

COVERDALE MEMORIAL HALL

England & Wales · Charity number 1174155

Details

Status Registered

Legal form CIO

Registered 2017-08-07

Register [View on the Charity Commission register](#)

Contact

Address Little side Cottage
Carlton
Leyburn
North Yorkshire
DL8 4BD

Phone 01969640689

Website www.coverdalememorialhall.co.uk

Activities

Objects: TO ESTABLISH AND RUN A VILLAGE HALL AND TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE PARISHES OF CARLTON, MELMERBY, AGGLETHORPE WITH COVERHAM, CALDBERGH WITH EAST SCRAFTON AND WEST SCRAFTON IN COVERDALE (THE "AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS.

Activities: We are a village hall that runs activity club, social evening, theater productions and over facilities for hire. We also have a sports field which is open to the public for recreational purposes and can also be hire for functions.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,355	£107,439	-	-
2024-03-31	£13,308	£9,118	-	-
2023-03-31	£5,326	£7,582	-	-
2022-03-31	£12,252	£5,471	-	-
2021-03-31	£4,134	£9,388	-	-

Trustees

Name	Role	Appointed
JOHN PETER SUTTILL	Chair	2016-05-01
DAN HESELTINE		2015-06-23
ELIZABETH WHISTLER		2021-05-26
HEIDI ADAMS		2021-05-26
HOWARD THOMAS DIP AD		2000-05-01
JOHN DAVID HERBERT		2015-06-23
Jenny Walker		2015-06-23
LIZ SHEEHAN		2015-06-23
Louise Deeming		2023-10-26
Matthew Wilkes		2019-03-22
STEPHEN GEOFFREY LAMBERT		2015-06-23

COVERDALE MEMORIAL HALL

England & Wales - Charity number 1174155

Accounts

Coverdale Memorial Village Hall
Year end 31st March 2025
Summary

	2025	2024
Receipts	5278.44	6519.30
Payments	8116.38	7473.18
Operating Surplus/deficit	<u>-2837.94</u>	<u>-953.88</u>
Capital payments	99322.81	1645.00
Grants received	77076.23	6789.00
Net surplus/deficit	<u><u>-25084.52</u></u>	<u><u>4190.12</u></u>

Balance b/fwd 1st April 2024

Petty Cash	237.10	6.29
Current account(Barclays)	29993.70	5739.94
Building society (Skipton)	16262.72	20622.80
Savings Acc (Barclays)	7397.81	7309.80
Savings Acc (Cams & Counties)	0.00	16022.38
	<u>53891.33</u>	<u>49701.21</u>
Add surplus/less deficit	-25084.52	4190.12
Total funds	<u>28806.81</u>	<u>53891.33</u>

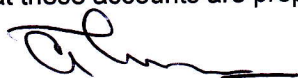
Represented by

Balances c/fwd 31st March 2025

Petty Cash	494.70	237.10
Current account(Barclays)	20804.53	29993.70
Savings Acc(Camb & Counties)	0.00	16262.72
Savings Acc (Barclays)	7507.58	7397.81
	<u>28806.81</u>	<u>53891.33</u>

Accountants Certificate

I certify that these accounts are prepared from and are in accordance with the books of account



Charles Thomas FCA
 11-Oct-25

Coverdale Memorial Village Hall
Year end 31st March 2025
Income & Expenditure

<i>Receipts for the year</i>	2025	2024
W.I	431.00	424.00
Indoor Bowls	684.00	504.00
Table tennis	756.00	657.00
Sundry lettings	1410.50	2230.25
Car parking	343.08	326.36
Fund raising events	1006.00	799.40
Interest Received	215.86	484.29
Fitness groups	432.00	1038.00
Arts & Crafts	0.00	56.00
Totals	<u>5,278.44</u>	<u>6,519.30</u>
Grants received	<u>77076.23</u>	<u>6789.00</u>

