



**Reg charity number: 1174092**

**End of Year Trustee Report  
2020/2021**

**Prepared on behalf of the board of trustees by**

**Ben Banks**

**On 09<sup>th</sup> December 2021**



Reg. Charity Number: 1174092

Trustees' Annual Report for the period							
		Period start date					Period end date
From	6	April	2020	To	5	April	2021

## Section A Reference and administration details

Charity name	Kicking Off Against Cancer
Other names charity is known by	N/A
Registered charity number	1174092
Charity's principal address	20 Seymour Street
	Cardiff
	Postcode CF24 2NR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee
1	Ben Banks	N/A	Complete Year	Founder
2	Lucie Banks	N/A	Complete Year	Founder
3	Luke Hinton	N/A	Complete Year	Founder
4	Daniel Falconer	N/A	Complete Year	Founder
5	Robert Hopkins	N/A	Complete Year	KOAC board of trustees
6	Daniel Bowen	N/A	Complete Year	KOAC board of trustees
7	Darren Taylor	N/A	Complete Year	KOAC board of trustees
8				

### Names of the trustees for the charity

Name	Dates acted if not for whole year
N/A	



Reg. Charity Number: 1174092

<b>Section B                      Structure, governance and management</b>	
<b>Description of the charity's trusts</b>	
<b>Type of governing document</b>	CIO – Association Registered 02.08.2017 – Amended 28.01.2020
<b>How the charity is constituted</b>	Charitable Incorporated Organisation
<b>Trustee selection methods</b>	Original members of trustee appointed by Ben Banks founder of KOAC, additional members proposed to committee and unanimously voted on to the board of trustees.
<b>Additional governance issues</b>	<p>KOAC currently consists of 7 trustees, the roles currently held are as follows:</p> <p>Chairman – Ben Banks  Secretary – Lucie Banks  Treasurer – Daniel Bowen</p> <p>The titles of these do not give them any further voting rights or powers over any other member. All voting rights are equal amongst members.</p> <p>All voting including what constitutes a majority and how many votes are needed to pass a motion can be found in the charities governing document.</p>



Reg. Charity Number: 1174092

Section C	Objectives and activities
<p><b>Summary of the main activities undertaken for the public benefit in relation to these objects</b></p>	<p>Like most charities, KOAC was affected by the ongoing Covid-19 Pandemic.</p> <p>We had released a statement in March 2020 confirming that we would not be organising events due to concerns around the high risk of infection to the people we help – this was to be reviewed in April 2020 but was extended with monthly reviews. This coupled with a higher level of patients isolating meant we have been unable to send many applicants on experiences during the pandemic.</p> <p>As a board, we also made the decision to actively step back during the pandemic as it was felt that other fund-raising entities, such as NHS charities were rightly being supported during this time.</p> <p>Prior to the pandemic taking over, KOAC and its trustees were anticipating a record year for us on both applications and therefore, experiences organised. As it was, the numbers of people we were able to help, and the number of applications was significantly lower than anticipated.</p> <p>During the summer months, which resulted in restrictions being eased and some form of normality ensuing, we were able to send some applicants on experiences and we contacted all those that had applied in the previous year to confirm we were back up and running.</p> <p>We did run our 12 Days of Christmas Auction and once again sponsored the Newport Marathon, although the latter was postponed to October 2021.</p> <p>Further events that we held throughout the year were a <i>Draw our Mascot competition</i>, at the time of writing we have had a winning design drawn up to professional levels and are finalising the design to use in our marketing and social media.</p>



Reg. Charity Number: 1174092

Section D	Achievements and performance
<p><b>Summary of the main achievements of the charity during the year</b></p>	<p><i>The 12 Days of Christmas Auction</i> continues to be a success, the number and quality of the items remained high and resulted in the charity making £2,346.</p> <p>On the back of the World Record and the momentum this created, we had hoped for a high level of applicants and were confident we would see another year of growth – however as explained this was not the case due to Covid.</p> <p><b><u>2019 – 2020</u></b>          Applications – 34          Applicants Helped – 16</p> <p><b><u>2020 – 2021</u></b>          Applications – 2          Applicants Helped – 1</p> <p>This has resulted in us carrying larger funds than we would have liked as a board, however, we are hopeful that this will not remain the case for much longer and have already seen an increase in experiences organised in 2021.</p> <p>We were fortunate to be nominated for New Adventure Travels charity of the year, which was put to a public vote. We came a very respectable 6<sup>th</sup> in the vote out of over 30 charities.</p>



Reg. Charity Number: 1174092

Section E Financial review	
Brief statement of the charity's policy on reserves	No change from previous year
Details of any funds materially in deficit	N/A
Further financial review details	<p>Full accounts included in this report for review.</p> <p><b>NOTE.</b> The COVID-19 pandemic also resulted in an increase in the amount of money the charity is currently holding as lockdown has resulted in limited opportunities to send families on experiences, this will be reviewed ongoingly as and when there are updates with the pandemic.</p>

Section F Other optional information	
N/A	

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Reg. Charity Number: 1174092

Signature:

A handwritten signature in black ink, appearing to read 'Ben Banks'.

Full Name: Ben Banks

Position: Chairman

Date: 09.12.2021



Reg. Charity Number: 1174092

## Kicking Off Against Cancer Receipts & Payments Accounts for Period Ending 31 March 2021

	Unrestricted Funds	Restricted Funds	Total for Year 2020/21
	£	£	£
<b>Receipts</b>			
Events	2,346	-	2,346
Donations	4,160	-	4,160
Fundraising	1,240	-	1,240
<b>Total</b>	<b>7,746</b>	<b>-</b>	<b>7,746</b>
<b>Payments</b>			
Fundraising costs	621	-	621
Event costs	145	-	145
Donations and other charitable giving	221	-	221
Printing and stationery	-	-	-
Insurance	-	-	-
Website	210	-	210
Miscellaneous	444	-	444
<b>Total</b>	<b>1,641</b>	<b>-</b>	<b>1,641</b>
<b>Net of receipts/payments</b>	<b>6,105</b>	<b>-</b>	<b>6,105</b>
 Cash funds last year end	 20,557	 -	 20,557
<b>Cash funds this year end</b>	<b>26,662</b>	<b>-</b>	<b>26,662</b>
<b><u>Statement of Assets &amp; Liabilities at 31 March 2021</u></b>			
<b>Cash Funds</b>			
Bank accounts	26,662	-	26,662
<b>Total Cash Funds</b>	<b>26,662</b>	<b>-</b>	<b>26,662</b>

Approved by the trustees on 16<sup>th</sup> May and signed on their behalf by Ben Banks

Signature:

Print: Ben Banks

Date: 16<sup>th</sup> May 2022