of the charity remains optimal in terms of both effort required and ability to generate support and fund local athletes. In essence our goals remain, as they always have, true to our vision of enabling and encouraging young talent in the sporting arena. As the cost of living continues to grow, whether through interest rate hikes or ongoing inflationary pressures, we believe these activities remain critical and are 100% committed to continuing the work that we do.



Signed on behalf of the Trustee Board

Signed: 
.....
Brian Howells, Chair

Date: 16 December 2023
.....

Signed: 
.....
Warren Saunders, Trustee

Date: 16 DECEMBER 2023
.....

Independent examiner's report to the Trustee Board of The Dylan Howells Foundation

I report on the accounts of The Dylan Howells Foundation for the fifth year of their operation ending 31st July 2023, which is set out on pages 13 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters require my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purposes. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name and Address of Independent examiner:

ROGER MIDDMAN

14 COVELTS RD CLAYGATE
KT10 0LN

Date: 6.1.2024

Receipts and payments

for the year ended 31st July 2023

	2022-23	2021-22
	£	£
	Total	Total
	Funds	Funds
RECEIPTS		
General Funds	28,885.49	22,971.61
Bank Interest	74.27	3.22
Total Receipts	28,959.76	22,974.83
PAYMENTS		
Funding recipient	-15,300.00	-20,265.00
Expenses to run events	-7,994.38	-7,353.69
Committee expenses		-150.00
Bank Charges	-240.00	-265.00
Total Payments	-23,534.38	-28,033.69
Net receipts for the Period	5,425.38	-5,058.86
Funds		
Balance brought forward	15,305.14	20,364.00
Net receipts for the Period	5,425.38	-5,058.86
Closing balance	20,730.52	15,305.14



Balance Sheet
as at 31st July 2023

	2023	2022
	£	£
Current Assets		
Deposits	0.00	1,000.00
Cash in Bank	<u>20,730.52</u>	<u>14,305.14</u>
Net Assets	<u>20,730.52</u>	<u>15,305.14</u>
Funds		
General Funds	<u>20,730.52</u>	<u>15,305.14</u>
Balance of Funds at Period End	<u>20,730.52</u>	<u>15,305.14</u>
	<i>0.00</i>	<i>0.00</i>

Notes to the Accounts

Accounting Policies

Accounting Convention

Financial statements are prepared on a receipts and payments basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets

At 31st July 2023, The Dylan Howells Foundation had no fixed assets. The policy is:

- To recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- To write them off on a straight-line basis over their estimated useful lives.

Income Recognition

Income is recognised upon receipt.

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Accounts



Report and Accounts

For the Year Ending

31st July 2022



Charity Details

Name: The Dylan Howells Foundation

Registered charity number: 1174188

Address: 28 Oaken Lane, Claygate, Esher, Surrey, KT10 0RG

Trustees:

Brian Howells (Chair) (Appointed 9th August 2017)

Bethan Howells (Appointed 9th August 2017)

Warren Saunders (Appointed 9th August 2017)

Garry Taylor (Appointed 9th August 2017)

Martin Wingfield (Appointed 9th August 2017)

Treasurer & Bank Details:

Malcolm Watts (Appointed 10 January 2021)

Account held at - Metrobank, Unit 1, Chiswick House, Festival Place, Basingstoke, RG21 7LD



Trustees Annual Report and Accounts for the year ending 31st July 2022

What Is The Dylan Howells Foundation?

The charity was set-up by family and friends of Dylan Howells who tragically passed away suddenly in July 2016 aged 41 from a heart arrhythmia, leaving behind him a wife and two children. Passionate about sport in all forms, Dylan competed nationally and internationally in Triathlon and Aquathlon, becoming the Welsh National Aquathlon Champion in 2007 and finishing 6th in age group in the 2010 ITU Aquathlon World Championships in Budapest.

Dylan was also a football fan and keen supporter of many sports including swimming, athletics, boxing and rugby. As well as spectating and participating he was committed to helping others maximise their own potential, working with countless children and young adults who competed and trained at sports clubs in the South West London and Surrey area. It is our aim in the DHF to continue the work he started, by funding aspiring young athletes across a range of disciplines, helping them to achieve their goals and maximise their competitive potential. We also provide funding to sports clubs in need of equipment and sponsor events to encourage participation with a view to inspiring communities through activity, teamwork, achievement and most importantly – fun.

