

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales · Charity number 1174113

Details

Status Registered

Legal form Other

Registered 2017-08-03

Register [View on the Charity Commission register](#)

Contact

Address 506 Stonegate Road
Leeds
LS17 6AR

Phone 07500908078

Email office@chapela.org.uk

Website www.chapela.org.uk

Activities

Objects: THE PRINCIPAL PURPOSE OF THE CHURCH IS THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: A Church providing sunday services (for adults and kids), pastoral care, weekday youth clubs.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£89,250	£68,373	-	-
2024-04-01	£86,449	£65,147	-	-
2023-04-01	£81,497	£97,405	-	-
2022-04-01	£92,116	£94,273	-	-
2021-04-01	£86,335	£77,282	-	-

Trustees

Name	Role	Appointed
Catherine Upton		2025-06-03
Dr Gillian Helen Bennett		2026-03-23
Fiona Janet McGill		2023-03-27
Rachel Hirst		2021-03-29
Rev Natalie Louise Hughes		2025-08-11
Richard Thomas Walker		2025-06-03
Robert Greig Thomson		2023-03-27
Robert Hamborg-Floyd		2024-08-01

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales - Charity number 1174113

Accounts

Chapel Allerton Baptist Church

Charity number 1174113

Annual Report and Financial Statements

for the year ended 31 March 2025



Chapel Allerton Baptist Church

Annual Report and Financial Statements for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Chapel Allerton Baptist Church

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Fiona McGill	Chair	
Robert Hambourg-Floyd	Treasurer	Appointed 1 August 2024
Miguel Pinedo	Treasurer	Resigned 2 May 2024
Vivienne Hatton		Resigned 31 December 2024
Fiona Heap		Resigned 21 May 2024
Rachel Hirst		
Beth Turner		
Rob Thomson		
Catherine Upton		Appointed 3 June 2025
Rick Walker		Appointed 3 June 2025
Rev Natalie Hughes		Appointed 11 August 2025

Charity number 1174113 Registered in England and Wales

Registered and principal address 506 Stonegate Road Leeds LS17 6AR	Bankers The Co-operative Bank plc P.O. Box 101 1 Balloon Street Manchester M60 4EP
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Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The Charity is governed by an Approved Governing Document. Members of Chapel Allerton Baptist Church ('Chapel A') are accepted in accordance with its Constitution, adopted on 16th March 2017.

The Ordinary Members Meeting normally takes place at least four times per year and has responsibility for the overall policy of Chapel A. Extraordinary and Special Church Meetings will occur when required. In accordance with the Constitution, the members appoint trustees, who together with the Minister(s), are responsible for the day to day running of Chapel A's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church Meeting by the trustees for guidance, or may be raised by members in Church Meeting for further consideration by the trustees. Though the Constitution permits decisions to be made at the Church Meeting by appropriate majorities, Chapel A seeks to work by consensus wherever possible.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at a church meeting.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The charity's aim

Our aim at Chapel A is for people to come to know God and follow Jesus. We want to show God's love to our local community and the wider world through supporting various projects both locally and further afield.

The charity's main activities

Chapel A holds regular public services which include worship, prayer, teaching and age-appropriate activities for children and young people. Chapel A seeks to be a friendly, welcoming and inclusive community and anybody is free to attend any of these services.

Chapel A runs various Small Groups to encourage its members and community to grow in faith. Some of these groups are set up around a particular concern or issue. Details of these small groups are publicised through our website/social media and at Sunday morning services.

The Church has a Pastoral Team, consisting of its Minister (when in post), two members of the Leadership Team and other delegated members. The Pastoral Team offers support to members of the congregation within the remit of the Safeguarding Policy.

The Church is part of 'Chapel Allerton and Meanwood Churches Together' and also actively supports the Thrive Youth Project, alongside Chapel Allerton Methodist Church, St Matthews Church of England Church and Stainbeck United Reform Church.

Chapel A engages with the local community throughout the year, including running a community Christmas Choir, open to anyone, which performs in different venues in the locality.

Chapel A operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service.

Public benefit statement

Chapel A has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and performance

During the financial year from 1st April 2024 to 31st March 2025 we had no paid minister in post. We were in conversation with several candidates and have since appointed Natalie Hughes in August 2025. During the time without a minister the leadership team continued to lead the church with assistance from church members and external speakers.

We continued to meet in different ways - the first Sunday is an all age communion service, the second and fourth Sundays are celebration services and the third Sunday is cafe church. Any month where there is a fifth Sunday we focus on pastoral issues at an extra cafe church meeting. Our preaching theme over the year included 'Responding to God's love', 'Resurrection appearances' and 'Justice: Jonah, Amos and Micah'. We received teaching from a range of people, both from within our congregation and from visiting preachers. We have benefited from the expertise and preaching from Dr Charlotte Naylor-Davies who has led a great deal of our services and has helped us plan our sermon series'.

In June we enjoyed another Church Weekend Away at Scargill House in North Yorkshire with Dave Steele from Brighton as a visiting preacher, which was a great time to worship and spend time together.

During the summer we meet in different ways - sometimes with a walk together, a picnic or a prayer walk. We also went to Leeds Pride along with our friends from Revive Church. These were valuable opportunities for people to meet up during the summer and share their lives together.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

We continued in the vein of the last two years and hosted a Christmas Community Choir led by two members of the congregation. This choir was very successful, attracting many people from the local community as well as from our church, and sounding wonderful! The choir performed in various local venues, cafes, bars and care homes with a final performance in a Barn as part of a joint service with another local church. The choir members thoroughly enjoyed their experience with the choir, inviting families and friends to the performances and many new friendships were formed.

Both our weekly house groups have grown in number and meet regularly to pray and study the bible. We continue to have a monthly prayer meeting on the last Sunday evening of the month as well as a regular prayer meeting to pray for peace in the world.

Next Steps

We look forward to developing our ministry with our new minister, Natalie Hughes.

We continue to consider the process of becoming a CIO.

Financial review

The net receipts for the year were £20,792, including net receipts of £20,877 on unrestricted funds and net payments of £85 on restricted funds.

Reserves policy

The reserves policy of Chapel Allerton Baptist Church is to hold three months of all expenditure plus a further three months' staff costs to allow the church to adapt to any changes in the income or expenditure of the church. Based on budgeted 2025/2026 expenditure this equates to a minimum reserves target of £36,500.

The charity's free reserves, at the year end were £94,708.

The trustees recognise that the reserves held exceed the target level. During the coming year the trustees plan to review the charity's reserves policy and develop plans, as appropriate, to manage the charity's reserves to within the target level of reserves.

