



**Reg charity number: 1174092**

**End of Year Trustee Report  
2021/2022**

**Prepared on behalf of the board of trustees by**

**Ben Banks**

**On 12<sup>th</sup> December 2022**



Reg. Charity Number: 1174092

Trustees' Annual Report for the period							
		Period start date					
From		6	April	2021	To	5	April 2022

## Section A Reference and administration details

Charity name	Kicking Off Against Cancer
Other names charity is known by	N/A
Registered charity number	1174092
Charity's principal address	20 Seymour Street
	Cardiff
	Postcode CF24 2NR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Ben Banks	N/A	Complete Year	Founder
2	Lucie Banks	N/A	Complete Year	Founder
3	Luke Hinton	N/A	Complete Year	Founder
4	Daniel Falconer	N/A	Complete Year	Founder
5	Robert Hopkins	N/A	Complete Year	KOAC board of trustees
6	Daniel Bowen	N/A	Complete Year	KOAC board of trustees
7	Darren Taylor	N/A	Complete Year	KOAC board of trustees
8				

### Names of the trustees for the charity

Name	Dates acted if not for whole year
N/A	



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<b>Section B                      Structure, governance and management</b>	
<b>Description of the charity's trusts</b>	
<b>Type of governing document</b>	CIO – Association Registered 02.08.2017 – Amended 28.01.2020
<b>How the charity is constituted</b>	Charitable Incorporated Organisation
<b>Trustee selection methods</b>	Original members of trustee appointed by Ben Banks founder of KOAC, additional members proposed to committee and unanimously voted on to the board of trustees.
<b>Additional governance issues</b>	<p>KOAC currently consists of 7 trustees, the roles currently held are as follows:</p> <p>Chairman – Ben Banks  Secretary – Lucie Banks  Treasurer – Daniel Bowen</p> <p>The titles of these do not give them any further voting rights or powers over any other member. All voting rights are equal amongst members.</p> <p>All voting including what constitutes a majority and how many votes are needed to pass a motion can be found in the charities governing document.</p>



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Section C	Objectives and activities
<b>Summary of the main activities undertaken for the public benefit in relation to these objects</b>	<p>The first half of the year was very much a cautious approach from the charity with its activities given the previous year's issues with Covid-19 and having only recently come out of the second lock down. This coupled with the uncertainty of how Covid would affect our applicants meant we maintained a cautious approach to spending and fund raising.</p> <p>KOAC did very little by way of events or large fundraising projects as we agreed to take this cautious approach and focus on trying to send more applicants away given that more venues were getting back to normal.</p> <p>This led to us being able to get back to helping more people given the lower figures the year before.</p>



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Section D	Achievements and performance
<p><b>Summary of the main achievements of the charity during the year</b></p>	<p>With the focus on aiming to get back to helping as many people as we could again in the second half of the year, we were really pleased to be able to get back to what we deemed a successful level given what had gone on with Covid.</p> <p>Previous years had looked like this:</p> <p><b>2019 – 2020 (pre-Covid)</b>          Applications – 34          Applicants Helped – 16</p> <p><b>2020 – 2021 (Covid)</b>          Applications – 2          Applicants Helped – 1</p> <p><b>2021 – 2022</b>          Applications – 6          Applicants Helped – 13</p> <p>The numbers included applicants from previous years that we had not been able to help due to lockdowns and Coronavirus.</p> <p>We went back through all our applications to contact all applicants to try and move things forward again.</p> <p>Given that 19/20 was a record year for us in terms of helping people, we were delighted to be able to get to help the numbers we did.</p> <p>We saw an increase in fundraising on our behalf and also tried running a raffle through an online platform to see if we could out up a prize and sell tickets to raise funds.</p> <p>The 12 days of Christmas was once again a huge success, raising £2688</p> <p>We do anticipate little growth in the following year as the effects of applications during Covid and the lack of marketing/promotion from KOAC during this time kicks in.</p>