Our aims for our fifth year of operation ending 31st July 2022

The Dylan Howells Foundation entered its fifth year as COVID restrictions began to ease, allowing children and adults alike to compete again and meet in a sporting environment. As such we have been able to reactivate our funding and fund raising through 2021 and into 2022. This included reinstating the Gala Dinner which remains our biggest fund-raising event. While we were still unable to do so in Summer 2021, we also brought back the fun run in 2022 and, while this remains more an awareness driver than a fund raiser it was highly successful on those terms. This coupled with a few further activities (to be outlined



below) meant that we were able to continue to fund existing beneficiaries as well as taking on a few new ones and finish the year with a strong balance sheet, having funded appropriately but prudently through a period of continued uncertainty.

As can be seen from the included accounts we were able to raise over £15,000 in the year to 31st July 2022, compared to less than £2000 in the previous year. This meant we were able to fund to a total of over £20,000 and although this resulted in a net loss for the FY, we still hold a healthy amount in the bank and expect to continue to be able to raise and distribute funds as we did pre-COVID in the coming financial year. We have seen a couple of our athletes drop out, while others have continued to thrive. In summary the charity continues to deliver on its vision and achieve its aims in a sustainable way, with very limited outgoings and an ongoing commitment to support local athletes and sporting clubs.

Gala Dinner - October 2021

Following the cancellation of the 2020 event due to COVID it was good to be able to re-commence the Gala Dinner which took place on October 4th. Format remains as it has done, same venue (Hilton Doubletree, Kingston) and a combination of live auction and live music. Strong attendance and engagement meant that we were able to generate £12k profit on the night, despite around 7k of costs. The ability to highlight the achievements of our athletes and raise funds in an effective and financially efficient way means that this event will continue to be the key part of our fund-raising calendar. The 2022 dinner is already planned for October and tickets are already almost sold out.

Fun Run – July 2022

For the second time in the life of the foundation we decided to set up a fun run in the summer of 2022, moving the event to Imber Court sports ground in Thames Ditton we had over 140 children and adults taking part over 2k and 5k courses. The fun run is more of a community outreach effort than a fund raiser – and indeed it was break even from a financial perspective – but as an event in keeping with the ethos of the foundation it should be deemed a success.



Other Fund-Raising Activities

In addition to the dinner and the fun run, we were able to generate over £3500 through other one off and ad-hoc activities. These included a sponsored walk carried out by one of the trustees (Bethan Smith) which raised £1165, a one-off donation from Hoare Trustees and fund raising at the funeral of Glen Stirling which raised almost £800. We are also set up via Amazon Smile and generated small sums through this. All these funds are gratefully received, and we hope that we will see similar donations and sponsored events moving forward. Each of these activities demonstrates the way in which our aims and ambitions continue to resonate within the local community.

Beneficiaries

In 2021/22 we said goodbye to a small number of beneficiaries, who in some cases we had supported for multiple years, due to either their moving on from their chosen sports to focus on academic studies or moving outside of the catchment area. They include Maddie Harris, para-swimmer, Nathan Kosbab, Rugby league player, cyclist Charlie Bailey and the Ameresakere family. We wish them well with their future endeavors and remain open to working with them in the future should circumstances change.

Beneficiary from March 2018 – The Kinetic Foundation – Football

The Kinetic Foundation, based in Croydon work with disadvantaged and/or disengaged young people, delivering a wide range of educational opportunities for them to learn new skills and improve their employment potential. Focusing on community togetherness and using sport as the hook for participation, they offer free sport sessions regardless of gender, ability, financial situation or ethnicity, which deliver structured, engaging, coaching and competition. The Dylan Howells Foundation are helping to fund coaches and equipment with a view to helping the foundation deliver on its commitments to giving access to sport for young, disenfranchised youth who could otherwise turn to crime or other anti-social behaviour. The DHF believe passionately in the importance of what Kinetic are trying to achieve from both



a sporting and societal perspective and as such it remains our biggest single beneficiary, with a further £7,500 contributed in the year to end of July 2022. Kinetic's work has been challenged by the various lockdowns and restrictions during the period, but such issues and their effects on communities and individuals only make the work they do more important.