Approved by the board of trustees on 23/1/2026

Robert Hambourg-Floyd (Trustee)

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

26/1/2026

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church
Receipts and payments account
for the year ended 31 March 2025

	Notes			
	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Receipts				
Regular giving	67,935	-	67,935	67,630
Gift aid	14,373	-	14,373	14,187
Weekend away/Away day	5,798	-	5,798	2,313
Activity contributions	300	-	300	1,237
Earmarked income	-	-	-	638
Bank interest	844	-	844	444
Total receipts	<u>89,250</u>	<u>-</u>	<u>89,250</u>	<u>86,449</u>
Payments				
Salaries NI and pensions	10,083	-	10,083	25,830
Payroll charges	720	-	720	720
Minister expenses	-	-	-	2,549
Sunday ministry	917	-	917	494
Speaker fees	4,816	-	4,816	4,102
Children's ministry	459	-	459	850
Mission	(2) 15,292	-	15,292	15,172
Youth ministry	420	-	420	248
Weekend at Home/Away	10,011	-	10,011	728
Away giving	(3) 11,844	85	11,929	6,021
Rent	7,268	-	7,268	5,650
Licences and subscriptions	1,011	-	1,011	844
Independent examination	900	-	900	720
Insurance	385	-	385	342
Admin costs including telephone	285	-	285	419
Equipment	3,095	-	3,095	-
Other expenses	867	-	867	458
Total payments	<u>68,373</u>	<u>85</u>	<u>68,458</u>	<u>65,147</u>
Net receipts / (payments)	<u>20,877</u>	<u>(85)</u>	<u>20,792</u>	<u>21,302</u>
Fund balances brought forward	<u>73,831</u>	<u>85</u>	<u>73,916</u>	<u>52,614</u>
Fund balances carried forward	(4) <u>94,708</u>	<u>-</u>	<u>94,708</u>	<u>73,916</u>

Chapel Allerton Baptist Church
Statement of assets and liabilities
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	94,708	-	94,708	73,916
Total cash funds	<u>94,708</u>	<u>-</u>	<u>94,708</u>	<u>73,916</u>

Debtors and prepayments

	2025
	£
Prepayments - Away Day and 2026 Weekend Away	1,220
Other debtors - Gift Aid	14,516
	<u>15,736</u>

Assets retained for the charity's own use

Simple list - no need for values

Liabilities

	2025
	£
Creditors - Rent	830
Accruals - Independent examination fee	720
	<u>1,550</u>

The financial statements were approved by the board of trustees on 23/1/2026

Robert Hambourg-Floyd (Trustee)

Chapel Allerton Baptist Church

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2025

2 Mission	2025	2025	2025	2024
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Thrive - Chapel Allerton Youth Project	14,004	-	14,004	14,004
Volleyball sessions	811	-	811	598
Community choir	427	-	427	425
Carols in the Barn	50	-	50	145
	<u>15,292</u>	<u>-</u>	<u>15,292</u>	<u>15,172</u>

3 Away giving	2025	2025	2025	2024
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Baby Bank	1,145	-	1,145	-
BMS World Mission	2,000	-	2,000	2,000
Home Mission	3,000	-	3,000	3,000
Leeds Asylum Seekers	1,500	-	1,500	-
Leeds Faith in Schools	1,145	-	1,145	-
Wren Bakery	2,645	-	2,645	-
Baptist Union	409	-	409	402
July Harberd leaving gift	-	85	85	263
Pastoral Fund	-	-	-	66
Rev Graham Conway-Doel leaving gift	-	-	-	290
	<u>11,844</u>	<u>85</u>	<u>11,929</u>	<u>6,021</u>

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leaving gifts	<u>85</u>	<u>-</u>	<u>85</u>	<u>-</u>	<u>-</u>
	<u>85</u>	<u>-</u>	<u>85</u>	<u>-</u>	<u>-</u>

Fund name

Leaving gifts

Purpose of restriction

Being monies collected as a gift for the church's former children's worker.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2025

5 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

Details of remuneration and benefits

		2025	2024
		£	£
Rev. Graham Conway-Doel	Gross pay	-	6,688
	Pensions	-	835
	Other benefits	-	2,549
		<u>-</u>	<u>10,072</u>

Reason for remuneration

The trustee was employed in the role of minister to the church.

Legal authority for the payment

The legal authority for the payment is via a provision within the charity's governing document.

No other trustees received any remuneration or benefit during this or the previous year.

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales - Charity number 1174113

Accounts

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

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Responsibilities and basis of report

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rhys North ACA

20/01/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church

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Stringer House
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Chapel Allerton Baptist Church

Charity number 1174113

Annual Report and Financial Statements

for the year ended 31 March 2024



Chapel Allerton Baptist Church

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Prepared by West Yorkshire Community Accountancy Service CIO

Chapel Allerton Baptist Church

Trustees' report for the year ended 31 March 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Graham Conway-Doel	Minister	Resigned 27 August 2023
Mr Miguel Pinedo	Treasurer	Appointed 27 May 2023 Resigned 21 May 2024
Mrs Vivienne Hatton		
Mrs Fiona Heap		Resigned 21 May 2024
Mrs Rachel Hirst		
Mrs Beth Turner		Appointed 27 March 2023
Mr Rob Thomson		Appointed 27 March 2023
Dr Fiona McGill		Appointed 27 March 2023
Mr Robert Hambourg-Floyd		Appointed 1 August 2024

Charity number 1174113 Registered in England and Wales

Registered and principal address	Bankers
5 Gledhow Park Crescent Chapel Allerton Leeds LS7 4JY	The Co-operative Bank plc P.O. Box 101 1 Balloon Street Manchester M60 4EP

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The Charity is governed by an Approved Governing Document. Members of Chapel Allerton Baptist Church ('Chapel A') are accepted in accordance with its Constitution, adopted on 16th March 2017.

The Ordinary Members Meeting normally takes place at least four times per year and has responsibility for the overall policy of Chapel A. Extraordinary and Special Church Meetings will occur when required. In accordance with the Constitution, the members appoint trustees, who together with the Minister(s), are responsible for the day to day running of Chapel A's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church Meeting by the trustees for guidance, or may be raised by members in Church Meeting for further consideration by the trustees. Though the Constitution permits decisions to be made at the Church Meeting by appropriate majorities, Chapel A seeks to work by consensus wherever possible.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at a church meeting.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2024

Objectives and activities

The charity's objects

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The charity's aim

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The charity's main activities

Chapel A holds regular public services which include worship, prayer, teaching and age-appropriate activities for children and young people. Chapel A seeks to be a friendly, welcoming and inclusive community and anybody is free to attend any of these services.

Chapel A runs various Small Groups to encourage its members and community to grow in faith. Some of these groups are set up around a particular concern or issue. Details of these small groups are publicised through our website/social media and at Sunday morning services.

The Church has a Pastoral Team, consisting of its Ministers and at least 2 members of the Leadership Team and other delegated members. The Pastoral Team offers support to members of the congregation within the remit of the Safeguarding Policy.

The Church is part of 'Chapel Allerton and Meanwood Churches Together' and also actively supports the Thrive Youth Project, alongside Chapel Allerton Methodist Church, St Matthews Church of England Church and Stainbeck United Reform Church.

