



Reg charity number: 1174092

**End of Year Trustee Report
2022/2023**

Prepared on behalf of the board of trustees by

Ben Banks

On 04th April 2024



Reg. Charity Number: 1174092

Trustees' Annual Report for the period							
		Period start date					
From		6	April	2022	To	5	April 2023

Section A Reference and administration details

Charity name	Kicking Off Against Cancer
Other names charity is known by	N/A
Registered charity number	1174092
Charity's principal address	Lock House, Lock Street
	Abercynon
	Postcode CF45 4UF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Ben Banks	N/A	Complete Year	Founder
2	Lucie Banks	N/A	Complete Year	Founder
3	Luke Hinton	N/A	Complete Year	Founder
4	Daniel Falconer	N/A	Complete Year	Founder
5	Robert Hopkins	N/A	Complete Year	KOAC board of trustees
6	Daniel Bowen	N/A	Complete Year	KOAC board of trustees
7	Darren Taylor	N/A	Complete Year	KOAC board of trustees
8				

Names of the trustees for the charity

Name	Dates acted if not for whole year
N/A	



Reg. Charity Number: 1174092

Section B Structure, governance and management	
Description of the charity's trusts	
Type of governing document	CIO – Association Registered 02.08.2017 – Amended 28.01.2020
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Original members of trustee appointed by Ben Banks founder of KOAC, additional members proposed to committee and unanimously voted on to the board of trustees.
Additional governance issues	<p>KOAC currently consists of 7 trustees, the roles currently held are as follows:</p> <p>Chairman – Ben Banks Secretary – Lucie Banks Treasurer – Daniel Bowen</p> <p>The titles of these do not give them any further voting rights or powers over any other member. All voting rights are equal amongst members.</p> <p>All voting including what constitutes a majority and how many votes are needed to pass a motion can be found in the charities governing document.</p>



Reg. Charity Number: 1174092

Section C	Objectives and activities
Summary of the main activities undertaken for the public benefit in relation to these objects	<p>KOAC has not been as active as it would have liked due to circumstance change in the trustee's availability.</p> <p>No active fund raising as undertaken during the period, however, we have still managed to help some people and will continue to do so whilst we have the funds to do so.</p>



Reg. Charity Number: 1174092

Section D	Achievements and performance
Summary of the main achievements of the charity during the year	<p><u>2021 – 2022</u> Applications – 6 Applicants Helped – 13</p> <p><u>2022 – 2023</u> Applications – 6 Applicants Helped – 3</p>



Reg. Charity Number: 1174092

Section E Financial review	
Brief statement of the charity's policy on reserves	<p>The board of Trustees unanimously voted to amend our policy and to increase our reserve holding to £1,500 on 17th October 2020.</p> <p>This was forecasted to be the running cost of the charity for a year.</p>
Details of any funds materially in deficit	N/A
Further financial review details	<p>Full accounts included in this report for review.</p> <p>NOTE. The COVID-19 pandemic also resulted in an increase in the amount of money the charity is currently holding as lockdown has resulted in limited opportunities to send families on experiences, this will be reviewed ongoingly as and when there are updates with the pandemic.</p>

Section F Other optional information
<p>Kicking Off Against Cancer has struggled to maintain its activity due to trustee's commitments away from the charity, leading to discussions on whether the charity should continue, this discussion has moved in to 2023/24 and will be reflected in next years report.</p>

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to read "Ben Banks".

Full Name: Ben Banks

Position: Chairman

Date: 04.04.2024



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Kicking Off Against Cancer

Receipts & Payments Accounts for Period Ending 31 March 2023

	Unrestricted Funds	Restricted Funds	Total for Year 2022/23
	£	£	£
Receipts			
Events	1,888	-	1,888
Donations	1,753	-	1,753
Fundraising	3,698	-	3,698
Total	7,339	-	7,339
Payments			
Fundraising costs	1,371	-	1,371
Event costs	-	-	-
Donations and other charitable giving	4,007	-	4,007
Laptops	386	-	386
Insurance	-	-	-
Website	266	-	266
Miscellaneous	50	-	50
Total	6,080	-	6,080
Net of receipts/payments	1,259	-	1,259
Cash funds last year end	29,055	-	29,055
Cash funds this year end	30,313	-	30,313
<u>Statement of Assets & Liabilities at 31 March 2023</u>			
Cash Funds			
Bank accounts	30,313	-	30,313
Total Cash Funds	30,313	-	30,313



Reg. Charity Number: 1174092

Kicking Off Against Cancer
Receipts breakdown for Period Ending 31 March 2023

Events income:

12 Days of Christmas Auction	1,888
Total events income	1,888

Fundraising income:

Paypal Fundraising	1,753
Total Fundraising Income	1,753

Donations:

Mary Trethowan	2,000
Paypal Giving	1,300
KG Banks	120
H Nolan	60
Other	218
Total donations	3,698

Kicking Off Against Cancer
Payments breakdown for Period Ending 31 March 2023



Reg. Charity Number: 1174092

Fundraising costs:

Auction items & Postage	1,303
Transaction Fees	58
Run 4 Wales	10
	<u>1,371</u>

Events costs:

-
<u>-</u>

Donations and other charitable giving:

J Beyton Experience	610
B Williams Experience	1,695
M Kaplak Experience	783
D Bailey Experience	919
	<u>4,007</u>

Website & Miscellaneous

Laptop	386
Website Expenses	266
Fundraising Regulator	50
	<u>702</u>



Approved by the trustees on 04th April and signed on their behalf
by Ben Banks

Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to be "Ben Banks", with a long horizontal stroke extending to the right.

Print: Ben Banks **Date:** 04.04.2024