Beneficiary from May 2018 - Finian Morris – Sailing

Finian Morris is a young sailor from Weybridge in Surrey, who has been passionate about sailing for as long as he can remember. He competes in the "29er" class and competed in the European championships at this level in the summer of 2022. He has also subsequently competed in both the World and UK national championships where despite challenging conditions he was able finish 3rd in the under 17s. Due to a lack of activity in the year 2020/21 we did not fund Finian but returned to funding in 2022 to the value of £1,165. Moving forward Finian and his family are planning to move out of the area and as such he will no longer be eligible for funding. However we will continue to track his progress with interest and look forward to seeing him develop within the sport moving forward.

Beneficiary from July 2018 – Dan Morley – Boxing

In July 2018 we announced our support for Daniel Morley, a local boxer from Epsom who had recently turned professional winning both of his first two fights, after a strong amateur career in which he won regional titles and competed in national tournaments. The Dylan Howells Foundation has helped fund both training and medical bills as Dan progresses in his career towards boxing success, funding a further £1500 in 2021/22. Since we began funding Dan in mid 2018 he has won all his professional bouts convincingly. However on the cusp of a major broadcast sponsorship deal with Sky in the summer of 2022, Dan unfortunately decided to step back from the sport. Dan has been a passionate ambassador for the Foundation and we wish him the best for all his future endeavours.

Beneficiary from May 2020 – Lilian Musgrove – Figure Skater

14-year-old Lilian has been skating since the age of 3, and qualified for the British Championships in 2020 – coming first at intermediate level. This year, our third of working with Lilian, she has been accepted into the GB development squad, meaning she is able to enter international ISU skating competitions at Advanced Novice Level when selected by British Ice Skating. In her first international ISU competition she came 3rd overall against 22 other international skaters.

Lilian has continued to attend European skate camps in the summer of 2022 in France (June) and Italy (August) where she will have leading coaches help in her development. These critical training activities would not be possible without the support of the Dylan Howells Foundation, and we remain proud of our continued association with her as she continues her journey in the sport.

Beneficiary from May 2021 – Dixie Lindsay – Artistic Gymnast

Dixie is a 15-year-old Women’s Artistic Gymnast. She has been involved in Gymnastics since the age of 5 and started competing regionally at the age of 8. She qualified for every National Final on her Regional Team and was ranked 9th in Great Britain the year she turned 10. Since 2016 she has trained with Carla Gale-Parks at TGC. She has grown as a gymnast and matured as a person since starting there. In our second year of funding, we have continued to support the costs of travel which have increased because of her mother no longer being able to drive due to illness. Since lockdown has eased Dixie has competed widely across the UK and Europe and has achieved several podium finishes during that time.

Beneficiary from May 2021 – Joseph Clifton – Karate

Joseph Clifton is a 20-year-old para karate student, living in Surrey with his parents and sister. Never letting his disability hold him back he enjoyed a wide range of sports activities from a young age, including karate, football, basketball, horse riding and swimming. Beginning by joining a local club at the age of 13, by 2019 Joseph was attending national training sessions, aiming for selection for the para team in the



2020 Commonwealth Games, until the pandemic hit. However, in our second year of funding Joseph and his career has gone from strength to strength, with his selection to represent England at the Commonwealth Karate Championships in September 2022. The DHF continues to fund Joseph and family to help with the extensive costs associated with training, competing and travel and looks forward to continuing our work with him in 2023 and beyond.

Beneficiary from July 2021 – Elmbridge Eagles – Rugby League Club

In July 2021 the Dylan Howells Foundation agreed to become shirt sponsor for the Elmbridge Eagles U15s Girls Rugby League team. The Elmbridge Eagles Rugby Club is one of the oldest Amateur Community Rugby League Clubs in the London and Surrey area with a 40-year history. Recently the club were very pleased and proud to start their first Girls U15s Rugby League team, going unbeaten in their first competitive season during 2021. As well as being shirt sponsor for the girls playing kit the DHF logo will also appear on the wider clubs training shirt. The expenditure associated with this sponsorship appears in the 2021/2022 although we committed to this at the end of the previous financial year.

NEW - Beneficiary from July 2021 - Carwyn Davies – Rowing

Carwyn came to us through the local secondary school in Hinchley Wood, having recently given up rugby to focus fully on rowing. His major achievement in 2021 was in his category at the National Schools Regatta where his four comfortably won a gold medal. The training commitment level is significant and has paid off with an invite to the GB trials. We funded Carwyn £1000 to help with the costs of training and equipment and look forward to continuing to work with him in future years.