Chapel A engages with the local community throughout the year, including running a community Christmas Choir, open to anyone, which performs in different venues in the locality.

Chapel A operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service.

Public benefit statement

Chapel A has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and performance

During the first quarter of the year we had 0.5 WTE of a paid minister with Rev Graham Conway-Doel in post.

Sadly, due to personal circumstances he resigned his post on the 27th August 2023. We have been actively seeking a full time minister since this time but, as yet to no avail. Chapel A is now led by the Leadership Team and ably assisted by our administrator and all the church members and attendees.

We continue to meet in different ways - the first Sunday is an all age communion service, the second and fourth Sundays are celebration services and the third Sunday is cafe church. Any month where there was a fifth Sunday we focus on pastoral issues at an extra cafe church meeting.

Our preaching themes over the year have included 'The Way God speaks', 'The sacraments' and 'Hope'. We received teaching from a range of people, both from within our congregation and from visiting preachers. We have benefited from the expertise and preaching from Dr Charlotte Naylor-Davies who has led a great deal of our services and has helped us plan our sermon series.

In June we enjoyed another Church Day Away in Harrogate, which was a great time to worship and spend time together.

During the summer we meet in different ways - sometimes with a walk together, a picnic or a prayer walk. We also went to Leeds Pride along with our friends from Revive Church. These were valuable opportunities for people to meet up during the summer and share their lives together.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2024

Achievements and performance continued

We continued in the vein of the last two years and hosted a Christmas Community Choir led by two members of the congregation. This choir was very successful, attracting many people from the local community as well as from our church, and sounding wonderful! The choir performed in various local venues, cafes, bars and care homes with a final performance in a Barn as part of a joint service with another local church. The choir members thoroughly enjoyed their experience with the choir, inviting families and friends to the performances and many new friendships were formed.

Both our weekly house groups have grown in number and meet regularly to pray and study the bible. We continue to have a monthly prayer meeting on the last Sunday evening of the month as well as a regular prayer meeting to pray for peace in the world.

Next Steps

We continue to look for a new minister.

We are working through how to further the church's ministry without a minister and working through what that looks like

We are looking at the process of becoming a CIO.

Financial review

The net receipts for the year were £21,302, including net receipts of £21,217 on unrestricted funds and net receipts of £85 on restricted funds.

Reserves policy

The reserves policy of Chapel Allerton Baptist Church is to hold three months of all expenditure plus a further three months' staff costs to allow the church to adapt to any changes in the income or expenditure of the church. Based on budgeted 2024/2025 expenditure this equates to a minimum reserves target of £36,465.

The charity's free reserves, at the year end were £73,831.

The trustees recognise that the reserves held exceed the target level. During the coming year the trustees plan to review the charity's reserves policy and develop plans, as appropriate, to manage the charity's reserves to within the target level of reserves.

Approved by the board of trustees on 28/11/2024

Dr Fiona McGill (Trustee)

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024, which are set out on pages 6 to 10.

Responsibilities and basis of report

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Independent examiner's statement

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- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

20/01/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church
Receipts and payments account
for the year ended 31 March 2024

	Notes	2024	2024	2024	2023
		Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Receipts					
Regular giving		67,630	-	67,630	71,590
Gift aid		14,187	-	14,187	-
Other donations		-	-	-	1,500
Weekend away/Away day		2,313	-	2,313	810
Activity contributions		1,237	-	1,237	1,202
Earmarked income		-	638	638	920
Bank interest		444	-	444	50
Other income		-	-	-	5,425
Total receipts		<u>85,811</u>	<u>638</u>	<u>86,449</u>	<u>81,497</u>
Payments					
Salaries NI and pensions		25,830	-	25,830	48,325
Payroll charges		844	-	844	-
Minister expenses		2,549	-	2,549	5,223
Sunday ministry		494	-	494	683
Speaker fees		4,102	-	4,102	3,783
Children's ministry		850	-	850	511
Mission	(2)	15,172	-	15,172	15,818
Youth ministry		248	-	248	641
Weekend at Home/Away		728	-	728	1,825
Away giving	(3)	5,468	553	6,021	11,181
Rent		5,650	-	5,650	5,105
Licences and subscriptions		720	-	720	621
Independent examination		720	-	720	540
Insurance		342	-	342	335
Admin costs including telephone		419	-	419	1,824
Other expenses		458	-	458	990
Total payments		<u>64,594</u>	<u>553</u>	<u>65,147</u>	<u>97,405</u>
Net receipts / (payments)		<u>21,217</u>	<u>85</u>	<u>21,302</u>	<u>(15,908)</u>
Fund balances brought forward		<u>52,614</u>	<u>-</u>	<u>52,614</u>	<u>68,522</u>
Fund balances carried forward	(4)	<u>73,831</u>	<u>85</u>	<u>73,916</u>	<u>52,614</u>

Chapel Allerton Baptist Church
Statement of assets and liabilities
as at 31 March 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	73,831	85	73,916	52,614
Total cash funds	<u>73,831</u>	<u>85</u>	<u>73,916</u>	<u>52,614</u>

Debtors and prepayments

	2024
	£
Gift aid due	14,373
	<u>14,373</u>

Liabilities

	2024
	£
Creditors - Methodist Centre rent	552
Accruals - independent examination fee	900
Other creditors - leaving gift	85
Other creditors - Weekend Away funds in advance	1,957
	<u>3,494</u>

The financial statements were approved by the board of trustees on 28/11/2024

Dr Fiona McGill (Trustee)

Chapel Allerton Baptist Church

Notes to the accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2024

2 Mission	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Thrive - Chapel Allerton Youth Project	14,004	-	14,004	14,000
Volleyball sessions	598	-	598	828
Community choir	425	-	425	990
Carols in the Barn	145	-	145	-
	<u>15,172</u>	<u>-</u>	<u>15,172</u>	<u>15,818</u>

3 Away giving	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Home Mission	3,000	-	3,000	3,000
BMS World Mission	2,000	-	2,000	2,000
Baptist Union	402	-	402	376
Rev Graham Conway-Doel leaving gift	-	290	290	-
July Harberd leaving gift	-	263	263	-
Pastoral Fund	66	-	66	670
A Rocha International	-	-	-	1,000
Kidz Klub Middleton	-	-	-	1,000
Ukraine refugees support	-	-	-	2,215
Rev Simon Hall leaving gift	-	-	-	920
	<u>5,468</u>	<u>553</u>	<u>6,021</u>	<u>11,181</u>

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leaving gifts	<u>-</u>	<u>638</u>	<u>553</u>	<u>-</u>	<u>85</u>
	<u>-</u>	<u>638</u>	<u>553</u>	<u>-</u>	<u>85</u>

Fund name

Leaving gifts

Purpose of restriction

Being monies collected as a gift for the church's former minister and childrens worker. The remaining balance has been paid since the year end.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2024

5 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

Details of remuneration and benefits

		2024	2023
		£	£
Rev. Graham Conway-Doel	Gross pay	6,688	13,601
	Pensions	835	1,523
	Other benefits	2,549	5,223
		<u>10,072</u>	<u>20,347</u>
Rev Simon Hall	Gross pay	-	10,974
	Pensions	-	1,641
		<u>-</u>	<u>12,615</u>

Reason for remuneration

The trustees were employed in the role of ministers to the church.