<i>Payments for the year</i>	2025	2024
Water rates	454.69	350.28
Electricity	1038.79	508.92
Central heating oil	1271.19	1111.43
Insurance/Licences	1102.48	1025.85
Cleaning costs & Petty Cash sundries	606.48	453.80
Phone/Broadband	820.04	673.30
General repairs & equipment renewals	1628.12	3229.63
Events Expenses	1194.59	90.00
Admin (Stamps/Boxes)	0	29.97
Totals	<u>8,116.38</u>	<u>7,473.18</u>
Capital payments		
Field Consultancy and works	<u>99322.81</u>	<u>1645.00</u>
	<u>99322.81</u>	<u>1645.00</u>

Trustees' Annual Report for the period from 1 April 2024 to 31 March 2025 for Coverdale Memorial Hall, Reg. No. 1174155

Objectives and Activities:

The trustees of the Coverdale Memorial Hall CIO have an objective to maintain and promote our village hall in line with our constitution; to uphold and develop a venue for the benefit of the inhabitants of the parishes of Coverdale for recreation and leisure activities.

We aim for our hall to act as a centre point in our rural community, providing a venue for organisations, clubs and societies to host events to help combat loneliness and isolation, to promote both physical and mental well-being, and to help foster community togetherness. It is also a venue for private celebration and commemoration to be held within the very heart of the community.

Achievements and Performance:

Coverdale Memorial Hall

The period 24~25 saw recurring rental of the hall by Coverdale community groups, including the local branch of the Women's Institute, who not only use the hall for holding the majority of their monthly meetings, but to host a number of events throughout the year that benefit the wider community. This included a celebration the 95th anniversary of their formation as part of their January Jolly community lunch.

Recreation clubs and fitness groups continued to meet weekly, with table tennis, carpet bowls and yoga taking place throughout the year, although sadly, the evening yoga class stopped meeting during this period.

This financial year saw the hall continued to be used to host monthly non-denominational services, following the closure of one of the community's remaining Methodist chapels.

The hall has continued to be a centre for local authority meetings to be held by parish councils, and village and community administrators, and provides a central location for a polling station, with voting for a regional mayoral election, and general election taking place during this period.

This year the trustees hosted three performance events in the hall, held as fund raising activities to supplement the income derived through lettings, and for the enjoyment of the community. As well as the regular pantomime and silver band concert, Coverdale welcomed Ma Bessie and her Pigfoot Band, playing blues and jazz favourites from the roaring twenties.

This period saw the hall again being hired by a group that are not local to the community; as well as supplementing our letting income, the event helped to promote and support the local area and economy. However, the hall saw a reduction in sundry lettings overall, with fewer lettings for whole or multiple days taking place.

This year saw structural improvements being made to the hall, with the addition of a ramp from the car park to ensure users with mobility issues are able to access the facility, along with necessary repairs to the floor in the main hall and stage. Both projects accounted for £18,650 of our capital expenditure for this period.

Coverdale Memorial Hall Field

The first phase of planned improvements to the Memorial Hall Field was completed, with the field levelled for more practical use by sporting and recreational groups. This, and associated costs including a deposit for the play equipment, totalling £80,672, was funded in full by grant payments from National Lottery Community Fund. Grants were released during the previous and current financial year.

Subsequent phases:

- The installation of children's play equipment during Spring / Summer 2025
- Complete the creation of a memorial garden for a place of reflection starting autumn 2025.

Work is scheduled to complete in 2026.

Financial Review

The principal source of funds raised for the operational running of the hall was once again from rental income, however this period saw recurring bookings rental falling 12% from £2,623 (FY 23~24) to £2,303, with a fall in sundry letting revenue of 37% from £2,286 (FY 23~24) to £1,410. Revenue from car park donations received remained consistent at £343.

With year-on-year increases in operating costs and sundry expenditure of 9%, the increased operating deficit has led the trustees to review hall occupancy, and rental revenue fees charged, along with a review of fund-raising activity. Rental rates are to be increased in the next financial year, with a refreshed fundraising activity programme to be implemented, with the first event taking place in February 2025.

Grant applications will be made to offset necessary capital expenditure.

A new Barclays current account was opened at the end of this period to correctly reflect our charitable status, as well as providing us full online and electronic banking access.