NEW - Beneficiary from May 2022 - Matt & Emily Hutt – BMX

Matt and Emily Hutt are BMX racing siblings from Ashford Middlesex who compete both nationally and internationally at their sport. Emily won a silver medal in the Junior Women category at the European BMX Championships in Dessel in July 2022, unfortunately due to injury Matt was unable to compete, but further events are taking place throughout the remainder of 2022, and both are well positioned for further medals.



NEW - Beneficiary in 2022 Foley Boxing Club

Foley Boxing club is a long-established local boxing club which provides valuable support for the local community. The DHF have funded the required medicals for several of their young boxers this year, through a donation of £300.

Finances & Admin

The Charity met regularly during the year – with meetings of the trustees held on a quarterly basis as a rule, but more frequently around key events and where decisions on funding had to be made. We have decided to keep the stable of athletes relatively stable in terms of numbers and bring new athletes on board as others move out. We are lucky that our income has returned to pre-pandemic levels and is consistent as we now have a ‘formula’ for our key events which works well and brings in a decent amount of revenue which can then be distributed through the year. This regular cadence and scale fits well with the trustees and volunteers none of whom are paid or draw any funding from the charity, enabling us to remain 100% focused on our athletes. New beneficiaries such as Joseph Clifton and Matt and Emily Hutt give us plenty of scope to continue to grow and work closely with athletes at the top of their game and taking steps into international competition.

The trustees would again like to thank the tireless efforts of new treasurer Malcolm Watts, Mark Hards, Lee Martin, Michael Smith and of course Julia Howells who have put in an enormous amount of work in the year ending July 2022 and without whom the charity would not have been able to achieve its goals.



Looking forward to the next year

With no further lockdowns or restrictions expected, we look forward to a strong and predictable year 2022/23 and plans are already to run the gala dinner in October as usual. We will take a decision on the fun run in early 2023 and continue to take on new athletes as one or two of our existing portfolio come to an end (Finian Morris and Dixie Lindsay for example). At current scale we expect an ongoing income of between 15 and 20k, with similar outgoings. We believe that fundamentally the scale of the charity remains optimal in terms of the efforts required and ability to generate support and fund athletes, however we will continue to look to see if there is more we can do moving forward to optimize this. In essence our goals remain, as they always have, true to our vision of enabling and encouraging young talent in the sporting arena. As we enter a period of likely recession, we believe these activities remain more critical than ever and are 100% committed to continuing the work that we do, having seen the positive impact it has had on young lives since we set the DHF up in 2017.

Signed on behalf of the Trustee Board

Signed:

Date:

Brian Howells, Chair

Signed:

Date:

Warren Saunders, Trustee



Independent examiner's report to the Trustee Board of The Dylan Howells Foundation

I report on the accounts of The Dylan Howells Foundation for the fifth year of their operation ending 31st July 2022, which is set out on pages 13 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters require my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purposes. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit

and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name and Address of Independent examiner:

Date:

Receipts and Payments – For the Year Ending 31st July 2022

	2022	2021
	£	£
Note	Total Funds	Total Funds
Receipts		
General Funds	15,618	1,758
Bank Interest	3	11
Total Receipts	15,621	1,769
Payments		
Funding recipient:		
Carwyn Davies	-1,000	-1,000
Dan Morley	-1,500	
Dixie Lindsay	-2,000	-1,000
Elmbridge Eagles	-800	
Finian Morris	-1,165	
Foley Boxing	-300	
Joseph Clifton	-2,000	-1,000
Kinetic Foundation	-7,500	-7,500
Lilian Musgrove	-2,000	
Maddie Harris		-580
Matt & Emily Hutt	-2,000	
Expenses to run events		
Committee expenses	-150	
Bank Charges	-265	-240
Total Payments	-20,680	-11,320
Net receipts for the Period	-5,059	-9,551

Funds

Balance brought forward	20,364	29,915
Net receipts for the Period	-5,059	-9,551
Closing balance	15,305	20,364

Balance Sheet

as at 31st July 2022

	2022	2021
	£	£
Current Assets		
Deposits	1,000	1,000
Cash in Bank	14,305	19,364
Net Assets	15,305	20,364
Funds		
General Funds	15,305	20,364
Balance of Funds at Period End	15,305	20,364
	0	0

Notes to the Accounts

Accounting Policies

Accounting Convention

Financial statements are prepared on a receipts and payments basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets

At 31st July 2022, The Dylan Howells Foundation had no fixed assets. The policy is:

- To recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- To write them off on a straight-line basis over their estimated useful lives.