Legal authority for the payment

The legal authority for the payment is via a provision within the charity's governing document.

No other trustees received any remuneration or benefit during this or the previous year.

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales - Charity number 1174113

Accounts

Chapel Allerton Baptist Church

Charity number 1174113

Annual Report and Financial Statements

for the year ended 31 March 2023



Chapel Allerton Baptist Church

Annual Report and Financial Statements for the year ended 31 March 2023

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Receipts and payments account	6
Statement of assets and liabilities	7
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Prepared by West Yorkshire Community Accountancy Service CIO

Chapel Allerton Baptist Church

Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Graham Conway-Doel	Minister	
Rev Simon Hall	Minister	Resigned January 2023
Mr Miguel Pinedo	Treasurer	Appointed 27 May 2023
Mrs Lisa Baxby		Resigned 31 January 2023
Mrs Vivienne Hatton		
Mrs Fiona Heap		
Mrs Rachel Hirst		
Mr Ewan McNeill		Resigned 22 December 2022
Miss Helen Webb		Resigned June 2022
Mrs Beth Turner		Appointed 27 May 2023
Mr Rob Thomson		Appointed 27 May 2023
Dr Fiona McGill		Appointed 27 May 2023

Charity number 1174113 Registered in England and Wales

Registered and principal address	Bankers
5 Gledhow Park Crescent Chapel Allerton Leeds LS7 4JY	The Co-operative Bank plc P.O. Box 101 1 Balloon Street Manchester M60 4EP

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The Charity is governed by an Approved Governing Document. Members of Chapel Allerton Baptist Church ('Chapel A') are accepted in accordance with its Constitution, adopted on 16th March 2017.

The Ordinary Members Meeting normally takes place at least four times per year and has responsibility for the overall policy of Chapel A. Extraordinary and Special Church Meetings will occur when required. In accordance with the Constitution, the members appoint Trustees, who together with the Minister(s), are responsible for the day to day running of Chapel A's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church Meeting by the Trustees for guidance, or may be raised by members in Church Meeting for further consideration by the Trustees. Though the Constitution permits decisions to be made at the Church Meeting by appropriate majorities, Chapel A seeks to work by consensus wherever possible.

Method of recruitment and appointment of trustees

The trustees of the charity are appointed by the members at a church meeting.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2023

Objectives and activities

The charity's objects

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The charity's aim

Our aim at Chapel A is for people to come to know God and follow Jesus. We want to show God's love to our local community and the wider world through supporting various projects both locally and further afield.

The charity's main activities

Chapel A holds regular public services which include worship, prayer, teaching and age-appropriate activities for children and young people. Chapel A seeks to be a friendly, welcoming and inclusive community and anybody is free to attend any of these services.

Chapel A runs various Small Groups to encourage its members and community to grow in faith. Some of these groups are set up around a particular concern or issue. Details of these small groups are publicised through our website/social media and at Sunday morning services.

The Church has a Pastoral Team, consisting of its Ministers and at least 2 members of the Leadership Team. The Pastoral Team offers support to members of the congregation within the remit of the Safeguarding Policy.

The Church is part of 'Chapel Allerton and Meanwood Churches Together' and also actively support the Thrive Youth Project, alongside Chapel Allerton Methodist Church, St Matthews Church of England Church and Stainbeck United Reform Church.

Chapel A engages with the local community throughout the year, including running a community Christmas Choir, open to anyone, which performs in different venues in the locality.

Chapel A operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service.

Public benefit statement

Chapel A has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and performance

As we met from April to July we were pleased to have one of our ministers, Graham, back from sick leave however our other minister, Simon, remained too unwell to return to work. We continued to meet in different ways during the month - the first Sunday is an all age communion service, the second and fourth Sundays are celebration services and the third Sunday is cafe church. Any month where there was a fifth Sunday we focussed on pastoral issues at an extra cafe church meeting. Our preaching theme was '7 signs from John's gospel' and we received teaching from a range of people, both from within our congregation and from visiting preachers.

In July we were able to return to our pre pandemic practice of having a Church Day Away in Harrogate, which was a great time to worship and spend time together.

During the summer we met in different ways - sometimes with a walk together, a picnic or a prayer walk. We also went to Leeds Pride along with our friends from Revive Church. These were valuable opportunities for people to meet up during the summer and share their lives together.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance continued

From September, while our minister Simon Hall remained off sick we were very pleased to have Dr Charlotte Naylor Davis supporting us in his absence. Charlotte has been preaching twice a month and contributing to our Cafe Church meetings and her teaching has been much appreciated by the church. Our pattern of services continued and we were excited to welcome visitors and newcomers to our services. We followed on from our initiative from the previous year of Christmas Community Choir with a Christmas Community Choir led by two members of the congregation. This choir was very successful, attracting many people from the local community as well as from our church, and sounding wonderful! The choir performed in various local venues, cafes, bars and care homes with a final performance in a Barn as part of a joint service with another local church. The choir members thoroughly enjoyed their experience with the choir, inviting families and friends to the performances and many new friendships were formed.

Sadly in January our minister Simon Hall's time with us came to an end as his health meant he was, and would continue to be, too ill to perform his role as a minister. This was a sad moment for the church as Simon had been connected with our congregation since its formation. In February we held a service and lunch to thank Simon and bless him and his family for their time with us. Simon preached to us, inspiring us for the next steps of church life and we shared lunch together.

During the year two new small groups have been formed, one a church based house group and the other a group focussing on racial justice with a Christian Perspective which meets in conjunction with members of another local church. The Sunday evening prayer group formed at the start of the war in Ukraine has continued to meet online to pray for peace and has proved a much appreciated group for those who meet.

Next Steps

We are in the process of looking to appoint a new minister.

We are planning a church weekend away, and other opportunities to meet together as a church in different ways to deepen our relationships.

Financial review

The net payments for the year were £15,898, including net payments of £15,898 on unrestricted funds and net receipts of £nil on restricted funds.

Reserves policy

The reserves policy of Chapel Allerton Baptist Church is to hold three months of all expenditure plus a further three months' staff costs to allow the church to adapt to any changes in the income or expenditure of the church. Based on budgeted 2023/2024 expenditure this equates to a minimum reserves target of £37,125.

The charity's free reserves, at the year end were £52,614.