COVERDALE MEMORIAL HALL

England & Wales - Charity number 1174155

Accounts

Trustees' Annual Report for the period from 1 April 2023 to 31 March 2024 for Coverdale Memorial Hall, Reg. No. 1174155

Objectives and Activities:

The trustees of the Coverdale Memorial Hall CIO have an objective to maintain and promote our village hall in line with our constitution; to uphold and develop a venue for the benefit of the inhabitants of the parishes of Coverdale for recreation and leisure activities. We aim for our hall to act as a centre point in our rural community, providing a venue for organisations, clubs and societies to host events to help combat loneliness and isolation, to promote both physical and mental well-being, and to help foster community togetherness. It is also a venue for private celebration to be held here within the heart of the community.

Achievements and Performance:

Coverdale Memorial Hall

The period 23~24 saw recurring booking of the hall by Coverdale community groups, including the local branch of the Women's Institute, who not only use the hall for holding the majority of their monthly meetings, but to host a number of events throughout the year that benefit the wider community; community lunches and afternoon teas, and themed activities, such as Yorkshire Day celebrations.

Recreation clubs and fitness groups continued to meet weekly, with table tennis, carpet bowls and yoga taking place throughout the year.

This period also saw the hall being used to host monthly non-denominational services, following the closure of one of the community's remaining Methodist chapels.

The hall has continued to be a centre for local authority meetings to be held by parish councils, and provides a central location for a polling station, with regional elections taking place this year.

This year the trustees hosted two performance events in the hall, held both as fund raising activities to supplement the income derived through lettings, and for the enjoyment of the community.

The local friendly society of Foresters used both the hall and adjoining field to host its biannual celebrations, including a fun day for the wider community with a children's fell run and disco. The Wensleydale Young Farmer's Group also held their January celebrations with young people from Coverdale and the surrounding area attending.

This period also saw the hall being hired by two groups that are not local to the community, but as well as supplementing letting income, they helped promote and support the local area and economy.

No significant structural improvements to the hall were made during this period, but ongoing maintenance and repairs were completed including guttering repairs and improvement to drainage in the car park.

Coverdale Memorial Hall Field

The subcommittee who cares for the ongoing maintenance and long-term development of the Memorial Hall field were successful during this period in securing significant lottery funding of up to £135,871 to fulfil plans for the improvement of this facility. The group's mission statement is: 'Creating a memorial field befitting of our hall, our Dale and our community now and for the future. With an ethos of remembrance, reflection and supporting mental health, be this by fun, exercise or contemplation'.

The funding secured will:

- Enable the field to be levelled for more practical use by sporting and recreational groups
- See the installation of children's play equipment
- Complete the creation of a memorial garden for a place of reflection and remembrance

Work is scheduled to take place between the spring of 2024 and the winter of 2026.

Financial Review

The principal source of funds raised for the upkeep of the hall this period was once again from rental income. This period saw an increase of 28% in recurring bookings rental collected at £2,623, up from £2,041, with a fall in sundry letting revenue of 9% from £2,505 to £2,286. An increase of 25% was seen in fund raising activities held prior to costs at £799. Revenue from car park donations received remained consistent at £326.

A lead in Lottery grant payment for the field development of £6,789 was received, with only £1,645 of capital expenditure being made in this period relating to this project, increasing overall total funds recorded by £5,144.

Whilst our operating costs and sundry expenditure remained consistent with the previous period, our negative operating surplus will lead the trustees to review hall occupancy, rental revenue fees charged, as well as considering a maintenance and development plan to allow us to seek funding from grant applications to contribute to expenditure.