Income Recognition

Income is recognised upon receipt.

THE DYLAN HOWELLS FOUNDATION

England & Wales - Charity number 1174188

Accounts



Report and Accounts

For the Year Ending

31st July 2021



Charity Details

Name: The Dylan Howells Foundation

Registered charity number: 1174188

Address: 28 Oaken Lane, Claygate, Esher, Surrey, KT10 0RG

Trustees: (Meeting held 3rd August 2020 to reconfirm the below)

Brian Howells (Chair) (Appointed 9th August 2017)

Bethan Howells (Appointed 9th August 2017)

Warren Saunders (Appointed 9th August 2017)

Garry Taylor (Appointed 9th August 2017)

Martin Wingfield (Appointed 9th August 2017)

Treasurer & Bank Details:

Martin Wingfield (9th August 2017 to 10th January 2021)

Malcolm Watts (Appointed 10 January 2021)

Account held at - Metrobank, Unit 1, Chiswick House, Festival Place, Basingstoke, RG21 7LD



Trustees Annual Report and Accounts for the year ending 31st July 2021

What Is The Dylan Howells Foundation?

The charity was set-up by family and friends of Dylan Howells who tragically passed away suddenly in July 2016 aged 41 from a heart arrhythmia, leaving behind him a wife and two children. Passionate about sport in all forms, Dylan competed nationally and internationally in Triathlon and Aquathlon, becoming the Welsh National Aquathlon Champion in 2007 and finishing 6th in age group in the 2010 ITU Aquathlon World Championships in Budapest.

Dylan was also a football fan and keen supporter of many sports including swimming, athletics, boxing and rugby. As well as spectating and participating he was committed to helping others maximise their own potential, working with countless children and young adults who competed and trained at sports clubs in the South West London and Surrey area. It is our aim in the DHF to continue the work he started, by funding aspiring young athletes across a range of disciplines, helping them to achieve their goals and maximise their competitive potential. We also provide funding to sports clubs in need of equipment and sponsor events to encourage participation with a view to inspiring communities through activity, teamwork, achievement and most importantly – fun.

Our aims for our fourth year of operation ending 31st July 2021

The Dylan Howells Foundation entered its fourth year as the nation came out of the first wave of lockdown. However due to the ongoing uncertainty we made the prudent decision to maintain a relatively low level of activity through the early part of the year while events continued to unfold. This included the regrettable cancellation of our biggest annual fund-raising activity the Gala Dinner, usually held in October/November. On that basis we made the decision to continue to fund existing beneficiaries where required but operate more reactively than proactively in terms of taking on new athletes & clubs, despite which there have been three during the period – more details to follow.

As we exit the year in Summer 2021 there remains a degree of uncertainty around future restrictions but the good news is that our athletes have begun returning to regular competition and our cash reserves have meant that we have been able to offer uninterrupted funding levels where required. The return of the Gala Dinner is planned for October and as much as is possible we hope to resume 'business as usual' as dictated by the ongoing pandemic. All of our athletes have provided ongoing updates regarding their activities during lockdown and we continue to publish these online to keep people informed on latest



news. Despite this somewhat chaotic background we were still able to distribute over £10,000 during the course of the year and retain almost £20,000 in the bank delivering on our commitment and aims to continue support despite limited income.

Gala Dinner - October 2020 - Cancelled

As highlighted the decision was made to cancel the Gala Dinner in 2020 – an event which usually delivers income of between £10k and £15k. Ongoing restrictions meant that the event would not have been possible anyway and the early agreement on this meant that there were no outgoings associated with its cancellation. We plan to go ahead with the event in 2021 (on October 4th) and a venue etc has been secured to enable this.

Fund Raising Activities

Due to the ongoing pandemic we were unable to carry out any major fundraising activities during the year ending July 2021. However as can be seen from the balance sheet we generated an income of around £1750 from a combination of funds arriving from activities held in the previous year and ad hoc fund raising from trustees, beneficiaries and local groups. This was expected and planned for in terms of managing outgoings and looking for further beneficiaries. As such our balance sheet remains healthy with over £19,000 available at year end to fund new and existing athletes as we enter the second half of 2021, irrelevant of whether further activities are impacted.