Approved by the board of trustees on 16/1/2024

Fiona Heap (Trustee)

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

23/1/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church
Receipts and payments account
for the year ended 31 March 2023

	Notes	2023	2023	2023	2022
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Monthly standing orders		71,590	-	71,590	72,834
Direct giving		235	-	235	500
Donations for Ukraine refugees, Rev S Hall and volleyball		2,751	920	3,671	825
Income tax recovered (Gift Aid)		-	-	-	16,446
Bank interest		50	-	50	12
Other income		5,425	-	5,425	385
Summer youth event		526	-	526	1,114
Total receipts		80,577	920	81,497	92,116
Payments					
Minister's salary, PAYE, expenses	(2)	32,963	-	32,963	38,431
Office expenses	(3)	12,060	-	12,060	11,699
Sunday expenses	(4)	9,887	-	9,887	6,916
Children's Ministry	(5)	11,050	-	11,050	10,497
Mission	(6)	15,818	-	15,818	15,212
Giving	(7)	10,261	920	11,181	6,376
Earmarked expenses		-	-	-	805
Investing in people		515	-	515	2,198
Subscriptions		305	-	305	393
Summer youth event		641	-	641	1,732
Weekend at Home/Away		1,825	-	1,825	14
Independent examination		540	-	540	-
Other expenses		620	-	620	-
Total payments		96,485	920	97,405	94,273
Net receipts / (payments)		(15,908)	-	(15,908)	(2,157)
Fund balances brought forward		68,522	-	68,522	70,679
Fund balances carried forward	(8)	52,614	-	52,614	68,522

Chapel Allerton Baptist Church
Statement of assets and liabilities
as at 31 March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	52,614	-	52,614	68,522
Total cash funds	<u>52,614</u>	<u>-</u>	<u>52,614</u>	<u>68,522</u>

Debtors and prepayments

	2023	2022
	£	£
Gift Aid	14,187	-
	<u>14,187</u>	<u>-</u>

Assets retained for the charity's own use

The church owns office equipment and PA with an insurance value of £9,727

Liabilities

	2023	2023
	£	£
Creditors - rent due to Methodist Centre	504	390
Independent examination	720	540
	<u>1,224</u>	<u>930</u>

The financial statements were approved by the board of trustees on 16/1/2024

Fiona Heap (Trustee)

Chapel Allerton Baptist Church

Notes to the accounts

for the year ended 31 March 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2023

2 Minister salary and expenses	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Salary & expenses - Rev Graham Conway-Doel	20,312	-	20,312	19,392
Salary & expenses - Rev Simon Hall	12,401	-	12,401	18,790
Work expenses Rev Graham Conway-Doel	250	-	250	249
	<u>32,963</u>	<u>-</u>	<u>32,963</u>	<u>38,431</u>
3 Office expenses	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Administrator	11,048	-	11,048	9,637
Equipment	490	-	490	829
Office supplies	-	-	-	34
Rent, rates, insurance	335	-	335	371
Stationery, printing, photocopying	24	-	24	245
Utilities	39	-	39	43
Other	124	-	124	540
	<u>12,060</u>	<u>-</u>	<u>12,060</u>	<u>11,699</u>
4 Sunday expenses	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Guest speakers	3,783	-	3,783	1,365
Venue hire	5,105	-	5,105	4,051
Insurance, copyright	316	-	316	409
Refreshments	510	-	510	417
PA/electrical	-	-	-	363
Resources/equipment	173	-	173	311
	<u>9,887</u>	<u>-</u>	<u>9,887</u>	<u>6,916</u>
5 Childrens ministry	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Salary costs	10,462	-	10,462	9,384
Child Protection	8	-	8	53
Sunday resources	405	-	405	603
Other	175	-	175	457
	<u>11,050</u>	<u>-</u>	<u>11,050</u>	<u>10,497</u>

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2023

6 Mission	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Thrive - Chapel Allerton Youth Project	14,000	-	14,000	14,000
Volleyball sessions	828	-	828	107
Community choir	990	-	990	1,105
	<u>15,818</u>	<u>-</u>	<u>15,818</u>	<u>15,212</u>

7 Giving	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
BMS World Mission	2,000	-	2,000	2,000
Baptist Union	376	-	376	-
Home Mission	3,000	-	3,000	3,000
Kidz Klub Middleton	1,000	-	1,000	1,000
A Rocha International	1,000	-	1,000	-
Pastoral Fund	670	-	670	-
Ukraine refugees support	2,215	-	2,215	-
Rev Simon Hall leaving gift	-	920	920	-
Other (incl individual support/subsidies)	-	-	-	376
	<u>10,261</u>	<u>920</u>	<u>11,181</u>	<u>6,376</u>

8 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leaving gift collection	-	920	920	-	-
	<u>-</u>	<u>920</u>	<u>920</u>	<u>-</u>	<u>-</u>

Fund name

Leaving gift collection

Purpose of restriction

Being funds received for a leaving gift for Rev Simon Hall.

9 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

Both ministers in the church are also trustees. Note 2 and 8 details the payments made to the two trustees concerning salary, pension contributions, expense allowances and a leaving gift.

No other trustee received any remuneration or benefit during this or the previous year.

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales - Charity number 1174113

Accounts

Chapel Allerton Baptist Church

Charity number 1174113

Annual Report and Financial Statements for the year ended 31 March 2022



West Yorkshire Community Accounting Service

Chapel Allerton Baptist Church

Annual Report and Financial Statements for the year ended 31 March 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

Chapel Allerton Baptist Church

Trustees' report for the year ended 31 March 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Graham Conway-Doel	Minister	
Rev Simon Hall	Minister	
Dr David Small	Treasurer	
Mrs Lisa Baxby	Leadership Team	
Mrs Vivienne Hatton	Leadership Team	Elected 29/09/2021
Mrs Fiona Heap	Leadership Team	Elected 29/09/2021
Mrs Rachel Hirst	Leadership Team	Elected 29/09/2021
Mr Ewan McNeill	Leadership Team	Elected 29/09/2021
Mr Mark Riches	Leadership Team	Stood down 31/07/2021
Miss Helen Webb	Leadership Team	Elected 29/09/2021

Charity number 1174113 Registered in England and Wales

Registered and principal address

Chapel Allerton Baptist Church
15 Milan Road
Leeds
LS8 5JR

Bankers

The Co-operative Bank p.l.c.
P.O. Box 101
1 Balloon Street
Manchester M60 4EP

Independent examiner

Simon Bostrom FCIE

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The Charity is governed by an Approved Governing Document. Members of Chapel Allerton Baptist Church ('Chapel A') are accepted in accordance with its Constitution, adopted on 16th March 2017.

