



Reg charity number: 1174092

**End of Year Trustee Report
2023/2024**

Prepared on behalf of the board of trustees by

Ben Banks

On 31st January 2025



Reg. Charity Number: 1174092

Trustees' Annual Report for the period							
		Period start date					
From		6	April	2023	To	5	April 2024

Section A Reference and administration details

Charity name	Kicking Off Against Cancer
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Other names charity is known by	N/A
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Registered charity number	1174092
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Charity's principal address	Lock House, Lock Street		
	Abercynon		
	Postcode		CF45 4UF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Ben Banks	N/A	Complete Year	Founder
2	Lucie Banks	N/A	Complete Year	Founder
3	Luke Hinton	N/A	Complete Year	Founder
4	Daniel Falconer	N/A	Complete Year	Founder
5	Robert Hopkins	N/A	Complete Year	KOAC board of trustees
6	Daniel Bowen	N/A	Complete Year	KOAC board of trustees
7	Darren Taylor	N/A	Complete Year	KOAC board of trustees
8				

Names of the trustees for the charity

Name	Dates acted if not for whole year
N/A	



Reg. Charity Number: 1174092

Section B Structure, governance and management	
Description of the charity's trusts	
Type of governing document	CIO – Association Registered 02.08.2017 – Amended 28.01.2020
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Original members of trustee appointed by Ben Banks founder of KOAC, additional members proposed to committee and unanimously voted on to the board of trustees.
Additional governance issues	<p>KOAC currently consists of 7 trustees, the roles currently held are as follows:</p> <p>Chairman – Ben Banks Secretary – Lucie Banks Treasurer – Daniel Bowen</p> <p>The titles of these do not give them any further voting rights or powers over any other member. All voting rights are equal amongst members.</p> <p>All voting including what constitutes a majority and how many votes are needed to pass a motion can be found in the charities governing document.</p>



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Section C	Objectives and activities
Summary of the main activities undertaken for the public benefit in relation to these objects	<p>There has been minimal change to the circumstances of KOAC this financial year meaning very limited activity.</p> <p>Our social media presence has dwindled due to not being able to find someone to consistently post on our behalf, this has led to a drop in requests for help.</p> <p>We aim to increase our presence again in 2025 so that we can begin to help more people to reduce the cash being carried by the charity.</p> <p>Once this has been done, we will begin a discussion on the future of KOAC as a charity.</p> <p>We did somehow have more applications and help more people than the year before.</p>



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Section D	Achievements and performance
Summary of the main achievements of the charity during the year	<p><u>2022 – 2023</u> Applications – 6 Applicants Helped – 3</p> <p><u>2023 – 2024</u> Applications – 9 Applicants Helped – 5</p>



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Section E Financial review	
Brief statement of the charity's policy on reserves	<p>The board of Trustees unanimously voted to amend our policy and to increase our reserve holding to £1,500 on 17th October 2020.</p> <p>This was forecasted to be the running cost of the charity for a year.</p>
Details of any funds materially in deficit	N/A
Further financial review details	Full accounts included in this report for review.

Section F Other optional information	
<p>Kicking Off Against Cancer has struggled to maintain its activity due to trustee's commitments away from the charity, leading to discussions on whether the charity should continue, this discussion has moved into 2024/25 and will be reflected in next year's report.</p>	

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to read 'Ben Banks', written over a horizontal line.