Beneficiary from March 2018 – Maddie Harris - Swimming

Maddie Harris is a para-swimmer from Kingston-Upon-Thames, who has ambitions to compete at the highest level as part of Swim England's para-swimming talent programme. The Dylan Howells Foundation began its support for Maddie in early 2018 so that her team coaches are able to attend all of her competitive swim meets as well as providing support for travel, accommodation and subsistence while travelling.

Funding has continued through our year ending July 2021, and Maddie has continued to compete at a high level and retains her goals to reach the Paralympics.



Beneficiary from March 2018 – The Kinetic Foundation – Football

The Kinetic Foundation, based in Croydon work with disadvantaged and/or disengaged young people, delivering a wide range of educational opportunities for them to learn new skills and improve their employment potential. Focusing on community togetherness and using sport as the hook for participation, they offer free sport sessions regardless of gender, ability, financial situation or ethnicity, which deliver structured, engaging, coaching and competition. The Dylan Howells Foundation are helping to fund coaches and equipment with a view to helping the foundation deliver on its commitments to giving access to sport for young, disenfranchised youth who could otherwise turn to crime or other anti-social behaviour. The DHF believe passionately in the importance of what Kinetic are trying to achieve from both a sporting and societal perspective and as such it remains our biggest single beneficiary, with a further £7,500 contributed in the year to end of July 2021. Kinetic's work has been challenged by the various lockdowns and restrictions during the period, but such issues and their effects on communities and individuals only make the work they do more important.

Beneficiary from May 2018 - Finian Morris – Sailing

Finian Morris is a young sailor from Weybridge in Surrey, who has been passionate about sailing for as long as he can remember. He competes in the "29er" class and has been able to train and compete again in Spring 2021 following a winter of enforced abstinence due to lockdown restrictions. The season has been one of transition but a successful one as he gets to grips with his new boat and competes with it for the first time, winning a number of smaller events including the Hayling Island Sailing Club Spring Regatta.

Due to these challenges and the enforced lack of activity for a significant chunk of the year, the Dylan Howells Foundation has not funded Finian during the year to end of July 2021. However, Finian remains very much a part of the Foundations plans moving forward and we look forward to working with him into 2022 and beyond as he continues to grow in confidence and ability. Looking forward he has some major races planned including the national youth championships following which he hopes to qualify for the national training squad for winter training.



Beneficiary from July 2018 – Dan Morley – Boxing

In July 2018 we announced our support for Daniel Morley, a local boxer from Epsom who had recently turned professional winning both of his first two fights, after a strong amateur career in which he won regional titles and competed in national tournaments. The Dylan Howells Foundation has helped fund both training and medical bills as Dan progresses in his career towards boxing success. Since funding Dan in mid 2018 he has won all of his professional bouts, although this progress was unfortunately and inevitably impacted due to COVID. Dan is a passionate ambassador for the Foundation and we are excited to continue working with him moving forward as things hopefully return to normal.

Beneficiary from September 2018 – Nathan Kosbab – Rugby League

Nathan is a promising 18-year-old local rugby league player whose career has gone from strength to strength – even if his season this year with the London Broncos has been impacted by injury – and of course COVID! His confirmed place in the U20s Scottish squad is testament to the work he’s put in and his commitment to the sport. We have not funded Nathan this year due to the overall lack of activity but we continue our association with him and look forward to seeing him progress into the future.

Beneficiary from January 2019 – Eva O’Dwyer - Karate

Eva came to the Dylan Howells’ Foundation through our online portal and when she started working with us, she was already WUKF World and European champion, and has continued to build on this despite the impact of COVID – maintaining a strong training regime via Zoom during lockdown. While face to face training is now back on the agenda she still awaits the resumption of international competition. As such we have not been required to fund Eva during this year, but look forward to continuing to work with Eva moving forward.

Beneficiaries from June 2019 – Tanysha & Tanaya Dissanayake & Tamash Raaj

The trio of sporting siblings continue to impress and compete at a high level in their chosen fields – and as such this continues to place a significant burden on the time and finances of the family. During the last year Tanaya has stepped back from competitive sport to focus on her academic studies at University, however despite the ongoing challenges Tamash and Tanysha continue to excel at Cricket, Karate and



Tennis. Again due to restrictions on travel and competition it has not been necessary for us to fund them during the reporting period, but we will continue to work with them moving forward and we expect activities to kick in for the winter assuming things return to some level of normality.