The Ordinary Members Meeting normally takes place at least four times per year and has responsibility for the overall policy of Chapel A. Extra Ordinary & Special Church Meetings will occur when required. In accordance with the Constitution, the members appoint Trustees, who together with the Minister(s), are responsible for the day to day running of Chapel A's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church Meeting by the Trustees for guidance, or may be raised by members in Church Meeting for further consideration by the Trustees. Though the Constitution permits decisions to be made at the Church Meeting by appropriate majorities, Chapel A seeks to work by consensus wherever possible.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2022

Objectives and activities

The charity's objects

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and / or other parts of the world.

The charity's aim

Our aim at Chapel A is for people to come to know God and follow Jesus. We want to show God's love to our local community and the wider world through supporting various projects both locally and further afield.

The charity's main activities

Chapel A holds regular public services which include worship, prayer, teaching and age-appropriate activities for children and young people. Chapel A seeks to be a friendly and welcoming community and anybody is free to attend any of these services.

Chapel A runs various Small Groups to encourage its members and community to grow in faith. Some of these groups are set up around a particular concern or issue. Details of these small groups are publicised through our website/social media and at Sunday morning services.

The Church has a Pastoral Team, consisting of its Ministers and at least 2 members of the Leadership Team. The Pastoral Team offers support to members of the congregation within the remit of the Safeguarding Policy.

The Church is part of 'Chapel Allerton and Meanwood Churches Together' and also actively support the Thrive Youth Project, alongside Chapel Allerton Methodist Church, St Matthews Church of England Church and Stainbeck United Reform Church.

Chapel A engages with the local community throughout the year, including an open air carol service (Carols in the Park) bi-annually, normally attended by over 1000 people from the local community.

Chapel A operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service.

Public benefit statement

Chapel A has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and performance

From April to July the church community was still meeting on zoom on a Sunday morning but we had a special online church meeting to vote on the declaration stating that there is a climate emergency. This was done along with our friends at Churches Together in Chapel Allerton and Meanwood (CTCAM). This vote meant that each church in the Churches Together Group needed to write a climate action plan to look at ways of addressing the climate emergency.

COVID was very much still with us in 2021 and this was reflected in our plans for the Autumn term 2021. However we spent the Sundays in August doing activities outside – prayer walk, brunch at various individuals houses and a woodland walk led by one of the members of the church – these were good times to enjoy fellowship, catch up and meet together in person, often this being the first time we had seen each other face to face for some time.

In September we held our first Sunday morning service in person at the Methodist Centre, about 60 people came and it was a real joy to see so many people there. Throughout the Autumn term we continued to offer the service on zoom as well so that those who were still shielding could be part of the worship as well. Over the Autumn term we trialled different ways of doing church with the 1st Sunday of the month being Muddy Church, the 2nd Sunday being a “traditional church service with various children and young peoples groups”, the 3rd Sunday being “café church” and the 4th Sunday being another “traditional church service”. The 5th Sundays we dedicated to a café church style climate Sunday service.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2022

Achievements and performance continued

We spent October celebrating Black History Month with a Black History walk around Leeds University Campus and subsequent talks by Dr Nash. In November we had a series of teaching by Charlotte Naylor Davies who had previously led our church through a series of talks and teaching about the Bible and Sexuality. She spoke on Biblical women and provided questions and thoughts on this in the Café Church as well.

Sadly, Graham one of our Ministers was off sick from September to December whilst at the same time Simon, our other Minister was on sabbatical for the autumn term. However, Graham had planned the programme before going off sick so we were grateful for that.

One initiative in the run up to Christmas was that of a Community choir – this was open to all in the local community and was really well attended. All those involved enjoyed it and enjoyed singing together. This culminated in a few concerts in the local area – at a local urban farm, in the Centre of Chapel Allerton and at a local Nursing Home.

In January we held our first climate Sunday service “café church” style where a member of the congregation spoke about carbon footprint calculators and we showed a video from a speaker from A Rocha, a Christian Environmental charity.

The war in Ukraine led many members of the church to act and so a regular time of prayer was established and a couple in church set up a North Leeds community wide Whats app group for people wanting to host those fleeing from Ukraine and those wanting to help. This group has proved an invaluable source of support and information.

Next steps

Sadly with Simon off sick, the Trustees are looking at ways that we can support the Church but also support Graham as he plans the forthcoming service schedule.

We will be reviewing our current monthly pattern and asking for feedback and thoughts from the Church to see how we can adapt this going forwards.

Financial review

The net payments for the year were £2,157.

Reserves policy

The reserves policy of Chapel Allerton Baptist Church is to hold three months of all expenditure plus a further three months' staff costs to allow the church to adapt to any changes in the income or expenditure of the church.

The Treasurer will also present to the church meeting annually any additional reserves that may be required to enable the organisation to continue for the following three years. Such circumstances may include a known reduction in giving or exceptional expense.

The charity's free reserves, excluding fixed assets, at the year end were £68,522.

Approved by the board of trustees on 16 December 2022

Dr David Small (Trustee)

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022, which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

16 December 2022

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church
Receipts and payments account
for the year ended 31 March 2022

	Notes	2022 Total funds £	2021 Total funds £
Receipts			
Monthly standing orders		72,834	68,760
Direct giving		500	120
Earmarked income		825	-
Income tax recovered (Gift Aid)		16,446	17,307
Bank interest		12	148
Other income		385	-
Summer youth event income		1,114	-
Total receipts		92,116	86,335
Payments			
Minister's salary, PAYE, expenses (S Hall and G Conway-Doel)	(2)	38,431	29,855
Office expenses	(3)	11,699	14,748
Sunday expenses	(4)	6,916	155
Children's Ministry	(5)	10,497	10,097
Mission	(6)	15,212	13,665
Giving	(7)	6,376	7,871
Earmarked expenses		805	-
Investing in people		2,198	444
Subscriptions		393	447
Summer youth event expenses		1,732	-
Weekend at Home/Away expenses		14	-
Total payments		94,273	77,282
Net income / (expenditure)		(2,157)	9,053
Fund balances brought forward		70,679	61,626
Fund balances carried forward		68,522	70,679

Chapel Allerton Baptist Church
Statement of assets and liabilities
as at 31 March 2022

	2022	2021
	Total	Total
	£	£
Cash funds		
Cash at bank	68,522	70,679
Cash in hand	-	-
Total cash funds	<u>68,522</u>	<u>70,679</u>
Amounts owed to the charity	£	£
Gift Aid receivable	17,257	16,394
HMRC PAYE	-	2,013
	<u>17,257</u>	<u>18,407</u>
Assets retained for the charity's own use		
The church owns office equipment and PA with an insurance value of £9,727		
Liabilities	£	£
Independent examination	<u>540</u>	<u>540</u>
	<u>540</u>	<u>540</u>

The financial statements were approved by the board of trustees on 16 December 2022

Dr David Small (Trustee)

Chapel Allerton Baptist Church

Notes to the accounts

for the year ended 31 March 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2022