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Section E Financial review	
Brief statement of the charity's policy on reserves	<p>The board of Trustees unanimously voted to amend our policy and to increase our reserve holding to £1,500 on 17<sup>th</sup> October 2020.</p> <p>This was forecasted to be the running cost of the charity for a year.</p>
Details of any funds materially in deficit	N/A
Further financial review details	<p>Full accounts included in this report for review.</p> <p><b>NOTE.</b> The COVID-19 pandemic also resulted in an increase in the amount of money the charity is currently holding as lockdown has resulted in limited opportunities to send families on experiences, this will be reviewed ongoingly as and when there are updates with the pandemic.</p>

Section F Other optional information	
N/A	

## **Section G**

## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to read "Ben Banks".

Full Name: Ben Banks

Position: Chairman

Date: 12.12.2020



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## Kicking Off Against Cancer

### Receipts & Payments Accounts for Period Ending 31 March 2022

	Unrestricted Funds	Restricted Funds	Total for Year 2021/22
	£	£	£
<b>Receipts</b>			
Events	3,359	-	3,359
Donations	1,898	-	1,898
Fundraising	5,345	-	5,345
<b>Total</b>	<b>10,602</b>	<b>-</b>	<b>10,602</b>
<b>Payments</b>			
Fundraising costs	706	-	706
Event costs	200	-	200
Donations and other charitable giving	6,944	-	6,944
Printing and stationery	-	-	-
Insurance	-	-	-
Website	309	-	309
Miscellaneous	50	-	50
<b>Total</b>	<b>8,209</b>	<b>-</b>	<b>8,209</b>
<b>Net of receipts/payments</b>	<b>2,393</b>	<b>-</b>	<b>2,393</b>
Cash funds last year end	26,662	-	26,662
<b>Cash funds this year end</b>	<b>29,055</b>	<b>-</b>	<b>29,055</b>
<b><u>Statement of Assets &amp; Liabilities at 31 March 2022</u></b>			
<b>Cash Funds</b>			
Bank accounts	29,055	-	29,055
<b>Total Cash Funds</b>	<b>29,055</b>	<b>-</b>	<b>29,055</b>



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## **Kicking Off Against Cancer**

### **Receipts breakdown for Period Ending 31 March 2022**

#### **Events income:**

12 Days of Christmas Auction	2,688
Euro 2020 Score Predictor	671
<b>Total events income</b>	<b>3,359</b>

#### **Fundraising income:**

Keeping up with the Jones'	1,125
Team Enquin 10k	946
RAFFALL	630
Amy Carr Marathon	895
James & Jody Marathon	540
Gift Aid	808
Other	400
<b>Total Fundraising Income</b>	<b>5,345</b>

#### **Donations:**

Admiral	1,000
Nolan Family	500
KG Banks	115
H Nolan	60
Other	223
<b>Total donations</b>	<b>1,898</b>



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## Kicking Off Against Cancer

### Payments breakdown for Period Ending 31 March 2022

#### Fundraising costs:

Keeping up with the Jones'	234
Transaction Fees	94
Auction Items	277
Running Tops & Postage	101
	<b>706</b>

#### Events costs:

Euro 2020 Prize Money	150
RAFFALL Boost	50
	<b>200</b>

#### Donations and other charitable giving:

Lapland UK	540
Greenhall Experience - Alton Towers	416
Renwick & Gregory Experiences	1,473
Shaz Experience	280
Taylor Experience	738
Andrews Experience	319
Nicola Hammond Experience	577
M Rubin Experience	491
S Morton Experience	403
R Lloyd Accom	748
J Beynon Cinderella	269
Arianna Experience	590
Brogan Williams Exp	100
	<b>6,944</b>



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**Website & Miscellaneous**

Website Expenses

309

Fundraising Regulator

50

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**359**

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Approved by the trustees on 16<sup>th</sup> May and signed on their behalf by Ben Banks

**Signature:**

A handwritten signature in black ink, appearing to be 'Ben Banks'.

**Print:** Ben Banks

**Date:** 16<sup>th</sup> May 2022



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