Beneficiary from May 2020 – Charlie Bailey – Cyclist

Charlie came to the attention of the DHF as a part of our partnership with Hinchley Wood Secondary School. He is 18 years old and competes nationally as a cyclist. In late 2018 he came 7th overall (2nd for his age) at the national youth championships 10-mile time trial, while in the following year he took his first national win, over team GB academy riders. Historically Charlie competed as a junior triathlete, with connections to Thames Turbos who hold the Dylan Howells Aquathon each year and where Dylan himself had significant historic links. We have not needed to fund Charlie in the year to July 2021 due to the ongoing pandemic but remain keen to work with him moving forward.

Beneficiary from May 2020 – Lilian Musgrove – Figure Skater

13 year old Lilian has been skating since the age of 3, and qualified for the British Championships in 2020 – coming first at intermediate level. Lockdown has presented challenges in terms of finding places to skate in addition to the lack of competition, so much so that Lilian and her family had to travel to France in the Summer of 2020 to find a rink where she could practice, something she has done again in 2021. This comes at a cost but has enabled her to train with Florent and Javier Fernandez, who is a former figure skating two-time world champion. As with many of the beneficiaries, Lilian is at the top of her sport considering her age and we are excited to be a part of the journey moving forward as she continues to grow and compete moving forward.

New Beneficiary from May 2021 – Dixie Lindsay – Artistic Gymnast

Dixie is a 15-year-old Women's Artistic Gymnast. She has been involved in Gymnastics since the age of 5 and started competing regionally at the age of 8. She qualified for every National Final on her Regional Team and was ranked 9th in Great Britain the year she turned 10. Since 2016 she has trained with Carla Gale-Parks at TGC. She has grown as a gymnast and matured as a person since starting there. However, due to illness her mother is no longer able to drive which has increased travel costs enormously in recent months. As such Dixie will be using the £1000 granted to help towards her transport from training late in the evenings.



New Beneficiary from May 2021 – Joseph Clifton – Karate

Joseph Clifton is a 20-year-old para karate student, living in Surrey with his parents and sister. Never letting his disability hold him back he enjoyed a wide range of sports activities from a young age, including karate, football, basketball, horse riding and swimming. Beginning by joining a local club at the age of 13, by 2019 Joseph was attending national training sessions, aiming for selection for the para team in the 2020 Commonwealth Games, until the pandemic hit. The World Karate Federation have a specific para category for athletes with Down's Syndrome, and Joseph is aiming for selection to represent England at the Karate World Championships in Dubai in November 2021, assuming they go ahead. The Dylan Howells Foundation have funded Joseph and family to a total of £1000 to support logistics and equipment as he takes the next steps toward international success.

New Beneficiary from July 2021 – Elmbridge Eagles – Rugby League Club

In July 2021 the Dylan Howells Foundation agreed to become shirt sponsor for the Elmbridge Eagles U15s Girls Rugby League team. The Elmbridge Eagles Rugby Club is one of the oldest Amateur Community Rugby League Clubs in the London and Surrey area with a 40-year history. Recently the club were very pleased and proud to start their first Girls U15s Rugby League team, going unbeaten in their first competitive season during 2021. As well as being shirt sponsor for the girls playing kit the DHF logo will also appear on the wider clubs training shirt.

Former Head of European Rugby League Kevin Rudd, now retired from Professional Sport and volunteer coach of the U15s Girls side at Elmbridge, commented "It was great to have support from the Dylan Howell Foundation for this group of inspirational girls, they were a fantastic group to be around and we look forward to great things from them in the future. The support from the foundation has enabled these girls to challenge themselves to try something new and enjoy developing their Rugby knowledge and skills – Many thanks for the kind support of the Foundation". While the expenditure associated with this sponsorship does not appear in the 2020/2021 accounts, we have committed to fund £800 and this will be paid in late summer 2021.

Finances & Admin

The Charity met regularly during the year – with meetings of the trustees held on a quarterly basis even though little activity has been possible, with a view to reviewing and managing expenditure despite limited incoming funds. As can be seen from the commentary above, we have again taken the decision to be relatively conservative through this year, which has of course coincided with a lack of activity on



the part of our athletes, meaning that we have not had to turn down funding requests from our beneficiaries.