2 Minister salary and expenses	2022	2021
	£	£
Salary, pension. PAYE Graham Conway-Doel	19,392	10,841
Work expenses Graham Conway-Doel	249	980
Salary Simon Hall	18,790	18,034
	<u>38,431</u>	<u>29,855</u>
3 Office expenses	2022	2021
	£	£
Administrator	9,637	10,110
Equipment	829	89
Maintenance	-	-
Office supplies	34	13
Rent, rates, insurance	371	3,600
Stationery, printing, photocopying	245	16
Utilities	43	262
Other	540	658
	<u>11,699</u>	<u>14,748</u>
4 Sunday expenses	2022	2021
	£	£
Guest speakers	1,365	1,516
Venue hire	4,051	(2,373)
Insurance, copyright	409	680
Refreshments	417	188
PA/electrical	363	-
Resources/equipment	311	144
	<u>6,916</u>	<u>155</u>
5 Childrens ministry	2022	2021
	£	£
Child Protection	53	-
Sunday resources	603	430
Venue hire	-	75
Worker Salary	9,384	9,226
Other	457	366
	<u>10,497</u>	<u>10,097</u>
6 Mission	2022	2021
	£	£
Alpha	-	-
Arts Festival	-	-
Carols in the Park / Christmas event	1,105	665
Contribution to CAYP	14,000	13,000
Other	107	-
	<u>15,212</u>	<u>13,665</u>

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2022

7 Giving	2022	2021
	£	£
BMS World Mission	2,000	2,000
Every Life International	-	1,000
Home Mission	3,000	3,000
Kidz Klub Middleton	1,000	1,000
Leeds Faith in Schools	-	-
Other (incl individual support/subsidies)	376	871
	<u>6,376</u>	<u>7,871</u>

8 Related party transactions

Both ministers in the church are also trustees
 Payments to the ministers are shown in note 1 above.

CHAPEL ALLERTON BAPTIST CHURCH

England & Wales - Charity number 1174113

Accounts

Chapel Allerton Baptist Church

Charity number 1174113

Annual Report and Financial Statements for the year ended 31 March 2021



Chapel Allerton Baptist Church

Annual Report and Financial Statements for the year ended 31 March 2021

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Chapel Allerton Baptist Church

Trustees' report for the year ended 31 March 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Graham Conway-Doel	Minister	Appointed 13/09/2020
Rev Simon Hall	Minister	
Dr David Small	Treasurer	
Mrs Lisa Baxby	Leadership Team	
Mrs Vivienne Hatton	Leadership Team	Elected 29/09/2021
Mrs Fiona Heap	Leadership Team	Elected 29/09/2021
Mrs Rachel Hirst	Leadership Team	Elected 29/09/2021
Mr Ewan McNeill	Leadership Team	Elected 29/09/2021
Mr Mark Riches	Leadership Team	Stood down 31/07/2021
Mrs Clare Sanderson	Leadership Team	Stood down 29/03/2021
Mrs Ruth Small	Leadership Team	Stood down 29/03/2021
Miss Helen Webb	Leadership Team	Elected 29/09/2021

Charity number

The charity was registered with the Charity Commission for England and Wales, number 1174113, on 3rd August 2017.

Principal address

Chapel Allerton Baptist Church
15 Milan Road
Leeds
LS8 5JR

Bankers

The Co-operative Bank p.l.c.
P.O. Box 101
1 Balloon Street
Manchester M60 4EP

Independent examiner

Claire Welling

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The Charity is governed by an Approved Governing Document. Members of Chapel Allerton Baptist Church ('Chapel A') are accepted in accordance with its Constitution, adopted on 16th March 2017.

The Ordinary Members Meeting normally takes place at least four times per year and has responsibility for the overall policy of Chapel A. Extra Ordinary & Special Church Meetings will occur when required. In accordance with the Constitution, the members appoint Trustees, who together with the Minister(s), are responsible for the day to day running of Chapel A's work and witness, and the financial and legal aspects of the charity. All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church Meeting by the Trustees for guidance, or may be raised by members in Church Meeting for further consideration by the Trustees. Though the Constitution permits decisions to be made at the Church Meeting by appropriate majorities, Chapel A seeks to work by consensus wherever possible.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2021

Objectives and activities

The charity's objects

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and /or other parts of the world.

Aims

Our aim at Chapel A is for people to come to know God and follow Jesus. We want to show God's love to our local community and the wider world through supporting various projects both locally and further afield.

The charity's main activities

Chapel A holds regular public services which include worship, prayer, teaching and age-appropriate activities for children and young people. Chapel A seeks to be a friendly and welcoming community and anybody is free to attend any of these services.

Chapel A runs various Small Groups to encourage its members and community to grow in faith. Some of these groups are set up around a particular concern or issue. Details of these small groups are publicised through our website/social media and at Sunday morning services.

The Church has a Pastoral Team, consisting of its Ministers and at least 2 members of the Leadership Team. The Pastoral Team offers support to members of the congregation within the remit of the Safeguarding Policy.

The Church is part of 'Chapel Allerton and Meanwood Churches Together' and also actively support the Thrive Youth Project, alongside Chapel Allerton Methodist Church, St Matthews Church of England Church and Stainbeck United Reform Church.

Chapel A engages with the local community throughout the year, including an open air carol service (Carols in the Park) bi-annually, normally attended by over 1000 people from the local community.

Chapel A operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service.

Public benefit statement

Chapel A has read the Charity Commission guidance on public benefit and is satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Achievements and performance

The Trustees recognise that 2020/2021 was a challenging year for members of the Church and family and friends. Difficulties were faced by lots of people but as a church we were able to help with local school meals distributions and errands for those who were shielding. There was a lot of prayer going on as well!

We converted to online Sunday morning meetings over Zoom at the start of lockdown in March 2020 and have continued online ever since. At the end of these meetings people were put into break out groups to chat and pray and this was well received. Initially the Sunday morning meetings were very well attended on Zoom.

As a church, we began the process of looking for a new Minister during lockdown and so began a series of online meetings with members of the Church community and the potential Minister and his wife from his narrow boat! We continued with this process and in a Church meeting in July 2020 we voted to welcome Graham to become a Minister with an emphasis on mission.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2021

Achievements and performance (continued)

During our Sunday morning services we studied a wide range of themes including an in depth study of Corinthians, Isaiah, a short series on the environment and a series on Mission by Graham Conway-Doel. During August 2020 we arranged some COVID safe events including a walk, litter pick and breakfast together.

Small Groups continued to run, mostly using Zoom. Church members were encouraged to set up new groups, for example, a racial justice group developed in September 2020 where the book, "Me and White Supremacy" by Layla F Saad was read and discussed.

A communication and branding group was established with the remit to review and refresh and relaunch a new website. Our new website was launched early in 2021 with new branding.

We continued our commitment to being an inclusive Church and are now registered with the Inclusive Church network. We have begun to look at how we might welcome those with Neurodiversity and mental health issues.