Coverdale Memorial Village Hall**Year end 31st March 2024****Summary**

	2024	2023
Receipts	13308.30	5325.52
Payments	-7473.18	7581.65
Operating Surplus	<u>5835.12</u>	<u>-2256.13</u>
<u>Capital payments</u>	1645.00	1110.00
Net surplus/deficit	<u><u>4190.12</u></u>	<u><u>-3366.13</u></u>

Balance b/fwd 1st April 2023

Petty Cash	6.29	7.29
Current account(Barclays)	5739.94	9585.66
Building society (Skipton)	20622.80	20390.02
Savings Acc (Barclays)	7309.80	7298.77
Savings Acc (Cams & Counties)	<u>16022.38</u>	<u>15785.60</u>
	<u>49701.21</u>	<u>53067.34</u>
Total funds	<u>53891.33</u>	<u>49701.21</u>

Represented by

Balances c/fwd 31st March 2024

Petty Cash	237.10	6.29
Current account(Barclays)	29993.70	5739.94
Building society (Skipton)	0.00	20622.80
Savings Acc (Barclays)	7397.81	7309.80
Savings Acc(Camb & Counties)	<u>16262.72</u>	<u>16022.38</u>
	<u>53891.33</u>	<u>49701.21</u>

Accountants Certificate

I certify that these accounts are prepared from and are in accordance with the books of account



Charles Thomas FCA

24-11-24

Coverdale Memorial Village Hall
Year end 31st March 2024
Income & Expenditure

<i>Receipts for the year</i>	2024	2023
W.I	424.00	439.00
Indoor Bowls	504.00	688.00
Table tennis	657.00	376.50
Sundry lettings	2230.25	2505.00
Car parking	326.36	323.95
Fund raising events	799.40	639.60
Interest Received	484.29	480.59
Grant received	6789.00	0.00
Fitness groups	1038.00	538.00
Arts & Crafts	56.00	0.00
Jubilee Celebrations (net cost)	-	- 665.12
Totals	<u>13,308.30</u>	<u>5,325.52</u>

<i>Payments for the year</i>	2024	2023
Water rates	350.28	350.28
Electricity	508.92	1042.24
Central heating oil	1111.43	1611.76
Insurance/Licences	1025.85	993.97
Cleaning costs & Petty Cash sundries	453.80	511.37
Phone/Broadband	673.30	584.22
General repairs & equipment renewals	3229.63	2487.81
Competition Prizes	90.00	0.00
Admin (Stamps/Boxes)	29.97	0.00
Totals	<u>7,473.18</u>	<u>7,581.65</u>

Capital payments

Field Consultancy	1500.00	648.00 New LED lights in hall
Planning Costs	145.00	462.00 Field planing application
	<u>1645.00</u>	<u>1110.00</u>

COVERDALE MEMORIAL HALL

England & Wales - Charity number 1174155

Accounts



Annual report for 2022 – 2023 Charity Number 1174155

Summary: Our regular clubs and societies were able to make good use of the hall this year, especially the yoga classes which proved to be very popular, resulting in letting income increase by £1000. This was also supplemented by a booking from a club for exclusive use of all our facilities for a long weekend, including camping on the field.

This year saw the return of two performance events organised by the group for the enjoyment of the local community, a Rural Arts pantomime and silver band concert. We also hosted a Queen Elizabeth Diamond Jubilee celebration, organised by several community groups which included an afternoon tea, children's sports day, disco and a bar in a marquee on the field. The next large event will be the biannual Forester's Society walk and lunch which will make a welcome return in June after following a period of absence due to the pandemic.

There have not been any significant repairs needed in this last year, but new LED lighting was installed in parts of the building to improve efficiency. Our overall running costs increased with higher charges for electricity and oil, but hopefully this will be less next year with the gradual reduction of these charges.

The Field Committee have continued with their application for funding for the development of this area following successful planning approval, to make it more accessible for hosting community events, as well as being a site for children's play equipment and a memorial garden.