The trustees would again like to thank the tireless efforts of new treasurer Malcolm Watts, Mark Hards, Lee Martin, Michael Smith and of course Julia Howells who have put in an enormous amount of work in the year ending July 2021 and without whom the charity would not have been able to achieve its goals.

Looking forward to the next year

Approaching the coming year we are confident that the gala dinner will go ahead successfully in October 2021, however some uncertainty around international travel and competition remains for many of our beneficiaries and we will need to wait and see how this develops. In addition to the gala dinner in 2021 we will look to re-introduce the fun run in mid 2022 as our secondary awareness and funding generator. We believe we have a strong stable of athletes across a wide set of backgrounds, sports and requirements, in the coming year we hope to bring on a small number of new beneficiaries to further increase this diversity.

As the charity enters its fourth year of operation we will spend some time during H2 2021 to further refine our strategy and approach to make sure we are maximizing efficiency for every pound spent either on fund raising or in grants for athletes. We believe that fundamentally the scale of the charity remains optimal in terms of the efforts required and ability to generate support and fund athletes, however we will look to see if there is more we can do moving forward to optimize this. In essence our goals remain, as they always have, true to our vision of enabling and encouraging young talent in the sporting arena. Despite unprecedented challenges brought on by the pandemic we have been able to take on new athletes and fund existing ones (albeit to a lesser extent) during this year and we will continue to do the same moving into 2022.

Signed on behalf of the Trustee Board

Signed: 

Date: 2/1/2022

Signed: 

Date: 7/1/2022

Independent examiner's report to the Trustee Board of The Dylan Howells Foundation

I report on the accounts of The Dylan Howells Foundation for the first year of their operation ending 31st July 2021, which is set out on pages 12 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144(2) of the Charities Act 2011 (the 2011 Act) and whilst an independent examination is also not required, the trustees wish such an examination to be undertaken.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purposes. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements that I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention;

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name and Address of Independent examiner:

ROGER D MIDDEN
14 COVERTS RD
CLAYSGATE
KT10 0LN

Date: 7. 1. 2022

Receipts and payments

for the year ending 31st July 2021

	2021	2020
	£	£
Note	Total Funds	Total Funds
Receipts		
General Funds	1,758	19,437
Bank Interest	11	71
Total Receipts	1,769	19,508
Payments		
Funding recipient:		
Dan Morley		1,200
Kinetic Foundation	7,500	
Eva O'Dwyer		1,200
Maddie	580	634
Lilian Musgrove		1,000
Lucy Atkins		400
Charlie Bailey		1,250
Ameresakere family		1,000
Aaleyah Jay		1,000
Dixie Lindsay	1,000	
Joseph Clifton	1,000	
Carwyn Davies	1,000	
Expenses to run events		4,505
Bank Charges	240	240
Total Payments	11,320	12,429
Net receipts for the Period	(9,551)	7,079

Funds

Balance brought forward	29,915	22,836
Net receipts for the Period	(9,551)	7,079
Closing balance	20,364	29,915

Balance Sheet

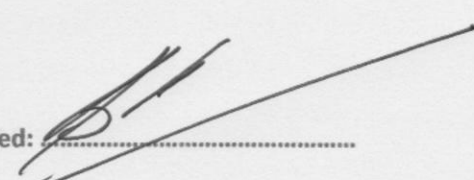
as at 31st July 2021

	2021	2020
	£	£
Current Assets		
Deposits	1,000	
Cash in Bank	19,364	29,915
Net Assets	20,364	29,915

Funds

General Funds	20,364	29,915
Balance of Funds at Period End	20,364	29,915

Approved on behalf of the Trustee Board

Signed: 

Brian Howells, Chair

Date: 7/1/2022

Signed: 

Malcolm Watts, Treasurer

Date: 4/2/2022

Accounting Policies

Accounting Convention

Financial statements are prepared on a receipts and payments basis, under the historical cost convention. This is consistent with Charity Commission Guidelines whereby CIOs with income less than £250,000 can prepare receipts and payments accounts.

Fixed Assets

At 31st July 2021, The Dylan Howells Foundation had no fixed assets. The policy is:

- To recognise fixed assets if they can be used for more than one year, recording them at cost or, if gifted, at the value to the charity on receipt; and
- To write them off on a straight-line basis over their estimated useful lives.

Income Recognition

Income is recognised upon receipt.