Full Name: Ben Banks

Position: Chairman

Date: 31.01.2025



Reg. Charity Number: 1174092

Kicking Off Against Cancer Receipts & Payments Accounts for Period Ending 31 March 2023

	Unrestricted Funds	Restricted Funds	Total for Year 2022/23
	£	£	£
Receipts			
Events	1,888	-	1,888
Donations	1,753	-	1,753
Fundraising	3,698	-	3,698
Total	7,339	-	7,339
Payments			
Fundraising costs	1,371	-	1,371
Event costs	-	-	-
Donations and other charitable giving	4,007	-	4,007
Laptops	386	-	386
Insurance	-	-	-
Website	266	-	266
Miscellaneous	50	-	50
Total	6,080	-	6,080
Net of receipts/payments	1,259	-	1,259
Cash funds last year end	29,055	-	29,055
Cash funds this year end	30,313	-	30,313
<u>Statement of Assets & Liabilities at 31 March 2023</u>			
Cash Funds			
Bank accounts	30,313	-	30,313
Total Cash Funds	30,313	-	30,313



Reg. Charity Number: 1174092

Kicking Off Against Cancer
Receipts breakdown for Period Ending 31 March 2023

Events income:

12 Days of Christmas Auction	1,888
Total events income	1,888

Fundraising income:

Paypal Fundraising	1,753
Total Fundraising Income	1,753

Donations:

Mary Trethowan	2,000
Paypal Giving	1,300
KG Banks	120
H Nolan	60
Other	218
Total donations	3,698

Kicking Off Against Cancer
Payments breakdown for Period Ending 31 March 2023



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Fundraising costs:

Auction items & Postage	1,303
Transaction Fees	58
Run 4 Wales	10
	<u>1,371</u>

Events costs:

-
<u>-</u>

Donations and other charitable giving:

J Beyton Experience	610
B Williams Experience	1,695
M Kaplak Experience	783
D Bailey Experience	919
	<u>4,007</u>

Website & Miscellaneous

Laptop	386
Website Expenses	266
Fundraising Regulator	50
	<u>702</u>



Approved by the trustees on 04th April and signed on their behalf
by Ben Banks

Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to be "Ben Banks", with a long horizontal stroke extending to the right.

Print: Ben Banks **Date:** 04.04.2024



Reg. Charity Number: 1174092

Kicking Off Against Cancer Receipts & Payments Accounts for Period Ending 31 March 2024

	Unrestricted Funds	Restricted Funds	Total for Year 2022/24
	£	£	£
Receipts			
Events	-	-	-
Donations	5,207	-	5,207
Fundraising	140	-	140
Total	5,347	-	5,347
Payments			
Fundraising costs	-	-	-
Event costs	-	-	-
Donations and other charitable giving	3,877	-	3,877
Laptops	-	-	-
Insurance	-	-	-
Website	176	-	176
Miscellaneous	50	-	50
Total	4,103	-	4,103
Net of receipts/payments	1,244	-	1,244
Cash funds last year end	30,313	-	30,313
Cash funds this year end	31,557	-	31,557
<u>Statement of Assets & Liabilities at 31 March 2024</u>			
Cash Funds			
Bank accounts	31,557	-	31,557
Total Cash Funds	31,557	-	31,557



www.kickingoffagaincancer.org



admin@kickingoffagaincancer.org



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[@_KOAC](https://twitter.com/_KOAC)



[kickingoffagaincancer](https://www.instagram.com/kickingoffagaincancer)



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Kicking Off Against Cancer
Receipts breakdown for Period Ending 31 March 2024

Events income:

	-
Total events income	-

Fundraising income:

Paypal Fundraising	140
Total Fundraising Income	140

Donations:

Mary Trethowan	2,000
Coop Community Fund	3,047
KG Banks	80
H Nolan	40
Other	40
Total donations	5,207



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Kicking Off Against Cancer

Payments breakdown for Period Ending 31 March 2024

Fundraising costs:

-
-
=

Events costs:

-
-
=

Donations and other charitable giving:

J Beyton Experience	593
B Wales Experience	616
A Wynne Experience	1,080
S Phillips Experience	665
A Wilson Experience	923
	<u>3,877</u>

Website & Miscellaneous

Website Expenses	176
Fundraising Regulator	50
	<u>226</u>



Reg. Charity Number: 1174092

Approved by the trustees on 16th May and signed on their behalf by Ben Banks

Signature: Print: Date:



www.kickingoffagainstcancer.org



admin@kickingoffagainstcancer.org



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