During lockdown children and young people's work continued within Baptist Union guidance and with a significant amount of policy writing. Our grouping structure remained the same: Creche (0-4 years old), Adventurers (4-7 years old/KS1), Fellowship (7-11 years old/KS2), HVNLY (11-14 years old), HVNLY+ (14-18 years old).

During our weekly online Sunday services, a breakout room was set up for KS1/KS2 children with organised craft activities, Bible stories and games. These were regularly attended by around 6 families (10 children).

Children/youth group leaders ran Zoom meetings when possible, although engagement was more limited than our regular Sunday morning groups.

As restrictions were eased, the Adventurers, Fellowship and HVNLY groups met outdoors. The HVNLY+ also met on Sunday evenings outdoors and latterly in members' homes, with an attendance of 6 young people each week.

We did not take the young people away this year due to the coronavirus epidemic. Instead we have accompanied them to Streaming the Impossible - a youth conference on YouTube – and to Mission United – a local youth conference on Zoom.

Next steps

Graham Conway-Doel was employed with the remit of developing "missional opportunities" and so he is working with Thrive to look into the possibility of setting up a new "young peoples led project" based in Meanwood. This is an exciting development and we await to see how this progresses.

Financial review

The net receipts for the year were £9,053.

Chapel A continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. No wider public appeal was made for funds during the year.

Chapel A expressed its part in the life of the wider church by financially supporting national charities (KidzKlub) and international Christian organisations (BMS and Everylife - A local mission charity in Uganda with Christian), whose aims and objectives are compatible with the church's own charitable purpose.

Chapel A is heavily dependent on its membership working as volunteers in all aspects of the church's activities, many of which run with little or no impact on the church's expenditure, but nevertheless contribute substantially to the achievement of the church's objectives.

Chapel Allerton Baptist Church

Trustees' report (continued) for the year ended 31 March 2021

Financial review (continued)

The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statements.

At the time of signing these accounts the charity has not been impacted by COVID-19. The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £70,679.

The reserves policy of Chapel Allerton Baptist Church is to hold three months of all expenditure plus a further three months' staff costs to allow the church to adapt to any changes in the income or expenditure of the church.

The Treasurer will also present to the church meeting annually any additional reserves that may be required to enable the organisation to continue for the following three years. Such circumstances may include a known reduction in giving or exceptional future expense.

Signed on behalf of the board of trustees on 24/1/2022

Signed: Dr David Small (Trustee)

Name: Dr David Small

Chapel Allerton Baptist Church

Independent examiner's report to the trustees of Chapel Allerton Baptist Church

I report to the charity trustees on my examination of the accounts of the Trust for the year ended 31 March 2021, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Claire Welling Name: Claire Welling

Date: 25/1/2022

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Chapel Allerton Baptist Church
Receipts and payments account
for the year ended 31 March 2021

		2020/2021	2019/2020
		£	£
Receipts	Note		
Monthly standing orders		68,760	72,160
Direct giving		120	1,781
Earmarked giving		-	1,775
Income tax recovered (Gift Aid)		17,307	19,884
Bank interest		148	210
Other income		-	136
Chapel Allerton Youth Project income		-	10,514
Hvnly Weekend Away income		-	-
Summer youth event income		-	2,800
Weekend at Home/Away income		-	-
Sublet income		-	310
		86,335	109,571
Payments			
Minister's salary, PAYE, expenses (G Conway-Doel and S Hall)	1	29,853	24,665
Office expenses	2	14,748	16,542
Sunday expenses	3	155	11,648
Children's Ministry	4	10,097	10,381
Mission	5	13,665	19,940
Giving	6	7,871	9,300
Earmarked giving		-	2,775
Investing in people		444	2,053
Subscriptions		447	651
Other expenses		-	38
Chapel Allerton Youth Project costs		-	8,184
Hvnly Weekend Away expenses		-	2,691
Soul Survivor expenses		-	604
Weekend at Home/Away expenses		-	499
Fraud reclaimed (previous fraud categorised as 'Other expense')		-	(1)
		77,282	109,972
Receipts less Payments (ie Surplus at Year End)		9,053	(401)
Balance brought forward 01/04/2020		61,626	62,026
Balance carried forward 31/03/2021		70,679	61,626

Chapel Allerton Baptist Church
Statement of assets and liabilities
as at 31 March 2021

	2020/2021	2019/2020
	£	£
Total cash held at bank	70,679	61,626
Representing balances on the following accounts:		
General Fund	70,679	61,626
Other monetary assets	£	£
Gift Aid receivable	16,394	17,155
HMRC	2,013	3,777
Liabilities	£	£
Independent examination (inc VAT)	540	540

Assets retained for the charity's own use

The church owns office equipment and PA with an insurance value of £9,727 (£5,582 at Potternewton Centre and £4,145 at the office).

Approval of the accounts

The financial statements were approved by the board of trustees on

Date: 24/1/2022

Signed: Dr David Small

(Trustee)

Name Dr David Small

Chapel Allerton Baptist Church

Notes to the accounts

for the year ended 31 March 2021

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

All funds held are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

	2020/2021	2019/2020
	£	£
1. Minister salary/expenses		
Salary, pension, PAYE Graham Conway-Doel	10,728	-
Work expenses Graham Conway-Doel	1,091	-
Salary, pension. PAYE Simon Hall	18,034	16,685
Work expenses Simon Hall	-	-
Salary, pension. PAYE Robin Thomson	-	7,191
Work expenses Robin Thomson	-	588
	29,853	24,465
2. Office expenses		
Administrator	10,110	7,450
Equipment	89	193
Maintenance	-	362
Office supplies	13	264
Rent, rates, insurance	3,600	6,706
Stationery, printing, photocopying	16	66
Utilities	262	731
Other	659	772
	14,748	16,542
3. Sunday expenses		
Equipment	-	1,183
Guest speakers	1,516	642
Hire of premises	(2,373)	8,375
Insurance, copyright	680	440
Refreshments	189	559
PA/electrical	-	88
Resources	143	146
Other	-	215
	155	11,648

Chapel Allerton Baptist Church
Notes to the accounts continued
for the year ended 31 March 2021

	2020/2021	2019/2020
	£	£
4. Children's ministry		
Child Protection	-	-
Sunday Club resources	430	576
Venue hire	75	-
Worker Salary and on costs	9,226	9,700
Other	367	104
	10,097	10,381
5. Mission		
Alpha	-	-
Arts Festival	-	90
Carols in the Park / Christmas event	665	6,850
Contribution to Thrive	13,000	13,000
	13,665	19,940
6. Giving		
BMS World Mission	2,000	2,000
Every Life International	1,000	1,000
Home Mission	3,000	3,000
Kidz Klub Middleton	1,000	1,000
Leeds Faith in Schools	-	-
Other (incl individual support/subsidies)	871	2,300
	7,871	9,300

Disclosure of payments to trustees

Both ministers in the church are also trustees

Payments to the ministers are shown in note 1 above.