Coverdale Memorial Village Hall
Year end 31st March 2023
Income & Expenditure

<i>Receipts for the year</i>	2023	2022
W.I	439.00	430.00
Indoor Bowls	688.00	512.00
Table tennis	376.50	612.00
Sundry lettings	2505.00	1452.00
Car parking	323.95	434.43
Fund raising events	639.60	183.51
Interest Received	480.59	332.96
Donations (from W.I. in Jubilee costs)	0.00	40.00
Fitness groups	538.00	256.00
COVID Gov't Grants	0.00	8000.00
Jubilee Celebrations (net cost)	- 665.12	
Totals	<u>5,325.52</u>	<u>12,252.90</u>

<i>Payments for the year</i>	2023	2022
Water rates	350.28	348.62
Electricity	1042.24	473.65
Central heating oil	1611.76	430.29
Insurance/Licences	993.97	834.27
Cleaning costs & Petty Cash sundries	511.37	496.75
Phone/Broadband	584.22	619.44
General repairs & equipment renewals	2487.81	1770.50
Donations	0.00	497.95
Totals	<u>7,581.65</u>	<u>5,471.47</u>

Capital payments		
New LED lights in hall	648.00	2999.99 Shed
Field planing application	462.00	92.69 Guttering
		139.97 Furniture
		864.00 Ramp
		<u>4096.65</u>

Festive Day (2022)

Banked funds		1263.51
Cambells cash		1129.13
Printing		47.80
Repaid cash float		<u>150.00</u>
Total takings		2590.44

Costs		
Drinks	1129.13	
Printing	47.80	
Cash float	150.00	
Band	600.00	
Marquee	<u>480.00</u>	
		<u>2406.93</u>
Profit		<u>183.51</u>

Coverdale Memorial Village Hall
Year end 31st March 2023
Summary

	2023	2022
Receipts	5325.52	12252.90
Payments	7581.65	5471.47
Operating Surplus	<u>-2256.13</u>	<u>6781.43</u>
<u>Capital payments</u>	1110.00	4096.65
Net surplus/deficit	<u><u>-3366.13</u></u>	<u><u>2684.78</u></u>

Balance b/fwd 1st April 2022

Petty Cash	7.29	24.04
Current account(Barclays)	9585.66	7217.09
Building society (Skipton)	20390.02	20238.23
Savings Acc (Barclays)	7298.77	7298.04
Savings Acc (Cams & Counties)	15785.60	15605.16
	<u>53067.34</u>	<u>50382.56</u>
Total funds	<u>49701.21</u>	<u>53067.34</u>

Represented by

Balances c/fwd 31st March 2023

Petty Cash	6.29	7.29
Current account(Barclays)	5739.94	9585.66
Building society (Skipton)	20622.80	20390.02
Savings Acc (Barclays)	7309.80	7298.77
Savings Acc(Camb & Counties)	16022.38	15785.60
	<u>49701.21</u>	<u>53067.34</u>

Accountants Certificate

I certify that these accounts are prepared from and are in accordance with the books of account



Charles Thomas FCA

COVERDALE MEMORIAL HALL

England & Wales - Charity number 1174155

Accounts



Annual report for 2021 – 2022 Charity Number 1174155

Summary: This has been a challenging year but helpful advice and financial support from the Government has brought the Village Hall through the pandemic, and we were able to resume some activities in line with Government guidance in April 2021. Most of our users had returned to the Hall by the end of September 2021 and the second half of the year was 'business as usual'. The financial position is good, but we face significant challenges in meeting rising costs especially for utilities; a review of our charging regime is inevitable during the year ahead.

With this in mind we installed LED strip lighting in the main hall. Another expense was the maintenance and wood worm removal from the wood floor in the original hall.

The original hall was built in the 1960s and we are aware that in the future, the building itself, will need more maintenance. So it was agreed that there should be a large proportion of our saving kept for future repairs. These are invested in Bonds.

A survey was undertaken of the people of the dale, to see if there is a need for our community field to have more play equipment. The results found there is a need for some swings, climbing frame etc but also a quiet garden area with seating. With this in mind we have applied for grants from The National Lottery and obtained planning permission.

The Trustees remain committed to supporting the Charity Commission's desire to encourage people under the age of 25 to become more involved in the governance of charities, large and small. We remain keen to recruit at least one Young Trustee and seek additional volunteers to support the work.

We are pleased to say that our hall has been able to run extra classes for two ladies why they undertake Yoga training.

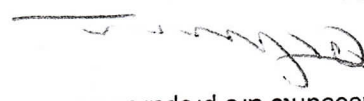
The year ahead looks promising with the WI are holding more community functions, for all ages and needs. Hopefully the Rural Arts Panto mine will go ahead as usual.

**Year end 31st March 2022
Statement of accounts**

	2022	2020
Receipts	12252.90	15468.97
Payments	5471.47	9388.72
Operating Surplus	<u>6781.43</u>	<u>6080.25</u>
Capital payments	4096.65	821.40
Net surplus/deficit	<u>2684.78</u>	<u>5258.85</u>
Balance b/fwd 1st April 2020		
Petty Cash	24.04	6.50
Current account(Barclays)	7217.09	1742.57
Building society (Skipton)	20238.23	19783.22
Savings Acc (Barclays)	7298.04	8293.06
Savings Acc (Cams & Counties)	15605.16	15298.36
Total funds	<u>53067.34</u>	<u>50382.56</u>
Represented by		
Balances c/fwd 31st March 2021		
Petty Cash	7.29	24.04
Current account(Barclays)	9585.66	7217.09
Building society (Skipton)	20390.02	20238.23
Savings Acc (Barclays)	7298.77	7298.04
Savings Acc (Camp & Counties)	15785.60	15605.16
53067.34	<u><u>53067.34</u></u>	<u><u>50382.56</u></u>

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Charles Thomas FCA

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COVERDALE MEMORIAL HALL

England & Wales - Charity number 1174155

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Annual report for 2021 – 2022 Charity Number 1174155

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With this in mind we installed LED strip lighting in the main hall. Another expense was the maintenance and wood worm removal from the wood floor in the original hall.

The original hall was built in the 1960s and we are aware that in the future, the building itself, will need more maintenance. So it was agreed that there should be a large proportion of our saving kept for future repairs. These are invested in Bonds.

A survey was undertaken of the people of the dale, to see if there is a need for our community field to have more play equipment. The results found there is a need for some swings, climbing frame etc but also a quiet garden area with seating. With this in mind we have applied for grants from The National Lottery and obtained planning permission.

The Trustees remain committed to supporting the Charity Commission's desire to encourage people under the age of 25 to become more involved in the governance of charities, large and small. We remain keen to recruit at least one Young Trustee and seek additional volunteers to support the work.

We are pleased to say that our hall has been able to run extra classes for two ladies who they undertake Yoga training.

The year ahead looks promising with the WI are holding more community functions, for all ages and needs. Hopefully the Rural Arts Pantomime will go ahead as usual.

Goverdale Memorial Village Hall
Year end 31st March 2021
Income & Expenditure

<i>Receipts for the year</i>	2021	2020
W.I	174.00	464.00
Youth Club	0.00	181.00
Indoor Bowls	208.00	544.00
Arts & Crafts	0.00	252.00
Table tennis	120.00	618.00
Sundry lettings	166.00	1734.00
Car parking	322.18	438.22
Fund raising events	0.00	717.00
Interest Received	766.79	761.96
Donations received	2250.00	0.00
Fitness groups	128.00	624.00
COVID Gov't Grants	11334.00	0.00
Totals	<u><u>15,468.97</u></u>	<u><u>6,334.18</u></u>

Less: COVID Gov't Grants

<i>Payments for the year</i>	2021	2020
Water rates	334.74	306.21
Electricity	310.16	480.50
Central heating oil	313.95	585.28
Youth Club Costs	515.00	359.08
Insurance/Licences	847.96	714.88
Cost of Pantomime	0.00	0.00
Cleaning costs & Petty Cash sundries	182.46	347.59
Phone/Broadband	678.87	717.31
Subscription/stationery(Inc Licences)	0.00	68.17
General repairs & equipment renewals	5745.58	2971.34
Refunds	460.00	0.00
Totals	<u><u>9,388.72</u></u>	<u><u>6,550.36</u></u>

Capital payments

T Jackson	298.80 Shower
T Jackson	50.00 Wheelchair
YDNP Plan	319.00 Plans for Shed
AFR Design	153.60 Plans for Shed
	<u><u>821.40</u></u>